FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	4 Appropriation
1000	GENERAL FUND	AUDITOR	AUDITOR - BMV	0130	000 511200 - Regular Salary	\$	137,833.00
					512100 - Overtime	\$	2,500.00
					520000 - FRINGE BENEFITS	\$	31,764.00
					530000 - OTHER EXPENSES	\$	2,885.00
			AUDITOR - BMV Total			\$	174,982.00
			AUDITOR - GENERAL OFFICE	0110	000 511100 - Elected Official Salary	\$	76,754.00
					511200 - Regular Salary	\$	547,569.00
					520000 - FRINGE BENEFITS	\$	171,648.00
					530000 - OTHER EXPENSES	\$	211,482.00
			AUDITOR - GENERAL OFFICE Total			\$	1,007,453.00
			BUDGET COMMISSION	0160	000 530000 - OTHER EXPENSES	\$	1,067.00
			BUDGET COMMISSION Total			\$	1,067.00
			BUREAU OF INSPECTION - AUDIT	0120	000 530000 - OTHER EXPENSES	\$	93,379.00
			BUREAU OF INSPECTION - AUDIT Total			\$	93,379.00
			TAX MAP - AUDITOR	0140	000 511200 - Regular Salary	\$	57,957.00
					520000 - FRINGE BENEFITS	\$	23,187.00
					530000 - OTHER EXPENSES	\$	10,766.00
			TAX MAP - AUDITOR Total			\$	91,910.00
		BOARD OF COUNTY COMMISSIONERS	BOARD OF COUNTY COMMISSIONERS	0310	000 511100 - Elected Official Salary	\$	196,860.00
					511200 - Regular Salary	\$	500,231.00
					520000 - FRINGE BENEFITS	\$	189,568.00
					530000 - OTHER EXPENSES	\$	44,278.00
			BOARD OF COUNTY COMMISSIONERS Total			\$	930,937.00
		BOARD OF ELECTIONS	BOARD OF ELECTIONS	1910	000 511200 - Regular Salary	\$	360,844.00
					511600 - Appointed Board Salary	\$	50,789.00
					511800 - Temporary Empl Salary	\$	50,000.00
					512100 - Overtime	\$	24,000.00
					520000 - FRINGE BENEFITS	\$	164,739.00
					530000 - OTHER EXPENSES	\$	609,665.00
			BOARD OF ELECTIONS Total			\$	1,260,037.00
		BUILDING INSPECTION AND PERMITS	BUILDING INSPECTION DEPARTMENT	1220	000 511200 - Regular Salary	\$	609,080.00
					512100 - Overtime	\$	500.00
					520000 - FRINGE BENEFITS	\$	195,157.00
					530000 - OTHER EXPENSES	\$	69,485.00
			BUILDING INSPECTION DEPARTMENT Total			\$	874,222.00
		CLERK OF COURTS - COMMON PLEAS	CLERK OF COMMON PLEAS COURTS	2110	000 511100 - Elected Official Salary	\$	61,247.00
		CELIKOT COOKTS COMMONTEEAS	CLEIM OF COMMON FEE IS COOM		511200 - Regular Salary	\$	547,331.00
					512100 - Overtime	\$	300.00
					520000 - FRINGE BENEFITS	\$	231,366.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	2014	1 Appropriation
	GENERAL FUND	CLERK OF COURTS - COMMON PLEAS	CLERK OF COMMON PLEAS COURTS	211000 530000 - OTHER EXPENSES	\$	161,000.00
			CLERK OF COMMON PLEAS COURTS Total		\$	1,001,244.00
		CLERK OF COURTS - MUNICIPAL	CLERK OF MUNICIPAL COURT	321000 511100 - Elected Official Salary	\$	96,985.00
				511200 - Regular Salary	\$	802,562.00
				512100 - Overtime	\$	1,256.00
				520000 - FRINGE BENEFITS	\$	314,087.00
				530000 - OTHER EXPENSES	\$	114,410.00
			CLERK OF MUNICIPAL COURT Total		\$	1,329,300.00
		COMMON PLEAS COURT	COMMON PLEAS ADULT PROBATION	241000 511200 - Regular Salary	\$	795,935.00
				512100 - Overtime	\$	3,556.00
				520000 - FRINGE BENEFITS	\$	281,879.00
				530000 - OTHER EXPENSES	\$	80,065.00
			COMMON PLEAS ADULT PROBATION Total		\$	1,161,435.00
			COMMON PLEAS COURT	231000 511100 - Elected Official Salary	\$	56,000.00
				511200 - Regular Salary	\$	811,500.00
				520000 - FRINGE BENEFITS	\$	310,995.00
				530000 - OTHER EXPENSES	\$	266,158.00
			COMMON PLEAS COURT Total		\$	1,444,653.00
			CP PROB INCENTIVE	241220 530000 - OTHER EXPENSES	\$	30,000.00
			CP PROB INCENTIVE Total		\$	30,000.00
			JURY COMMISSION	232000 511200 - Regular Salary	\$	121,230.00
				511600 - Appointed Board Salary	\$	3,600.00
				520000 - FRINGE BENEFITS	\$	43,777.00
				530000 - OTHER EXPENSES	\$	13,431.00
			JURY COMMISSION Total		\$	182,038.00
		CORONER	COUNTY CORONER	391000 511100 - Elected Official Salary	\$	51,209.00
				511200 - Regular Salary	\$	79,618.00
				511800 - Temporary Empl Salary	\$	18,000.00
				520000 - FRINGE BENEFITS	\$	46,145.00
				530000 - OTHER EXPENSES	\$	185,880.00
			COUNTY CORONER Total		\$	380,852.00
		COURT OF APPEALS	COURT OF APPEALS	201000 530000 - OTHER EXPENSES	\$	112,500.00
			COURT OF APPEALS Total		\$	112,500.00
		DEPARTMENT OF COMMUNITY &				
		ECONOMIC DEVELOPMENT	COMMUNITY PLANNING & DEVELOPMENT	063000 511200 - Regular Salary	\$	40,325.00
				520000 - FRINGE BENEFITS	\$	12,227.00
				530000 - OTHER EXPENSES	\$	9,101.00
			COMMUNITY PLANNING & DEVELOPMENT Total		\$	61,653.00
			ECONOMIC DEVELOPMENT	071329 511200 - Regular Salary	\$	153,115.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	201 <u>4</u>	l Appropriation
	GENERAL FUND	DEPARTMENT OF COMMUNITY &	ECONOMIC DEVELOPMENT	071329 520000 - FRINGE BENEFITS	\$	36,816.00
				530000 - OTHER EXPENSES	\$	84,646.00
			ECONOMIC DEVELOPMENT Total		\$	274,577.00
			GEOGRAPHIC INFORMATION SYS	066000 511200 - Regular Salary	\$	158,582.00
				520000 - FRINGE BENEFITS	\$	50,215.00
				530000 - OTHER EXPENSES	\$	33,278.00
			GEOGRAPHIC INFORMATION SYS Total		\$	242,075.00
			PLANNING COMMISSION	064000 530000 - OTHER EXPENSES	\$	1,375.00
			PLANNING COMMISSION Total		\$	1,375.00
		DEPARTMENT OF JOB AND FAMILY				
		SERVICES	SWORTC	088329 511200 - Regular Salary	\$	234,042.00
				520000 - FRINGE BENEFITS	\$	85,319.00
				530000 - OTHER EXPENSES	\$	260,197.00
			SWORTC Total		\$	579,558.00
			WORKFORCE INVESTMENT BOARD	087329 511200 - Regular Salary	\$	96,554.00
				520000 - FRINGE BENEFITS	\$	40,465.00
				530000 - OTHER EXPENSES	\$	116,777.00
			WORKFORCE INVESTMENT BOARD Total		\$	253,796.00
		DOMESTIC RELATIONS COURT	DOM REL/ RODENBERG FOUNDATION TRAINING	251508 530000 - OTHER EXPENSES	\$	3,749.00
			DOM REL/ RODENBERG FOUNDATION TRAINING	GRANT - NON-OPERATING Total	\$	3,749.00
			DOMESTIC RELATIONS COURT	251000 511100 - Elected Official Salary	\$	14,000.00
				511200 - Regular Salary	\$	492,906.00
				511400 - Magistrates Salary	\$	251,995.00
				520000 - FRINGE BENEFITS	\$	181,520.00
				530000 - OTHER EXPENSES	\$	33,701.00
			DOMESTIC RELATIONS COURT Total		\$	974,122.00
		FACILITIES	FACILITIES MANAGEMENT	101000 511200 - Regular Salary	\$	373,888.00
				512100 - Overtime	\$	24,000.00
				520000 - FRINGE BENEFITS	\$	141,876.00
				530000 - OTHER EXPENSES	\$	1,843,860.00
			FACILITIES MANAGEMENT Total		\$	2,383,624.00
		GENERAL HEALTH DISTRICT	TB CLINIC	041000 530000 - OTHER EXPENSES	\$	40,000.00
			TB CLINIC Total		\$	40,000.00
		HUMAN RESOURCES	ADMIN BLDG MAILROOM	046301 511200 - Regular Salary	\$	14,539.00
				520000 - FRINGE BENEFITS	\$	2,327.00
				530000 - OTHER EXPENSES	\$	14,000.00
			ADMIN BLDG MAILROOM Total		\$	30,866.00
			HUMAN RESOURCES	046000 511200 - Regular Salary	\$	52,426.00
				520000 - FRINGE BENEFITS	\$	10,294.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	201	L4 Appropriation
	GENERAL FUND	HUMAN RESOURCES	HUMAN RESOURCES	046000 530000 - OTHER EXPENS		18,667.00
			HUMAN RESOURCES Total		\$	81,387.00
		JUVENILE COURT	JUVENILE COURT	271000 511200 - Regular Salary	\$	807,179.00
				511400 - Magistrates Sa	lary \$	278,489.00
				512100 - Overtime	\$	515.00
				520000 - FRINGE BENEF	TS \$	348,103.00
				530000 - OTHER EXPENS	ES \$	375,000.00
			JUVENILE COURT Total		\$	1,809,286.00
			JUVENILE DETENTION	281000 511200 - Regular Salary	\$	932,162.00
				512100 - Overtime	\$	40,000.00
				520000 - FRINGE BENEF	TS \$	328,980.00
				530000 - OTHER EXPENS	ES \$	263,650.00
			JUVENILE DETENTION Total		\$	1,564,792.00
			JUVENILE PROBATION	282000 511200 - Regular Salary	\$	288,696.00
				512100 - Overtime	\$	500.00
				520000 - FRINGE BENEF	- '	85,304.00
				530000 - OTHER EXPENS		15,515.00
			JUVENILE PROBATION Total		\$	390,015.00
		MUNICIPAL COURT	MUNICIPAL COURT	341000 511100 - Elected Official	•	186,750.00
				511200 - Regular Salary	\$	334,747.00
				511400 - Magistrates Sa		42,672.00
				520000 - FRINGE BENEF		173,459.00
				530000 - OTHER EXPENS	- ,	119,362.00
			MUNICIPAL COURT Total		\$	856,990.00
		MUNICIPAL COURT ADULT PROBATION	JAIL TREATMENT	052000 511200 - Regular Salary	\$	37,749.00
				520000 - FRINGE BENEF		6,045.00
				530000 - OTHER EXPENS	-	202.00
			JAIL TREATMENT Total		\$	43,996.00
			MUNI CRT ELECTRONIC MONITORING	362000 511200 - Regular Salary	\$	85,737.00
				520000 - FRINGE BENEF	- ,	30,136.00
				530000 - OTHER EXPENS		40,079.00
			MUNI CRT ELECTRONIC MONITORING Total		\$	155,952.00
			MUNI.COURT ADULT PROBATION	364000 511200 - Regular Salary	\$	489,974.00
				520000 - FRINGE BENEF	- ,	160,846.00
			MUNICOURT ABUILT PROSECTION TO A	530000 - OTHER EXPENS		10,476.00
		OFFICE OF MANAGEMENT & BURGET	MUNI.COURT ADULT PROBATION Total	054000 530000 07450 5455	\$	661,296.00
		OFFICE OF MANAGEMENT & BUDGET	COMMUNITY ALTERNATIVE SENTENCING PROGRA	054000 530000 - OTHER EXPENS		473,040.00
			COMMUNITY ALTERNATIVE SENTENCING PROGRA	5.55	\$	473,040.00
			CRIMINAL JUSTICE - OPERATING	053328 530000 - OTHER EXPENS	ES \$	111,000.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	2014	4 Appropriation
	GENERAL FUND	OFFICE OF MANAGEMENT & BUDGET	CRIMINAL JUSTICE - OPERATING Total		\$	111,000.00
			CRIMINAL JUSTICE NON-OPERATING	053329 530000 - OTHER EXPENSES	\$	50,000.00
			CRIMINAL JUSTICE NON-OPERATING Total		\$	50,000.00
			DITCH MAINTENANCE	031304 530000 - OTHER EXPENSES	\$	1,000.00
			DITCH MAINTENANCE Total		\$	1,000.00
			HEALTH	039000 530000 - OTHER EXPENSES	\$	352,700.00
			HEALTH Total		\$	352,700.00
			HEALTH - NON-OPERATING	036329 530000 - OTHER EXPENSES	\$	163,807.00
			HEALTH - NON-OPERATING Total		\$	163,807.00
			HUMAN SERVICES - OPERATING	035328 530000 - OTHER EXPENSES	\$	788,362.00
			HUMAN SERVICES - OPERATING Total		\$	788,362.00
			JUDICIAL - NON-OPERATING	033329 530000 - OTHER EXPENSES	\$	40,000.00
			JUDICIAL - NON-OPERATING Total		\$	40,000.00
			JUDICIAL - OPERATING	033328 530000 - OTHER EXPENSES	\$	183,249.00
			JUDICIAL - OPERATING Total		\$	183,249.00
			LEGISLATIVE & EXECUTIVE - NON-OPERATING	032329 530000 - OTHER EXPENSES	\$	1,185,500.00
			LEGISLATIVE & EXECUTIVE - NON-OPERATING Total	al	\$	1,185,500.00
			LEGISLATIVE & EXECUTIVE - OPERATING	032328 530000 - OTHER EXPENSES	\$	483,613.00
			LEGISLATIVE & EXECUTIVE - OPERATING Total		\$	483,613.00
			OFFICE OF MANAGEMENT & BUDGET	044000 511200 - Regular Salary	\$	193,889.00
				520000 - FRINGE BENEFITS	\$	60,668.00
				530000 - OTHER EXPENSES	\$	16,858.00
			OFFICE OF MANAGEMENT & BUDGET Total		\$	271,415.00
			PUBLIC SAFETY - NON-OPERATING	034329 530000 - OTHER EXPENSES	\$	25,000.00
			PUBLIC SAFETY - NON-OPERATING Total		\$	25,000.00
			PUBLIC SAFETY - OPERATING	034328 530000 - OTHER EXPENSES	\$	110,450.00
			PUBLIC SAFETY - OPERATING Total		\$	110,450.00
			RISK MANAGEMENT	031302 530000 - OTHER EXPENSES	\$	654,000.00
			RISK MANAGEMENT Total		\$	654,000.00
			STORM WATER	032400 530000 - OTHER EXPENSES	\$	113,000.00
			STORM WATER Total		\$	113,000.00
		OFFICE OF PUBLIC INFORMATION	BCC PUBLIC INFORMATION	045000 511200 - Regular Salary	\$	87,638.00
				520000 - FRINGE BENEFITS	\$	31,580.00
				530000 - OTHER EXPENSES	\$	5,816.00
			BCC PUBLIC INFORMATION Total		\$	125,034.00
		OFFICE OF TECHNOLOGY,				
		COMMUNICATIONS AND SECURITY	INFORMATION SYSTEMS DIVISION	102000 511200 - Regular Salary	\$	808,479.00
				513200 - Retirement Payout	\$	8,625.00
				520000 - FRINGE BENEFITS	\$	235,783.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	2014	4 Appropriation
	GENERAL FUND	OFFICE OF TECHNOLOGY,	INFORMATION SYSTEMS DIVISION	102000 530000 - OTHER EXPENSES	\$	373,400.00
			INFORMATION SYSTEMS DIVISION Total	_	\$	1,426,287.00
			RECORDS RETENTION	103000 511200 - Regular Salary	\$	109,220.00
				512100 - Overtime	\$	2,000.00
				520000 - FRINGE BENEFITS	\$	35,172.00
				530000 - OTHER EXPENSES	\$	51,000.00
			RECORDS RETENTION Total		\$	197,392.00
		OTCS/COMMUNICATIONS	COMMUNICATIONS CENTER	111000 511200 - Regular Salary	\$	450,412.00
				511700 - Bargaining Unit Salary	\$	647,456.00
				512100 - Overtime	\$	20,000.00
				520000 - FRINGE BENEFITS	\$	381,204.00
				530000 - OTHER EXPENSES	\$	837,100.00
			COMMUNICATIONS CENTER Total		\$	2,336,172.00
		PROBATE COURT	PROBATE COURT	301000 511100 - Elected Official Salary	\$	14,000.00
				511200 - Regular Salary	\$	209,987.00
				511400 - Magistrates Salary	\$	57,714.00
				520000 - FRINGE BENEFITS	\$	100,689.00
				530000 - OTHER EXPENSES	\$	19,208.00
			PROBATE COURT Total		\$	401,598.00
		PROSECUTOR	PROSECUTING ATTORNEY	371000 511100 - Elected Official Salary	\$	104,133.00
				511200 - Regular Salary	\$	202,759.00
				520000 - FRINGE BENEFITS	\$	82,306.00
				530000 - OTHER EXPENSES	\$	82,302.00
			PROSECUTING ATTORNEY Total		\$	471,500.00
			PROSECUTOR CIVIL DIVISION	372000 511200 - Regular Salary	\$	420,397.00
				520000 - FRINGE BENEFITS	\$	90,913.00
				530000 - OTHER EXPENSES	\$	8,750.00
			PROSECUTOR CIVIL DIVISION Total		\$	520,060.00
			PROSECUTOR COMMON PLEAS CRIMINAL	373000 511200 - Regular Salary	\$	625,397.00
				520000 - FRINGE BENEFITS	\$	170,486.00
				530000 - OTHER EXPENSES	\$	3,020.00
			PROSECUTOR COMMON PLEAS CRIMINAL Total		\$	798,903.00
			PROSECUTOR JUVENILE/ADULT PROTECTION	374000 511200 - Regular Salary	\$	147,312.00
			520000 - FRINGE BENEFITS	\$	47,673.00	
				530000 - OTHER EXPENSES	\$	600.00
			PROSECUTOR JUVENILE/ADULT PROTECTION Tot		\$	195,585.00
			PROSECUTOR MUNI CRIMINAL DIVISION	375000 511200 - Regular Salary	\$	300,496.00
				520000 - FRINGE BENEFITS	\$	79,400.00
				530000 - OTHER EXPENSES	\$	15,200.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	2014	4 Appropriation
	GENERAL FUND	PROSECUTOR	PROSECUTOR MUNI CRIMINAL DIVISION Total		\$	395,096.00
		PUBLIC DEFENDER	PUBLIC DEFENDER	401000 511200 - Regular Salary	\$	983,745.00
				520000 - FRINGE BENEFITS	\$	278,059.00
				530000 - OTHER EXPENSES	\$	54,946.00
			PUBLIC DEFENDER Total		\$	1,316,750.00
		RECORDER	RECORDER	411000 511100 - Elected Official Salary	\$	57,232.00
				511200 - Regular Salary	\$	217,129.00
				511800 - Temporary Empl Salary	\$	2,500.00
				520000 - FRINGE BENEFITS	\$	96,230.00
				530000 - OTHER EXPENSES	\$	19,950.00
			RECORDER Total		\$	393,041.00
		SHERIFF	ADULT DETENTION ADMINISTRATION	432503 511200 - Regular Salary	\$	260,237.00
				520000 - FRINGE BENEFITS	\$	81,502.00
				530000 - OTHER EXPENSES	\$	2,320.00
			ADULT DETENTION ADMINISTRATION Total		\$	344,059.00
			ADULT DETENTION CORRECTIONS	432504 511200 - Regular Salary	\$	572,762.00
				511700 - Bargaining Unit Salary	\$	3,638,859.00
				512100 - Overtime	\$	297,688.00
				520000 - FRINGE BENEFITS	\$	1,476,602.00
				530000 - OTHER EXPENSES	\$	921,934.00
			ADULT DETENTION CORRECTIONS Total		\$	6,907,845.00
			ADULT DETENTION KITCHEN	432505 511200 - Regular Salary	\$	118,812.00
				512100 - Overtime	\$	150.00
				520000 - FRINGE BENEFITS	\$	30,729.00
				530000 - OTHER EXPENSES	\$	696,450.00
			ADULT DETENTION KITCHEN Total		\$	846,141.00
			ADULT DETENTION MAINTENANCE	432506 511200 - Regular Salary	\$	127,138.00
				512100 - Overtime	\$	7,000.00
				520000 - FRINGE BENEFITS	\$	58,866.00
				530000 - OTHER EXPENSES	\$	67,686.00
			ADULT DETENTION MAINTENANCE Total		\$	260,690.00
			SHERIFF ADMINISTRATION	431000 511100 - Elected Official Salary	\$	84,522.00
				511200 - Regular Salary	\$	355,162.00
				512100 - Overtime	\$	100.00
				520000 - FRINGE BENEFITS	\$	130,951.00
				530000 - OTHER EXPENSES	\$	84,512.00
			SHERIFF ADMINISTRATION Total		\$	655,247.00
			SHERIFF CIVIL DIVISION	433000 511200 - Regular Salary	\$	107,811.00
				511700 - Bargaining Unit Salary	\$	205,681.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	Appropriation
	GENERAL FUND	SHERIFF	SHERIFF CIVIL DIVISION	433000	0 512100 - Overtime	\$	3,000.00
					520000 - FRINGE BENEFITS	\$	118,262.00
					530000 - OTHER EXPENSES	\$	5,292.00
			SHERIFF CIVIL DIVISION Total			\$	440,046.00
			SHERIFF COURT SERVICES	434000	0 511700 - Bargaining Unit Salary	\$	908,361.00
					512100 - Overtime	\$	87,550.00
					520000 - FRINGE BENEFITS	\$	348,328.00
					530000 - OTHER EXPENSES	\$	18,351.00
			SHERIFF COURT SERVICES Total			\$	1,362,590.00
			SHERIFF CRIME LAB	435000	0 511200 - Regular Salary	\$	42,527.00
					512100 - Overtime	\$	1,000.00
					520000 - FRINGE BENEFITS	\$	19,476.00
					530000 - OTHER EXPENSES	\$	1,245.00
			SHERIFF CRIME LAB Total			\$	64,248.00
			SHERIFF FLEET MAINTENANCE	436000	0 530000 - OTHER EXPENSES	\$	387,276.00
			SHERIFF FLEET MAINTENANCE Total			\$	387,276.00
			SHERIFF INVESTIGATIONS	43700	0 511200 - Regular Salary	\$	128,359.00
					511700 - Bargaining Unit Salary	\$	483,179.00
					512100 - Overtime	\$	20,600.00
					520000 - FRINGE BENEFITS	\$	212,079.00
		S			530000 - OTHER EXPENSES	\$	22,558.00
			SHERIFF INVESTIGATIONS Total			\$	866,775.00
			SHERIFF RECORDS & SUPPORT	44000	0 511200 - Regular Salary	\$	99,938.00
					520000 - FRINGE BENEFITS	\$	20,479.00
					530000 - OTHER EXPENSES	\$	15,013.00
			SHERIFF RECORDS & SUPPORT Total			\$	135,430.00
			SHERIFF ROAD PATROL	438000	0 511200 - Regular Salary	\$	160,507.00
					511700 - Bargaining Unit Salary	\$	2,306,318.00
					512100 - Overtime	\$	145,100.00
					513200 - Retirement Payout	\$	13,092.00
					520000 - FRINGE BENEFITS	\$	861,257.00
					530000 - OTHER EXPENSES	\$	248,000.00
			SHERIFF ROAD PATROL Total			\$	3,734,274.00
			SHERIFF SCALES PROGRAM	43900	0 511700 - Bargaining Unit Salary	\$	65,292.00
					512100 - Overtime	\$	1,400.00
					520000 - FRINGE BENEFITS	\$	19,015.00
			SHERIFF SCALES PROGRAM Total			\$	85,707.00
			SHERIFF/ RODENBERG FOUNDATION TRAINING (43150	8 530000 - OTHER EXPENSES	\$	10,000.00
			SHERIFF/ RODENBERG FOUNDATION TRAINING G	RANT - NO	N-OPERATING Total	\$	10,000.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	201	4 Appropriation
	GENERAL FUND	TREASURER	INVESTMENT ADVISORY COMMITTEE		530000 - OTHER EXPENSES	\$	36,000.00
			INVESTMENT ADVISORY COMMITTEE Total			\$	36,000.00
			TREASURER	471000	511100 - Elected Official Salary	\$	61,247.00
					511200 - Regular Salary	\$	300,609.00
					512100 - Overtime	\$	100.00
					520000 - FRINGE BENEFITS	\$	117,234.00
					530000 - OTHER EXPENSES	\$	169,595.00
			TREASURER Total			\$	648,785.00
		VETERAN'S COMMISSION	VETERANS PUBLIC ASSISTANCE	492186	5 530000 - OTHER EXPENSES	\$	800,000.00
			VETERANS PUBLIC ASSISTANCE Total			\$	800,000.00
			VETERANS SERVICE COMMISSION	491000) 511200 - Regular Salary	\$	385,928.00
					511600 - Appointed Board Salary	\$	51,500.00
					511800 - Temporary Empl Salary	\$	42,652.00
					512100 - Overtime	\$	800.00
					520000 - FRINGE BENEFITS	\$	118,281.00
					530000 - OTHER EXPENSES	\$	254,739.00
			VETERANS SERVICE COMMISSION Total			\$	853,900.00
	GENERAL FUND Total					\$	52,507,685.00
1000 Tot	al					\$	52,507,685.00
2001	DOG & KENNEL	AUDITOR	D & K LICENSES-AUDITOR	021000) 511200 - Regular Salary	\$	4,193.00
					520000 - FRINGE BENEFITS	\$	1,655.00
					530000 - OTHER EXPENSES	\$	14,500.00
			D & K LICENSES-AUDITOR Total			\$	20,348.00
		OFFICE OF MANAGEMENT & BUDGET	ANIMAL CONTROL	042000	530000 - OTHER EXPENSES	\$	352,000.00
			ANIMAL CONTROL Total			\$	352,000.00
	DOG & KENNEL Total					\$	372,348.00
2001 Tot	al					\$	372,348.00
2002	SENIOR SERVICES	OFFICE OF MANAGEMENT & BUDGET	SENIOR SERVICES	043000	530000 - OTHER EXPENSES	\$	5,440,520.00
			SENIOR SERVICES Total			\$	5,440,520.00
	SENIOR SERVICES Total					\$	5,440,520.00
2002 Tot	al					\$	5,440,520.00
	EN (IDO) : : : : : : : : : : : : : : : : : : :						
	ENVIRONMENTAL						
2003	RESERVE	OFFICE OF MANAGEMENT & BUDGET	ENVIRONMENTAL RESERVE	166000	530000 - OTHER EXPENSES	\$	25,000.00
			ENVIRONMENTAL RESERVE Total			\$	25,000.00
	ENVIRONMENTAL RESI	ERVE Total				\$	25,000.00
2003 Tot	al					Ş	25,000.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	201	4 Appropriation
	CICK LEAVE						
2005	SICK LEAVE RETIREMENT LIAB	OFFICE OF MANAGEMENT & BUDGET	SICK LEAVE RETIREMENT LIABILITY	0270	00 530000 - OTHER EXPENSES	\$	30,000.00
2003	KETIKLIVILINI LIAD	OTTICE OF MANAGEMENT & BODGET	SICK LEAVE RETIREMENT LIABILITY Total	0370	00 330000 - OTTER EXPENSES	\$	30,000.00
-	SICK LEAVE RETIREMEN	JT LIAR Total	SICK LEAVE RETIREIVIENT LIABILITY TO(a)			\$	30,000.00
2005 Tota		VI LIAD IOLAI				Ś	30,000.00
2003 100	Q1					<u> </u>	30,000.00
2006	VACATION LIABILITY	OFFICE OF MANAGEMENT & BUDGET	VACATION LIABILITY	0380	00 530000 - OTHER EXPENSES	\$	30,000.00
			VACATION LIABILITY Total			\$	30,000.00
	VACATION LIABILITY To	otal				\$	30,000.00
2006 Tota	al					\$	30,000.00
	REAL ESTATE						
2021	ASSESSMENT	AUDITOR	REAL ESTATE ASSESSMENT	0220	00 511200 - Regular Salary	\$	1,013,697.00
					520000 - FRINGE BENEFITS	\$	343,523.00
					530000 - OTHER EXPENSES	\$	1,190,174.00
			REAL ESTATE ASSESSMENT Total			\$	2,547,394.00
	REAL ESTATE ASSESSM	ENT Total				\$	2,547,394.00
2021 Tota	al					\$	2,547,394.00
	COUNTY HOTEL	AUDITOD					
2022	LODGING	AUDITOR	HOTEL LODGING TAX	0230	00 530000 - OTHER EXPENSES	\$	520,000.00
			HOTEL LODGING TAX Total			\$	520,000.00
	COUNTY HOTEL LODGI	NG Total				\$	520,000.00
2022 Tota	al					\$	520,000.00
	COMMUNITY						
2031	TRANSPORTATION	COMMUNITY TRANSPORTATION	CLERMONT TRANSPORTATION CONNECTION	1310	00 511200 - Regular Salary	\$	761,273.00
2031	THOUSE CHAPTER	COMMONT TO MAST ON TANGET	CLERIVION TRANSFORTATION CONNECTION	1310	512100 - Overtime	\$	28,000.00
					520000 - FRINGE BENEFITS	\$	383,286.00
					530000 - OTHER EXPENSES	\$	3,023,890.00
			CLERMONT TRANSPORTATION CONNECTION Total	al	330000 OTHER EXITENSES	\$	4,196,449.00
	COMMUNITY TRANSPO	ORTATION Total	CLEMINOR MANOR CONNECTION TO CO			\$	4,196,449.00
2031 Tota		SKIATION Total				Ś	4,196,449.00
2031 100	и						4,130,443.00
	TREASURER DELIQ						
2041	TAX & ASSESS	TREASURER	TREASURER DELINQUENT TAX DEPT	4720	00 511200 - Regular Salary	\$	140,000.00
		MEASUREN			512100 - Overtime	\$	275.00
					520000 - FRINGE BENEFITS	\$	40,858.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	2014	Appropriation
2041	TREASURER DELIQ	TREASURER	TREASURER DELINQUENT TAX DEPT	472000 530000 - OTHER EXPENSES	\$	44,000.00
			TREASURER DELINQUENT TAX DEPT Total		\$	225,133.00
-	TREASURER DELIQ TAX	(& ASSESS Total			\$	225,133.00
2041 Tota	ıl				\$	225,133.00
2042	TREAS PREPAY INTEREST	TREASURER	TREASURER PREPAYMENT INTEREST	473000 511200 - Regular Salary	\$	14,000.00
2042	INTEREST	MEASURER	TREASORER FREFATIVIENT INTEREST	512100 - Overtime	\$	275.00
				520000 - FRINGE BENEFITS	\$	6,975.00
				530000 - PRINGE BENEFITS	\$	2,500.00
			TREASURER PREPAYMENT INTEREST Total	550000 - OTHER EXPENSES	۶ \$	
-	TOTAC DOEDAY INTERE	CT Tatal	TREASURER PREPATIVIENT INTEREST TOTAL			23,750.00
	TREAS PREPAY INTERES	ST Total			\$	23,750.00
2042 Tota	ll				\$	23,750.00
	RECORDER					
2051	SUPPLEMENTAL	RECORDER	RECORDER SUPPLEMENTAL	421000 530000 - OTHER EXPENSES	\$	156,000.00
2031	JOI I ELIVIEIVIAE	RECORDER	RECORDER SUPPLEMENTAL Total	421000 330000 OTHER EXITERSES	\$	156,000.00
-	RECORDER SUPPLEMEI	NTAL Total	RECORDER SOLT ELIMENTAE TOTAL		\$	156,000.00
2051 Tota		IVIAL IOLAI			Ś	156,000.00
2031 100					- 7	130,000.00
2061	ADVOCATE PROJECT	PROSECUTOR	ADVOCATE PROJECT	381000 511200 - Regular Salary	\$	99,900.00
				520000 - FRINGE BENEFITS	\$	30,173.00
				530000 - OTHER EXPENSES	\$	6,881.00
			ADVOCATE PROJECT Total		\$	136,954.00
	ADVOCATE PROJECT To	otal			\$	136,954.00
2061 Tota	ıl				\$	136,954.00
2062	MEDIATION	PROSECUTOR	MEDIATION	382000 511200 - Regular Salary	\$	110,195.00
				520000 - FRINGE BENEFITS	\$	29,925.00
				530000 - OTHER EXPENSES	\$	4,900.00
			MEDIATION Total		\$	145,020.00
	MEDIATION Total				\$	145,020.00
2062 Tota	ıl				\$	145,020.00
	DDOCECUTOD					
2065	PROSECUTOR DELIQ TAX &	PROSECUTOR	PROSECUTOR'S DTAC	385000 511100 - Elected Official Salary	\$	11,571.00
2003	Delig III. a	PROSECUTOR	PROSECUTOR'S DTAC 3	511200 - Regular Salary	\$	169,730.00
				520000 - REGULAT SALATY 520000 - FRINGE BENEFITS	\$	57,317.00
				530000 - PRINGE BENEFITS	\$	8,754.00
				220000 - OTHER EXPENSES	Ş	0,/54.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	Appropriation
2065	PROSECUTOR DELIQ	PROSECUTOR	PROSECUTOR'S DTAC Total			\$	247,372.00
	PROSECUTOR DELIQ TA	AX & ASSESS Total				\$	247,372.00
2065 Tota	al					\$	247,372.00
	LAW LIBRARY						
2081	RESOURCES FUND	LAW LIBRARY	LAW LIBRARY RESOURCES BOARD	86100	0 511200 - Regular Salary	\$	130,473.00
					520000 - FRINGE BENEFITS	\$	39,788.00
					530000 - OTHER EXPENSES	\$	203,000.00
			LAW LIBRARY RESOURCES BOARD Total			\$	373,261.00
	LAW LIBRARY RESOUR	CES FUND Total				\$	373,261.00
2081 Tota	al					\$	373,261.00
	CP CLERK						
2101	COMPUTERIZATION	CLERK OF COURTS - COMMON PLEAS	COMMON PLEAS CLRK COMPUTERIZATION	21200	0 530000 - OTHER EXPENSES	\$	96,406.00
			COMMON PLEAS CLRK COMPUTERIZATION Total			\$	96,406.00
	CP CLERK COMPUTERIZ	ZATION Total				\$	96,406.00
2101 Tota	al					\$	96,406.00
	CERT OF TITLE						
2102	ADMINISTRATION	ADMINISTRATION CLERK OF COURTS - COMMON PLEAS	AS CLERK OF CTS - CRT OF TITLE ADMIN	22100	0 511200 - Regular Salary	\$	594,225.00
					512100 - Overtime	\$	1,000.00
					513200 - Retirement Payout	\$	55,000.00
					520000 - FRINGE BENEFITS	\$	225,513.00
					530000 - OTHER EXPENSES	\$	1,007,248.00
			CLERK OF CTS - CRT OF TITLE ADMIN Total			\$	1,882,986.00
	CERT OF TITLE ADMINI	STRATION Total				\$	1,882,986.00
2102 Tota	al					Ş	1,882,986.00
2442	DU OT DDODATICAL	COMMON DIFAC COURT	DU OT DDODATION CDANT	24624	5.544200 D. J. S.J.		120 120 22
2112	PILOT PROBATION	COMMON PLEAS COURT	PILOT PROBATION GRANT	24321	6 511200 - Regular Salary	\$	138,438.00
					520000 - FRINGE BENEFITS	\$	53,995.00
					530000 - OTHER EXPENSES	\$	25,070.00
				24321	8 511200 - Regular Salary	\$	45,490.00
					520000 - FRINGE BENEFITS	\$	12,912.00
					530000 - OTHER EXPENSES	\$	23,635.00
			PILOT PROBATION GRANT Total			\$	299,540.00
	PILOT PROBATION Total	al				\$	299,540.00
2112 Tota	al					\$	299,540.00

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CP PROBATION SERVICE COMMON PLEAS COURT CP CRT ADULT PROBATION SERVICES 244000 511200 - Regular Salary 5 61 512100 - Overtime 5 15 52000 - FRINGE BENEFITS 5 24 52000 - FRINGE BENEFITS 5 138 5138 5138 5138 5138 5138 5138 513	FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	Appropriation
2113 SERVICE COMMON PLEAS COURT CP CRT ADULT PROBATION SERVICES 244000 511200 - Regular Salary \$ 61 512000 - PRINGE BENEFITS \$ 22 50000 - FRINGE BENEFITS \$ 22 512000 - PRINGE BENEFITS \$	10115			0.10 5250		Bauget Cloup	2011	прргорпасіон
S12100 - Overtime \$ 15 520000 - FRINGE BENEFITS \$ 24 520000 - THER EXPENSES \$ 37 38 38 38 38 38 39 39 30 30 30 30 30 30	2113		COMMON PLEAS COURT	CP CRT ADULT PROBATION SERVICES	2440	00 511200 - Regular Salary	\$	61,522.00
S20000 - FRINGE BENEFITS \$ 24								15,000.00
CP CRT ADULT PROBATION SERVICE Total 5 30000 - OTHER EXPENSES 5 138						520000 - FRINGE BENEFITS		24,497.00
PROBATION SERVICE Total PROBATION IMPROVEMENT GRANT COMMON PLEAS COURT CP PROB IMPROVEMENT & INCENTIVE GRANT 245000 511200 - Regular Salary 520000 - FRINGE BENEFITS 5 29 530000 - OTHER EXPENSES 5 39 PROBATION IMPROVEMENT GRANT Total 5 151 2114 Total COMMON PLEAS SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS 234000 511200 - Regular Salary 5 151 SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS 234000 511200 - Regular Salary 5 36 SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS 234000 511200 - Regular Salary 5 36 SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS 234000 511200 - Regular Salary 5 36 SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS 234000 511200 - Regular Salary 5 36 SPECIAL PROJECTS TOTAL 5 39 2140 Total 5 39 2140 Total 5 39 2141 OF JUSTICE COMMON PLEAS COURT CP IMPROVMENT OF ADM OF JUSTICE 233000 530000 - OTHER EXPENSES 5 2 ADMINISTRATION OF JUSTICE TOTAL 5 2 2142 TOTAL 5 30000 530000 - OTHER EXPENSES 5 2 DOMESTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 5 25000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 5 25000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 25000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 25000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 250000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 250000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 250000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 250000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 250000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 250000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 250000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 250000 530000 - OTHER EXPENSES 5 20 DOMESTIC REL SPECIAL PROJECT TOTAL 5 250000 530000 - OTHER EXPEN						530000 - OTHER EXPENSES		37,260.00
PROBATION IMPROVEMENT 2114 GRANT COMMON PLEAS COURT CP PROB IMPROVEMENT & INCENTIVE GRANT COMMON PLEAS COURT CP PROB IMPROVEMENT & INCENTIVE GRANT COMMON PLEAS SPECIAL PROJECTS COMMON PLEAS SPECIAL PROJECTS COMMON PLEAS SPECIAL PROJECTS Total 2140 COMMON PLEAS SPECIAL PROJECTS Total CP COURT SPECIAL PROJECTS TOTAL CP IMPROVMENT OF ADM OF JUSTICE ADMINISTRATION CP JUSTICE COMMON PLEAS COURT CP IMPROVMENT OF ADM OF JUSTICE CP IMPROVMENT OF ADM OF JUSTICE CP IMPROVMENT OF ADM OF JUSTICE TOTAL CP IMPROVEMENT				CP CRT ADULT PROBATION SERVICES Total	_		\$	138,279.00
PROBATION IMPROVEMENT COMMON PLEAS COURT CP PROB IMPROVEMENT & INCENTIVE GRANT 245000 511200 - Regular Salary 5 20000 - FRINGE BENEFITS 5 29 530000 - FRINGE BENEFITS 5 29 530000 - OTHER EXPENSES 5 39 50000 - FRINGE BENEFITS 5 29 530000 - OTHER EXPENSES 5 39 50000 - FRINGE BENEFITS 5 29 530000 - FRINGE BENEFITS 5 29 530000 - OTHER EXPENSES 5 30000 - FRINGE BENEFITS 5 151 51 51 51 51 51 51 51 51 51 51 51	-	CP PROBATION SERVICE	E Total				\$	138,279.00
IMPROVEMENT GRANT COMMON PLEAS COURT CP PROB IMPROVEMENT & INCENTIVE GRANT 520000 511200 - Regular Salary \$ 82 520000 - FRINGE BENEFITS \$ 2.9 530000 - OTHER EXPENSES \$ 39 530000 - OTHER EXPENSES \$ 30 5300000 - OTHER EXPENSES \$ 30 530000 - OTHER EXPENSES \$ 30 5300000 - OTHER EXPENSES \$ 30 530000 - OTHER EXPENSES \$ 30 5300000 - OTHER EXPENSES \$ 30 530000 - OTHER E	2113 Tota	al					\$	138,279.00
IMPROVEMENT GRANT COMMON PLEAS COURT CP PROB IMPROVEMENT & INCENTIVE GRANT 520000 - FRINGE BENEFITS 5 29 530000 - OTHER EXPENSES 5 39 CP PROB IMPROVEMENT & INCENTIVE GRANT Total 5 151 2114 Total COMMON PLEAS COM								
COMMON PLEAS COURT CP PROB IMPROVEMENT & INCENTIVE GRANT 245000 511200 - Regular Salary S 82 520000 - FRINGE BENEFITS S 29 530000 - OTHER EXPENSES S 39 530000 - OTHER EXPENSES S 151 S 151		PROBATION						
CP PROBATION IMPROVEMENT GRANT Total COMMON PLEAS SPECIAL PROJECTS COMMON PLEAS SPECIAL PROJECTS Total S 99 COMMON PLEAS SPECIAL PROJECTS Total COMMON PLEAS SPECIAL PROJECTS Total S 99 COMMON PLEAS SPECIAL PROJECTS TOTAL CP IMPROVMENT OF ADM OF JUSTICE CP IMPROVMENT OF ADM OF JUSTICE TOTAL CP IMPROVED TO TAKE SPECIAL PROJECT TOTAL CP IMPROVED TO TAKE SP		IMPROVEMENT						
PROBATION IMPROVEMENT GRANT Total \$ 151 2114 Total COMMON PLEAS COURT CP COURT SPECIAL PROJECTS 234000 511200 - Regular Salary \$ 36 520000 - FRINGE BENEFITS \$ 12 530000 - OTHER EXPENSES \$ 99 COMMON PLEAS SPECIAL PROJECTS Total \$ 99 2140 Total \$ COMMON PLEAS SPECIAL PROJECTS Total \$ 99 2140 Total \$ COMMON PLEAS SPECIAL PROJECTS Total \$ 99 2140 Total \$ COMMON PLEAS SPECIAL PROJECTS Total \$ 99 2140 Total \$ COMMON PLEAS SPECIAL PROJECTS Total \$ 99 2140 Total \$ COMMON PLEAS SPECIAL PROJECTS Total \$ 99 2140 Total \$ COMMON PLEAS SPECIAL PROJECTS Total \$ 99 2140 Total \$ COMMON PLEAS SPECIAL PROJECTS TOTAL \$ 99 2140 Total \$ COMMON PLEAS SPECIAL PROJECTS TOTAL \$ 99 2140 Total \$ 50000 - SPECIAL PROJECTS TOTAL \$ 99 2140 Total \$ 50000 - SPECIAL PROJECTS TOTAL \$ 99 2140 Total \$ 50000 - SPECIAL PROJECTS TOTAL \$ 99 2141 Total \$ 50000 - SPECIAL PROJECTS TOTAL \$ 99 2142 Total \$ 50000 - SPECIAL PROJECT SOURT \$ 99 2142 Total \$ 50000 - SPECIAL PROJECT SOURT \$ 99 2142 Total \$ 50000 - SPECIAL PROJECT SOURT \$ 99 2142 Total \$ 50000 - SPECIAL PROJECT SOURT \$ 99 2142 Total \$ 50000 - SPECIAL PROJECT SOURT \$ 99 2142 Total \$ 50000 - SPECIAL PROJECT SOURT \$ 99 2144 Total \$ 50000 - SPECIAL PROJECT SOURT \$ 99 2145 Total \$ 50000 - SPECIAL PROJECT SOURT \$ 99 2146 Total \$ 50000 - SPECIAL PROJECT SOURT \$ 99 2147 Total \$ 50000 - SPECIAL PROJECT SOURT \$ 99 2148 Total \$ 99 2149 Total \$ 99 2140 Total \$ 99 2	2114	GRANT	COMMON PLEAS COURT	CP PROB IMPROVEMENT & INCENTIVE GRANT	2450	00 511200 - Regular Salary	\$	82,723.00
PROBATION IMPROVEMENT GRANT Total \$ 151 2114 To						520000 - FRINGE BENEFITS		29,223.00
PROBATION IMPROVEMENT GRANT Total \$ 151 2114 Total COMMON PLEAS 2140 SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS 234000 511200 - Regular Salary \$ 36						530000 - OTHER EXPENSES	\$	39,812.00
COMMON PLEAS SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS SPECIAL PROJECTS COMMON PLEAS SPECIAL PROJECTS CP COURT SPECIAL PROJECTS SPECIAL PROJECTS CP COURT SPECIAL PROJECTS Total Special PROJECT Special PROJECTS Total Special PROJECT Special PROJECTS Total Special PROJECT Special PROJECTS Special PROJECT Special PROJECTS Special PROJECTS Special PROJECT DOMESTIC REL Special PROJECT Special PROJECTS Special PROJECTS Special PROJECT Special PROJECT Special PROJECTS Special PROJECT Sp				CP PROB IMPROVEMENT & INCENTIVE GRANT TO	otal		-	151,758.00
COMMON PLEAS SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS COMMON PLEAS SPECIAL PROJECTS Total SPECIAL PROJECTS Total CP IMPROVMENT OF ADM OF JUSTICE ADMINISTRATION CP IMPROVMENT OF ADM OF JUSTICE CP IMPROVMENT OF ADM OF JUSTICE Total CP IMPROVMENT			MENT GRANT Total					151,758.00
SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS 234000 511200 - Regular Salary \$ 36	2114 Tota	al					\$	151,758.00
2140 SPECIAL PROJECTS COMMON PLEAS COURT CP COURT SPECIAL PROJECTS 234000 511200 - Regular Salary \$ 36								
S20000 - FRINGE BENEFITS \$ 12 530000 - OTHER EXPENSES \$ 50 CP COURT SPECIAL PROJECTS Total \$ 99 2140 Total \$ 99 2140 Total \$ 99 2142 OF JUSTICE COMMON PLEAS COURT CP IMPROVMENT OF ADM OF JUSTICE 233000 530000 - OTHER EXPENSES \$ 2 CP IMPROVMENT OF ADM OF JUSTICE Total \$ 2 ADMINISTRATION OF JUSTICE TOTAL \$ 2 ADMISTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 253000 530000 - OTHER EXPENSES \$ 20 DR COURT SPECIAL PROJECT TOTAL \$ 20 DD MESTIC REL SPECIAL PROJECT TOTAL \$ 20 D								
COMMON PLEAS SPECIAL PROJECTS Total \$99 2140 Total \$99 ADMINISTRATION OF JUSTICE COMMON PLEAS COURT CP IMPROVMENT OF ADM OF JUSTICE 233000 530000 - OTHER EXPENSES \$2 CP IMPROVMENT OF ADM OF JUSTICE Total \$2 ADMINISTRATION OF JUSTICE TOTAL \$2	2140	SPECIAL PROJECTS	COMMON PLEAS COURT	CP COURT SPECIAL PROJECTS	2340			36,352.00
CP COURT SPECIAL PROJECTS Total \$99 2140 Total \$99 2142 OF JUSTICE COMMON PLEAS COURT CP IMPROVMENT OF ADM OF JUSTICE 233000 530000 - OTHER EXPENSES \$ 2 CP IMPROVMENT OF ADM OF JUSTICE Total \$ 2 ADMINISTRATION OF JUSTICE Total \$ 2 2142 Total \$ 2 DOMESTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 253000 530000 - OTHER EXPENSES \$ 20 DR COURT SPECIAL PROJECTS TOTAL \$ 20 DOMESTIC REL SPECIAL PROJECT TOTAL \$ 20								12,954.00
COMMON PLEAS SPECIAL PROJECTS Total 2142 OF JUSTICE COMMON PLEAS COURT CP IMPROVMENT OF ADM OF JUSTICE 233000 530000 - OTHER EXPENSES \$ 2 CP IMPROVMENT OF ADM OF JUSTICE Total \$ 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						530000 - OTHER EXPENSES		50,000.00
\$ 99 ADMINISTRATION 2142 OF JUSTICE COMMON PLEAS COURT CP IMPROVMENT OF ADM OF JUSTICE 233000 530000 - OTHER EXPENSES \$ 2 CP IMPROVMENT OF ADM OF JUSTICE Total \$ 2 ADMINISTRATION OF JUSTICE Total \$ 2 2142 Total \$ 2 DOMESTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 253000 530000 - OTHER EXPENSES \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20	_			CP COURT SPECIAL PROJECTS Total				99,306.00
ADMINISTRATION OF JUSTICE COMMON PLEAS COURT CP IMPROVMENT OF ADM OF JUSTICE 233000 530000 - OTHER EXPENSES \$ 2 CP IMPROVMENT OF ADM OF JUSTICE Total \$ 2 2142 Total DOMESTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS DOMESTIC REL \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20 DOMESTIC REL \$ 20 DOMESTIC REL SPECIAL PROJECT Total			CIAL PROJECTS Total					99,306.00
2142 OF JUSTICE COMMON PLEAS COURT CP IMPROVMENT OF ADM OF JUSTICE 233000 530000 - OTHER EXPENSES \$ 2 CP IMPROVMENT OF ADM OF JUSTICE Total \$ 2 ADMINISTRATION OF JUSTICE Total \$ 2 2142 Total \$ 2 DOMESTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 253000 530000 - OTHER EXPENSES \$ 20 DOMESTIC REL SPECIAL PROJECT Total	2140 Tota	al .					\$	99,306.00
2142 OF JUSTICE COMMON PLEAS COURT CP IMPROVMENT OF ADM OF JUSTICE 233000 530000 - OTHER EXPENSES \$ 2 CP IMPROVMENT OF ADM OF JUSTICE Total \$ 2 ADMINISTRATION OF JUSTICE Total \$ 2 2142 Total \$ 2 DOMESTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 253000 530000 - OTHER EXPENSES \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20 DOMESTIC								
ADMINISTRATION OF JUSTICE Total \$ 2 2142 Total \$ 2 DOMESTIC REL SPECIAL PROJECT TOTAL DR COURT SPECIAL PROJECTS TOTAL \$ 20 DOMESTIC REL SPECIAL PROJECT TOTAL								
ADMINISTRATION OF JUSTICE Total \$ 2 2142 Total \$ 2 DOMESTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 253000 530000 - OTHER EXPENSES \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20	2142	OF JUSTICE	COMMON PLEAS COURT		2330	00 530000 - OTHER EXPENSES		2,000.00
2142 Total DOMESTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 253000 530000 - OTHER EXPENSES \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20				CP IMPROVMENT OF ADM OF JUSTICE Total				2,000.00
DOMESTIC REL SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 253000 530000 - OTHER EXPENSES \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20			JUSTICE Total				\$	2,000.00
2182 SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 253000 530000 - OTHER EXPENSES \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20 DOMESTIC REL SPECIAL PROJECT Total	2142 Tota	al					Ş	2,000.00
2182 SPECIAL PROJECT DOMESTIC RELATIONS COURT DR COURT SPECIAL PROJECTS 253000 530000 - OTHER EXPENSES \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20 DOMESTIC REL SPECIAL PROJECT Total		DOMESTIC DEL						
DR COURT SPECIAL PROJECTS Total \$ 20 DOMESTIC REL SPECIAL PROJECT Total \$ 20	2402		DOMESTIC DELATIONS COLUBT	DD COURT CRECIAL PROJECTS	3533	OO FOOOO OTHER EVENIES	<u> </u>	20,000,00
DOMESTIC REL SPECIAL PROJECT Total \$ 20	2182	SPECIAL PROJECT	DOMESTIC RELATIONS COURT		2530	UU 53UUUU - OTHER EXPENSES		20,000.00
		DOMESTIC DEL COSCIA	I DROUGGE Total	DK COUKT SPECIAL PROJECTS TOTAL				20,000.00
2402 Tabel			IL PROJECT TOTAL				\$	20,000.00
2182 Total \$ 20	2182 Tota						Ş .	20,000.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	Appropriation
FUND	MUNI CT	DIVISION	ONG DESC	UKG	Budget Group	2014	Appropriation
2201	COMPUTERIZATION	CLERK OF COURTS - MUNICIPAL	MUNI CT COMPUTERIZATION FEE	3220	00 511200 - Regular Salary	\$	70,013.00
2201	COMINICATION	CLERK OF COOKIS WONIGH AL	WOW CT COWN OTENIZATION TEE	3220	520000 - FRINGE BENEFITS	\$	23,847.00
					530000 - OTHER EXPENSES	\$	505,650.00
			MUNI CT COMPUTERIZATION FEE Total		330000 OTHER EXITERSES	\$	599,510.00
-	MUNI CT COMPUTERIZ	ATION Total	WON CT COM OTENIZATION TEL TOTAL			\$	599,510.00
2201 Tota		LATION Total				¢	599,510.00
LLOI TOLL						<u> </u>	333,310.00
	MUNI CT INTENSIVE						
2211	PROBATION	MUNICIPAL COURT ADULT PROBATION	C-B-C COMMUNITY SERVICE	3610	00 511200 - Regular Salary	\$	80,686.00
	THOS MICH	WOMEN AE COOK ABOUT HODANION	C B C COMMONT SERVICE	3010	520000 - FRINGE BENEFITS	\$	23,880.00
			C-B-C COMMUNITY SERVICE Total		320000 TRINGE BENEFITS	\$	104,566.00
			MUNI COURT INTENSIVE PROBATION	3630	00 511200 - Regular Salary	\$	47,411.00
			WON COOK INTENSIVE TROBATION	3030	520000 - FRINGE BENEFITS	\$	20,904.00
					530000 - OTHER EXPENSES	\$	40,546.00
			MUNI COURT INTENSIVE PROBATION Total		330000 - OTTEN EAF ENSES	\$	108,861.00
-	MUNI CT INTENSIVE PR	PORATION Total	WORK COOK INTERSIVE I ROBATION TOTAL			\$	213,427.00
2211 Tota		TODATION TOTAL				ć	213,427.00
2211 1018	a I					<u> </u>	213,427.00
	MUNI CT						
2212	PROBATION	MUNICIPAL COURT ADULT PROBATION	MUNI/CRT PROBATION SERVICES	3650	00 511200 - Regular Salary	\$	103,764.00
					520000 - FRINGE BENEFITS	\$	44,517.00
					530000 - OTHER EXPENSES	\$	155,000.00
			MUNI/CRT PROBATION SERVICES Total		333333 3	\$	303,281.00
-	MUNI CT PROBATION S	SERVICE Total				\$	303,281.00
2212 Tota						Ś	303,281.00
	~·					<u> </u>	
	INDIGENT DRIVERS						
2252	ALCOHOL TRUST	MENTAL HEALTH RECOVERY BD	CMH INDIGENT DRIVER ALCH TRMNT	3420	00 530000 - OTHER EXPENSES	\$	110,000.00
			CMH INDIGENT DRIVER ALCH TRMNT Total	- 3.20	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	\$	110,000.00
-	INDIGENT DRIVERS ALC	COHOL TRUST Total				\$	110,000.00
2252 Tota						Ś	110,000.00
	···					<u> </u>	
	FELONY						
	DELINQUENT CARE						
2301	& CUST	JUVENILE COURT	RECLAIM OHIO	2830	00 511200 - Regular Salary	\$	579,413.00
					512100 - Overtime	\$	10,000.00
					520000 - FRINGE BENEFITS	\$	192,865.00
					530000 - OTHER EXPENSES	\$	587,500.00
					333300 0111211 2711 211323	Ψ	307,300.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	201	4 Appropriation
2301	ELONY DELINQUENT	JUVENILE COURT	RECLAIM OHIO Total			\$	1,369,778.00
Ī	FELONY DELINQUENT	CARE & CUST Total				\$	1,369,778.00
2301 Tota	l					\$	1,369,778.00
	TITLE IV-E						
2302	CONTRACT	JUVENILE COURT	TITLE IV-E CHILD & YOUTH SERVICE	2780	00 511200 - Regular Salary	\$	72,010.00
					520000 - FRINGE BENEFITS	\$	15,474.00
					530000 - OTHER EXPENSES	\$	80,000.00
			TITLE IV-E CHILD & YOUTH SERVICE Total			\$	167,484.00
-	TITLE IV-E CONTRACT T	otal				\$	167,484.00
2302 Tota	I					\$	167,484.00
	JUV VICTIMS OF	WW.554W.5.00U.DT					
2320	CRIME ASST GR	JUVENILE COURT	JUVENILE VOCA GRANT	2/90	00 530000 - OTHER EXPENSES	\$	22,757.00
-			JUVENILE VOCA GRANT Total			\$	22,757.00
	IUV VICTIMS OF CRIME	ASSI GR Total				\$	22,757.00
2320 Tota						\$	22,757.00
	JUVENILE CT LEGAL						
2321	RESEARCH	JUVENILE COURT	JUV COURT COMPUTER & LEGAL RESEARCH	2760	00 530000 - OTHER EXPENSES	\$	6,000.00
			JUV COURT COMPUTER & LEGAL RESEARCH Total			\$	6,000.00
	UVENILE CT LEGAL RES	SEARCH Total				\$	6,000.00
2321 Tota	I					\$	6,000.00
	JUVENILE CT						
2322	COMPUTERIZATION	JUVENILE COURT	JUV COURT COMPUTERIZATION	2740	00 530000 - OTHER EXPENSES	\$	25,000.00
_			JUV COURT COMPUTERIZATION Total			\$	25,000.00
	IUVENILE CT COMPUTE	RIZATION Total				\$	25,000.00
2322 Tota	l					\$	25,000.00
	JUVENILE CT						
2323	SPECIAL PROJECTS	JUVENILE COURT	JUV COURT SPECIAL PROJECT	2750	00 530000 - OTHER EXPENSES	\$	75,000.00
			JUV COURT SPECIAL PROJECT Total			\$	75,000.00
	IUVENILE CT SPECIAL P	ROJECTS Total				\$	75,000.00
2323 Tota	I					\$	75,000.00
	JUV INDIGENT						
2224	DRIVER ALCOH	DDODATE COURT	HIN INDICENT DRIVER ALCOH TRACT	2720	OO E20000 OTHER EVERNISES	_	7 500 00
2324	TRMT	PROBATE COURT	JUV INDIGENT DRIVER ALCOH TRMT	2/20	00 530000 - OTHER EXPENSES	\$	7,500.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	2014	Appropriation
2324 .	JUV INDIGENT DRIVER	PROBATE COURT	JUV INDIGENT DRIVER ALCOH TRMT Total		\$	7,500.00
	JUV INDIGENT DRIVER	ALCOH TRMT Total			\$	7,500.00
2324 Tota	nl .				\$	7,500.00
2325	JUV TITLE 1-D	JUVENILE COURT	JUVENILE TITLE 1-D	284000 511200 - Regular Salary	\$	75,962.00
				520000 - FRINGE BENEFITS	\$	37,651.00
				530000 - OTHER EXPENSES	\$	14,612.00
_			JUVENILE TITLE 1-D Total		\$	128,225.00
	JUV TITLE 1-D Total				\$	128,225.00
2325 Tota	nl .				\$	128,225.00
	U.D. CD. CD. 4.T. CA.					
2226	JUV PROBATION	UNITALIS COLUBT	HILL DRODATION CRECIAL DROJECT	277000 F20000 OTHER EVRENCES	<u>,</u>	2 500 00
2326	SPECIAL PROJECT	JUVENILE COURT	JUV PROBATION SPECIAL PROJECT	277000 530000 - OTHER EXPENSES	\$	3,500.00
-			JUV PROBATION SPECIAL PROJECT Total		\$	3,500.00
	JUV PROBATION SPECIA	AL PROJECT Total			\$	3,500.00
2326 Tota	11				\$	3,500.00
	PROBATE SPECIAL					
2350	PROJECT FUND	PROBATE COURT	PROBATE COURT SPECIAL PROJECT	305000 530000 - OTHER EXPENSES	\$	15,000.00
2330	TROJECTTOND	TROBATE COOKT	PROBATE COURT SPECIAL PROJECT Total	303000 330000 - OTHER EXPENSES	\$	15,000.00 15,000.00
-	PROBATE SPECIAL PRO	IFCT FLIND Total	TROBATE COOKT STECIAET ROJECT TOTAL		\$	15,000.00
2350 Tota		Jerrond Total			Ś	15,000.00
	PROBATE LEGAL					
2351	RESEARCH	PROBATE COURT	PROBATE LEGAL RESEARCH	304000 530000 - OTHER EXPENSES	\$	9,000.00
			PROBATE LEGAL RESEARCH Total		\$	9,000.00
Ī	PROBATE LEGAL RESEA	RCH Total			\$	9,000.00
2351 Tota	ıl —				\$	9,000.00
	PROBATE					
2352	COMPUTERIZATION	PROBATE COURT	PROBATE COMPUTERIZATION	302000 530000 - OTHER EXPENSES	\$	20,000.00
_			PROBATE COMPUTERIZATION Total		\$	20,000.00
	PROBATE COMPUTERIZ	ZATION Total			\$	20,000.00
2352 Tota	nl .				\$	20,000.00
	DOMESTIC					
2252	DOMESTIC	DDODATE COURT	DOMESTIC VIOLENCE CHELTER	244000 F20000 OTHER EVERY	<u>,</u>	50,000,00
2353	VIOLENCE SHELTER	PROBATE COURT	DOMESTIC VIOLENCE SHELTER	311000 530000 - OTHER EXPENSES	\$	50,000.00
	DOMESTIC VIOLENCE	HELTED Takal	DOMESTIC VIOLENCE SHELTER Total		\$	50,000.00
	DOMESTIC VIOLENCE S	HELIEK TOTAL			\$	50,000.00

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UND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	201	.4 Appropriation
2353 Tota	ıl ————————————————————————————————————					\$	50,000.00
	INDICENT						
2254	INDIGENT GUARDIANSHIP	DDODATE COLIDT	INDICENT CHARDIANCHID	2020	OO F20000 OTHER EVENISES	۲.	20,000,0
2354	GUARDIANSHIP	PROBATE COURT	INDIGENT GUARDIANSHIP INDIGENT GUARDIANSHIP Total	3030	00 530000 - OTHER EXPENSES	\$ \$	20,000.00
-	INDICENT CHARDIANS	IUD Total	INDIGENT GUARDIANSHIP TOTAL				20,000.00
354 Tota	INDIGENT GUARDIANS	пір тосат				\$ \$	20,000.0
354 10ta	II					Ş	20,000.0
		DEPARTMENT OF JOB AND FAMILY					
2401	PUBLIC ASSISTANCE	SERVICES	CHILDRENS PROTECTIVE SERVICES	0820	00 511200 - Regular Salary	\$	574,777.0
2401	1 0 0 2 10 7 10 3 13 17 11 4 2 2	SERVICES	CHIEBRENS I NOTECTIVE SERVICES	0020	511700 - Bargaining Unit Salary	\$	1,764,454.0
					512100 - Overtime	\$	30,000.0
					520000 - FRINGE BENEFITS	\$	834,815.0
					530000 - PRINGE BENEFITS 530000 - OTHER EXPENSES	\$	22,000.0
			CHILDRENS PROTECTIVE SERVICES Total		350000 - OTHER EXPENSES	۶ \$	3,226,046.0
			DJFS INCOME MAINTENANCE	0020	00 511200 - Regular Salary	\$	503,582.0
			DJF3 INCOIVIE IVIAINTENANCE	0650	511700 - Regular Salary 511700 - Bargaining Unit Salary	\$	
							1,955,538.0
					512100 - Overtime	\$	10,000.0
					513200 - Retirement Payout	\$	6,000.0
					520000 - FRINGE BENEFITS	\$	989,075.0
					530000 - OTHER EXPENSES	\$	15,000.0
			DJFS INCOME MAINTENANCE Total	2010		\$	3,479,195.0
			JOB & FAMILY SERVICE ADMIN	0810	00 511200 - Regular Salary	\$	815,090.0
					512100 - Overtime	\$	5,000.0
					513200 - Retirement Payout	\$	6,000.0
					520000 - FRINGE BENEFITS	\$	274,963.0
					530000 - OTHER EXPENSES	\$	4,000,000.0
			JOB & FAMILY SERVICE ADMIN Total			\$	5,101,053.0
			WORKFORCE DEVELOPMENT	0840	00 511200 - Regular Salary	\$	624,333.0
					512100 - Overtime	\$	5,000.0
					520000 - FRINGE BENEFITS	\$	219,412.0
					530000 - OTHER EXPENSES	\$	6,000.0
			WORKFORCE DEVELOPMENT Total			\$	854,745.0
	PUBLIC ASSISTANCE To	tal				\$	12,661,039.0
401 Tota	nl .					\$	12,661,039.0
	CHILDRENG	DEDARTMENT OF ION AND FARMY					
2402	CHILDRENS	DEPARTMENT OF JOB AND FAMILY	CHILD DEM CEDVICEC	0050	OO FOOODO OTHER EVENISES	<u>,</u>	0.442.222.2
2402	SERVICES	SERVICES	CHILDREN SERVICES	0850	00 530000 - OTHER EXPENSES	\$	8,412,220.0
			CHILDREN SERVICES Total			\$	8,412,220.0

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UND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group		4 Appropriation
	CHILDRENS SERVICES T	otal				\$	
402 Tota	al					\$	8,412,220.00
	CHILD SUPPORT	DEPARTMENT OF JOB AND FAMILY					
2403	ENFORCEMENT	SERVICES	CHILD SUPPORT ENFORCEMENT	086000	511200 - Regular Salary	\$	1,122,950.00
					511700 - Bargaining Unit Salary	\$	1,426,485.00
					512100 - Overtime	\$	5,000.0
					513200 - Retirement Payout	\$	20,000.0
					520000 - FRINGE BENEFITS	\$	852,587.0
					530000 - OTHER EXPENSES	\$	1,306,000.0
			CHILD SUPPORT ENFORCEMENT Total			\$	4,733,022.0
	CHILD SUPPORT ENFOR	CEMENT Total				\$	4,733,022.0
403 Tota	al					\$	4,733,022.0
		-					
	WORKFORCE	DEPARTMENT OF JOB AND FAMILY					
2404	DEVELOPMENT	SERVICES	WORKFORCE INVESTMENT ACT	087000	530000 - OTHER EXPENSES	\$	1,713,000.0
			WORKFORCE INVESTMENT ACT Total			\$	1,713,000.0
ľ	WORKFORCE DEVELOP	MENT Total				\$	1,713,000.0
404 Tota	al					\$	1,713,000.0
	SHERIFF						
2501	CONCEALED	SHERIFF	CONCEALED WEAPONS LICENSING	442000	511200 - Regular Salary	\$	44,803.0
					512100 - Overtime	\$	3,000.0
					520000 - FRINGE BENEFITS	\$	10,473.0
					530000 - OTHER EXPENSES	\$	15,000.0
			CONCEALED WEAPONS LICENSING Total			\$	73,276.0
·	SHERIFF CONCEALED HA	ANDGUN Total				\$	73,276.0
501 Tota						Ś	73,276.0
							, , , , , , , , , , , , , , , , , , , ,
2502	NARCOTICS UNIT	SHERIFF	CLERMONT CO DRUG UNIT	443000	511200 - Regular Salary	\$	106,610.0
2302			CLEMION CO DINOG OMI	773000	511700 - Regular Salary	\$	121,468.0
					512100 - Overtime	\$	5,356.0
					520000 - FRINGE BENEFITS	\$ \$	74,959.0
			CLERMONT CO DRUG UNIT Total		JZUUUU - FRIINGE BEINEFITS	\$ \$	74,959.0 308,393.0
	NADCOTICS LIMIT Tatal		CLERIVIONT CO DRUG UNIT TOTAL				
	NARCOTICS UNIT Total					\$	308,393.0
FASE	al					Ş	308,393.0
2502 Tota							
2502 Tota	NARCOTICS UNIT						

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IND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	2014	Appropriation
2505	NARCOTICS UNIT	SHERIFF	NARCOTICS UNIT DRUG LAW ENF Total		\$	3,600.0
	NARCOTICS UNIT DRU	G LAW ENFORC Total			\$	3,600.0
05 Tota	al				\$	3,600.0
	SHERIFFS DRUG					
2506	LAW	SHERIFF	SHERIFFS DRUG LAW ENFORCEMENT	447000 530000 - OTHER EXPENSES	\$	10,000.
			SHERIFFS DRUG LAW ENFORCEMENT Total		\$	10,000.
	SHERIFFS DRUG LAW E	NFORCEMENT Total			\$	10,000.
06 Tota	a l				\$	10,000.
	ENFORCEMENT &					
2507	EDUCATION	SHERIFF	SHERIFF'S ENFORCEMENT AND EDUCATION	448000 530000 - OTHER EXPENSES	\$	10,000
2307	LDOC/(IIOI)	SHERIFI	SHERIFF'S ENFORCEMENT AND EDUCATION Total	440000 330000 OTHER EXI ENGES	\$	10,000
	ENFORCEMENT & EDU	CATION Total	SHERRIT SERI ORGENIERT AND EDGCATION TOTAL		\$	10,000
D7 Tota					Ś	10,000
7	**				<u> </u>	20,000
	NARCOTICS ASSETS					
2508	FORFEITURE	SHERIFF	NARCOTICS UNIT ASSET FORFEITURE	449000 530000 - OTHER EXPENSES	\$	40,000
			NARCOTICS UNIT ASSET FORFEITURE Total		\$	40,000
	NARCOTICS ASSETS FO	RFEITURE Total			\$	40,000
08 Tota	al				\$	40,000
	SHERIFF ASSET					
2509	FORFEITURE	SHERIFF	SHERIFFS ASSETS FORFEITURE	451000 530000 - OTHER EXPENSES	\$	26,000
			SHERIFFS ASSETS FORFEITURE Total		\$	26,000
	SHERIFF ASSET FORFEI	TURE Total			\$	26,000
9 Tota	al				Ş	26,000
	SHERIFF POLICING					
2512	REVOLVING	SHERIFF	SHERIFF CONTRACT SERVICES	454000 511700 - Bargaining Unit Salary	\$	624,495
				512100 - Overtime	\$	35,000
				520000 - FRINGE BENEFITS	\$	231,685
				530000 - OTHER EXPENSES	\$	89,120
			SHERIFF CONTRACT SERVICES Total		\$	980,300
	SHERIFF POLICING REV	OLVING Total			\$	980,300
						980,300

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	4 Appropriation
10115	EMERGENCY		5.10 5.200	0110	Budget Group		тирргоргианоп
	MANAGEMENT						
2541	AGENCY	EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT AGENCY	1120	00 511200 - Regular Salary	\$	120,690.00
					512100 - Overtime	\$	500.00
					520000 - FRINGE BENEFITS	\$	40,858.00
					530000 - OTHER EXPENSES	\$	59,500.00
			EMERGENCY MANAGEMENT AGENCY Total			\$	221,548.00
	EMERGENCY MANAG	EMENT AGENCY Total				\$	221,548.00
2541 Tota	al					\$	221,548.00
	ENHANCED	OFFICE OF TECHNOLOGY,					
2542	WIRELESS 911	COMMUNICATIONS AND SECURITY	ENHANCED WIRELESS 9 1 1	1130	00 511200 - Regular Salary	\$	115,316.00
					520000 - FRINGE BENEFITS	\$	36,511.00
					530000 - OTHER EXPENSES	\$	749,400.00
			ENHANCED WIRELESS 9 1 1 Total			\$	901,227.00
	ENHANCED WIRELESS	911 Total				\$	901,227.00
2542 Tota						Ś	901,227.00
	SPECIAL						
	EMERGENCY						
2543	PLANNING	EMERGENCY MANAGEMENT	LEPC	1140	00 511200 - Regular Salary	\$	11,992.00
					520000 - FRINGE BENEFITS	\$	4,358.00
					530000 - OTHER EXPENSES	\$	22,310.00
			LEPC Total			\$	38,660.00
-	SPECIAL EMERGENCY	PLANNING Total				\$	38,660.00
2543 Tota						Ś	38,660.00
							33,333.33
	MOTOR VEHICLE						
2601	AND GAS	ENGINEER	BRIDGES	5120	00 530000 - OTHER EXPENSES	\$	141,457.00
			BRIDGES Total			\$	141,457.00
			BRIDGES/PERMISSIVE	5124	51 530000 - OTHER EXPENSES	\$	1,259,000.00
			BRIDGES/PERMISSIVE Total	011	51 555656	\$	1,259,000.00
			ENGINEER	5110	00 511100 - Elected Official Salary	\$	95,193.00
			Z. TOMPLEN	3110	511200 - Regular Salary	\$	2,950,000.00
					511800 - Temporary Empl Salary	\$	90,000.00
					512100 - Overtime	\$	110,000.00
					520000 - FRINGE BENEFITS	\$	955,000.00
					530000 - PRINGE BENEFITS 530000 - OTHER EXPENSES	\$	330,000.00
			ENGINEER Total		550000 - OTHER EAF ENGES	۶ \$	4,530,193.00
			ENGINEER TOTAL			Ą	4,330,133.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	201	4 Appropriation
2601	MOTOR VEHICLE	ENGINEER	ROADS	5140	000 530000 - OTHER EXPENSES	\$	3,635,000.00
			ROADS Total			\$	3,635,000.00
	MOTOR VEHICLE AND	GAS Total				\$	9,565,650.00
2601 Tota	al					\$	9,565,650.00
	DITCH						
2602	MAINTENANCE	ENGINEER	ENGINEER - DITCH MAINTENANCE	5130	000 530000 - OTHER EXPENSES	\$	21,000.00
_			ENGINEER - DITCH MAINTENANCE Total			\$	21,000.00
	DITCH MAINTENANCE	Total				\$	21,000.00
2602 Tota	al					\$	21,000.00
	COMMUNITY						
	DEVELOP BLOCK	DEPARTMENT OF COMMUNITY &					
2621	GRANT	ECONOMIC DEVELOPMENT	CDBG PROGRAM	0610	000 511200 - Regular Salary	\$	73,651.00
2021	GIVAIVI	ECONOMIC DEVELOPMENT	CDBG PROGRAIN	0010	520000 - FRINGE BENEFITS	\$	26,432.00
					530000 - PRINGE BENEFITS 530000 - OTHER EXPENSES	, \$	1,111,365.00
			CDBG PROGRAM Total		330000 - OTHER EXPENSES	۶ \$	1,111,363.00 1,211,448.00
_	COMMUNITY DEVELOR	D DLOCK CDANT Total	CDBG PROGRAM Total			•	1,211,448.00
2621 Tota		P BLOCK GRANT TOTAL				\$ \$	1,211,448.00
2621 1018	31					Ş	1,211,448.00
2700	FOREST GLEN RID	RIDS	FOREST GLEN RID	0027	'00 530000 - OTHER EXPENSES	\$	342,000.00
			FOREST GLEN RID Total			\$	342,000.00
-	FOREST GLEN RID Tota	1	. 67.261 6221 7.112 1.602			\$	342,000.00
2700 Tota	al					\$	342,000.00
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2701	LEXINGTON RUN	RIDS	LEXINGTON RUN RID	0027	'01 530000 - OTHER EXPENSES	\$	1,400,000.00
			LEXINGTON RUN RID Total			\$	1,400,000.00
-	LEXINGTON RUN RID T	otal				\$	1,400,000.00
2701 Tota	al					\$	1,400,000.00
	ENCLAVE @						
2702	O'BANNON RID	RIDS	ENCLAVE @ OBANNON RID	0027	'02 530000 - OTHER EXPENSES	\$	29,400.00
			ENCLAVE @ OBANNON RID Total			\$	29,400.00
	ENCLAVE @ O'BANNO	N RID Total				\$	29,400.00
2702 Tota	al					\$	29,400.00
	GLENWOOD TRAILS						
2703	RID	RIDS	GLENWOOD TRAILS RID	0027	'03 530000 - OTHER EXPENSES	\$	120,000.00
			GLENWOOD TRAILS RID Total			\$	120,000.00

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UND I	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	Appropriation
2703	GLENWOOD TRAILS RII	O Total				\$	120,000.00
2703 Tota	nl .					\$	120,000.00
	VISTA MEADOWS						
2704	RID	RIDS	VISTA MEADOWS RID	002	704 530000 - OTHER EXPENSES	\$	126,000.00
_			VISTA MEADOWS RID Total			\$	126,000.00
	VISTA MEADOWS RID	Total				\$	126,000.00
2704 Tota	nl .					\$	126,000.00
2706	SUNNYMEADE RID	RIDS	SUNNYMEADE RID	002	706 530000 - OTHER EXPENSES	\$	129,000.00
2,00			SUNNYMEADE RID Total	- 002	700 330000 OTTLEN EM ENGES	\$	129,000.00
9	SUNNYMEADE RID Tot	al				\$	129,000.00
2706 Tota						Ś	129,000.00
						· · ·	
	RIDGEWOOD CORP						
2707	CENTER RID	RIDS	RIDGEWOOD CORP CENTER RID	002	707 530000 - OTHER EXPENSES	\$	54,000.00
			RIDGEWOOD CORP CENTER RID Total			\$	54,000.00
	RIDGEWOOD CORP CEI	NTER RID Total				\$	54,000.00
2707 Tota	hl .					\$	54,000.00
2708	ROSS RD RID	RIDS	ROSS ROAD RID	003	708 530000 - OTHER EXPENSES	\$	50.00
2708	NO33 ND NID	MDS	ROSS ROAD RID Total	002	708 330000 - OTTIER EXPENSES	\$	50.00
-	ROSS RD RID Total		NOSS NOAD NID TOTAL			\$	50.00
						\$	50.00
	2003 GO BOND						
3007	REFUNDING	OFFICE OF MANAGEMENT & BUDGET	2003 GO BOND REFUNDING DEBT	003	007 530000 - OTHER EXPENSES	\$	89,860.00
_			2003 GO BOND REFUNDING DEBT Total			\$	89,860.00
	2003 GO BOND REFUN	DING Total				\$	89,860.00
007 Tota	nl					\$	89,860.00
	OPWC GIBSON						
3101	ROAD DEBT	ENGINEER	OPWC CAPITAL IMPROV DEBT	002	101 530000 - OTHER EXPENSES	\$	17,877.00
2101	ROAD DEBT	LINGINLLIN	OPWC CAPITAL IMPROV DEBT	003	101 330000 - OTHER EXPENSES	۶ \$	17,877.00 17,877.0 0
	OPWC GIBSON ROAD D	DERT Total	OF WE CAPITAL IIVIPROV DEDI TOTAL			\$	17,877.00
3101 Tota		JEDT TOTAL				\$	17,877.00
HOT TOLO							17,877.00
	OPWC HILL						
	OI WE THEE						

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FUND I	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	Appropriation
3102	OPWC HILL STATION	ENGINEER	OPWC HILL STA BLUE SKY PARK DEBT Total			\$	25,066.00
	OPWC HILL STATION B	LUE SKY Total				\$	25,066.00
3102 Tota	l					\$	25,066.00
	OPWC BRANCH						
3103	HILL GUINEA	ENGINEER	OPWC BRANCH HILL GUINEA DEBT	003	103 530000 - OTHER EXPENSES	\$	25,000.00
3103	THEE CONTEXT	ENGINEEN	OPWC BRANCH HILL GUINEA DEBT Total		103 330000 OTTLEN EM ENGES	\$	25,000.00
	OPWC BRANCH HILL G	UINFA Total	Of We Blatter The Content Debt Total			\$	25,000.00
3103 Tota		On text rotal				\$	25,000.00
	SLAVEN ROAD						
3104	OPWC LOAN	ENGINEER	OPWC SLAVEN ROAD DEBT	003	104 530000 - OTHER EXPENSES	\$	11,514.00
			OPWC SLAVEN ROAD DEBT Total			\$	11,514.00
9	SLAVEN ROAD OPWC	LOAN Total				\$	11,514.00
3104 Tota	ıl					\$	11,514.00
	O'BANNON SEWER						
3310	SA	AUDITOR	O'BANNON SEWER	003	310 530000 - OTHER EXPENSES	\$	100.00
			O'BANNON SEWER Total			\$	100.00
(O'BANNON SEWER SA	Total				\$	100.00
3310 Tota	l					\$	100.00
	1990 WATER LINE						
3313	EXT SA	AUDITOR	1990 WATER LINE EXTENSION	003	313 530000 - OTHER EXPENSES	\$	100.00
			1990 WATER LINE EXTENSION Total			\$	100.00
	1990 WATER LINE EXT	SA Total				\$	100.00
3313 Tota	l					\$	100.00
	1992 WATER LINE						
3314	EXT	AUDITOR	1992 WATER LINE EXT	003	314 530000 - OTHER EXPENSES	\$	100.00
			1992 WATER LINE EXT Total			\$	100.00
1	1992 WATER LINE EXT	Total				\$	100.00
3314 Tota	ıl					\$	100.00
	MURLE LANE						
3315	SEWER LINE	AUDITOR	MURLE LANE SEWER LINE	003	315 530000 - OTHER EXPENSES	\$	150.00
			MURLE LANE SEWER LINE Total			\$	150.00
	MURLE LANE SEWER L	INE Total				\$	150.00
3315 Tota						\$	150.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	Appropriation
	ST RT 276/MT.						
3318	ZION/OAKLAND	AUDITOR	ST.RT 276/MT.ZION/OAKLAND W ET	0033	318 530000 - OTHER EXPENSES	\$	7,000.00
			ST.RT 276/MT.ZION/OAKLAND W ET Total			\$	7,000.00
	ST RT 276/MT. ZION/C	DAKLAND Total				\$	7,000.00
3318 Tot	al					\$	7,000.00
	MIDDLE EAST FORK						
3320		AUDITOR	MIDDLE EAST FORK SEWER ASSESSM	0023	320 530000 - OTHER EXPENSES	\$	58,500.00
3320	SEVVEN ASSESS	AUDITOR	MIDDLE EAST FORK SEWER ASSESSIVI	0033	320 330000 - OTHER EXPENSES	\$ \$	58,500.00
	MIDDLE EAST FORK SE	NAITE ACCECC Total	WIDDLE EAST FORK SEWER ASSESSIVI TOTAL				
3320 Tot		WER ASSESS TOTAL				\$ \$	58,500.00 58,500.00
3320 101	al					Ş	58,500.00
	WATER PROJECTS						
3322		AUDITOR	WATER PROJECTS SPECIAL ASSESS	0022	322 530000 - OTHER EXPENSES	\$	13,220.00
3322	JI ECIAL ASSESSIVI	AUDITOR	WATER PROJECTS SPECIAL ASSESS Total		322 330000 - OTTEN EXPENSES	\$	13,220.00
	WATER PROJECTS SPEC	CIAL ASSESSM Total	WATER TROJECTS STECIAL ASSESS TOTAL			\$	13,220.00
3322 Tot		CIAL ASSESSIVI TOTAL				Ś	13,220.00
332E 100	ui					<u> </u>	13,220.00
	Various 2000 Sewer						
3324	Assessment	AUDITOR	VARIOUS 2000 SEWER ASSESSMENT	0033	324 530000 - OTHER EXPENSES	\$	75,700.00
			VARIOUS 2000 SEWER ASSESSMENT Total			\$	75,700.00
	Various 2000 Sewer As	ssessment Total				\$	75,700.00
3324 Tot	al					\$	75,700.00
	Gibson Road Water						
3325	Ext	AUDITOR	GIBSON RD WATER EXT ASSESSMENT	0033	325 530000 - OTHER EXPENSES	\$	22,000.00
			GIBSON RD WATER EXT ASSESSMENT Total			\$	22,000.00
	Gibson Road Water Ex	t Total				\$	22,000.00
3325 Tot	al					\$	22,000.00
	WARDS CORNER						
3326	WATERLINE SA	AUDITOR	WARDS CORNER WATERLINE S A	0033	326 530000 - OTHER EXPENSES	\$	3,150.00
			WARDS CORNER WATERLINE S A Total			\$	3,150.00
	WARDS CORNER WAT	ERLINE SA Total				\$	3,150.00
3326 Tot	al					\$	3,150.00
	VARIOUS 2002						
3327	SEWER SA	AUDITOR	VARIOUS 2002 SEWER S A	0033	327 530000 - OTHER EXPENSES	\$	18,000.00

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3327 VARIOUS 2002 SEWER A TOTAL 3328 VARIOUS 2002 SEWER SA TOTAL 3328 WATERLINE S A AUDITOR VARIOUS 2002 WATERLINE IMPR SA TOTAL 3329 WATERLINE S A AUDITOR VARIOUS 2002 WATERLINE IMPR SA TOTAL 3329 WATERLINE S A TOTAL 2003 VARIOUS 2002 WATERLINE S A AUDITOR 2003 VARIOUS WATERLINE S A AUDITOR 2003 VARIOUS WATERLINE S A AUDITOR 2003 VARIOUS WATERLINE S A TOTAL 3000 WATERLINE	FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	Appropriation
VARIOUS 2002 SEWER SA Total \$ 18,000.00					0110	Dauget Croup		
\$ 18,000.00							-	
VARIOUS 2002 VARIOUS 2002 VARIOUS 2002 WATERLINE IMPR SA 003328 530000 - OTHER EXPENSES \$ 5,000.00								
3328 WATERLINE S A AUDITOR VARIOUS 2002 WATERLINE IMPR SA 003328 530000 - OTHER EXPENSES \$ 5,000.00							· ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
VARIOUS 2002 WATERLINE S A Total \$ 5,000.00		VARIOUS 2002						
VARIOUS 2002 WATERLINE S A Total \$ 5,000.00	3328	WATERLINE S A	AUDITOR	VARIOUS 2002 WATERLINE IMPR SA	003	328 530000 - OTHER EXPENSES	\$	5,000.00
VARIOUS 2002 WATERLINE S A Total \$ 5,000.00				VARIOUS 2002 WATERLINE IMPR SA Total				
3329 2003 VARIOUS 2003 VARIOUS WATERLINE S A 2003 VARIOUS WATERLINE S A Total \$ 18,500.00 \$ 18		VARIOUS 2002 WATER	LINE S A Total					
3329 WATERLINE S.A. AUDITOR 2003 VARIOUS WATERLINE S.A. 003329 \$30000 - OTHER EXPENSES \$ 18,500.00	3328 Tota	al						
3329 WATERLINE S.A. AUDITOR 2003 VARIOUS WATERLINE S.A. 003329 \$30000 - OTHER EXPENSES \$ 18,500.00								
2003 VARIOUS WATERLINE S A Total \$ 18,500.00		2003 VARIOUS						
2003 VARIOUS WATERLINE S A Total \$ 18,500.00	3329	WATERLINE S A	AUDITOR	2003 VARIOUS WATERLINE S A	003	329 530000 - OTHER EXPENSES	\$	18,500.00
3329 Total S 18,500.00				2003 VARIOUS WATERLINE S A Total			\$	18,500.00
3329 Total S 18,500.00		2003 VARIOUS WATER	LINE S A Total				\$	18,500.00
STONELICK WIDE AUDITOR SA OLIVE BRANCH-STONELICK WIDE O03330 530000 - OTHER EXPENSES \$ 128,000.00	3329 Tota	al						18,500.00
STONELICK WIDE AUDITOR SA OLIVE BRANCH-STONELICK WIDE O03330 530000 - OTHER EXPENSES \$ 128,000.00								
SA OLIVE BRANCH-STONELICK WIDE SA Total \$ 128,000.00		OLIVE BRANCH-						
Standard	3330	STONELICK WIDE	AUDITOR	SA OLIVE BRANCH-STONELICK WIDE	003	330 530000 - OTHER EXPENSES	\$	128,000.00
3330 Total \$ 128,000.00				SA OLIVE BRANCH-STONELICK WIDE Total			\$	128,000.00
NORTH AFTON SA NORTH AFTON SEWER 003331 530000 - OTHER EXPENSES \$ 35,500.00		OLIVE BRANCH-STONE	LICK WIDE SA Total				\$	128,000.00
SEWER AUDITOR SA NORTH AFTON SEWER 003331 530000 - OTHER EXPENSES 35,500.00	3330 Tota	al					\$	128,000.00
SEWER AUDITOR SA NORTH AFTON SEWER 003331 530000 - OTHER EXPENSES 35,500.00								
SA NORTH AFTON SEWER Total \$ 35,500.00		NORTH AFTON						
S S S S S S S S S S	3331	SEWER	AUDITOR	SA NORTH AFTON SEWER	003	331 530000 - OTHER EXPENSES	\$	35,500.00
\$ 35,500.00 3331 Total				SA NORTH AFTON SEWER Total			\$	35,500.00
GO SPECIAL ASSESSMENT 2005 AUDITOR GO SPECIAL ASSESSMENT 2005 003332 530000 - OTHER EXPENSES \$ 145,000.00		NORTH AFTON SEWER	Total				\$	35,500.00
ASSESSMENT 2005 AUDITOR GO SPECIAL ASSESSMENT 2005 003332 530000 - OTHER EXPENSES \$ 145,000.00 GO SPECIAL ASSESSMENT 2005 Total \$ 145,000.00 3332 Total \$ 145,000.00 GO SPECIAL ASSESSMENT 2006 Total \$ 145,000.00 GO SPECIAL ASSESSMENT 2006 O03333 530000 - OTHER EXPENSES \$ 51,020.00 GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00 GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00	3331 Tota	al					\$	35,500.00
ASSESSMENT 2005 AUDITOR GO SPECIAL ASSESSMENT 2005 003332 530000 - OTHER EXPENSES \$ 145,000.00 GO SPECIAL ASSESSMENT 2005 Total \$ 145,000.00 3332 Total \$ 145,000.00 GO SPECIAL ASSESSMENT 2006 Total \$ 145,000.00 GO SPECIAL ASSESSMENT 2006 O03333 530000 - OTHER EXPENSES \$ 51,020.00 GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00 GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00								
GO SPECIAL ASSESSMENT 2005 Total \$ 145,000.00 \$ 145,000.0		GO SPECIAL						
SPECIAL ASSESSMENT 2005 Total \$ 145,000.00 \$ 3332 Total \$ 145,000.00 \$	3332	ASSESSMENT 2005	AUDITOR	GO SPECIAL ASSESSMENT 2005	003	332 530000 - OTHER EXPENSES	\$	145,000.00
3332 Total \$ 145,000.00 GO SPECIAL ASSESSMENT 2006 AUDITOR GO SPECIAL ASSESSMENT 2006 003333 530000 - OTHER EXPENSES 51,020.00 GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00 GO SPECIAL ASSE				GO SPECIAL ASSESSMENT 2005 Total			\$	145,000.00
GO SPECIAL ASSESSMENT 2006 AUDITOR GO SPECIAL ASSESSMENT 2006 003333 530000 - OTHER EXPENSES \$ 51,020.00		GO SPECIAL ASSESSME	NT 2005 Total				\$	145,000.00
ASSESSMENT 2006 AUDITOR GO SPECIAL ASSESSMENT 2006 00333 530000 - OTHER EXPENSES \$ 51,020.00 GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00 GO SPECIAL ASSESSMENT 2006 Total	3332 Tota	al					\$	145,000.00
ASSESSMENT 2006 AUDITOR GO SPECIAL ASSESSMENT 2006 00333 530000 - OTHER EXPENSES \$ 51,020.00 GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00 GO SPECIAL ASSESSMENT 2006 Total								
GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00 GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00		GO SPECIAL						
GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00	3333	ASSESSMENT 2006	AUDITOR	GO SPECIAL ASSESSMENT 2006	003	333 530000 - OTHER EXPENSES	\$	51,020.00
GO SPECIAL ASSESSMENT 2006 Total \$ 51,020.00				GO SPECIAL ASSESSMENT 2006 Total			\$	51,020.00
3333 Total \$ 51,020.00		GO SPECIAL ASSESSME	NT 2006 Total				\$	51,020.00
	3333 Tota	al					\$	51,020.00

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COUNTY CAPITAL IMPROVEMENT Total \$ 8,166,388.0	FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	201	4 Appropriation
AND SWR 5A AUDITOR		2011 VARIOUS WITE						
VARIOUS 2011 WATER & SEWER SP ASSESS Total \$ 379,543.0 \$ 379,5	3334			VARIOUS 2011 WATER & SEWER SP ASSESS	0033	34 530000 - OTHER EXPENSES	\$	379 543 00
2011 VARIOUS WTR AND SWR SA Total \$ 379,543.0 \$ 379,	3334	71112 37711 371	7.0511011			34 330000 OTHER EXITERSES		,
COUNTY CAPITAL MPROVEMENT OFFICE OF MANAGEMENT & BUDGET COUNTY CAPITAL IMPROVEMENT O04007 530000 - OTHER EXPENSES \$ 8,166,388.0		2011 VARIOUS WTR A	ND SWR SA Total	VARIOUS ZOTT WATER & SEWERST ASSESS TOLD				
COUNTY CAPITAL MPROVEMENT OFFICE OF MANAGEMENT & BUDGET COUNTY CAPITAL IMPROVEMENT TOTAL S 8,166,388.0			TOTAL TOTAL					
MATER DEVELOPMENT OFFICE OF MANAGEMENT & BUDGET COUNTY CAPITAL IMPROVEMENT COUNTY CAPITAL IMPROVEMENT Total \$ 8,166,388.00		•					*	
COUNTY CAPITAL IMPROVEMENT Total \$ 8,166,388.0		COUNTY CAPITAL						
COUNTY CAPITAL IMPROVEMENT Total \$ 8,166,388.00	4007	IMPROVEMENT	OFFICE OF MANAGEMENT & BUDGET	COUNTY CAPITAL IMPROVEMENT	0040	007 530000 - OTHER EXPENSES	\$	8,166,388.00
PLANNING & DEVELOPMENT OFFICE OF MANAGEMENT & BUDGET PLANNING & DEVELOPMENT DO4009 530000 - OTHER EXPENSES \$ 6,000,000.00				COUNTY CAPITAL IMPROVEMENT Total			\$	8,166,388.00
PLANNING & DEVELOPMENT OFFICE OF MANAGEMENT & BUDGET PLANNING & DEVELOPMENT O04009 530000 - OTHER EXPENSES \$ 6,000,000.00		COUNTY CAPITAL IMPI	ROVEMENT Total				\$	8,166,388.00
ACCOUNTING & P/C CAPITAL IMPROVEMENT Total P/C CAPITAL I	007 Tot	al					\$	8,166,388.00
ACCOUNTING & P/C CAPITAL IMPROVEMENT Total P/C CAPITAL I								
PLANNING & DEVELOPMENT Total \$ 6,000,000.00								
PLANNING & DEVELOPMENT Total \$ 6,000,000.00	4009	DEVELOPMENT	OFFICE OF MANAGEMENT & BUDGET		0040	009 530000 - OTHER EXPENSES		
CTC CAPITAL IMPROVEMENT COMMUNITY TRANSPORTATION C T C CAPITAL IMPROVEMENT 004018 530000 - OTHER EXPENSES 1,930,000.00				PLANNING & DEVELOPMENT Total				
CTC CAPITAL IMPROVEMENT COMMUNITY TRANSPORTATION CTC CAPITAL IMPROVEMENT 004018 530000 - OTHER EXPENSES 1,930,000.00			PMENT Total				\$	
MOROVEMENT COMMUNITY TRANSPORTATION CTC CAPITAL IMPROVEMENT 004018 530000 - OTHER EXPENSES 1,930,000.00	1009 Tota	al					Ş	6,000,000.00
CTC CAPITAL IMPROVEMENT Total \$ 1,930,000.00		CTC CAPITAL						
CTC CAPITAL IMPROVEMENT Total \$ 1,930,000.00	4018	IMPROVEMENT	COMMUNITY TRANSPORTATION	C T C CAPITAL IMPROVEMENT	0040	018 530000 - OTHER EXPENSES	\$	1,930,000.00
CTC CAPITAL IMPROVEMENT Total \$ 1,930,000.00				C T C CAPITAL IMPROVEMENT Total			\$	
ACCOUNTING & ACCOUNTING & ACCOUNTING & P/R HR SYSTEM AUDITOR ACCOUNTING & P/R HR SYSTEM O04019 530000 - OTHER EXPENSES 166,721.9		CTC CAPITAL IMPROVE	MENT Total					
AUDITOR ACCOUNTING & P/R HR SYSTEM 004019 530000 - OTHER EXPENSES 166,721.9	018 Tot	al					\$	1,930,000.00
AUDITOR ACCOUNTING & P/R HR SYSTEM 004019 530000 - OTHER EXPENSES 166,721.9								
ACCOUNTING & P/R HR SYSTEM Total \$ 166,721.9 019 Total WATER REVENUE WATER RESOURCES WATER ADMINISTRATION 141000 511200 - Regular Salary \$ 46,430.00 520000 - FRINGE BENEFITS \$ 14,840.00 530000 - OTHER EXPENSES \$ 8,569,388.00 WATER ADMINISTRATION Total \$ 8,630,658.00 WATER DISTRIBUTION 142000 530000 - OTHER EXPENSES \$ 1,113,000.00 WATER DISTRIBUTION Total \$ 1,113,000.00 WATER TREATMENT 143000 511200 - Regular Salary \$ 1,051,360.00	1010		AUDITOR	A CCOUNTING & D/D LID CVCTEA	0046	MA FARROS OTHER EVENIES	^	466 724 03
ACCOUNTING & P/R HR SYSTEM Total \$ 166,721.9	4019	P/K HK SYSTEM	AUDITOR	-	0040	019 530000 - OTHER EXPENSES	-	
WATER REVENUE WATER RESOURCES WATER ADMINISTRATION 141000 511200 - Regular Salary \$ 46,430.00		4.000 UNITUU 0 0 0 /0 U	- 0.46==== - I	ACCOUNTING & P/R HR SYSTEM Total				
WATER REVENUE WATER RESOURCES WATER ADMINISTRATION 141000 511200 - Regular Salary \$ 46,430.00			R SYSTEM Total				\$	
S20000 - FRINGE BENEFITS \$ 14,840.00	IOTA LOC	GII					\$	166,721.93
S20000 - FRINGE BENEFITS \$ 14,840.00	6001	WATER REVENUE	WATER RESOURCES	WATER ADMINISTRATION	1410	000 511200 - Regular Salary	Ś	46.430.00
WATER ADMINISTRATION Total \$ 8,569,388.0 WATER ADMINISTRATION Total \$ 8,630,658.0 WATER DISTRIBUTION 142000 530000 - OTHER EXPENSES \$ 1,113,000.0 WATER DISTRIBUTION Total \$ 1,113,000.0 WATER TREATMENT 143000 511200 - Regular Salary \$ 1,051,360.0			-			· · · · · · · · · · · · · · · · · ·		
WATER ADMINISTRATION Total \$ 8,630,658.00 WATER DISTRIBUTION 142000 530000 - OTHER EXPENSES \$ 1,113,000.00 WATER DISTRIBUTION Total \$ 1,113,000.00 \$ 1,113,000.00 WATER TREATMENT 143000 511200 - Regular Salary \$ 1,051,360.00							•	
WATER DISTRIBUTION 142000 530000 - OTHER EXPENSES \$ 1,113,000.00 WATER DISTRIBUTION Total \$ 1,113,000.00 WATER TREATMENT 143000 511200 - Regular Salary \$ 1,051,360.00				WATER ADMINISTRATION Total	_			8,630,658.00
WATER DISTRIBUTION Total \$ 1,113,000.00 WATER TREATMENT 143000 511200 - Regular Salary \$ 1,051,360.00					1420	000 530000 - OTHER EXPENSES		1,113,000.00
WATER TREATMENT 143000 511200 - Regular Salary \$ 1,051,360.00								
					1430	000 511200 - Regular Salary	•	1,051,360.00
					50	-		95,000.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	201	14 Appropriation
	WATER REVENUE	WATER RESOURCES	WATER TREATMENT		100 520000 - FRINGE BENEFITS	\$	399,150.00
			WATER TREATMENT	1130	530000 - OTHER EXPENSES	\$	3,325,000.00
			WATER TREATMENT Total			\$	4,870,510.00
	WATER REVENUE Tota	_ 				-	14,614,168.00
6001 Tot	al						14,614,168.00
						<u> </u>	,, , , , , , , , , , , , , , , , , , , ,
6002	SEWER REVENUE	WATER RESOURCES	SEWER ADMINISTRATION	1510	00 511200 - Regular Salary	\$	38,130.00
					520000 - FRINGE BENEFITS	\$	9,990.00
					530000 - OTHER EXPENSES	\$	8,521,282.00
			SEWER ADMINISTRATION Total			\$	8,569,402.00
			SEWER COLLECTION	1520	00 511200 - Regular Salary	\$	469,540.00
					512100 - Overtime	\$	50,000.00
					520000 - FRINGE BENEFITS	\$	193,000.00
					530000 - OTHER EXPENSES	\$	2,349,500.00
			SEWER COLLECTION Total			\$	3,062,040.00
			SEWER TREATMENT	1530	00 511200 - Regular Salary	\$	935,460.00
					512100 - Overtime	\$	90,400.00
					520000 - FRINGE BENEFITS	\$	299,850.00
					530000 - OTHER EXPENSES	\$	2,680,800.00
			SEWER TREATMENT Total			\$	4,006,510.00
			WASTEWATER LAB	1540	00 511200 - Regular Salary	\$	188,570.00
					512100 - Overtime	\$	6,000.00
					520000 - FRINGE BENEFITS	\$	70,720.00
					530000 - OTHER EXPENSES	\$	194,880.00
			WASTEWATER LAB Total			\$	460,170.00
	SEWER REVENUE Tota	1				\$	16,098,122.00
6002 Tot	al					<u>Ş</u>	16,098,122.00
	MATER & CEMER						
6003	WATER & SEWER	WATER RESOURCES	CONSTRUCTION ENGINEERING	4636	100 E41300 Beaulay Calay	,	F04 FC0 C0
6003	COMBINED	WATER RESOURCES	CONSTRUCTION ENGINEERING	1630	000 511200 - Regular Salary	\$	501,560.00
					512100 - Overtime	\$	5,000.00
					520000 - FRINGE BENEFITS	\$	147,590.00
			CONCEDUCTION ENGINEERING Tatal		530000 - OTHER EXPENSES	\$	93,000.00
			CONSTRUCTION ENGINEERING Total	1070	100 E11200 Pagular Salari	\$	747,150.00
			MAINTENANCE WATER/SEWER	16/0	00 511200 - Regular Salary	\$ \$	1,067,760.00
					512100 - Overtime		98,525.00
					520000 - FRINGE BENEFITS 530000 - OTHER EXPENSES	\$ \$	376,310.00 63,295.00
			MAINTENANCE WATER (SEWER Total		230000 - OTHER EXPENSES	\$ \$	1,605,890.00
			MAINTENANCE WATER/SEWER Total			Ş	1,005,690.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	201	4 Appropriation
	WATER & SEWER	WATER RESOURCES	OFFICE OF ENVIRONMENTAL QUALITY	164000 511200 - Regular Salary	\$	118,140.00
				512100 - Overtime	\$	13,800.00
				520000 - FRINGE BENEFITS	\$	43,891.00
				530000 - OTHER EXPENSES	\$	259,600.00
			OFFICE OF ENVIRONMENTAL QUALITY Total		\$	435,431.00
			W & S ACCOUNTING	162000 511200 - Regular Salary	\$	90,995.00
				513200 - Retirement Payout	\$	6,238.00
				520000 - FRINGE BENEFITS	\$	26,200.00
				530000 - OTHER EXPENSES	\$	121,422.00
			W & S ACCOUNTING Total		\$	244,855.00
			W & S CUSTOMER SERVICE	165000 511200 - Regular Salary	\$	203,600.00
				520000 - FRINGE BENEFITS	\$	88,800.00
				530000 - OTHER EXPENSES	\$	257,600.00
			W & S CUSTOMER SERVICE Total		\$	550,000.00
			WATER RESOURCES ADMINISTRATION	161000 511200 - Regular Salary	\$	137,170.00
				520000 - FRINGE BENEFITS	\$	46,540.00
				530000 - OTHER EXPENSES	\$	377,900.00
			WATER RESOURCES ADMINISTRATION Total		\$	561,610.00
	WATER & SEWER COM	_ //BINED Total			\$	4,144,936.00
6003 Tot	al				\$	4,144,936.00
	STORM WATER		STORM WATER			
6004	FUND	WATER RESOURCES		169000 511200 - Regular Salary	\$	15,000.00
				520000 - FRINGE BENEFITS	\$	2,914.00
				530000 - OTHER EXPENSES	\$	15,000.00
			STORM WATER Total		\$	32,914.00
	STORM WATER FUND	Total			\$	32,914.00
6004 Tot	al				\$	32,914.00
	WATER					
6401	CONSTRUCTION	WATER RESOURCES CONSTRUCTION	WATER CONSTRUCTION	006401 530000 - OTHER EXPENSES	\$	7,229,822.00
			WATER CONSTRUCTION Total		\$	7,229,822.00
	WATER CONSTRUCTIO	ON Total			\$	7,229,822.00
6401 Tot	al				\$	7,229,822.00
	SEWER					
6402	CONSTRUCTION	WATER RESOURCES CONSTRUCTION	SEWER CONSTRUCTION	006402 530000 - OTHER EXPENSES	\$	7,235,561.00
			SEWER CONSTRUCTION Total		\$	7,235,561.00
	SEWER CONSTRUCTIO	= DN Total			\$	7,235,561.00
						, ,

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BOARD OF DEVELOPMENTAL DISABILITIES CCDD BD OF DEVELOPMENTAL DISABILITIES CCDD BD OF DEVELOPMENTAL DISABILITIES CCDD BD OF DEVELOPMENTAL DISABILITIES S11700 - Bargaining thirt Salary \$ 3,150.00	UND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	201	4 Appropriation
DEVELOPMENTAL DISABILITIES CCDD BD OF DEVELOPMENTAL DISABILITIES 010001 511200 - Regular Salary \$ 3,15,000	5402 Tot	al						7,235,561.00
DEVELOPMENTAL DISABILITIES CCDD BD OF DEVELOPMENTAL DISABILITIES 010001 511200 - Regular Salary \$ 3,15,000								
DISABILITIES CCDD BD OF DEVELOPMENTAL DISABILITIES S11700 - Rangaining Unit Salary \$ 3,150,00		BOARD OF						
S1170 - Bargaining unit Salary \$ 4,700,00 S11800 - Temporary Empl Salary \$ 200,00 S12100 - Overtime \$ 15,00 S12100 - Overtime \$ 15,00 S12200 - Overtime \$ 15,00 S12200 - Settimenet Payout \$ 30,00 S12200 - Settimenet Payout \$ 30,00 S12200 - Settimenet Payout \$ 30,00 S1200 - Settimenet Payout \$ 2,00		DEVELOPMENTAL						
S11800 - Temporary Empl Salary \$ 20,000 \$ 21200 - Overtime \$ 15,000 \$ 21200 - Overtime \$ 2,000 \$ 2,0000 - FRINGE BENEFITS \$ 2,000,000 \$ 2,0000 - OTHER EXPENSES \$ 9,000,000 \$ 2,0000 - OTHER EXPENSES \$ 9,000,000 \$ 2,0000 - OTHER EXPENSES \$ 19,695,000 \$ 2,0000 \$ 2,0000 - OTHER EXPENSES \$ 2,000,000 \$ 2,0000 - OTHER EXPEN	7000	DISABILITIES	CCDD	BD OF DEVELOPMENTAL DISABILITIES	010	001 511200 - Regular Salary	\$	3,150,000.00
S12100 - Overtime						511700 - Bargaining Unit Salary	\$	4,700,000.00
S13200 Retirement Payout \$ 30,00 \$ 520000 - FRINGE BENEFITS \$ 2,600,00 \$ 520000 - FRINGE BENEFITS \$ 2,600,00 \$ 520000 - OTHER EXPENSES \$ 9,000,00 \$ 19,695,00 \$ 19,6						511800 - Temporary Empl Salary	\$	200,000.00
S20000 - FRINGE BENEFTTS \$ 2,600,00						512100 - Overtime	\$	15,000.00
SOURCE S						513200 - Retirement Payout	\$	30,000.0
BD OF DEVELOPMENTAL DISABILITIES Total \$ 19,695,00						520000 - FRINGE BENEFITS	\$	2,600,000.0
SOARD OF DEVELOPMENTAL DISABILITIES Total \$ 19,695,000 2001 Total						530000 - OTHER EXPENSES	\$	9,000,000.0
DISABILITIES RESIDENTIAL - SRF CCDD DISABILITIES RESIDENTIAL SERV DISABILITIES RESIDENTIAL SERV DISABILITIES RESIDENTIAL SERV DISABILITIES RESIDENTIAL SERV DISABILITIES RESIDENTIAL SERV TOTAL \$ 2,900,00				BD OF DEVELOPMENTAL DISABILITIES Total			\$	19,695,000.0
DISABILITIES RESIDENTIAL - SRF CCDD DISABILITIES RESIDENTIAL SERV DISABILITIES RESIDENTIAL SERV DISABILITIES RESIDENTIAL SERV Total \$ 2,900,00		BOARD OF DEVELOPM	ENTAL DISABILITIES Total				\$	19,695,000.00
RESIDENTIAL - SRF CCDD DISABILITIES RESIDENTIAL SERV O10002 530000 - OTHER EXPENSES \$ 2,900,000	7000 Tot	al					\$	19,695,000.00
RESIDENTIAL - SRF CCDD DISABILITIES RESIDENTIAL SERV O10002 530000 - OTHER EXPENSES \$ 2,900,000								
DISABILITIES RESIDENTIAL - SRF Total \$ 2,900,000		DISABILITIES						
DISABILITIES RESIDENTIAL - SRF Total \$ 2,900,000	7011	RESIDENTIAL - SRF	CCDD	DISABILITIES RESIDENTIAL SERV	010	002 530000 - OTHER EXPENSES	\$	2,900,000.0
DISABILITIES RESIDENTIAL - SRF Total \$ 2,900,000				DISABILITIES RESIDENTIAL SERV Total			\$	2,900,000.0
CCADA & MENTAL		DISABILITIES RESIDENT	TIAL - SRF Total					2,900,000.00
CCADA & MENTAL MENTAL HEALTH RECOVERY BD COMMUNITY MENTAL HEALTH 871000 511200 - Regular Salary \$ 758,87	7011 Tot	al						2,900,000.00
T100								
S20000 - FRINGE BENEFITS \$ 277,400 \$ 530000 - OTHER EXPENSES \$ 9,233,890		CCADA & MENTAL						
S20000 - FRINGE BENEFITS \$ 277,400 \$ 530000 - OTHER EXPENSES \$ 9,233,890	7100		MENTAL HEALTH RECOVERY BD	COMMUNITY MENTAL HEALTH	871	000 511200 - Regular Salary	\$	758,871.00
S30000 - OTHER EXPENSES 9,233,899 COMMUNITY MENTAL HEALTH Total \$ 10,270,160								277,401.00
CCADA & MENTAL HEALTH BOARD - Total \$ 10,270,160							\$	9,233,890.00
CCADA & MENTAL HEALTH BOARD - Total \$ 10,270,160				COMMUNITY MENTAL HEALTH Total			Ś	10,270,162.00
100 Total S 10,270,16 10,270,16		CCADA & MENTAL HEA	ALTH BOARD - Total					10,270,162.00
T160 DAY TREATMENT FACILITY - DSF MENTAL HEALTH RECOVERY BD DAY TREATMENT DEBT 007160 530000 - OTHER EXPENSES \$ 19,71 DAY TREATMENT FACILITY - DSF Total \$ 19,71 CHILD DAY TREATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT 007161 530000 - OTHER EXPENSES \$ 30,13 CHILD DAY TREATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT 007161 530000 - OTHER EXPENSES \$ 30,13 CHILD DAY TREATMENT FAC DEBT TOTAL \$ 30,13	100 Tot	al					Ś	10,270,162.00
TOTAL TREATMENT - DSF MENTAL HEALTH RECOVERY BD DAY TREATMENT DEBT 007160 530000 - OTHER EXPENSES \$ 19,71 DAY TREATMENT FACILITY - DSF Total \$ 19,71 CHILD DAY TREATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT 007161 530000 - OTHER EXPENSES \$ 30,13 CHILD DAY TREATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT 007161 530000 - OTHER EXPENSES \$ 30,13 CHILD DAY TREATMENT FAC DEBT TOTAL \$ 30,13								
TOTAL TREATMENT - DSF MENTAL HEALTH RECOVERY BD DAY TREATMENT DEBT 007160 530000 - OTHER EXPENSES \$ 19,71 DAY TREATMENT FACILITY - DSF Total \$ 19,71 CHILD DAY TREATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT 007161 530000 - OTHER EXPENSES \$ 30,13 CHILD DAY TREATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT 007161 530000 - OTHER EXPENSES \$ 30,13 CHILD DAY TREATMENT FAC DEBT TOTAL \$ 30,13		DAY TREATMENT						
DAY TREATMENT FACILITY - DSF Total \$ 19,71 DAY TREATMENT FACILITY - DSF Total \$ 19,71 CHILD DAY TREATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT 007161 530000 - OTHER EXPENSES \$ 30,13 CHILD DAY TREATMENT FAC DEBT TOTAL \$ 30,13	7160		MENTAL HEALTH RECOVERY RD	DAY TREATMENT DERT	007	160 530000 - OTHER EXPENSES	\$	19,716.00
THE TREATMENT FACILITY - DSF Total CHILD DAY TREATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT CHILD DAY TREATMENT FAC DEBT TOTAL	7100	TACILITY DOI	WENT/LETIE/LETT NECOVERT BB			TOO SOUGO OTHER EXICENSES		19,716.00
THEATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT 007161 530000 - OTHER EXPENSES \$ 30,13 CHILD DAY TREATMENT FAC DEBT Total \$ 30,13		DAY TREATMENT EACH	LITY - DSF Total	PAT INCATRICAT PEDI TOTAL				19,716.0
CHILD DAY TREATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT 007161 530000 - OTHER EXPENSES \$ 30,13 CHILD DAY TREATMENT FAC DEBT Total \$ 30,13			Liff - D3i Total					
7161 TREATMENT - DSF MENTAL HEALTH RECOVERY BD CHILD DAY TREATMENT FAC DEBT 007161 530000 - OTHER EXPENSES \$ 30,13 CHILD DAY TREATMENT FAC DEBT Total \$ 30,13	100 101	ai					- 7	15,710.00
CHILD DAY TREATMENT FAC DEBT Total \$ 30,13		CHILD DAY						
CHILD DAY TREATMENT FAC DEBT Total \$ 30,13	7161	TREATMENT - DSF	MENTAL HEALTH RECOVERY BD	CHILD DAY TREATMENT FAC DEBT	007	161 530000 - OTHER EXPENSES	\$	30,132.00
				CHILD DAY TREATMENT FAC DEBT Total				30,132.00
		CHILD DAY TREATMEN	T - DSF Total				\$	30,132.00

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FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	Appropriation
7161 Tota		211131311	0.10 5200	0110	Buaget Group	<u> </u>	30,132.00
						<u> </u>	00,101.00
7200	PARK DISTRICT	PARK DISTRICT	PARK DISTRICT	8910	000 511200 - Regular Salary	\$	233,728.00
					520000 - FRINGE BENEFITS	\$	85,000.00
					530000 - OTHER EXPENSES	\$	235,750.00
			PARK DISTRICT Total			\$	554,478.00
-	PARK DISTRICT Total					\$	554,478.00
7200 Tota	al					\$	554,478.00
	CHILOLOCK/DAM						
7240	IMPROVEMENT	PARK DISTRICT	CHILO LOCK/DAM IMPROVEMENTS	0072	240 530000 - OTHER EXPENSES	\$	357.16
			CHILO LOCK/DAM IMPROVEMENTS Total			\$	357.16
	CHILOLOCK/DAM IMPI	ROVEMENT Total				\$	357.16
7240 Tota	al					\$	357.16
	WMSBURG						
7241	BATAVIA BIKE TRAIL	PARK DISTRICT	WILLIAMSBURG BATAVIA BIKE TRL	0072	241 530000 - OTHER EXPENSES	\$	5,000.00
			WILLIAMSBURG BATAVIA BIKE TRL Total			\$	5,000.00
	WMSBURG BATAVIA B	BIKE TRAIL Total				\$	5,000.00
7241 Tota	al					\$	5,000.00
	CHILO LOCK AND						
7260	DAM REVENUE	PARK DISTRICT	CHILO LOCK/DAM REVENUE BOND	0072	260 530000 - OTHER EXPENSES	\$	33,500.00
			CHILO LOCK/DAM REVENUE BOND Total			\$	33,500.00
	CHILO LOCK AND DAM	REVENUE BON Total				\$	33,500.00
7260 Tota	al					\$	33,500.00
	FAMILY AND						
7400	CHILDREN FIRST	FAMILY & CHILDREN FIRST COUN	FCF ADMINISTRATION	9310	000 530000 - OTHER EXPENSES	\$	888,912.00
			FCF ADMINISTRATION Total			\$	888,912.00
-	FAMILY AND CHILDREN	N FIRST Total				\$	888,912.00
7400 Tota	al					\$	888,912.00
7410	CHILDRENS TRUST	FAMILY & CHILDREN FIRST COUN	CHILDREN'S TRUST	9320	000 530000 - OTHER EXPENSES	\$	67,502.00
			CHILDREN'S TRUST Total			\$	67,502.00
	CHILDRENS TRUST Total	al				\$	67,502.00
7410 Tota	al					\$	67,502.00

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UND	FUND DESC	DIVISION	ORG DESC	ORG Budget Group	201	.4 Appropriatior
	SOIL & WATER					
7500	DISTRICT	SOIL & WATER CONSERVATION DIST	SOIL & WATER CONSERVATION DISTRICT	911000 511200 - Regular Salary	\$	220,917.00
				513300 - Pym in Lieu of Health	\$	4,200.00
				520000 - FRINGE BENEFITS	\$	78,982.00
				530000 - OTHER EXPENSES	\$	106,371.0
			SOIL & WATER CONSERVATION DISTRICT Total		\$	410,470.0
	SOIL & WATER DISTRIC	CT Total			\$	410,470.0
7500 Tota	ıl				\$	410,470.0
	SOLID WASTE					
7600	MANAGEMENT	SOLID WASTE	SOLID WASTE DISTRICT	541000 511200 - Regular Salary	\$	67,467.0
				520000 - FRINGE BENEFITS	\$	21,365.0
				530000 - OTHER EXPENSES	\$	321,000.0
_			SOLID WASTE DISTRICT Total		\$	409,832.0
	SOLID WASTE MANAG	EMENT Total			\$	409,832.0
600 Tota	ıl				\$	409,832.0
	HEALTH					
8001	INSURANCE FUND	HUMAN RESOURCES	EMPLOYEE ASSISTANCE PLAN	173000 520000 - FRINGE BENEFITS	\$	21,000.0
			EMPLOYEE ASSISTANCE PLAN Total		\$	21,000.0
			HEALTH INSURANCE	171000 520000 - FRINGE BENEFITS	\$	11,890,112.0
				530000 - OTHER EXPENSES	\$	185,791.0
			HEALTH INSURANCE Total		\$	12,075,903.0
			INSURANCE ADMINISTRATION	172000 511200 - Regular Salary	\$	80,500.0
				520000 - FRINGE BENEFITS	\$	21,510.0
				530000 - OTHER EXPENSES	\$	1,405.0
			INSURANCE ADMINISTRATION Total		\$	103,415.0
			WELLNESS PROGRAM	174000 530000 - OTHER EXPENSES	\$	5,000.0
_			WELLNESS PROGRAM Total		\$	5,000.0
	HEALTH INSURANCE F	UND Total			\$	12,205,318.0
001 Tota	ıl				\$	12,205,318.0
	FLEET					
8002	MAINTENANCE	FLEET MAINTENANCE	FLEET MAINTENANCE	176000 511200 - Regular Salary	\$	210,322.0
				512100 - Overtime	\$	20,000.0
				520000 - FRINGE BENEFITS	\$	94,365.0
				530000 - OTHER EXPENSES	\$	1,545,400.0
			FLEET MAINTENANCE Total		\$	1,870,087.0
	FLEET MAINTENANCE	Total			\$	1,870,087.0

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UND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014	Appropriation
002 Tota	al					\$	1,870,087.00
	TELECOMMUNICATI	OFFICE OF TECHNOLOGY,					
8003	ONS	COMMUNICATIONS AND SECURITY	TELECOMMUNICATION SERVICES	1770	00 511200 - Regular Salary	\$	117,653.0
					512100 - Overtime	\$	1,000.0
					520000 - FRINGE BENEFITS	\$	33,091.00
					530000 - OTHER EXPENSES	\$	709,000.00
			TELECOMMUNICATION SERVICES Total			\$	860,744.0
	TELECOMMUNICATION	S Total				\$	860,744.0
03 Tota	al					\$	860,744.0
	WORKERS' COMPENSATION						
8004	PROGRAM	HUMAN RESOURCES	WORKER'S COMPENSATION PROGRAM	1750	00 511200 - Regular Salary	\$	36,250.0
					520000 - FRINGE BENEFITS	\$	807,000.0
					530000 - OTHER EXPENSES	\$	17,140.0
			WORKER'S COMPENSATION PROGRAM Total	_		\$	860,390.0
	WORKERS' COMPENSA	TION PROGRAM Total				\$	860,390.0
004 Tota	al					Ś	860,390.0
and To	tal					\$ 2	233,773,589.0

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