

REV/EXP **EXP**
 FUNCTION (All)

**CLERMONT COUNTY, OHIO
 2012 ANNUAL APPROPRIATION
 RESOLUTION 178-11**

FUND	FUND DESC	ORG	ORG DESC	BUDGET GROUP	Sum of 2012 ANNUAL APPROPRIATION
1000	GENERAL	011000	AUDITOR - GENERAL OFFICE	511100 - ELECTED OFFICIALS SALARIES	76,754.00
				511200 - REGULAR SALARIES	549,444.00
				520000 - FRINGE BENEFITS	175,592.00
				530000 - PURCHASED SERVICES	12,000.00
				570000 - MATERIALS & SUPPLIES	27,000.00
				610000 - MAINTENANCE & REPAIR	152,000.00
				630000 - UTILITIES	6,672.00
			AUDITOR - GENERAL OFFICE Total		999,462.00
		012000	BUREAU OF INSPECTION - AUDIT	530000 - PURCHASED SERVICES	105,000.00
				630000 - UTILITIES	590.00
			BUREAU OF INSPECTION - AUDIT Total		105,590.00
		013000	AUDITOR - BMV	511200 - REGULAR SALARIES	256,998.00
				512100 - OVERTIME SALARIES	5,595.00
				520000 - FRINGE BENEFITS	66,332.00
				530000 - PURCHASED SERVICES	1,000.00
				570000 - MATERIALS & SUPPLIES	1,430.00
				630000 - UTILITIES	4,764.00
			AUDITOR - BMV Total		336,119.00
		014000	TAX MAP - AUDITOR	511200 - REGULAR SALARIES	65,795.00
				520000 - FRINGE BENEFITS	26,391.00
				530000 - PURCHASED SERVICES	100.00
				570000 - MATERIALS & SUPPLIES	4,000.00
				610000 - MAINTENANCE & REPAIR	12,200.00
				630000 - UTILITIES	-
			TAX MAP - AUDITOR Total		108,486.00
		016000	BUDGET COMMISSION	530000 - PURCHASED SERVICES	450.00
				570000 - MATERIALS & SUPPLIES	750.00
			BUDGET COMMISSION Total		1,200.00
		031000	BOARD OF COUNTY COMMISSIONERS	511100 - ELECTED OFFICIALS SALARIES	196,861.00
				511200 - REGULAR SALARIES	519,833.00
				513200 - RETIREMENT SICK LEAVE PAYOL	14,993.00
				520000 - FRINGE BENEFITS	211,619.00
				530000 - PURCHASED SERVICES	77,000.00
				570000 - MATERIALS & SUPPLIES	8,000.00
				610000 - MAINTENANCE & REPAIR	3,500.00
				630000 - UTILITIES	6,000.00
			BOARD OF COUNTY COMMISSIONERS Total		1,037,806.00
		031300	GF CAPITAL ITEMS	570000 - MATERIALS & SUPPLIES	-
				660000 - CAPITAL OUTLAY	-
			GF CAPITAL ITEMS Total		-
		031302	RISK MANAGEMENT	520000 - FRINGE BENEFITS	2,000.00
				530000 - PURCHASED SERVICES	702,185.00
			RISK MANAGEMENT Total		704,185.00
		031304	DITCH MAINTENANCE	700000 - TRANSFERS/ADV/REIMBURSEME	1,000.00
			DITCH MAINTENANCE Total		1,000.00

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1000	GENERAL	032328	LEGISLATIVE & EXECUTIVE - OPERATING	511200 - REGULAR SALARIES	-
				520000 - FRINGE BENEFITS	-
				530000 - PURCHASED SERVICES	359,082.00
				700000 - TRANSFERS/ADV/REIMBURSEME	237,071.00
			LEGISLATIVE & EXECUTIVE - OPERATING Total		596,153.00
		032329	LEGISLATIVE & EXECUTIVE - NON-OPERATING	512100 - OVERTIME SALARIES	-
				520000 - FRINGE BENEFITS	-
				530000 - PURCHASED SERVICES	5,000.00
				570000 - MATERIALS & SUPPLIES	2,500.00
				700000 - TRANSFERS/ADV/REIMBURSEME	740,000.00
			LEGISLATIVE & EXECUTIVE - NON-OPERATING Total		747,500.00
		033328	JUDICIAL - OPERATING	700000 - TRANSFERS/ADV/REIMBURSEME	260,249.00
			JUDICIAL - OPERATING Total		260,249.00
		033329	JUDICIAL - NON-OPERATING	610000 - MAINTENANCE & REPAIR	-
				700000 - TRANSFERS/ADV/REIMBURSEME	43,500.00
			JUDICIAL - NON-OPERATING Total		43,500.00
		034328	PUBLIC SAFETY - OPERATING	511200 - REGULAR SALARIES	-
				520000 - FRINGE BENEFITS	-
				700000 - TRANSFERS/ADV/REIMBURSEME	108,450.00
			PUBLIC SAFETY - OPERATING Total		108,450.00
		034329	PUBLIC SAFETY - NON-OPERATING	530000 - PURCHASED SERVICES	-
				700000 - TRANSFERS/ADV/REIMBURSEME	10,000.00
			PUBLIC SAFETY - NON-OPERATING Total		10,000.00
		035328	HUMAN SERVICES - OPERATING	530000 - PURCHASED SERVICES	37,558.00
				700000 - TRANSFERS/ADV/REIMBURSEME	805,137.00
			HUMAN SERVICES - OPERATING Total		842,695.00
		035329	HUMAN SERVICES - NON-OPERATING	700000 - TRANSFERS/ADV/REIMBURSEME	-
			HUMAN SERVICES - NON-OPERATING Total		-
		036328	HEALTH - OPERATING	700000 - TRANSFERS/ADV/REIMBURSEME	14,000.00
			HEALTH - OPERATING Total		14,000.00
		039000	HEALTH	530000 - PURCHASED SERVICES	423,300.00
			HEALTH Total		423,300.00
		041000	TB CLINIC	530000 - PURCHASED SERVICES	41,498.00
			TB CLINIC Total		41,498.00
		044000	OFFICE OF MANAGEMENT & BUDGET	511200 - REGULAR SALARIES	191,794.00
				520000 - FRINGE BENEFITS	61,480.00
				530000 - PURCHASED SERVICES	9,690.00
				570000 - MATERIALS & SUPPLIES	1,530.00
				610000 - MAINTENANCE & REPAIR	6,300.00
				630000 - UTILITIES	664.00
			OFFICE OF MANAGEMENT & BUDGET Total		271,458.00
		045000	BCC PUBLIC INFORMATION	511200 - REGULAR SALARIES	148,835.00
				520000 - FRINGE BENEFITS	38,785.00
				530000 - PURCHASED SERVICES	100.00
				570000 - MATERIALS & SUPPLIES	4,000.00

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FUND	FUND DESC	ORG	ORG DESC	BUDGET GROUP	Sum of 2012 ANNUAL APPROPRIATION
1000	GENERAL	045000	BCC PUBLIC INFORMATION	610000 - MAINTENANCE & REPAIR	700.00
				630000 - UTILITIES	696.00
			BCC PUBLIC INFORMATION Total		193,116.00
		046000	HUMAN RESOURCES	511200 - REGULAR SALARIES	143,864.00
				520000 - FRINGE BENEFITS	39,773.00
				530000 - PURCHASED SERVICES	3,000.00
				570000 - MATERIALS & SUPPLIES	3,890.00
				610000 - MAINTENANCE & REPAIR	1,110.00
				630000 - UTILITIES	1,828.00
			HUMAN RESOURCES Total		193,465.00
		046301	ADMIN BLDG MAILROOM	511200 - REGULAR SALARIES	16,913.00
				511800 - TEMPORARY EMPLOYEES SALAF	-
				520000 - FRINGE BENEFITS	5,000.00
				530000 - PURCHASED SERVICES	12,000.00
				570000 - MATERIALS & SUPPLIES	2,600.00
				610000 - MAINTENANCE & REPAIR	550.00
				630000 - UTILITIES	562.00
			ADMIN BLDG MAILROOM Total		37,625.00
		052000	JAIL TREATMENT	511200 - REGULAR SALARIES	36,047.00
				520000 - FRINGE BENEFITS	10,079.00
				530000 - PURCHASED SERVICES	-
				570000 - MATERIALS & SUPPLIES	500.00
				630000 - UTILITIES	240.00
			JAIL TREATMENT Total		46,866.00
		053328	CRIMINAL JUSTICE - OPERATING	530000 - PURCHASED SERVICES	82,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	51,045.00
			CRIMINAL JUSTICE - OPERATING Total		133,045.00
		053329	CRIMINAL JUSTICE NON-OPERATING	511700 - BARGAINING UNIT SALARIES	-
				511800 - TEMPORARY EMPLOYEES SALAF	37,080.00
				520000 - FRINGE BENEFITS	5,845.00
				570000 - MATERIALS & SUPPLIES	-
				700000 - TRANSFERS/ADV/REIMBURSEME	50,000.00
			CRIMINAL JUSTICE NON-OPERATING Total		92,925.00
		063000	COMMUNITY PLANNING & DEVELOPMENT	511200 - REGULAR SALARIES	30,491.00
				520000 - FRINGE BENEFITS	10,408.00
				530000 - PURCHASED SERVICES	4,500.00
				570000 - MATERIALS & SUPPLIES	5,900.00
				610000 - MAINTENANCE & REPAIR	3,800.00
				630000 - UTILITIES	2,516.00
			COMMUNITY PLANNING & DEVELOPMENT Total		57,615.00
		064000	PLANNING COMMISSION	530000 - PURCHASED SERVICES	2,000.00
			PLANNING COMMISSION Total		2,000.00
		066000	GEOGRAPHIC INFORMATION SYS	511200 - REGULAR SALARIES	159,010.00
				520000 - FRINGE BENEFITS	36,679.00
				530000 - PURCHASED SERVICES	10,000.00

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1000	GENERAL	066000	GEOGRAPHIC INFORMATION SYS	570000 - MATERIALS & SUPPLIES	5,000.00
				610000 - MAINTENANCE & REPAIR	27,000.00
				630000 - UTILITIES	696.00
			GEOGRAPHIC INFORMATION SYS Total		238,385.00
		071329	ECONOMIC DEVELOPMENT	511200 - REGULAR SALARIES	146,964.00
				520000 - FRINGE BENEFITS	38,273.00
				530000 - PURCHASED SERVICES	75,000.00
				570000 - MATERIALS & SUPPLIES	3,423.00
				630000 - UTILITIES	664.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			ECONOMIC DEVELOPMENT Total		264,324.00
		101000	FACILITIES MANAGEMENT	511200 - REGULAR SALARIES	356,792.00
				512100 - OVERTIME SALARIES	24,000.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	165,000.00
				530000 - PURCHASED SERVICES	427,000.00
				570000 - MATERIALS & SUPPLIES	158,000.00
				610000 - MAINTENANCE & REPAIR	100,000.00
				630000 - UTILITIES	1,510,000.00
			FACILITIES MANAGEMENT Total		2,740,792.00
		102000	INFORMATION SYSTEMS DIVISION	511200 - REGULAR SALARIES	956,500.00
				512100 - OVERTIME SALARIES	
				520000 - FRINGE BENEFITS	284,000.00
				530000 - PURCHASED SERVICES	18,000.00
				570000 - MATERIALS & SUPPLIES	20,600.00
				610000 - MAINTENANCE & REPAIR	214,600.00
				630000 - UTILITIES	103,544.00
			INFORMATION SYSTEMS DIVISION Total		1,597,244.00
		103000	RECORDS RETENTION	511200 - REGULAR SALARIES	116,700.00
				512100 - OVERTIME SALARIES	7,000.00
				520000 - FRINGE BENEFITS	43,770.00
				530000 - PURCHASED SERVICES	22,644.00
				570000 - MATERIALS & SUPPLIES	9,180.00
				610000 - MAINTENANCE & REPAIR	25,000.00
				630000 - UTILITIES	3,100.00
			RECORDS RETENTION Total		227,394.00
		111000	COMMUNICATIONS CENTER	511200 - REGULAR SALARIES	550,100.00
				511700 - BARGAINING UNIT SALARIES	613,200.00
				512100 - OVERTIME SALARIES	40,000.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	385,410.00
				530000 - PURCHASED SERVICES	307,286.00
				570000 - MATERIALS & SUPPLIES	9,180.00
				610000 - MAINTENANCE & REPAIR	496,500.00
				630000 - UTILITIES	60,400.00

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 FUNCTION (All)

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FUND	FUND DESC	ORG	ORG DESC	BUDGET GROUP	Sum of 2012 ANNUAL APPROPRIATION
1000	GENERAL	111000	COMMUNICATIONS CENTER Total		2,462,076.00
		121000	PERMIT CENTRAL	511200 - REGULAR SALARIES	121,748.00
				511800 - TEMPORARY EMPLOYEES SALAF	-
				512100 - OVERTIME SALARIES	1,030.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	47,562.00
				530000 - PURCHASED SERVICES	456.00
				570000 - MATERIALS & SUPPLIES	3,400.00
				610000 - MAINTENANCE & REPAIR	16,816.00
				630000 - UTILITIES	2,160.00
			PERMIT CENTRAL Total		193,172.00
		121371	BUILDING INSPECTION	511200 - REGULAR SALARIES	423,655.00
				512100 - OVERTIME SALARIES	1,545.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	143,216.00
				530000 - PURCHASED SERVICES	10,344.00
				570000 - MATERIALS & SUPPLIES	22,100.00
				610000 - MAINTENANCE & REPAIR	8,000.00
				630000 - UTILITIES	7,620.00
				700000 - TRANSFERS/ADV/REIMBURSEME	3,000.00
			BUILDING INSPECTION Total		619,480.00
		191000	BOARD OF ELECTIONS	511200 - REGULAR SALARIES	468,823.00
				511600 - APPOINTED BOARD SALARIES	52,313.00
				511800 - TEMPORARY EMPLOYEES SALAF	67,568.00
				512100 - OVERTIME SALARIES	41,200.00
				520000 - FRINGE BENEFITS	198,328.00
				530000 - PURCHASED SERVICES	400,000.00
				570000 - MATERIALS & SUPPLIES	58,000.00
				610000 - MAINTENANCE & REPAIR	120,000.00
				630000 - UTILITIES	8,096.00
			BOARD OF ELECTIONS Total		1,414,328.00
		201000	COURT OF APPEALS	530000 - PURCHASED SERVICES	151,676.00
			COURT OF APPEALS Total		151,676.00
		211000	CLERK OF COMMON PLEAS COURTS	511100 - ELECTED OFFICIALS SALARIES	61,247.00
				511200 - REGULAR SALARIES	559,702.00
				511800 - TEMPORARY EMPLOYEES SALAF	-
				512100 - OVERTIME SALARIES	515.00
				520000 - FRINGE BENEFITS	222,844.00
				530000 - PURCHASED SERVICES	25,616.00
				570000 - MATERIALS & SUPPLIES	129,400.00
				610000 - MAINTENANCE & REPAIR	6,000.00
				630000 - UTILITIES	8,208.00
			CLERK OF COMMON PLEAS COURTS Total		1,013,532.00
		231000	COMMON PLEAS COURT	511100 - ELECTED OFFICIALS SALARIES	56,000.00
				511200 - REGULAR SALARIES	804,031.00

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1000	GENERAL	231000	COMMON PLEAS COURT	520000 - FRINGE BENEFITS	278,718.00
				530000 - PURCHASED SERVICES	175,000.00
				570000 - MATERIALS & SUPPLIES	37,200.00
				610000 - MAINTENANCE & REPAIR	14,766.00
				630000 - UTILITIES	11,072.00
			COMMON PLEAS COURT Total		1,376,787.00
		232000	JURY COMMISSION	511200 - REGULAR SALARIES	119,862.00
				511600 - APPOINTED BOARD SALARIES	3,600.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	45,684.00
				530000 - PURCHASED SERVICES	700.00
				570000 - MATERIALS & SUPPLIES	7,500.00
				610000 - MAINTENANCE & REPAIR	3,300.00
				630000 - UTILITIES	2,348.00
			JURY COMMISSION Total		182,994.00
		241000	COMMON PLEAS ADULT PROBATION	511200 - REGULAR SALARIES	751,984.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	254,683.00
				530000 - PURCHASED SERVICES	6,900.00
				570000 - MATERIALS & SUPPLIES	34,000.00
				610000 - MAINTENANCE & REPAIR	17,500.00
				630000 - UTILITIES	11,392.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			COMMON PLEAS ADULT PROBATION Total		1,076,459.00
		251000	DOMESTIC RELATIONS COURT	511100 - ELECTED OFFICIALS SALARIES	14,000.00
				511200 - REGULAR SALARIES	469,394.00
				511400 - MAGISTRATES SALARIES	300,997.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	211,390.00
				530000 - PURCHASED SERVICES	18,100.00
				570000 - MATERIALS & SUPPLIES	14,800.00
				610000 - MAINTENANCE & REPAIR	2,200.00
				630000 - UTILITIES	6,816.00
			DOMESTIC RELATIONS COURT Total		1,037,697.00
		251508	DOM REL RODENBERG FOUNDATION GRANT	530000 - PURCHASED SERVICES	4,325.00
			DOM REL RODENBERG FOUNDATION GRANT Total		4,325.00
		271000	JUVENILE COURT	511200 - REGULAR SALARIES	652,139.00
				511400 - MAGISTRATES SALARIES	273,156.00
				512100 - OVERTIME SALARIES	515.00
				520000 - FRINGE BENEFITS	297,141.00
				530000 - PURCHASED SERVICES	178,000.00
				570000 - MATERIALS & SUPPLIES	39,000.00
				610000 - MAINTENANCE & REPAIR	6,700.00
				630000 - UTILITIES	7,864.00
			JUVENILE COURT Total		1,454,515.00

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1000	GENERAL	281000	JUVENILE DETENTION	511200 - REGULAR SALARIES	906,152.00
				512100 - OVERTIME SALARIES	61,800.00
				520000 - FRINGE BENEFITS	326,269.00
				530000 - PURCHASED SERVICES	120,000.00
				570000 - MATERIALS & SUPPLIES	65,000.00
				610000 - MAINTENANCE & REPAIR	11,400.00
				630000 - UTILITIES	6,640.00
			JUVENILE DETENTION Total		1,497,261.00
		282000	JUVENILE PROBATION	511200 - REGULAR SALARIES	300,039.00
				512100 - OVERTIME SALARIES	-
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	64,729.00
				530000 - PURCHASED SERVICES	1,150.00
				570000 - MATERIALS & SUPPLIES	7,500.00
				610000 - MAINTENANCE & REPAIR	4,000.00
				630000 - UTILITIES	3,620.00
			JUVENILE PROBATION Total		381,038.00
		301000	PROBATE COURT	511100 - ELECTED OFFICIALS SALARIES	14,000.00
				511200 - REGULAR SALARIES	191,477.00
				511400 - MAGISTRATES SALARIES	56,856.00
				513200 - RETIREMENT SICK LEAVE PAYOUT	-
				520000 - FRINGE BENEFITS	95,643.00
				530000 - PURCHASED SERVICES	15,000.00
				570000 - MATERIALS & SUPPLIES	10,000.00
				610000 - MAINTENANCE & REPAIR	2,500.00
				630000 - UTILITIES	1,904.00
			PROBATE COURT Total		387,380.00
		321000	CLERK OF MUNICIPAL COURT	511100 - ELECTED OFFICIALS SALARIES	96,985.00
				511200 - REGULAR SALARIES	796,808.00
				511800 - TEMPORARY EMPLOYEES SALAF	-
				512100 - OVERTIME SALARIES	1,236.00
				520000 - FRINGE BENEFITS	269,042.00
				530000 - PURCHASED SERVICES	3,125.00
				570000 - MATERIALS & SUPPLIES	108,000.00
				610000 - MAINTENANCE & REPAIR	2,200.00
				630000 - UTILITIES	7,536.00
			CLERK OF MUNICIPAL COURT Total		1,284,932.00
		341000	MUNICIPAL COURT	511100 - ELECTED OFFICIALS SALARIES	186,750.00
				511200 - REGULAR SALARIES	333,313.00
				511400 - MAGISTRATES SALARIES	42,000.00
				520000 - FRINGE BENEFITS	191,969.00
				530000 - PURCHASED SERVICES	80,000.00
				570000 - MATERIALS & SUPPLIES	18,000.00
				610000 - MAINTENANCE & REPAIR	2,500.00
				630000 - UTILITIES	8,472.00

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1000	GENERAL	341000	MUNICIPAL COURT Total		863,004.00
		355000	DUI COURT	511200 - REGULAR SALARIES	-
				520000 - FRINGE BENEFITS	-
				530000 - PURCHASED SERVICES	-
				570000 - MATERIALS & SUPPLIES	-
			DUI COURT Total		-
		362000	MUNI CRT ELECTRONIC MONITORING	511200 - REGULAR SALARIES	83,408.00
				520000 - FRINGE BENEFITS	28,372.00
				530000 - PURCHASED SERVICES	30,000.00
				630000 - UTILITIES	1,656.00
			MUNI CRT ELECTRONIC MONITORING Total		143,436.00
		364000	MUNI.COURT ADULT PROBATION	511200 - REGULAR SALARIES	471,053.00
				520000 - FRINGE BENEFITS	133,253.00
				530000 - PURCHASED SERVICES	500.00
				570000 - MATERIALS & SUPPLIES	1,000.00
				610000 - MAINTENANCE & REPAIR	2,650.00
				630000 - UTILITIES	8,208.00
			MUNI.COURT ADULT PROBATION Total		616,664.00
		371000	PROSECUTING ATTORNEY	511100 - ELECTED OFFICIALS SALARIES	63,256.00
				511200 - REGULAR SALARIES	210,424.00
				511800 - TEMPORARY EMPLOYEES SALAF	-
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	93,235.00
				530000 - PURCHASED SERVICES	43,415.00
				570000 - MATERIALS & SUPPLIES	13,750.00
				610000 - MAINTENANCE & REPAIR	8,150.00
				630000 - UTILITIES	3,532.00
			PROSECUTING ATTORNEY Total		435,762.00
		372000	PROSECUTOR CIVIL DIVISION	511200 - REGULAR SALARIES	402,628.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	103,635.00
				530000 - PURCHASED SERVICES	13,000.00
				570000 - MATERIALS & SUPPLIES	1,900.00
				610000 - MAINTENANCE & REPAIR	350.00
				630000 - UTILITIES	1,560.00
			PROSECUTOR CIVIL DIVISION Total		523,073.00
		373000	PROSECUTOR COMMON PLEAS CRIMINAL	511200 - REGULAR SALARIES	687,274.00
				520000 - FRINGE BENEFITS	182,497.00
				630000 - UTILITIES	4,424.00
			PROSECUTOR COMMON PLEAS CRIMINAL Total		874,195.00
		374000	PROSECUTOR JUVENILE/ADULT PROTECTION	511200 - REGULAR SALARIES	138,341.00
				520000 - FRINGE BENEFITS	44,404.00
			PROSECUTOR JUVENILE/ADULT PROTECTION Total		182,745.00
		375000	PROSECUTOR MUNI CRIMINAL DIVISION	511200 - REGULAR SALARIES	311,946.00
				520000 - FRINGE BENEFITS	83,726.00

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 FUNCTION (All)

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1000	GENERAL	375000	PROSECUTOR MUNI CRIMINAL DIVISION	630000 - UTILITIES	1,852.00
			PROSECUTOR MUNI CRIMINAL DIVISION Total		397,524.00
		391000	COUNTY CORONER	511100 - ELECTED OFFICIALS SALARIES	51,209.00
				511200 - REGULAR SALARIES	78,383.00
				511800 - TEMPORARY EMPLOYEES SALAF	15,193.00
				520000 - FRINGE BENEFITS	39,724.00
				530000 - PURCHASED SERVICES	135,968.00
				570000 - MATERIALS & SUPPLIES	5,000.00
				610000 - MAINTENANCE & REPAIR	1,900.00
				630000 - UTILITIES	1,512.00
			COUNTY CORONER Total		328,889.00
		401000	PUBLIC DEFENDER	511200 - REGULAR SALARIES	979,427.00
				520000 - FRINGE BENEFITS	313,291.00
				530000 - PURCHASED SERVICES	28,000.00
				570000 - MATERIALS & SUPPLIES	5,735.00
				610000 - MAINTENANCE & REPAIR	1,650.00
				630000 - UTILITIES	4,624.00
			PUBLIC DEFENDER Total		1,332,727.00
		411000	RECORDER	511100 - ELECTED OFFICIALS SALARIES	57,232.00
				511200 - REGULAR SALARIES	222,352.00
				512100 - OVERTIME SALARIES	-
				520000 - FRINGE BENEFITS	105,384.00
				530000 - PURCHASED SERVICES	5,100.00
				570000 - MATERIALS & SUPPLIES	6,500.00
				610000 - MAINTENANCE & REPAIR	2,300.00
				630000 - UTILITIES	6,616.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			RECORDER Total		405,484.00
		431000	SHERIFF ADMINISTRATION	511100 - ELECTED OFFICIALS SALARIES	84,522.00
				511200 - REGULAR SALARIES	442,564.00
				511700 - BARGAINING UNIT SALARIES	-
				512100 - OVERTIME SALARIES	618.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	146,991.00
				530000 - PURCHASED SERVICES	44,945.00
				570000 - MATERIALS & SUPPLIES	6,568.00
				610000 - MAINTENANCE & REPAIR	463.00
				630000 - UTILITIES	37,840.00
			SHERIFF ADMINISTRATION Total		764,511.00
		431508	ORG 431329 RODENBERG FOUNDATION LE TR.	530000 - PURCHASED SERVICES	10,000.00
			ORG 431329 RODENBERG FOUNDATION LE TRAINING Total		10,000.00
		432503	ADULT DETENTION ADMINISTRATION	511200 - REGULAR SALARIES	248,477.00
				512100 - OVERTIME SALARIES	721.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	73,592.00

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1000	GENERAL	432503	ADULT DETENTION ADMINISTRATION	530000 - PURCHASED SERVICES	1,346.00
				570000 - MATERIALS & SUPPLIES	2,914.00
				630000 - UTILITIES	100.00
			ADULT DETENTION ADMINISTRATION Total		327,150.00
		432504	ADULT DETENTION CORRECTIONS	511200 - REGULAR SALARIES	548,118.00
				511700 - BARGAINING UNIT SALARIES	3,557,945.00
				512100 - OVERTIME SALARIES	103,000.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	1,348,192.00
				530000 - PURCHASED SERVICES	810,000.00
				570000 - MATERIALS & SUPPLIES	31,311.00
				610000 - MAINTENANCE & REPAIR	5,800.00
				630000 - UTILITIES	24,119.00
			ADULT DETENTION CORRECTIONS Total		6,428,485.00
		432505	ADULT DETENTION KITCHEN	511200 - REGULAR SALARIES	105,622.00
				512100 - OVERTIME SALARIES	2,060.00
				520000 - FRINGE BENEFITS	82,264.00
				530000 - PURCHASED SERVICES	842.00
				570000 - MATERIALS & SUPPLIES	488,309.00
			ADULT DETENTION KITCHEN Total		679,097.00
		432506	ADULT DETENTION MAINTENANCE	511200 - REGULAR SALARIES	123,198.00
				512100 - OVERTIME SALARIES	7,210.00
				520000 - FRINGE BENEFITS	53,210.00
				530000 - PURCHASED SERVICES	500.00
				570000 - MATERIALS & SUPPLIES	44,000.00
				610000 - MAINTENANCE & REPAIR	17,700.00
			ADULT DETENTION MAINTENANCE Total		245,818.00
		433000	SHERIFF CIVIL DIVISION	511200 - REGULAR SALARIES	90,438.00
				511700 - BARGAINING UNIT SALARIES	259,055.00
				512100 - OVERTIME SALARIES	10,300.00
				520000 - FRINGE BENEFITS	148,807.00
				530000 - PURCHASED SERVICES	324.00
				570000 - MATERIALS & SUPPLIES	3,608.00
				610000 - MAINTENANCE & REPAIR	721.00
				630000 - UTILITIES	2,772.00
			SHERIFF CIVIL DIVISION Total		516,025.00
		434000	SHERIFF COURT SERVICES	511700 - BARGAINING UNIT SALARIES	884,063.00
				512100 - OVERTIME SALARIES	87,550.00
				520000 - FRINGE BENEFITS	392,619.00
				530000 - PURCHASED SERVICES	2,000.00
				570000 - MATERIALS & SUPPLIES	14,000.00
				610000 - MAINTENANCE & REPAIR	1,200.00
				630000 - UTILITIES	2,000.00
			SHERIFF COURT SERVICES Total		1,383,432.00
		435000	SHERIFF CRIME LAB	511200 - REGULAR SALARIES	42,642.00

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1000	GENERAL	435000	SHERIFF CRIME LAB	512100 - OVERTIME SALARIES	2,060.00
				520000 - FRINGE BENEFITS	17,966.00
				530000 - PURCHASED SERVICES	300.00
				570000 - MATERIALS & SUPPLIES	925.00
				610000 - MAINTENANCE & REPAIR	-
				630000 - UTILITIES	500.00
			SHERIFF CRIME LAB Total		64,393.00
		436000	SHERIFF FLEET MAINTENANCE	570000 - MATERIALS & SUPPLIES	265,000.00
				610000 - MAINTENANCE & REPAIR	130,364.00
			SHERIFF FLEET MAINTENANCE Total		395,364.00
		437000	SHERIFF INVESTIGATIONS	511200 - REGULAR SALARIES	112,270.00
				511700 - BARGAINING UNIT SALARIES	438,486.00
				512100 - OVERTIME SALARIES	20,600.00
				520000 - FRINGE BENEFITS	221,062.00
				530000 - PURCHASED SERVICES	7,372.00
				570000 - MATERIALS & SUPPLIES	6,313.00
				610000 - MAINTENANCE & REPAIR	2,220.00
				630000 - UTILITIES	4,676.00
			SHERIFF INVESTIGATIONS Total		812,999.00
		438000	SHERIFF ROAD PATROL	511200 - REGULAR SALARIES	135,960.00
				511700 - BARGAINING UNIT SALARIES	2,024,156.00
				512100 - OVERTIME SALARIES	145,100.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	821,419.00
				530000 - PURCHASED SERVICES	18,000.00
				570000 - MATERIALS & SUPPLIES	45,600.00
				610000 - MAINTENANCE & REPAIR	1,200.00
				630000 - UTILITIES	9,564.00
				700000 - TRANSFERS/ADV/REIMBURSEME	377,680.00
			SHERIFF ROAD PATROL Total		3,578,679.00
		439000	SHERIFF SCALES PROGRAM	511700 - BARGAINING UNIT SALARIES	61,079.00
				512100 - OVERTIME SALARIES	2,060.00
				520000 - FRINGE BENEFITS	20,508.00
			SHERIFF SCALES PROGRAM Total		83,647.00
		440000	SHERIFF RECORDS & SUPPORT	511200 - REGULAR SALARIES	81,030.00
				512100 - OVERTIME SALARIES	-
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	17,578.00
				530000 - PURCHASED SERVICES	1,000.00
				570000 - MATERIALS & SUPPLIES	11,281.00
				610000 - MAINTENANCE & REPAIR	2,547.00
			SHERIFF RECORDS & SUPPORT Total		113,436.00
		471000	TREASURER	511100 - ELECTED OFFICIALS SALARIES	61,247.00
				511200 - REGULAR SALARIES	291,284.00
				512100 - OVERTIME SALARIES	206.00

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1000	GENERAL	471000	TREASURER	513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	111,812.00
				530000 - PURCHASED SERVICES	90,975.00
				570000 - MATERIALS & SUPPLIES	52,000.00
				610000 - MAINTENANCE & REPAIR	32,222.00
				630000 - UTILITIES	4,076.00
			TREASURER Total		643,822.00
		491000	VETERANS SERVICE COMMISSION	511200 - REGULAR SALARIES	385,848.00
				511600 - APPOINTED BOARD SALARIES	47,700.00
				511800 - TEMPORARY EMPLOYEES SALAF	48,889.00
				512100 - OVERTIME SALARIES	800.00
				520000 - FRINGE BENEFITS	138,052.00
				530000 - PURCHASED SERVICES	170,599.00
				570000 - MATERIALS & SUPPLIES	71,200.00
				610000 - MAINTENANCE & REPAIR	4,940.00
				630000 - UTILITIES	8,000.00
				660000 - CAPITAL OUTLAY	-
			VETERANS SERVICE COMMISSION Total		876,028.00
		492186	VETERANS PUBLIC ASSISTANCE	530000 - PURCHASED SERVICES	1,000,000.00
			VETERANS PUBLIC ASSISTANCE Total		1,000,000.00
	LAW LIBRARY RESOURCES FUND	051861	LAW LIBRARY RESOURCES BOARD	511200 - REGULAR SALARIES	
				520000 - FRINGE BENEFITS	
			LAW LIBRARY RESOURCES BOARD Total		
1000 Total					51,041,488.00
2001	DOG & KENNEL	021000	D & K LICENSES-AUDITOR	511200 - REGULAR SALARIES	4,193.00
				520000 - FRINGE BENEFITS	1,655.00
				530000 - PURCHASED SERVICES	2,200.00
				570000 - MATERIALS & SUPPLIES	12,300.00
			D & K LICENSES-AUDITOR Total		20,348.00
		042000	ANIMAL CONTROL	530000 - PURCHASED SERVICES	335,500.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			ANIMAL CONTROL Total		335,500.00
2001 Total					355,848.00
2002	SENIOR SERVICES	043000	SENIOR SERVICES	530000 - PURCHASED SERVICES	5,299,371.00
			SENIOR SERVICES Total		5,299,371.00
2002 Total					5,299,371.00
2003	ENVIROMENTAL RESERVE	166000	ENVIROMENTAL RESERVE	530000 - PURCHASED SERVICES	100,000.00
			ENVIROMENTAL RESERVE Total		100,000.00
2003 Total					100,000.00
2004	JUSTICE ASSISTANCE GRANT	047000	JUSTICE ASSISTANCE GRANT (JAG)	660000 - CAPITAL OUTLAY	-
			JUSTICE ASSISTANCE GRANT (JAG) Total		-
			(blank)	570000 - MATERIALS & SUPPLIES	10,001.00
			(blank) Total		10,001.00
2004 Total					10,001.00
2005	SICK LEAVE RETIREMENT LIABILIT	037000	SICK LEAVE RETIREMENT LIABILITY	700000 - TRANSFERS/ADV/REIMBURSEME	25,000.00

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	2005 SICK LEAVE RETIREMENT LIABILITY	037000	SICK LEAVE RETIREMENT LIABILITY Total		25,000.00
2005 Total					25,000.00
	2006 VACATION LIABILITY	038000	VACATION LIABILITY VACATION LIABILITY Total	700000 - TRANSFERS/ADV/REIMBURSEME	10,000.00
2006 Total					10,000.00
	2021 REAL ESTATE ASSESSMENT	022000	REAL ESTATE ASSESSMENT	511200 - REGULAR SALARIES	1,041,645.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	331,753.00
				530000 - PURCHASED SERVICES	726,174.00
				570000 - MATERIALS & SUPPLIES	190,000.00
				610000 - MAINTENANCE & REPAIR	154,000.00
				630000 - UTILITIES	15,000.00
				660000 - CAPITAL OUTLAY	105,000.00
			REAL ESTATE ASSESSMENT Total		2,563,572.00
2021 Total					2,563,572.00
	2022 COUNTY HOTEL LODGING	023000	HOTEL LODGING TAX HOTEL LODGING TAX Total	530000 - PURCHASED SERVICES	520,000.00
2022 Total					520,000.00
	2031 CLERMONT TRANSPORTATION CO	131000	CLERMONT TRANSPORTATION CONNECTION	511200 - REGULAR SALARIES	782,150.00
				512100 - OVERTIME SALARIES	45,000.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	346,474.00
				530000 - PURCHASED SERVICES	1,241,700.00
				570000 - MATERIALS & SUPPLIES	400,000.00
				610000 - MAINTENANCE & REPAIR	194,000.00
				630000 - UTILITIES	19,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	700,000.00
			CLERMONT TRANSPORTATION CONNECTION Total		3,728,324.00
2031 Total					3,728,324.00
	2041 DELIQ TAX & ASSESSMENT	472000	TREASURER DELINQUENT TAX DEPT	511100 - ELECTED OFFICIALS SALARIES	-
				511200 - REGULAR SALARIES	132,000.00
				512100 - OVERTIME SALARIES	200.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	37,500.00
				530000 - PURCHASED SERVICES	18,000.00
				570000 - MATERIALS & SUPPLIES	17,000.00
				610000 - MAINTENANCE & REPAIR	8,000.00
				630000 - UTILITIES	1,000.00
			TREASURER DELINQUENT TAX DEPT Total		213,700.00
2041 Total					213,700.00
	2042 TREAS PREPAYMENT INTEREST	473000	TREASURER PREPAYMENT INTEREST	511200 - REGULAR SALARIES	8,600.00
				512100 - OVERTIME SALARIES	200.00
				520000 - FRINGE BENEFITS	4,600.00
				530000 - PURCHASED SERVICES	1,000.00
				570000 - MATERIALS & SUPPLIES	5,000.00

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2042	TREAS PREPAYMENT INTEREST	473000	TREASURER PREPAYMENT INTEREST	610000 - MAINTENANCE & REPAIR	1,000.00
			TREASURER PREPAYMENT INTEREST Total		20,400.00
2042 Total					20,400.00
2051	RECORDER SUPPLEMENTAL FUNI	421000	RECORDER SUPPLEMENTAL	530000 - PURCHASED SERVICES	122,000.00
			RECORDER SUPPLEMENTAL Total		122,000.00
2051 Total					122,000.00
2061	ADVOCATE PROJECT	381000	ADVOCATE PROJECT	511200 - REGULAR SALARIES	101,983.00
				520000 - FRINGE BENEFITS	27,142.00
				530000 - PURCHASED SERVICES	3,000.00
				570000 - MATERIALS & SUPPLIES	6,134.00
				610000 - MAINTENANCE & REPAIR	600.00
				630000 - UTILITIES	2,400.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			ADVOCATE PROJECT Total		141,259.00
2061 Total					141,259.00
2062	MEDIATION FUND	382000	MEDIATION	511200 - REGULAR SALARIES	113,373.00
				520000 - FRINGE BENEFITS	36,582.00
				570000 - MATERIALS & SUPPLIES	2,800.00
				630000 - UTILITIES	1,800.00
			MEDIATION Total		154,555.00
2062 Total					154,555.00
2065	DELIQ TAX & ASSESSMENT	385000	PROS ATTY DELINQUENT TAX DEPT	511100 - ELECTED OFFICIALS SALARIES	7,029.00
				511200 - REGULAR SALARIES	174,758.00
				520000 - FRINGE BENEFITS	36,899.00
				530000 - PURCHASED SERVICES	10,000.00
				570000 - MATERIALS & SUPPLIES	3,200.00
				610000 - MAINTENANCE & REPAIR	-
				630000 - UTILITIES	1,000.00
			PROS ATTY DELINQUENT TAX DEPT Total		232,886.00
2065 Total					232,886.00
2081	LAW LIBRARY RESOURCES FUND	861000	LAW LIBRARY RESOURCES BOARD	511200 - REGULAR SALARIES	126,690.00
				520000 - FRINGE BENEFITS	34,654.00
				530000 - PURCHASED SERVICES	74,000.00
				570000 - MATERIALS & SUPPLIES	150,000.00
				610000 - MAINTENANCE & REPAIR	1,000.00
				630000 - UTILITIES	5,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			LAW LIBRARY RESOURCES BOARD Total		391,344.00
2081 Total					391,344.00
2101	COM PLEAS CLRK COMPUTERZTN	212000	COMMON PLEAS CLRK COMPUTERIZATION	530000 - PURCHASED SERVICES	20,000.00
				570000 - MATERIALS & SUPPLIES	28,606.00
				610000 - MAINTENANCE & REPAIR	45,675.00
			COMMON PLEAS CLRK COMPUTERIZATION Total		94,281.00
2101 Total					94,281.00
2102	CERTIFICATE OF TITLE ADMIN	221000	CLERK OF CTS - CRT OF TITLE ADMIN	511200 - REGULAR SALARIES	594,685.00

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2102	CERTIFICATE OF TITLE ADMIN	221000	CLERK OF CTS - CRT OF TITLE ADMIN	511800 - TEMPORARY EMPLOYEES SALAF	10,083.00
				512100 - OVERTIME SALARIES	1,500.00
				513200 - RETIREMENT SICK LEAVE PAYOL	65,000.00
				520000 - FRINGE BENEFITS	212,461.00
				530000 - PURCHASED SERVICES	117,248.00
				570000 - MATERIALS & SUPPLIES	67,000.00
				610000 - MAINTENANCE & REPAIR	4,000.00
				630000 - UTILITIES	19,000.00
				660000 - CAPITAL OUTLAY	10,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	400,000.00
			CLERK OF CTS - CRT OF TITLE ADMIN Total		1,500,977.00
2102 Total					1,500,977.00
2111	COMMON PLEAS MENTAL HEALTH	242000	COMMON PLEAS ADULT PROB INT TREAT	511200 - REGULAR SALARIES	41,173.00
				520000 - FRINGE BENEFITS	10,837.00
			COMMON PLEAS ADULT PROB INT TREAT Total		52,010.00
2111 Total					52,010.00
2112	PILOT PROBATION	243000	PILOT PROBATION GRANT	511200 - REGULAR SALARIES	190,821.00
				520000 - FRINGE BENEFITS	54,907.00
				530000 - PURCHASED SERVICES	45,599.00
				570000 - MATERIALS & SUPPLIES	6,818.00
				630000 - UTILITIES	1,158.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			PILOT PROBATION GRANT Total		299,303.00
2112 Total					299,303.00
2113	COMMON PLEAS PROB SERVICES	244000	CP CRT ADULT PROBATION SERVICES	511200 - REGULAR SALARIES	51,008.00
				512100 - OVERTIME SALARIES	8,000.00
				520000 - FRINGE BENEFITS	20,918.00
				530000 - PURCHASED SERVICES	32,268.00
				570000 - MATERIALS & SUPPLIES	10,800.00
				660000 - CAPITAL OUTLAY	-
			CP CRT ADULT PROBATION SERVICES Total		122,994.00
2113 Total					122,994.00
2140	COMMON PLEAS SPECIAL PROJEC	234000	2140 SPECIAL PROJ/COMMON PLEAS	511200 - REGULAR SALARIES	35,568.00
				520000 - FRINGE BENEFITS	12,658.00
				530000 - PURCHASED SERVICES	5,000.00
				570000 - MATERIALS & SUPPLIES	5,000.00
				610000 - MAINTENANCE & REPAIR	-
				660000 - CAPITAL OUTLAY	-
			2140 SPECIAL PROJ/COMMON PLEAS Total		58,226.00
2140 Total					58,226.00
2141	COMMON PLEAS COMPUTER LEG/	235000	2141 CP COMPUTER LEGAL RESEARCH	570000 - MATERIALS & SUPPLIES	-
			2141 CP COMPUTER LEGAL RESEARCH Total		-
2141 Total					-
2142	ADMINISTRATION OF JUSTICE	233000	CP IMPROVMENT OF ADM OF JUSTICE	570000 - MATERIALS & SUPPLIES	4,000.00
			CP IMPROVMENT OF ADM OF JUSTICE Total		4,000.00

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2142 Total					4,000.00
	2182 DOMESTIC RELATIONS SPECIAL P	253000	2182 SPECIAL PROJECTS/DOM REL	511200 - REGULAR SALARIES	-
				520000 - FRINGE BENEFITS	-
				530000 - PURCHASED SERVICES	20,154.00
			2182 SPECIAL PROJECTS/DOM REL Total		20,154.00
2182 Total					20,154.00
	2183 DOMESTIC RELATIONS E-FILING S	253231	DOMESTIC RELATION E-FILE		0
			DOMESTIC RELATION E-FILE Total		-
2183 Total					-
	2201 MUNI CT COMPUTERIZATION	322000	MUNI CT COMPUTERIZATION FEE	511200 - REGULAR SALARIES	68,516.00
				520000 - FRINGE BENEFITS	22,076.00
				530000 - PURCHASED SERVICES	220,000.00
				570000 - MATERIALS & SUPPLIES	60,000.00
				610000 - MAINTENANCE & REPAIR	75,000.00
				630000 - UTILITIES	7,000.00
				660000 - CAPITAL OUTLAY	30,000.00
			MUNI CT COMPUTERIZATION FEE Total		482,592.00
2201 Total					482,592.00
	2211 MUNI COURT INTENSIVE PROB	361000	C-B-C COMMUNITY SERVICE	511200 - REGULAR SALARIES	84,510.00
				520000 - FRINGE BENEFITS	20,050.00
				530000 - PURCHASED SERVICES	-
			C-B-C COMMUNITY SERVICE Total		104,560.00
		363000	MUNI COURT INTENSIVE PROBATION	511200 - REGULAR SALARIES	48,785.00
				520000 - FRINGE BENEFITS	21,236.00
				530000 - PURCHASED SERVICES	40,546.00
				570000 - MATERIALS & SUPPLIES	-
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			MUNI COURT INTENSIVE PROBATION Total		110,567.00
2211 Total					215,127.00
	2212 MUNI/CRT PROBATION SERVICE	365000	MUNI/CRT PROBATION SERVICES	511200 - REGULAR SALARIES	96,961.00
				520000 - FRINGE BENEFITS	27,834.00
				530000 - PURCHASED SERVICES	80,000.00
				570000 - MATERIALS & SUPPLIES	75,000.00
				610000 - MAINTENANCE & REPAIR	16,000.00
				660000 - CAPITAL OUTLAY	-
			MUNI/CRT PROBATION SERVICES Total		295,795.00
2212 Total					295,795.00
	2252 INDIGENT DRIVERS ALCOHOL T	342000	CMH INDIGENT DRIVER ALCH TRMNT	530000 - PURCHASED SERVICES	75,000.00
			CMH INDIGENT DRIVER ALCH TRMNT Total		75,000.00
2252 Total					75,000.00
	2301 FELONY DELINQ CARE & CUSTOD'	283000	RECLAIM OHIO	511200 - REGULAR SALARIES	700,417.00
				512100 - OVERTIME SALARIES	10,000.00
				520000 - FRINGE BENEFITS	249,876.00
				530000 - PURCHASED SERVICES	525,000.00
				570000 - MATERIALS & SUPPLIES	40,000.00

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2301	FELONY DELINQ CARE & CUSTOD'	283000	RECLAIM OHIO	610000 - MAINTENANCE & REPAIR	7,500.00
				630000 - UTILITIES	15,000.00
				660000 - CAPITAL OUTLAY	18,750.00
			RECLAIM OHIO Total		1,566,543.00
2301 Total					1,566,543.00
2302	TITLE IV-E CONTRACT	278000	TITLE IV-E CHILD & YOUTH SERVICE	511200 - REGULAR SALARIES	35,693.00
				520000 - FRINGE BENEFITS	16,914.00
				530000 - PURCHASED SERVICES	50,000.00
				570000 - MATERIALS & SUPPLIES	19,486.00
				610000 - MAINTENANCE & REPAIR	10,000.00
			TITLE IV-E CHILD & YOUTH SERVICE Total		132,093.00
2302 Total					132,093.00
2321	JUVENILE COURT LEGAL RESEAR'	276000	JUVENILE CRT LEGAL RESEARCH	570000 - MATERIALS & SUPPLIES	
				610000 - MAINTENANCE & REPAIR	
			JUVENILE CRT LEGAL RESEARCH Total		
2321 Total					
2322	JUV COURT COMPUTERIZATION	274000	JUV COURT COMPUTERIZATION	570000 - MATERIALS & SUPPLIES	7,000.00
				610000 - MAINTENANCE & REPAIR	18,000.00
			JUV COURT COMPUTERIZATION Total		25,000.00
2322 Total					25,000.00
2323	JUVENILE COURT SPECIAL PROJE	275000	2323 JUVENILE CT SPEC PROJ	511200 - REGULAR SALARIES	49,630.00
				511400 - MAGISTRATES SALARIES	-
				520000 - FRINGE BENEFITS	16,914.00
				530000 - PURCHASED SERVICES	25,000.00
				570000 - MATERIALS & SUPPLIES	10,000.00
				610000 - MAINTENANCE & REPAIR	1,000.00
				630000 - UTILITIES	500.00
				660000 - CAPITAL OUTLAY	10,000.00
			2323 JUVENILE CT SPEC PROJ Total		113,044.00
2323 Total					113,044.00
2326	JUVENILE PROBATION SPECIAL PI	277000	2326 SPECIAL PROJECTS/JUV PROB	530000 - PURCHASED SERVICES	1,750.00
				570000 - MATERIALS & SUPPLIES	1,750.00
			2326 SPECIAL PROJECTS/JUV PROB Total		3,500.00
2326 Total					3,500.00
2350	PROBATE COURT SPECIAL PROJE	305000	2350 SPECIAL PROJECTS/PROBATE	511200 - REGULAR SALARIES	13,000.00
				520000 - FRINGE BENEFITS	2,000.00
				530000 - PURCHASED SERVICES	5,000.00
				570000 - MATERIALS & SUPPLIES	5,000.00
			2350 SPECIAL PROJECTS/PROBATE Total		25,000.00
2350 Total					25,000.00
2351	PROBATE COMPUTER LEGAL RES	304000	PROBATE LEGAL RESEARCH	570000 - MATERIALS & SUPPLIES	9,000.00
				610000 - MAINTENANCE & REPAIR	-
			PROBATE LEGAL RESEARCH Total		9,000.00
2351 Total					9,000.00
2352	PROBATE COMPUTERIZATION	302000	PROBATE COMPUTERIZATION	570000 - MATERIALS & SUPPLIES	2,500.00

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	2352 PROBATE COMPUTERIZATION	302000	PROBATE COMPUTERIZATION	610000 - MAINTENANCE & REPAIR	23,000.00
			PROBATE COMPUTERIZATION Total		25,500.00
2352 Total					25,500.00
	2353 DOMESTIC VIOLENCE SHELTER	311000	DOMESTIC VIOLENCE SHELTER	530000 - PURCHASED SERVICES	50,000.00
			DOMESTIC VIOLENCE SHELTER Total		50,000.00
2353 Total					50,000.00
	2354 INDIGENT GUARDIANSHIP	303000	INDIGENT GUARDIANSHIP	530000 - PURCHASED SERVICES	24,000.00
			INDIGENT GUARDIANSHIP Total		24,000.00
2354 Total					24,000.00
	2401 PUBLIC ASSISTANCE	081000	JOB & FAMILY SERVICE ADMIN	511200 - REGULAR SALARIES	832,023.00
				511700 - BARGAINING UNIT SALARIES	71,642.00
				512100 - OVERTIME SALARIES	10,000.00
				513200 - RETIREMENT SICK LEAVE PAYOL	10,000.00
				520000 - FRINGE BENEFITS	255,244.00
				530000 - PURCHASED SERVICES	3,500,000.00
				570000 - MATERIALS & SUPPLIES	400,000.00
				610000 - MAINTENANCE & REPAIR	80,000.00
				630000 - UTILITIES	215,000.00
				660000 - CAPITAL OUTLAY	100,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	2,200,000.00
			JOB & FAMILY SERVICE ADMIN Total		7,673,909.00
		082000	CHILDRENS PROTECTIVE SERVICES	511200 - REGULAR SALARIES	400,262.00
				511700 - BARGAINING UNIT SALARIES	1,759,839.00
				511800 - TEMPORARY EMPLOYEES SALAF	-
				512100 - OVERTIME SALARIES	20,000.00
				520000 - FRINGE BENEFITS	733,145.00
				530000 - PURCHASED SERVICES	22,000.00
			CHILDRENS PROTECTIVE SERVICES Total		2,935,246.00
		083000	DJFS INCOME MAINTENANCE	511200 - REGULAR SALARIES	600,280.00
				511700 - BARGAINING UNIT SALARIES	2,040,807.00
				512100 - OVERTIME SALARIES	20,000.00
				513200 - RETIREMENT SICK LEAVE PAYOL	5,000.00
				520000 - FRINGE BENEFITS	908,717.00
				530000 - PURCHASED SERVICES	15,000.00
			DJFS INCOME MAINTENANCE Total		3,589,804.00
		084000	WORKFORCE DEVELOPMENT	511200 - REGULAR SALARIES	583,269.00
				511800 - TEMPORARY EMPLOYEES SALAF	-
				512100 - OVERTIME SALARIES	5,000.00
				520000 - FRINGE BENEFITS	183,986.00
				530000 - PURCHASED SERVICES	6,000.00
			WORKFORCE DEVELOPMENT Total		778,255.00
2401 Total					14,977,214.00
	2402 CHILDREN SERVICES	085000	CHILDREN SERVICES	530000 - PURCHASED SERVICES	8,979,812.00
				570000 - MATERIALS & SUPPLIES	5,953.00
				700000 - TRANSFERS/ADV/REIMBURSEME	1,137,134.00

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	2402 CHILDREN SERVICES	085000	CHILDREN SERVICES Total		10,122,899.00
2402 Total					10,122,899.00
	2403 CHILD SUPPORT ENF	086000	CHILD SUPPORT ENFORCEMENT	511200 - REGULAR SALARIES	1,208,507.00
				511203 - SALARIES SICK PAY BUY BACK	-
				511700 - BARGAINING UNIT SALARIES	1,570,903.00
				512100 - OVERTIME SALARIES	10,000.00
				513200 - RETIREMENT SICK LEAVE PAYOL	10,000.00
				520000 - FRINGE BENEFITS	885,489.00
				530000 - PURCHASED SERVICES	819,050.00
				570000 - MATERIALS & SUPPLIES	250.00
				610000 - MAINTENANCE & REPAIR	5,700.00
				660000 - CAPITAL OUTLAY	160,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	800,000.00
			CHILD SUPPORT ENFORCEMENT Total		5,469,899.00
2403 Total					5,469,899.00
	2404 WORKFORCE DEVELOPMENT	087000	WORKFORCE INVESTMENT ACT	530000 - PURCHASED SERVICES	1,425,000.00
				570000 - MATERIALS & SUPPLIES	3,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	485,000.00
			WORKFORCE INVESTMENT ACT Total		1,913,000.00
2404 Total					1,913,000.00
	2501 SHERIFF CONCEALED HANDGUN	442000	CONCEALED WEAPONS LICENSING	511200 - REGULAR SALARIES	25,709.00
				512100 - OVERTIME SALARIES	3,000.00
				520000 - FRINGE BENEFITS	9,098.00
				530000 - PURCHASED SERVICES	5,000.00
				570000 - MATERIALS & SUPPLIES	5,000.00
				610000 - MAINTENANCE & REPAIR	1,600.00
				630000 - UTILITIES	360.00
				700000 - TRANSFERS/ADV/REIMBURSEME	3,500.00
			CONCEALED WEAPONS LICENSING Total		53,267.00
2501 Total					53,267.00
	2502 NARCOTICS UNIT	443000	CLERMONT CO DRUG UNIT	511200 - REGULAR SALARIES	96,221.00
				511700 - BARGAINING UNIT SALARIES	122,451.00
				512100 - OVERTIME SALARIES	5,356.00
				513200 - RETIREMENT SICK LEAVE PAYOUT	-
				520000 - FRINGE BENEFITS	82,330.00
				570000 - MATERIALS & SUPPLIES	12,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			CLERMONT CO DRUG UNIT Total		318,358.00
2502 Total					318,358.00
	2503 NARCOTICS LAW ENF TRUST	444000	NARCOTICS UNIT LAW ENF TRUST	530000 - PURCHASED SERVICES	20,000.00
				570000 - MATERIALS & SUPPLIES	21,100.00
				610000 - MAINTENANCE & REPAIR	10,000.00
				630000 - UTILITIES	11,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			NARCOTICS UNIT LAW ENF TRUST Total		62,100.00

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2503 Total					62,100.00
	2504 SHERIFFS LAW ENF TRUST	445000	SHERIFFS LAW ENF TRUST	530000 - PURCHASED SERVICES	500.00
				570000 - MATERIALS & SUPPLIES	4,000.00
				610000 - MAINTENANCE & REPAIR	2,500.00
			SHERIFFS LAW ENF TRUST Total		7,000.00
2504 Total					7,000.00
	2505 NARCOTICS UNIT DRUG LAW EN	446000	NARCOTICS UNIT DRUG LAW ENF	530000 - PURCHASED SERVICES	1,500.00
				570000 - MATERIALS & SUPPLIES	4,000.00
			NARCOTICS UNIT DRUG LAW ENF Total		5,500.00
2505 Total					5,500.00
	2506 SHERIFFS DRUG LAW ENFORCE	447000	SHERIFFS DRUG LAW ENFORCEMENT	530000 - PURCHASED SERVICES	5,000.00
				570000 - MATERIALS & SUPPLIES	3,000.00
				630000 - UTILITIES	1,000.00
				660000 - CAPITAL OUTLAY	1,500.00
			SHERIFFS DRUG LAW ENFORCEMENT Total		10,500.00
2506 Total					10,500.00
	2507 ENFORCEMENT & EDUCATION	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	530000 - PURCHASED SERVICES	3,000.00
				570000 - MATERIALS & SUPPLIES	4,000.00
				610000 - MAINTENANCE & REPAIR	1,000.00
				660000 - CAPITAL OUTLAY	4,000.00
			SHERIFF'S ENFORCEMENT AND EDUCATION Total		12,000.00
2507 Total					12,000.00
	2508 NARCOTICS ASSETS FORFEITURE	449000	NARCOTICS ASSETS FORFEITURE	530000 - PURCHASED SERVICES	15,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			NARCOTICS ASSETS FORFEITURE Total		15,000.00
2508 Total					15,000.00
	2509 SHERIFF ASSET FORFEITURE	451000	SHERIFFS ASSETS FORFEITURE	530000 - PURCHASED SERVICES	8,000.00
				570000 - MATERIALS & SUPPLIES	8,000.00
				610000 - MAINTENANCE & REPAIR	4,000.00
				660000 - CAPITAL OUTLAY	7,000.00
			SHERIFFS ASSETS FORFEITURE Total		27,000.00
2509 Total					27,000.00
	2510 COMMUNITY ORIENTED POLICING	452000	COMMUNITY ORIENTED POLICING	512100 - OVERTIME SALARIES	30,000.00
				520000 - FRINGE BENEFITS	7,680.00
				530000 - PURCHASED SERVICES	12,161.00
				570000 - MATERIALS & SUPPLIES	76,208.00
				630000 - UTILITIES	6,490.00
			COMMUNITY ORIENTED POLICING Total		132,539.00
2510 Total					132,539.00
	2511 CONTINUING PROF TRAINING	453000	SHERIFF'S CONTINUING PROF TRAINING	530000 - PURCHASED SERVICES	5,000.00
			SHERIFF'S CONTINUING PROF TRAINING Total		5,000.00
2511 Total					5,000.00
	2512 SHERIFF POLICING REVOLVING	454000	SHERIFF CONTRACT SERVICES	511700 - BARGAINING UNIT SALARIES	722,411.00
				520000 - FRINGE BENEFITS	288,889.00
				530000 - PURCHASED SERVICES	5,000.00

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2512	SHERIFF POLICING REVOLVING	454000	SHERIFF CONTRACT SERVICES	570000 - MATERIALS & SUPPLIES	54,340.00
				610000 - MAINTENANCE & REPAIR	26,000.00
				630000 - UTILITIES	3,780.00
			SHERIFF CONTRACT SERVICES Total		1,100,420.00
2512 Total					1,100,420.00
2541	EMERGENCY MGNT AGENCY	112000	EMERGENCY MANAGEMENT AGENCY	511200 - REGULAR SALARIES	130,500.00
				512100 - OVERTIME SALARIES	500.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	44,647.00
				530000 - PURCHASED SERVICES	21,600.00
				570000 - MATERIALS & SUPPLIES	9,000.00
				610000 - MAINTENANCE & REPAIR	19,000.00
				630000 - UTILITIES	13,000.00
				660000 - CAPITAL OUTLAY	-
			EMERGENCY MANAGEMENT AGENCY Total		238,247.00
2541 Total					238,247.00
2542	ENHANCED WIRELESS 911	113000	ENHANCED WIRELESS 9 1 1	530000 - PURCHASED SERVICES	7,015.00
				570000 - MATERIALS & SUPPLIES	
				610000 - MAINTENANCE & REPAIR	72,000.00
				630000 - UTILITIES	
				660000 - CAPITAL OUTLAY	275,000.00
			ENHANCED WIRELESS 9 1 1 Total		354,015.00
2542 Total					354,015.00
2543	SPECIAL EMERGENCY PLANNING	114000	LEPC	511200 - REGULAR SALARIES	5,700.00
				520000 - FRINGE BENEFITS	1,905.00
				530000 - PURCHASED SERVICES	20,000.00
				570000 - MATERIALS & SUPPLIES	1,500.00
				630000 - UTILITIES	180.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			LEPC Total		29,285.00
2543 Total					29,285.00
2571	TASC	246000	TASC	511200 - REGULAR SALARIES	24,172.00
				513200 - RETIREMENT SICK LEAVE PAYOL	6,478.00
				520000 - FRINGE BENEFITS	385.00
				530000 - PURCHASED SERVICES	-
				570000 - MATERIALS & SUPPLIES	-
				610000 - MAINTENANCE & REPAIR	-
				630000 - UTILITIES	450.00
			TASC Total		31,485.00
2571 Total					31,485.00
2601	MOTOR VEH & GAS TAX	511000	ENGINEER	511100 - ELECTED OFFICIALS SALARIES	95,193.00
				511200 - REGULAR SALARIES	2,934,000.00
				511800 - TEMPORARY EMPLOYEES SALAF	97,000.00
				512100 - OVERTIME SALARIES	107,000.00
				513200 - RETIREMENT SICK LEAVE PAYOL	30,000.00

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2601	MOTOR VEH & GAS TAX	511000	ENGINEER	520000 - FRINGE BENEFITS	919,500.00			
				530000 - PURCHASED SERVICES	200,000.00			
				570000 - MATERIALS & SUPPLIES	80,000.00			
				610000 - MAINTENANCE & REPAIR	15,000.00			
				630000 - UTILITIES	80,000.00			
				ENGINEER Total	4,557,693.00			
		512000	ENGINEER - BRIDGES	511200 - REGULAR SALARIES	-			
				512100 - OVERTIME SALARIES	-			
				520000 - FRINGE BENEFITS	-			
				530000 - PURCHASED SERVICES	90,000.00			
				700000 - TRANSFERS/ADV/REIMBURSEME	55,000.00			
				ENGINEER - BRIDGES Total	145,000.00			
		512451	ENG. - BRIDGES/ PERMISSIVE	530000 - PURCHASED SERVICES	25,000.00			
				570000 - MATERIALS & SUPPLIES	175,000.00			
				610000 - MAINTENANCE & REPAIR	40,000.00			
				660000 - CAPITAL OUTLAY	300,000.00			
				ENG. - BRIDGES/ PERMISSIVE Total	540,000.00			
		514000	ENGINEER - ROADS	511200 - REGULAR SALARIES	-			
				511800 - TEMPORARY EMPLOYEES SALAF	-			
				512100 - OVERTIME SALARIES	-			
				513200 - RETIREMENT SICK LEAVE PAYOL	-			
				520000 - FRINGE BENEFITS	-			
530000 - PURCHASED SERVICES	1,200,000.00							
570000 - MATERIALS & SUPPLIES	1,400,000.00							
610000 - MAINTENANCE & REPAIR	450,000.00							
630000 - UTILITIES	40,000.00							
660000 - CAPITAL OUTLAY	2,628,000.00							
700000 - TRANSFERS/ADV/REIMBURSEME	26,200.00							
ENGINEER - ROADS Total	5,744,200.00							
2601 Total						10,986,893.00		
2602	DITCH MAINTENANCE FUND			513000	ENGINEER - DITCH MAINTENANCE	530000 - PURCHASED SERVICES	21,000.00	
		ENGINEER - DITCH MAINTENANCE Total	21,000.00					
2602 Total				21,000.00				
2621	COMMUNITY DEVELOPMENT BLOC	061000	CDBG PROGRAM	511200 - REGULAR SALARIES	96,857.00			
				520000 - FRINGE BENEFITS	27,509.00			
				530000 - PURCHASED SERVICES	930,000.00			
				570000 - MATERIALS & SUPPLIES	51,273.00			
				610000 - MAINTENANCE & REPAIR	-			
				660000 - CAPITAL OUTLAY	-			
				700000 - TRANSFERS/ADV/REIMBURSEME	100,000.00			
				CDBG PROGRAM Total	1,205,639.00			
				2621 Total				1,205,639.00
				2623	SEPTIC SYSTEM REHAB FINANCI	065000	SEPTIC TANK REHABILITATION	530000 - PURCHASED SERVICES
660000 - CAPITAL OUTLAY	-							
SEPTIC TANK REHABILITATION Total	10,260.00							

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2623 Total					10,260.00
	2700 FOREST GLEN RID	002700	FOREST GLEN RID	530000 - PURCHASED SERVICES	386,284.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			FOREST GLEN RID Total		386,284.00
2700 Total					386,284.00
	2701 LEXINGTON RUN RID	002701	LEXINGTON RUN RID	530000 - PURCHASED SERVICES	1,432,458.00
			LEXINGTON RUN RID Total		1,432,458.00
2701 Total					1,432,458.00
	2702 ENCLAVE @ OBANNON RID	002702	ENCLAVE @ OBANNON RID	530000 - PURCHASED SERVICES	9,788.70
			ENCLAVE @ OBANNON RID Total		9,788.70
2702 Total					9,788.70
	2703 GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	530000 - PURCHASED SERVICES	129,958.00
			GLENWOOD TRAILS RID Total		129,958.00
2703 Total					129,958.00
	2704 VISTA MEADOWS RID	002704	VISTA MEADOWS RID	530000 - PURCHASED SERVICES	91,996.00
			VISTA MEADOWS RID Total		91,996.00
2704 Total					91,996.00
	2705 TELFORD FARMS RID	002705	TELFORD FARMS RID	530000 - PURCHASED SERVICES	9,572.75
			TELFORD FARMS RID Total		9,572.75
2705 Total					9,572.75
	2706 SUNNYMEADE RID	002706	SUNNYMEADE RID	530000 - PURCHASED SERVICES	40,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	22,000.00
			SUNNYMEADE RID Total		62,000.00
2706 Total					62,000.00
	2707 RIDGEWOOD CORP CENTER RID	002707	RIDGEWOOD CORP CENTER RID	530000 - PURCHASED SERVICES	56,000.00
			RIDGEWOOD CORP CENTER RID Total		56,000.00
2707 Total					56,000.00
	2708 ROSS ROAD	002708	ROSS ROAD RID	530000 - PURCHASED SERVICES	321.00
			ROSS ROAD RID Total		321.00
2708 Total					321.00
	2709 HEISLER MILL	002709	HEISLER MILL RID	530000 - PURCHASED SERVICES	462.31
			HEISLER MILL RID Total		462.31
2709 Total					462.31
	3006 2001 GO BOND REFUNDING	003006	2001 GO BOND REFUNDING DEBT	650000 - DEBT SERVICE	-
			2001 GO BOND REFUNDING DEBT Total		-
3006 Total					-
	3007 2003 GO BOND REFUNDING	003007	2003 GO BOND REFUNDING DEBT	650000 - DEBT SERVICE	435,400.00
			2003 GO BOND REFUNDING DEBT Total		435,400.00
3007 Total					435,400.00
	3101 OPWC CAPITAL IMPR DEBT	003101	OPWC CAPITAL IMPROV DEBT	650000 - DEBT SERVICE	17,877.00
			OPWC CAPITAL IMPROV DEBT Total		17,877.00
3101 Total					17,877.00
	3102 OPWC HILL STA BLUE SKY PK	003102	OPWC HILL STA BLUE SKY PARK DEBT	650000 - DEBT SERVICE	25,066.00
			OPWC HILL STA BLUE SKY PARK DEBT Total		25,066.00
3102 Total					25,066.00

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	3103 OPWC BRANCH HILL GUINEA	003103	OPWC BRANCH HILL GUINEA DEBT OPWC BRANCH HILL GUINEA DEBT Total	650000 - DEBT SERVICE	25,000.00 25,000.00
3103 Total					25,000.00
	3104 OPWC SLAVEN ROAD	003104	OPWC SLAVEN ROAD DEBT OPWC SLAVEN ROAD DEBT Total	650000 - DEBT SERVICE	12,000.00 12,000.00
3104 Total					12,000.00
	3308 NINE MILE SEWER S A	003308	NINE MILE SEWER NINE MILE SEWER Total	650000 - DEBT SERVICE	10.00 10.00
3308 Total					10.00
	3310 O'BANNON SEWER S A	003310	O'BANNON SEWER O'BANNON SEWER Total	650000 - DEBT SERVICE	100.00 100.00
3310 Total					100.00
	3311 1989 WATER LINE EXT SA	003311	1989 WATER LINE EXT SA 1989 WATER LINE EXT SA Total	650000 - DEBT SERVICE	50.00 50.00
3311 Total					50.00
	3312 PEGGY DRIVE S A	003312	PEGGY DRIVE SEWER PEGGY DRIVE SEWER Total	650000 - DEBT SERVICE	300.00 300.00
3312 Total					300.00
	3313 1990 WATER LINE EXT S A	003313	1990 WATER LINE EXTENSION 1990 WATER LINE EXTENSION Total	650000 - DEBT SERVICE	100.00 100.00
3313 Total					100.00
	3314 1992 WATER LINE EXT	003314	1992 WATER LINE EXT 1992 WATER LINE EXT Total	650000 - DEBT SERVICE	5,850.00 5,850.00
3314 Total					5,850.00
	3315 MURLE LANE SEWER LINE	003315	MURLE LANE SEWER LINE MURLE LANE SEWER LINE Total	650000 - DEBT SERVICE	5,750.00 5,750.00
3315 Total					5,750.00
	3318 ST.RT 276/MT.ZION/OAKLAND	003318	ST.RT 276/MT.ZION/OAKLAND W ET ST.RT 276/MT.ZION/OAKLAND W ET Total	650000 - DEBT SERVICE	7,100.00 7,100.00
3318 Total					7,100.00
	3319 MIDDLE EAST FORK CAPACITY	003319	MIDDLE EAST FORK SEWER CAP CHR MIDDLE EAST FORK SEWER CAP CHR Total	650000 - DEBT SERVICE	250.00 250.00
3319 Total					250.00
	3320 MIDDLE EAST FORK ASSESSMEN	003320	MIDDLE EAST FORK SEWER ASSESSM MIDDLE EAST FORK SEWER ASSESSM Total	650000 - DEBT SERVICE	55,300.00 55,300.00
3320 Total					55,300.00
	3321 BELLS LANE SPECIAL ASSESSMEI	003321	BELLS LANE SPECIAL ASSESSMENT BELLS LANE SPECIAL ASSESSMENT Total	650000 - DEBT SERVICE	- -
3321 Total					-
	3322 WATER PROJECTS SPECIAL	003322	WATER PROJECTS SPECIAL ASSESS WATER PROJECTS SPECIAL ASSESS Total	650000 - DEBT SERVICE	14,300.00 14,300.00
3322 Total					14,300.00
	3323 WOODSPOINT DRIVE	003323	WOODSPOINT DRIVE WOODSPOINT DRIVE Total	650000 - DEBT SERVICE	500.00 500.00
3323 Total					500.00

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3324	VARIOUS 2000 SEWER ASSESS	003324	VARIOUS 2000 SEWER ASSESSMENT	650000 - DEBT SERVICE	73,500.00
			VARIOUS 2000 SEWER ASSESSMENT Total		73,500.00
3324 Total					73,500.00
3325	GIBSON RD WATER EXT ASSESS	003325	GIBSON RD WATER EXT ASSESSMENT	650000 - DEBT SERVICE	17,500.00
			GIBSON RD WATER EXT ASSESSMENT Total		17,500.00
3325 Total					17,500.00
3326	WARDS CORNER WATERLINE S A	003326	WARDS CORNER WATERLINE S A	650000 - DEBT SERVICE	3,250.00
			WARDS CORNER WATERLINE S A Total		3,250.00
3326 Total					3,250.00
3327	VARIOUS 2002 SEWER S A	003327	VARIOUS 2002 SEWER S A	650000 - DEBT SERVICE	23,300.00
			VARIOUS 2002 SEWER S A Total		23,300.00
3327 Total					23,300.00
3328	VARIOUS 2002 WATERLINE SA	003328	VARIOUS 2002 WATERLINE IMPR SA	650000 - DEBT SERVICE	5,000.00
			VARIOUS 2002 WATERLINE IMPR SA Total		5,000.00
3328 Total					5,000.00
3329	2003 VARIOUS WATERLINE S A	003329	2003 VARIOUS WATERLINE S A	650000 - DEBT SERVICE	18,800.00
			2003 VARIOUS WATERLINE S A Total		18,800.00
3329 Total					18,800.00
3330	OLIVE BRANCH-STONELICK WID	003330	SA OLIVE BRANCH-STONELICK WIDE	650000 - DEBT SERVICE	131,000.00
			SA OLIVE BRANCH-STONELICK WIDE Total		131,000.00
3330 Total					131,000.00
3331	NORTH AFTON SEWER	003331	SA NORTH AFTON SEWER	650000 - DEBT SERVICE	36,350.00
			SA NORTH AFTON SEWER Total		36,350.00
3331 Total					36,350.00
3332	GO SPECIAL ASSESSMENT 2005	003332	GO SPECIAL ASSESSMENT 2005	650000 - DEBT SERVICE	142,100.00
			GO SPECIAL ASSESSMENT 2005 Total		142,100.00
3332 Total					142,100.00
3333	GO SPECIAL ASSESSMENT 2006	003333	GO SPECIAL ASSESSMENT 2006	650000 - DEBT SERVICE	53,400.00
			GO SPECIAL ASSESSMENT 2006 Total		53,400.00
3333 Total					53,400.00
3334	2011 VARIOUS WATER & SEWER S	003334	2011 VARIOUS WATER & SEWER SPECIAL ASSI	650000 - DEBT SERVICE	405,130.00
			2011 VARIOUS WATER & SEWER SPECIAL ASSESSMENTS Total		405,130.00
3334 Total					405,130.00
4002	MEDICAL/SOCIAL SERVICE	004002	MEDICAL/SOCIAL SERVICE	570000 - MATERIALS & SUPPLIES	-
				610000 - MAINTENANCE & REPAIR	-
				660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			MEDICAL/SOCIAL SERVICE Total		-
4002 Total					-
4004	COMMON PLEAS COURTHOUSE	004004	COMMON PLEAS COURTHOUSE	570000 - MATERIALS & SUPPLIES	-
				660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			COMMON PLEAS COURTHOUSE Total		-
4004 Total					-
4005	AIRPORT IMPROVEMENT	004005	AIRPORT IMPROVEMENT	530000 - PURCHASED SERVICES	-

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4005	AIRPORT IMPROVEMENT	004005	AIRPORT IMPROVEMENT	610000 - MAINTENANCE & REPAIR	-
				660000 - CAPITAL OUTLAY	165,695.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			AIRPORT IMPROVEMENT Total		165,695.00
4005 Total					165,695.00
4007	CO CAPITAL IMPROVEMENT	004007	COUNTY CAPITAL IMPROVEMENT	530000 - PURCHASED SERVICES	1,093,000.00
				570000 - MATERIALS & SUPPLIES	191,000.00
				610000 - MAINTENANCE & REPAIR	1,209,000.00
				660000 - CAPITAL OUTLAY	11,408,750.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			COUNTY CAPITAL IMPROVEMENT Total		13,901,750.00
4007 Total					13,901,750.00
4008	ADMINISTRATION BUILDING	004008	ADMINISTRATION BUILDING	530000 - PURCHASED SERVICES	-
				570000 - MATERIALS & SUPPLIES	-
				610000 - MAINTENANCE & REPAIR	-
				660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			ADMINISTRATION BUILDING Total		-
4008 Total					-
4009	PLANNING & DEVELOPMENT PROJ	004009	PLANNING & DEVELOPMENT PROJECTS	530000 - PURCHASED SERVICES	-
				660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	872,007.05
			PLANNING & DEVELOPMENT PROJECTS Total		872,007.05
4009 Total					872,007.05
4011	DOM RELATION CT BUILDING	004011	DOM RELATION CT BUILDING	570000 - MATERIALS & SUPPLIES	-
				660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			DOM RELATION CT BUILDING Total		-
4011 Total					-
4012	TELEPHONE SYSTEM	004012	TELEPHONE SYSTEM	570000 - MATERIALS & SUPPLIES	40,000.00
				660000 - CAPITAL OUTLAY	40,000.00
			TELEPHONE SYSTEM Total		80,000.00
4012 Total					80,000.00
4013	HERITAGE BUILDING	004013	HERITAGE BUILDING	570000 - MATERIALS & SUPPLIES	-
				660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			HERITAGE BUILDING Total		-
4013 Total					-
4014	MUNICIPAL COURT BUILDING	004014	MUNICIPAL COURT BUILDING	700000 - TRANSFERS/ADV/REIMBURSEME	-
			MUNICIPAL COURT BUILDING Total		-
4014 Total					-
4016	PLANNING/ENGINEER BUILDING	004016	PLANNING/ENGINEER BUILDING	660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			PLANNING/ENGINEER BUILDING Total		-
4016 Total					-

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4018	C T C CAPITAL IMPROVEMENT	004018	C T C CAPITAL IMPROVEMENT	530000 - PURCHASED SERVICES	-
				570000 - MATERIALS & SUPPLIES	72,000.00
				610000 - MAINTENANCE & REPAIR	-
				660000 - CAPITAL OUTLAY	320,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			C T C CAPITAL IMPROVEMENT Total		392,000.00
4018 Total					392,000.00
4019	ACCOUNTING & P/R HR SYSTEM	004019	ACCOUNTING & P/R HR SYSTEM	530000 - PURCHASED SERVICES	-
				570000 - MATERIALS & SUPPLIES	-
				660000 - CAPITAL OUTLAY	51,800.00
				700000 - TRANSFERS/ADV/REIMBURSEME	133,287.27
			ACCOUNTING & P/R HR SYSTEM Total		185,087.27
4019 Total					185,087.27
6001	WATER REVENUE	141000	WATER ADMINISTRATION	511200 - REGULAR SALARIES	45,441.00
				512100 - OVERTIME SALARIES	-
				520000 - FRINGE BENEFITS	11,654.00
				530000 - PURCHASED SERVICES	220,000.00
				570000 - MATERIALS & SUPPLIES	15,274.00
				610000 - MAINTENANCE & REPAIR	4,500.00
				630000 - UTILITIES	5,000.00
				650000 - DEBT SERVICE	36,500.00
				660000 - CAPITAL OUTLAY	10,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	7,929,985.00
			WATER ADMINISTRATION Total		8,278,354.00
		142000	WATER DISTRIBUTION	511200 - REGULAR SALARIES	556,177.00
				512100 - OVERTIME SALARIES	102,000.00
				520000 - FRINGE BENEFITS	303,995.00
				530000 - PURCHASED SERVICES	27,500.00
				570000 - MATERIALS & SUPPLIES	535,000.00
				610000 - MAINTENANCE & REPAIR	550,000.00
				630000 - UTILITIES	40,500.00
				660000 - CAPITAL OUTLAY	74,585.00
			WATER DISTRIBUTION Total		2,189,757.00
		143000	WATER TREATMENT	511200 - REGULAR SALARIES	958,930.00
				512100 - OVERTIME SALARIES	95,000.00
				520000 - FRINGE BENEFITS	360,000.00
				530000 - PURCHASED SERVICES	199,384.00
				570000 - MATERIALS & SUPPLIES	1,225,000.00
				610000 - MAINTENANCE & REPAIR	163,575.00
				630000 - UTILITIES	1,364,000.00
				660000 - CAPITAL OUTLAY	75,000.00
			WATER TREATMENT Total		4,440,889.00
6001 Total					14,909,000.00
6002	SEWER REVENUE	151000	SEWER ADMINISTRATION	511200 - REGULAR SALARIES	37,214.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-

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6002	SEWER REVENUE	151000	SEWER ADMINISTRATION	520000 - FRINGE BENEFITS	16,580.00			
				530000 - PURCHASED SERVICES	247,393.00			
				570000 - MATERIALS & SUPPLIES	1,000.00			
				610000 - MAINTENANCE & REPAIR	500.00			
				630000 - UTILITIES	512.00			
				650000 - DEBT SERVICE	1,231,000.00			
				700000 - TRANSFERS/ADV/REIMBURSEME	6,844,150.00			
				SEWER ADMINISTRATION Total				8,378,349.00
				152000	SEWER COLLECTION	511200 - REGULAR SALARIES	814,566.00	
						512100 - OVERTIME SALARIES	94,460.00	
		520000 - FRINGE BENEFITS	311,342.00					
		530000 - PURCHASED SERVICES	314,000.00					
		570000 - MATERIALS & SUPPLIES	852,000.00					
		610000 - MAINTENANCE & REPAIR	394,500.00					
		630000 - UTILITIES	613,000.00					
		660000 - CAPITAL OUTLAY	300,000.00					
		SEWER COLLECTION Total				3,693,868.00		
		153000	SEWER TREATMENT	511200 - REGULAR SALARIES	1,091,467.00			
				511800 - TEMPORARY EMPLOYEES SALAF	-			
				512100 - OVERTIME SALARIES	96,400.00			
				520000 - FRINGE BENEFITS	312,116.00			
				530000 - PURCHASED SERVICES	782,500.00			
				570000 - MATERIALS & SUPPLIES	450,000.00			
				610000 - MAINTENANCE & REPAIR	170,000.00			
				630000 - UTILITIES	1,660,300.00			
				660000 - CAPITAL OUTLAY	124,000.00			
				SEWER TREATMENT Total				4,686,783.00
6002 Total					16,759,000.00			
6003	WATER & SEWER COMBINED	161000	WATER RESOURCES ADMINISTRATION	511200 - REGULAR SALARIES	234,125.00			
				512100 - OVERTIME SALARIES	-			
				513200 - RETIREMENT SICK LEAVE PAYOL	13,500.00			
				520000 - FRINGE BENEFITS	67,645.00			
				530000 - PURCHASED SERVICES	336,900.00			
				570000 - MATERIALS & SUPPLIES	8,000.00			
				610000 - MAINTENANCE & REPAIR	5,000.00			
				630000 - UTILITIES	28,000.00			
				WATER RESOURCES ADMINISTRATION Total				693,170.00
				162000	W & S ACCOUNTING	511200 - REGULAR SALARIES	123,628.00	
		520000 - FRINGE BENEFITS	35,495.00					
		530000 - PURCHASED SERVICES	32,543.00					
		570000 - MATERIALS & SUPPLIES	1,540.00					
		610000 - MAINTENANCE & REPAIR	-					
		630000 - UTILITIES	799.00					
		700000 - TRANSFERS/ADV/REIMBURSEME	40,000.00					
		W & S ACCOUNTING Total				234,005.00		

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6003	WATER & SEWER COMBINED	163000	CONSTRUCTION ENGINEERING	511200 - REGULAR SALARIES	637,665.00				
				512100 - OVERTIME SALARIES	5,000.00				
				513200 - RETIREMENT SICK LEAVE PAYOL	-				
				520000 - FRINGE BENEFITS	180,000.00				
				530000 - PURCHASED SERVICES	23,000.00				
				570000 - MATERIALS & SUPPLIES	30,000.00				
				610000 - MAINTENANCE & REPAIR	10,000.00				
				630000 - UTILITIES	10,000.00				
				660000 - CAPITAL OUTLAY	20,000.00				
				CONSTRUCTION ENGINEERING Total				915,665.00	
				164000	OFFICE OF ENVIRONMENTAL QUALITY	511200 - REGULAR SALARIES	79,573.00		
						520000 - FRINGE BENEFITS	20,684.00		
						530000 - PURCHASED SERVICES	196,830.00		
		570000 - MATERIALS & SUPPLIES	6,700.00						
		610000 - MAINTENANCE & REPAIR	26,095.00						
		630000 - UTILITIES	56,500.00						
		OFFICE OF ENVIRONMENTAL QUALITY Total				399,382.00			
		165000	W & S CUSTOMER SERVICE	511200 - REGULAR SALARIES	339,872.00				
				512100 - OVERTIME SALARIES	1,200.00				
				513200 - RETIREMENT SICK LEAVE PAYOL	-				
				520000 - FRINGE BENEFITS	137,248.00				
				530000 - PURCHASED SERVICES	95,801.00				
				570000 - MATERIALS & SUPPLIES	155,839.00				
610000 - MAINTENANCE & REPAIR	48,022.00								
630000 - UTILITIES	5,330.00								
660000 - CAPITAL OUTLAY	30,795.00								
700000 - TRANSFERS/ADV/REIMBURSEME	1,000.00								
W & S CUSTOMER SERVICE Total				815,107.00					
6003 Total					3,057,329.00				
6004	STORM WATER			169000	STORM WATER	511200 - REGULAR SALARIES	83,600.00		
		520000 - FRINGE BENEFITS	24,500.00						
		530000 - PURCHASED SERVICES	89,500.00						
		570000 - MATERIALS & SUPPLIES	15,000.00						
		610000 - MAINTENANCE & REPAIR	6,500.00						
		630000 - UTILITIES	1,500.00						
		660000 - CAPITAL OUTLAY	-						
		700000 - TRANSFERS/ADV/REIMBURSEME	300.00						
		STORM WATER Total				220,900.00			
		6004 Total					220,900.00		
		6401	WATER CONSTRUCTION			006401	WATER CONSTRUCTION	530000 - PURCHASED SERVICES	1,000,000.00
								570000 - MATERIALS & SUPPLIES	-
								610000 - MAINTENANCE & REPAIR	-
660000 - CAPITAL OUTLAY	3,040,000.00								
WATER CONSTRUCTION Total				4,040,000.00					

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6401 Total					4,040,000.00
	6402 SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	530000 - PURCHASED SERVICES	1,000,000.00
				570000 - MATERIALS & SUPPLIES	-
				610000 - MAINTENANCE & REPAIR	-
				660000 - CAPITAL OUTLAY	6,821,306.00
				700000 - TRANSFERS/ADV/REIMBURSEME	5,303,320.00
			SEWER CONSTRUCTION Total		13,124,626.00
6402 Total					13,124,626.00
	7000 DEVELOPMENTAL DISABILITIES	010001	BD OF DEVELOPMENTAL DISABILITIES	511200 - REGULAR SALARIES	2,900,000.00
				511700 - BARGAINING UNIT SALARIES	4,980,000.00
				511800 - TEMPORARY EMPLOYEES SALAF	160,000.00
				512100 - OVERTIME SALARIES	15,000.00
				513200 - RETIREMENT SICK LEAVE PAYOL	30,000.00
				520000 - FRINGE BENEFITS	2,500,000.00
				530000 - PURCHASED SERVICES	4,300,000.00
				570000 - MATERIALS & SUPPLIES	650,000.00
				610000 - MAINTENANCE & REPAIR	290,000.00
				630000 - UTILITIES	570,000.00
				660000 - CAPITAL OUTLAY	950,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	1,350,000.00
			BD OF DEVELOPMENTAL DISABILITIES Total		18,695,000.00
7000 Total					18,695,000.00
	7011 DISABILITIES RESIDENTIAL	010002	DISABILITIES RESIDENTIAL SERV	530000 - PURCHASED SERVICES	1,800,000.00
			DISABILITIES RESIDENTIAL SERV Total		1,800,000.00
7011 Total					1,800,000.00
	7100 CCADA & MENTAL H S BD	871000	COMMUNITY MENTAL HEALTH	511200 - REGULAR SALARIES	838,545.00
				513200 - RETIREMENT SICK LEAVE PAYOL	-
				520000 - FRINGE BENEFITS	255,936.00
				530000 - PURCHASED SERVICES	11,380,227.00
				570000 - MATERIALS & SUPPLIES	83,715.00
				610000 - MAINTENANCE & REPAIR	66,285.00
				630000 - UTILITIES	57,994.00
				660000 - CAPITAL OUTLAY	5,000.00
				700000 - TRANSFERS/ADV/REIMBURSEME	49,848.00
			COMMUNITY MENTAL HEALTH Total		12,737,550.00
7100 Total					12,737,550.00
	7160 DAY TREATMENT DEBT SERV	007160	DAY TREATMENT DEBT	650000 - DEBT SERVICE	19,716.00
			DAY TREATMENT DEBT Total		19,716.00
7160 Total					19,716.00
	7161 CHILD DAY TREATMENT FACIL	007161	CHILD DAY TREATMENT FAC DEBT	650000 - DEBT SERVICE	30,132.00
			CHILD DAY TREATMENT FAC DEBT Total		30,132.00
7161 Total					30,132.00
	7200 PARK DISTRICT	891000	PARK DISTRICT	511200 - REGULAR SALARIES	245,344.00
				513200 - RETIREMENT SICK LEAVE PAYOUT	
				520000 - FRINGE BENEFITS	74,612.00

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	7200 PARK DISTRICT	891000	PARK DISTRICT	530000 - PURCHASED SERVICES	46,400.00
				570000 - MATERIALS & SUPPLIES	48,850.00
				610000 - MAINTENANCE & REPAIR	15,300.00
				630000 - UTILITIES	67,200.00
				660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	44,796.00
			PARK DISTRICT Total		542,502.00
7200 Total					542,502.00
	7240 CHILO LOCK/DAM IMPROVEMENTS	007240	CHILO LOCK/DAM IMPROVEMENTS	530000 - PURCHASED SERVICES	-
				570000 - MATERIALS & SUPPLIES	2,201.16
				610000 - MAINTENANCE & REPAIR	-
				660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			CHILO LOCK/DAM IMPROVEMENTS Total		2,201.16
7240 Total					2,201.16
	7241 WILLIAMSBURG BATAVIA BIKE TR	007241	WILLIAMSBURG BATAVIA BIKE TRL	570000 - MATERIALS & SUPPLIES	-
				660000 - CAPITAL OUTLAY	112,274.57
			WILLIAMSBURG BATAVIA BIKE TRL Total		112,274.57
7241 Total					112,274.57
	7242 TEALTOWN PARK JOINT DEVELOP	007242	TEALTOWN PARK JOINT DEVELOPMEN	530000 - PURCHASED SERVICES	2,477.60
				660000 - CAPITAL OUTLAY	-
			TEALTOWN PARK JOINT DEVELOPMEN Total		2,477.60
7242 Total					2,477.60
	7243 LOWER EAST FORK RIPARIAN	007243	LOWER EAST FORK RIPARIAN	570000 - MATERIALS & SUPPLIES	-
				660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			LOWER EAST FORK RIPARIAN Total		-
7243 Total					-
	7244 SYCAMORE PARK EXPANSION	007244	SYCAMORE PARK EXPANSION	570000 - MATERIALS & SUPPLIES	-
				700000 - TRANSFERS/ADV/REIMBURSEME	-
			SYCAMORE PARK EXPANSION Total		-
7244 Total					-
	7260 CHILO LOCK/DAM REV BOND	007260	CHILO LOCK/DAM REVENUE BOND	650000 - DEBT SERVICE	36,796.00
			CHILO LOCK/DAM REVENUE BOND Total		36,796.00
7260 Total					36,796.00
	7400 FAMILY & CHILDREN FIRST	931000	FCF ADMINISTRATION	530000 - PURCHASED SERVICES	1,069,560.00
				570000 - MATERIALS & SUPPLIES	10,000.00
			FCF ADMINISTRATION Total		1,079,560.00
7400 Total					1,079,560.00
	7410 CHILDRENS TRUST	932000	CHILDREN'S TRUST	530000 - PURCHASED SERVICES	62,691.00
				570000 - MATERIALS & SUPPLIES	-
			CHILDREN'S TRUST Total		62,691.00
7410 Total					62,691.00
	7500 SOIL & WATER CONSERVATION	911000	SOIL & WATER CONS DISTRICT	511200 - REGULAR SALARIES	202,141.00
				511800 - TEMPORARY EMPLOYEES SALAF	-

REV/EXP **EXP**
 FUNCTION (All)

**CLERMONT COUNTY, OHIO
 2012 ANNUAL APPROPRIATION
 RESOLUTION 178-11**

FUND	FUND DESC	ORG	ORG DESC	BUDGET GROUP	Sum of 2012 ANNUAL APPROPRIATION		
7500	SOIL & WATER CONSERVATION	911000	SOIL & WATER CONS DISTRICT	513300 - PAYMENT IN LIEU OF HEALTH INS	11,625.00		
				520000 - FRINGE BENEFITS	51,386.00		
				530000 - PURCHASED SERVICES	30,878.00		
				570000 - MATERIALS & SUPPLIES	5,860.00		
				610000 - MAINTENANCE & REPAIR	1,750.00		
				630000 - UTILITIES	7,700.00		
				SOIL & WATER CONS DISTRICT Total	311,340.00		
7500 Total					311,340.00		
7600	SOLID WASTE MANAGEMENT	541000	SOLID WASTE DISTRICT	511200 - REGULAR SALARIES	69,251.00		
				512100 - OVERTIME SALARIES	-		
				520000 - FRINGE BENEFITS	18,351.00		
				530000 - PURCHASED SERVICES	317,860.00		
				570000 - MATERIALS & SUPPLIES	16,100.00		
				610000 - MAINTENANCE & REPAIR	23,500.00		
				630000 - UTILITIES	23,000.00		
				660000 - CAPITAL OUTLAY	46,000.00		
				SOLID WASTE DISTRICT Total	514,062.00		
				542000	LITTER CONTROL & RECYCLING	570000 - MATERIALS & SUPPLIES	2,000.00
660000 - CAPITAL OUTLAY	-						
700000 - TRANSFERS/ADV/REIMBURSEMENTS	-						
LITTER CONTROL & RECYCLING Total	2,000.00						
7600 Total					516,062.00		
8001	HEALTH INSURANCE	171000	HEALTH INSURANCE	520000 - FRINGE BENEFITS	11,300,000.00		
				530000 - PURCHASED SERVICES	37,800.00		
				HEALTH INSURANCE Total	11,337,800.00		
				172000	INSURANCE ADMINISTRATION	511200 - REGULAR SALARIES	67,234.00
						520000 - FRINGE BENEFITS	23,722.00
						530000 - PURCHASED SERVICES	1,000.00
						570000 - MATERIALS & SUPPLIES	3,000.00
						630000 - UTILITIES	400.00
				INSURANCE ADMINISTRATION Total	95,356.00		
				173000	EMPLOYEE ASSISTANCE PLAN	520000 - FRINGE BENEFITS	21,000.00
EMPLOYEE ASSISTANCE PLAN Total	21,000.00						
174000	WELLNESS PROGRAM	530000 - PURCHASED SERVICES	5,000.00				
		570000 - MATERIALS & SUPPLIES	-				
WELLNESS PROGRAM Total	5,000.00						
8001 Total					11,459,156.00		
8002	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	511200 - REGULAR SALARIES	161,364.00		
				512100 - OVERTIME SALARIES	25,000.00		
				520000 - FRINGE BENEFITS	62,954.00		
				530000 - PURCHASED SERVICES	42,921.00		
				570000 - MATERIALS & SUPPLIES	1,889,500.00		
				610000 - MAINTENANCE & REPAIR	75,850.00		
				630000 - UTILITIES	3,100.00		
				650000 - DEBT SERVICE	21,845.00		

REV/EXP **EXP**
 FUNCTION (All)

**CLERMONT COUNTY, OHIO
 2012 ANNUAL APPROPRIATION
 RESOLUTION 178-11**

FUND	FUND DESC	ORG	ORG DESC	BUDGET GROUP	Sum of 2012 ANNUAL APPROPRIATION
	8002 FLEET MAINTENANCE	176000	FLEET MAINTENANCE	660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	25,000.00
			FLEET MAINTENANCE Total		2,307,534.00
8002 Total					2,307,534.00
	8003 THE TELECOMMUNICATIONS DIV	177000	TELECOMMUNICATION SERVICES	511200 - REGULAR SALARIES	115,600.00
				512100 - OVERTIME SALARIES	1,000.00
				520000 - FRINGE BENEFITS	27,295.00
				530000 - PURCHASED SERVICES	30,000.00
				570000 - MATERIALS & SUPPLIES	8,000.00
				610000 - MAINTENANCE & REPAIR	112,500.00
				630000 - UTILITIES	543,000.00
				660000 - CAPITAL OUTLAY	-
				700000 - TRANSFERS/ADV/REIMBURSEME	1,000,000.00
			TELECOMMUNICATION SERVICES Total		1,837,395.00
8003 Total					1,837,395.00
	8004 WORKER'S COMPENSATION	175000	WORKER'S COMPENSATION PROGRAM	511200 - REGULAR SALARIES	58,182.00
				520000 - FRINGE BENEFITS	717,720.00
				530000 - PURCHASED SERVICES	36,055.00
				630000 - UTILITIES	400.00
			WORKER'S COMPENSATION PROGRAM Total		812,357.00
8004 Total					812,357.00
Grand Total					240,997,669.41