

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION	
1000	GENERAL FUND	AUDITOR	AUDITOR - BMV	013000	511200 - REGULAR SALARY	\$ -	
					512100 - OVERTIME	\$ -	
					513200 - RETIREMENT PAYOUT	\$ -	
					520000 - FRINGE BENEFITS	\$ 702.00	
					530000 - OTHER EXPENSES	\$ -	
				AUDITOR - BMV Total	\$ 702.00		
				AUDITOR - GENERAL OFFICE	011000	511100 - ELECTED OFFICIAL SALARY	\$ 76,754.00
					511200 - REGULAR SALARY	\$ 560,437.00	
					513200 - RETIREMENT PAYOUT	\$ -	
					520000 - FRINGE BENEFITS	\$ 164,962.00	
					530000 - OTHER EXPENSES	\$ 217,482.00	
				AUDITOR - GENERAL OFFICE Total	\$ 1,019,635.00		
				BUDGET COMMISSION	016000	530000 - OTHER EXPENSES	\$ 1,067.00
				BUDGET COMMISSION Total	\$ 1,067.00		
				BUREAU OF INSPECTION - AUDIT	012000	530000 - OTHER EXPENSES	\$ 93,379.00
			BUREAU OF INSPECTION - AUDIT Total	\$ 93,379.00			
			TAX MAP - AUDITOR	014000	511200 - REGULAR SALARY	\$ 60,259.00	
				520000 - FRINGE BENEFITS	\$ 27,549.00		
				530000 - OTHER EXPENSES	\$ 10,766.00		
			TAX MAP - AUDITOR Total	\$ 98,574.00			
			BOARD OF COUNTY COMMISSIONERS	BOARD OF COUNTY COMMISSIONERS	031000	511100 - ELECTED OFFICIAL SALARY	\$ 196,860.00
					511200 - REGULAR SALARY	\$ 502,948.00	
					513200 - RETIREMENT PAYOUT	\$ -	
					520000 - FRINGE BENEFITS	\$ 182,487.00	
					530000 - OTHER EXPENSES	\$ 47,425.00	
			BOARD OF COUNTY COMMISSIONERS Total	\$ 929,720.00			
			BOARD OF ELECTIONS	BOARD OF ELECTIONS	191000	511200 - REGULAR SALARY	\$ 369,324.00
					511600 - APPOINTED BOARD SALARY	\$ 50,789.00	
					511800 - TEMPORARY EMPL SALARY	\$ 30,705.00	
					512100 - OVERTIME	\$ 15,000.00	
					513200 - RETIREMENT PAYOUT	\$ -	
					520000 - FRINGE BENEFITS	\$ 136,330.00	
					530000 - OTHER EXPENSES	\$ 500,000.00	
			BOARD OF ELECTIONS Total	\$ 1,102,148.00			
			BUILDING INSPECTION AND PERMITS	BUILDING INSPECTION DEPT	122000	511200 - REGULAR SALARY	\$ 624,181.00
					512100 - OVERTIME	\$ 500.00	
					513200 - RETIREMENT PAYOUT	\$ -	
					520000 - FRINGE BENEFITS	\$ 202,648.00	
					530000 - OTHER EXPENSES	\$ 73,750.00	
			BUILDING INSPECTION DEPT Total	\$ 901,079.00			

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
1000	GENERAL FUND	CLERK OF COURTS - COMMON PLEAS	CLERK OF COMMON PLEAS COURTS	211000	511100 - ELECTED OFFICIAL SALARY	\$ 61,247.00
					511200 - REGULAR SALARY	\$ 545,464.00
					512100 - OVERTIME	\$ 300.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 248,817.00
					530000 - OTHER EXPENSES	\$ 161,000.00
					CLERK OF COMMON PLEAS COURTS Total	\$ 1,016,828.00
		CLERK OF COURTS - MUNICIPAL	CLERK MUNICIPAL COURT	321000	511100 - ELECTED OFFICIAL SALARY	\$ 96,985.00
					511200 - REGULAR SALARY	\$ 818,022.00
					512100 - OVERTIME	\$ 1,256.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 303,645.00
					530000 - OTHER EXPENSES	\$ 114,410.00
					CLERK MUNICIPAL COURT Total	\$ 1,334,318.00
		COMMON PLEAS ADULT PROBATION	COMMON PLEAS ADULT PROBATION	241000	511200 - REGULAR SALARY	\$ 867,160.00
					512100 - OVERTIME	\$ 3,556.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 322,123.00
					530000 - OTHER EXPENSES	\$ 90,000.00
			COMMON PLEAS ADULT PROBATION Total	\$ 1,282,839.00		
			CP PROBATION INCENTIVE AWARD	241220	530000 - OTHER EXPENSES	\$ 32,155.00
			CP PROBATION INCENTIVE AWARD Total	\$ 32,155.00		
		COMMON PLEAS COURT	COMMON PLEAS COURT	231000	511100 - ELECTED OFFICIAL SALARY	\$ 56,000.00
					511200 - REGULAR SALARY	\$ 830,570.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 360,384.00
					530000 - OTHER EXPENSES	\$ 269,633.00
			COMMON PLEAS COURT Total	\$ 1,516,587.00		
		JURY COMMISSION	JURY COMMISSION	232000	511200 - REGULAR SALARY	\$ 123,153.00
					511600 - APPOINTED BOARD SALARY	\$ 3,600.00
					520000 - FRINGE BENEFITS	\$ 49,567.00
					530000 - OTHER EXPENSES	\$ 15,055.00
			JURY COMMISSION Total	\$ 191,375.00		
		COMMUNICATIONS	COMMUNICATIONS CENTER	111000	511200 - REGULAR SALARY	\$ 461,107.00
					511700 - BARGAINING UNIT SALARY	\$ 690,760.00
					512100 - OVERTIME	\$ 20,000.00
					513200 - RETIREMENT PAYOUT	\$ 1,000.00
					520000 - FRINGE BENEFITS	\$ 392,435.00
					530000 - OTHER EXPENSES	\$ 879,900.00
			COMMUNICATIONS CENTER Total	\$ 2,445,202.00		

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION			
1000	GENERAL FUND	COMMUNITY & ECONOMIC DEVELOPMENT	DEPT OF COMM PLANNING & DEVEL	063000	511200 - REGULAR SALARY	\$ 41,401.00			
					520000 - FRINGE BENEFITS	\$ 12,898.00			
					530000 - OTHER EXPENSES	\$ 6,601.00			
					DEPT OF COMM PLANNING & DEVEL Total			\$ 60,900.00	
					ECONOMIC DEVELOPMENT NON-OPERATING	071329	511200 - REGULAR SALARY	\$ 216,747.00	
							520000 - FRINGE BENEFITS	\$ 62,420.00	
							530000 - OTHER EXPENSES	\$ 115,646.00	
					ECONOMIC DEVELOPMENT NON-OPERATING Total			\$ 394,813.00	
					GIS	066000	511200 - REGULAR SALARY	\$ 156,718.00	
							520000 - FRINGE BENEFITS	\$ 61,828.00	
							530000 - OTHER EXPENSES	\$ 33,278.00	
					GIS Total			\$ 251,824.00	
					PLANNING COMMISSION	064000	530000 - OTHER EXPENSES	\$ 3,875.00	
					PLANNING COMMISSION Total			\$ 3,875.00	
					PUBLIC INFORMATION OFFICE	045000	511200 - REGULAR SALARY	\$ 70,693.00	
							520000 - FRINGE BENEFITS	\$ 24,569.00	
							530000 - OTHER EXPENSES	\$ 6,711.00	
					PUBLIC INFORMATION OFFICE Total			\$ 101,973.00	
					CORONER	COUNTY CORONER	391000	511100 - ELECTED OFFICIAL SALARY	\$ 51,209.00
							511200 - REGULAR SALARY	\$ 86,909.00	
							511800 - TEMPORARY EMPL SALARY	\$ 21,300.00	
							520000 - FRINGE BENEFITS	\$ 49,027.00	
							530000 - OTHER EXPENSES	\$ 185,905.00	
					COUNTY CORONER Total			\$ 394,350.00	
					DEPARTMENT OF JOB AND FAMILY SERVICES	SOUTHWEST OHIO REGIONAL TRAINING CENTER	088329	511200 - REGULAR SALARY	\$ 237,848.00
							520000 - FRINGE BENEFITS	\$ 89,788.00	
							530000 - OTHER EXPENSES	\$ 251,922.00	
					SOUTHWEST OHIO REGIONAL TRAINING CENTER Total			\$ 579,558.00	
					WORKFORCE DEV WIB	087329	511200 - REGULAR SALARY	\$ 110,656.00	
							520000 - FRINGE BENEFITS	\$ 51,023.00	
							530000 - OTHER EXPENSES	\$ 92,117.00	
					WORKFORCE DEV WIB Total			\$ 253,796.00	
		DOMESTIC RELATIONS COURT	DOM REL/FOUNDATION TRAIN	251508	530000 - OTHER EXPENSES	\$ 5,629.00			
		DOM REL/FOUNDATION TRAIN Total			\$ 5,629.00				
			DOMESTIC RELATIONS COURT	251000	511100 - ELECTED OFFICIAL SALARY	\$ 14,000.00			
				511200 - REGULAR SALARY	\$ 504,505.00				
				511400 - MAGISTRATES SALARY	\$ 251,269.00				
				511800 - TEMPORARY EMPL SALARY	\$ 3,192.00				
				513200 - RETIREMENT PAYOUT	\$ -				
				520000 - FRINGE BENEFITS	\$ 194,795.00				

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
1000	GENERAL FUND	DOMESTIC RELATIONS COURT	DOMESTIC RELATIONS COURT	251000	530000 - OTHER EXPENSES	\$ 33,701.00
			DOMESTIC RELATIONS COURT Total			\$ 1,001,462.00
		FACILITIES	ADMIN BLDG MAILROOM	046301	511200 - REGULAR SALARY	\$ 13,306.00
					511800 - TEMPORARY EMPL SALARY	\$ -
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 4,797.00
					530000 - OTHER EXPENSES	\$ 14,624.00
			ADMIN BLDG MAILROOM Total			\$ 32,727.00
		FACILITIES MANAGEMENT		101000	511200 - REGULAR SALARY	\$ 369,110.00
					512100 - OVERTIME	\$ 24,000.00
					520000 - FRINGE BENEFITS	\$ 147,110.00
					530000 - OTHER EXPENSES	\$ 1,863,860.00
		FACILITIES MANAGEMENT Total			\$ 2,404,080.00	
		HUMAN RESOURCES	HUMAN RESOURCES DEPARTMENT	046000	511200 - REGULAR SALARY	\$ 134,590.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 40,867.00
					530000 - OTHER EXPENSES	\$ 19,375.00
		HUMAN RESOURCES DEPARTMENT Total			\$ 194,832.00	
		INFORMATION SYSTEMS	INFORMATION SYSTEMS DIVISION	102000	511200 - REGULAR SALARY	\$ 725,006.00
					512100 - OVERTIME	\$ -
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 219,974.00
					530000 - OTHER EXPENSES	\$ 414,400.00
		INFORMATION SYSTEMS DIVISION Total			\$ 1,359,380.00	
		JUVENILE COURT	JUVENILE COURT	271000	511200 - REGULAR SALARY	\$ 869,898.00
					511400 - MAGISTRATES SALARY	\$ 299,258.00
					512100 - OVERTIME	\$ 2,500.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 390,317.00
					530000 - OTHER EXPENSES	\$ 420,000.00
		JUVENILE COURT Total			\$ 1,981,973.00	
		JUVENILE DETENTION	JUVENILE DETENTION	281000	511200 - REGULAR SALARY	\$ 989,421.00
					512100 - OVERTIME	\$ 65,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 341,789.00
					530000 - OTHER EXPENSES	\$ 356,150.00
		JUVENILE DETENTION Total			\$ 1,752,360.00	
		JUVENILE PROBATION	JUVENILE PROBATION	282000	511200 - REGULAR SALARY	\$ 301,687.00
					512100 - OVERTIME	\$ 2,500.00
					513200 - RETIREMENT PAYOUT	\$ -

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION	
1000	GENERAL FUND	JUVENILE COURT	JUVENILE PROBATION	282000	520000 - FRINGE BENEFITS	\$ 78,257.00	
					530000 - OTHER EXPENSES	\$ 20,000.00	
			JUVENILE PROBATION Total			\$ 402,444.00	
		MUNICIPAL COURT	MUNICIPAL COURT		341000	511100 - ELECTED OFFICIAL SALARY	\$ 186,750.00
						511200 - REGULAR SALARY	\$ 342,463.00
						511400 - MAGISTRATES SALARY	\$ 43,509.00
						520000 - FRINGE BENEFITS	\$ 190,624.00
						530000 - OTHER EXPENSES	\$ 119,362.00
			MUNICIPAL COURT Total				\$ 882,708.00
		MUNICIPAL COURT ADULT PROBATION	JAIL TREATMENT/ADMIN		052000	511200 - REGULAR SALARY	\$ 38,639.00
						520000 - FRINGE BENEFITS	\$ 6,183.00
						530000 - OTHER EXPENSES	\$ 202.00
			JAIL TREATMENT/ADMIN Total				\$ 45,024.00
			MUNI CRT ELECTRONIC MONITORING		362000	511200 - REGULAR SALARY	\$ 87,731.00
						520000 - FRINGE BENEFITS	\$ 35,623.00
						530000 - OTHER EXPENSES	\$ 40,079.00
			MUNI CRT ELECTRONIC MONITORING Total				\$ 163,433.00
			MUNI.COURT ADULT PROBATION		364000	511200 - REGULAR SALARY	\$ 502,830.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 165,474.00
						530000 - OTHER EXPENSES	\$ 10,476.00
			MUNI.COURT ADULT PROBATION Total				\$ 678,780.00
		OFFICE OF MANAGEMENT & BUDGET	COMMUNITY ALTERNATIVE SENTENCING		054000	530000 - OTHER EXPENSES	\$ 690,580.00
				COMMUNITY ALTERNATIVE SENTENCING Total			\$ 690,580.00
			COURT OF APPEALS		201000	530000 - OTHER EXPENSES	\$ 112,500.00
		COURT OF APPEALS Total					\$ 112,500.00
			DITCH MAINTENANCE		031304	530000 - OTHER EXPENSES	\$ 1,000.00
		DITCH MAINTENANCE Total					\$ 1,000.00
			HEALTH NON-OPERATING		036329	530000 - OTHER EXPENSES	\$ 30,000.00
		HEALTH NON-OPERATING Total					\$ 30,000.00
			HUMAN SERVICES GRANTS		035328	530000 - OTHER EXPENSES	\$ 789,466.00
		HUMAN SERVICES GRANTS Total					\$ 789,466.00
			INSURANCE/HEALTH/JUDGMENTS		031302	530000 - OTHER EXPENSES	\$ 654,000.00
INSURANCE/HEALTH/JUDGMENTS Total					\$ 654,000.00		
	JUDICIAL GRANTS/TRANSFERS/ADV		033328	530000 - OTHER EXPENSES	\$ 38,334.00		
JUDICIAL GRANTS/TRANSFERS/ADV Total					\$ 38,334.00		
	JUDICIAL NON-RECURRING		033329	530000 - OTHER EXPENSES	\$ 40,000.00		
JUDICIAL NON-RECURRING Total					\$ 40,000.00		
	L&E GRANTS/TRANSFERS/ADVANCES		032328	530000 - OTHER EXPENSES	\$ 481,633.00		
L&E GRANTS/TRANSFERS/ADVANCES Total					\$ 481,633.00		

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION		
1000	GENERAL FUND	OFFICE OF MANAGEMENT & BUDGET	L&E NON-RECURRING	032329	530000 - OTHER EXPENSES	\$ 1,170,500.00		
			L&E NON-RECURRING Total			\$ 1,170,500.00		
			OFFICE OF MGT AND BUDGET	044000	511200 - REGULAR SALARY	\$ 178,902.00		
					511800 - TEMPORARY EMPL SALARY	\$ 10,747.00		
					520000 - FRINGE BENEFITS	\$ 45,362.00		
					530000 - OTHER EXPENSES	\$ 17,220.00		
					OFFICE OF MGT AND BUDGET Total		\$ 252,231.00	
					OTHER HEALTH	039000	530000 - OTHER EXPENSES	\$ 416,099.00
					OTHER HEALTH Total		\$ 416,099.00	
					PUBLIC SAFETY GRANTS	034328	530000 - OTHER EXPENSES	\$ 110,450.00
						053328	530000 - OTHER EXPENSES	\$ 115,000.00
					PUBLIC SAFETY GRANTS Total		\$ 225,450.00	
					PUBLIC SAFETY NON-RECURRING	034329	511200 - REGULAR SALARY	\$ 43,556.00
							520000 - FRINGE BENEFITS	\$ 23,205.00
							530000 - OTHER EXPENSES	\$ 25,000.00
						053329	511700 - BARGAINING UNIT SALARY	\$ -
							511800 - TEMPORARY EMPL SALARY	\$ -
							520000 - FRINGE BENEFITS	\$ -
							530000 - OTHER EXPENSES	\$ 50,000.00
					PUBLIC SAFETY NON-RECURRING Total		\$ 141,761.00	
					STORM WATER	032400	530000 - OTHER EXPENSES	\$ 113,000.00
					STORM WATER Total		\$ 113,000.00	
				OMB-Records/TTD	RECORDS RETENTION	103000	511200 - REGULAR SALARY	\$ 111,562.00
							512100 - OVERTIME	\$ 1,000.00
							520000 - FRINGE BENEFITS	\$ 50,354.00
							530000 - OTHER EXPENSES	\$ 57,000.00
					RECORDS RETENTION Total		\$ 219,916.00	
				PROBATE COURT	PROBATE COURT	301000	511100 - ELECTED OFFICIAL SALARY	\$ 14,000.00
							511200 - REGULAR SALARY	\$ 225,220.00
							511400 - MAGISTRATES SALARY	\$ 57,250.00
							513200 - RETIREMENT PAYOUT	\$ -
							520000 - FRINGE BENEFITS	\$ 93,067.00
							530000 - OTHER EXPENSES	\$ 19,208.00
		PROBATE COURT Total		\$ 408,745.00				
	PROSECUTOR	PROS COM/PLEAS CRIMINAL APPELL	373000	511200 - REGULAR SALARY	\$ 711,866.00			
				513200 - RETIREMENT PAYOUT	\$ -			
				520000 - FRINGE BENEFITS	\$ 187,257.00			
				530000 - OTHER EXPENSES	\$ 3,020.00			
		PROS COM/PLEAS CRIMINAL APPELL Total		\$ 902,143.00				
		PROS JUV/ADULT PROTECTION DIV	374000	511200 - REGULAR SALARY	\$ 151,445.00			

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION			
1000	GENERAL FUND	PROSECUTOR	PROS JUV/ADULT PROTECTION DIV	374000	520000 - FRINGE BENEFITS	\$ 48,297.00			
					530000 - OTHER EXPENSES	\$ 600.00			
			PROS JUV/ADULT PROTECTION DIV Total			\$ 200,342.00			
					PROSECUTING ATTORNEY	371000	511100 - ELECTED OFFICIAL SALARY	\$ 104,133.00	
							511200 - REGULAR SALARY	\$ 176,528.00	
							513200 - RETIREMENT PAYOUT	\$ -	
							520000 - FRINGE BENEFITS	\$ 71,586.00	
							530000 - OTHER EXPENSES	\$ 82,302.00	
					PROSECUTING ATTORNEY Total			\$ 434,549.00	
					PROSECUTOR'S CIVIL DIVISION	372000	511200 - REGULAR SALARY	\$ 410,209.00	
							513200 - RETIREMENT PAYOUT	\$ -	
							520000 - FRINGE BENEFITS	\$ 76,860.00	
							530000 - OTHER EXPENSES	\$ 8,750.00	
					PROSECUTOR'S CIVIL DIVISION Total			\$ 495,819.00	
					PROSECUTOR'S MUNI CRIM DIV	375000	511200 - REGULAR SALARY	\$ 392,886.00	
							513200 - RETIREMENT PAYOUT	\$ -	
							520000 - FRINGE BENEFITS	\$ 119,522.00	
							530000 - OTHER EXPENSES	\$ 16,900.00	
					PROSECUTOR'S MUNI CRIM DIV Total			\$ 529,308.00	
					PUBLIC DEFENDER	PUBLIC DEFENDER	401000	511200 - REGULAR SALARY	\$ 1,011,730.00
							513200 - RETIREMENT PAYOUT	\$ -	
							520000 - FRINGE BENEFITS	\$ 308,635.00	
							530000 - OTHER EXPENSES	\$ 54,946.00	
					PUBLIC DEFENDER Total			\$ 1,375,311.00	
					PUBLIC HEALTH - TB	TB CLINIC	041000	530000 - OTHER EXPENSES	\$ 40,000.00
					TB CLINIC Total			\$ 40,000.00	
					RECORDER	RECORDER	411000	511100 - ELECTED OFFICIAL SALARY	\$ 57,232.00
							511200 - REGULAR SALARY	\$ 216,163.00	
							511800 - TEMPORARY EMPL SALARY	\$ 4,680.00	
							513200 - RETIREMENT PAYOUT	\$ -	
							520000 - FRINGE BENEFITS	\$ 99,307.00	
							530000 - OTHER EXPENSES	\$ 19,950.00	
		RECORDER Total			\$ 397,332.00				
		SHERIFF	CCSO CIVIL	433000	511200 - REGULAR SALARY	\$ 74,341.00			
				511700 - BARGAINING UNIT SALARY	\$ 207,031.00				
				512100 - OVERTIME	\$ 3,000.00				
				513200 - RETIREMENT PAYOUT	\$ -				
				520000 - FRINGE BENEFITS	\$ 112,439.00				
				530000 - OTHER EXPENSES	\$ 5,292.00				
		CCSO CIVIL Total			\$ 402,103.00				

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION		
1000	GENERAL FUND	SHERIFF	CCSO COURT SERVICES	434000	511700 - BARGAINING UNIT SALARY	\$ 986,074.00		
					512100 - OVERTIME	\$ 87,550.00		
					513200 - RETIREMENT PAYOUT	\$ -		
					520000 - FRINGE BENEFITS	\$ 379,874.00		
					530000 - OTHER EXPENSES	\$ 18,351.00		
					CCSO COURT SERVICES Total			\$ 1,471,849.00
					CCSO CRIME LAB	435000	511200 - REGULAR SALARY	\$ 42,727.00
							512100 - OVERTIME	\$ 1,000.00
							520000 - FRINGE BENEFITS	\$ 23,443.00
							530000 - OTHER EXPENSES	\$ 2,000.00
					CCSO CRIME LAB Total			\$ 69,170.00
					CCSO INVESTIGATION	437000	511200 - REGULAR SALARY	\$ 117,494.00
							511700 - BARGAINING UNIT SALARY	\$ 423,425.00
							512100 - OVERTIME	\$ 20,600.00
							513200 - RETIREMENT PAYOUT	\$ -
							520000 - FRINGE BENEFITS	\$ 203,538.00
							530000 - OTHER EXPENSES	\$ 25,000.00
					CCSO INVESTIGATION Total			\$ 790,057.00
					CCSO RECORDS/SUPPORT	440000	511200 - REGULAR SALARY	\$ 66,905.00
							513200 - RETIREMENT PAYOUT	\$ -
							520000 - FRINGE BENEFITS	\$ 18,943.00
							530000 - OTHER EXPENSES	\$ 15,013.00
					CCSO RECORDS/SUPPORT Total			\$ 100,861.00
					CCSO ROAD PATROL	438000	511200 - REGULAR SALARY	\$ 162,450.00
							511700 - BARGAINING UNIT SALARY	\$ 2,319,771.00
							512100 - OVERTIME	\$ 145,100.00
							513200 - RETIREMENT PAYOUT	\$ -
							520000 - FRINGE BENEFITS	\$ 962,283.00
							530000 - OTHER EXPENSES	\$ 340,000.00
					CCSO ROAD PATROL Total			\$ 3,929,604.00
					CCSO SCALES PROGRAM	439000	511700 - BARGAINING UNIT SALARY	\$ 70,337.00
				512100 - OVERTIME	\$ 1,400.00			
				520000 - FRINGE BENEFITS	\$ 20,155.00			
		CCSO SCALES PROGRAM Total			\$ 91,892.00			
		JAIL ADMINISTRATION	432503	511200 - REGULAR SALARY	\$ 263,651.00			
				512100 - OVERTIME	\$ -			
				513200 - RETIREMENT PAYOUT	\$ -			
				520000 - FRINGE BENEFITS	\$ 76,522.00			
				530000 - OTHER EXPENSES	\$ 2,320.00			
		JAIL ADMINISTRATION Total			\$ 342,493.00			

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION		
1000	GENERAL FUND	SHERIFF	JAIL CORRECTIONS	432504	511200 - REGULAR SALARY	\$ 611,847.00		
					511700 - BARGAINING UNIT SALARY	\$ 3,929,357.00		
					512100 - OVERTIME	\$ 304,684.00		
					513200 - RETIREMENT PAYOUT	\$ -		
					520000 - FRINGE BENEFITS	\$ 1,617,089.00		
					530000 - OTHER EXPENSES	\$ 954,000.00		
					JAIL CORRECTIONS Total			\$ 7,416,977.00
					JAIL KITCHEN	432505	511200 - REGULAR SALARY	\$ -
							512100 - OVERTIME	\$ -
							520000 - FRINGE BENEFITS	\$ 1,480.00
							530000 - OTHER EXPENSES	\$ 336,000.00
					JAIL KITCHEN Total			\$ 337,480.00
					JAIL MAINTENANCE	432506	511200 - REGULAR SALARY	\$ 128,695.00
							512100 - OVERTIME	\$ 7,000.00
							520000 - FRINGE BENEFITS	\$ 49,663.00
							530000 - OTHER EXPENSES	\$ 67,555.00
					JAIL MAINTENANCE Total			\$ 252,913.00
					PUBLIC SAFETY FLEET MAINT	436000	530000 - OTHER EXPENSES	\$ 387,276.00
					PUBLIC SAFETY FLEET MAINT Total			\$ 387,276.00
					SHERIFF ADMINISTRATION	431000	511100 - ELECTED OFFICIAL SALARY	\$ 84,522.00
							511200 - REGULAR SALARY	\$ 508,127.00
							512100 - OVERTIME	\$ 100.00
							513200 - RETIREMENT PAYOUT	\$ -
							520000 - FRINGE BENEFITS	\$ 170,991.00
							530000 - OTHER EXPENSES	\$ 84,512.00
					SHERIFF ADMINISTRATION Total			\$ 848,252.00
					SHERIFF/FOUNDATION TRAIN	431508	530000 - OTHER EXPENSES	\$ 10,000.00
					SHERIFF/FOUNDATION TRAIN Total			\$ 10,000.00
				TREASURER	INVESTMENT ADVISORY COMMITTEE	474000	530000 - OTHER EXPENSES	\$ 36,000.00
					INVESTMENT ADVISORY COMMITTEE Total			\$ 36,000.00
					TREASURER	471000	511100 - ELECTED OFFICIAL SALARY	\$ 61,247.00
							511200 - REGULAR SALARY	\$ 297,102.00
				512100 - OVERTIME	\$ 100.00			
				520000 - FRINGE BENEFITS	\$ 109,282.00			
				530000 - OTHER EXPENSES	\$ 169,595.00			
		TREASURER Total			\$ 637,326.00			
	VETERAN'S COMMISSION	VETERANS PUBLIC ASSISTANCE	492186	530000 - OTHER EXPENSES	\$ 800,000.00			
		VETERANS PUBLIC ASSISTANCE Total			\$ 800,000.00			
		VETERANS SERVICE COMMISSION	491000	511200 - REGULAR SALARY	\$ 425,835.00			
				511600 - APPOINTED BOARD SALARY	\$ 52,700.00			

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
1000	GENERAL FUND	VETERAN'S COMMISSION	VETERANS SERVICE COMMISSION	491000	511800 - TEMPORARY EMPL SALARY	\$ 51,132.00
					512100 - OVERTIME	\$ 800.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 145,229.00
					530000 - OTHER EXPENSES	\$ 254,739.00
					VETERANS SERVICE COMMISSION Total	\$ 930,435.00
GENERAL FUND Total						\$ 53,926,236.00
2001	DOG & KENNEL	AUDITOR	D & K LICENSES-AUDITOR	021000	511200 - REGULAR SALARY	\$ 4,193.00
					520000 - FRINGE BENEFITS	\$ 1,655.00
					530000 - OTHER EXPENSES	\$ 14,500.00
					D & K LICENSES-AUDITOR Total	\$ 20,348.00
		OFFICE OF MANAGEMENT & BUDGET	ANIMAL CONTROL	042000	530000 - OTHER EXPENSES	\$ 352,300.00
					ANIMAL CONTROL Total	\$ 352,300.00
DOG & KENNEL Total						\$ 372,648.00
2002	SENIOR SERVICES	OFFICE OF MANAGEMENT & BUDGET	SENIOR SERVICES	043000	530000 - OTHER EXPENSES	\$ 5,523,225.00
					SENIOR SERVICES Total	\$ 5,523,225.00
SENIOR SERVICES Total						\$ 5,523,225.00
2003	ENVIRONMENTAL RESERVE	OFFICE OF MANAGEMENT & BUDGET	ENVIROMENTAL RESERVE	166000	530000 - OTHER EXPENSES	\$ 25,000.00
					ENVIROMENTAL RESERVE Total	\$ 25,000.00
ENVIRONMENTAL RESERVE Total						\$ 25,000.00
2005	SICK LEAVE RETIREMENT LIAB	OFFICE OF MANAGEMENT & BUDGET	SICK LEAVE RETIREMENT LIAB.	037000	530000 - OTHER EXPENSES	\$ 50,000.00
					SICK LEAVE RETIREMENT LIAB. Total	\$ 50,000.00
SICK LEAVE RETIREMENT LIAB Total						\$ 50,000.00
2006	VACATION LIABILITY	OFFICE OF MANAGEMENT & BUDGET	VACATION LIABILITY	038000	530000 - OTHER EXPENSES	\$ 30,000.00
					VACATION LIABILITY Total	\$ 30,000.00
VACATION LIABILITY Total						\$ 30,000.00
2021	REAL ESTATE	AUDITOR	REAL ESTATE ASSESSMENT	022000	511200 - REGULAR SALARY	\$ 988,905.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 362,102.00
					530000 - OTHER EXPENSES	\$ 1,200,000.00
					REAL ESTATE ASSESSMENT Total	\$ 2,551,007.00
					REAL ESTATE ASSESSMENT Total	\$ 2,551,007.00
2022	COUNTY HOTEL LODGING	AUDITOR	HOTEL LODGING TAX	023000	530000 - OTHER EXPENSES	\$ 595,000.00
					HOTEL LODGING TAX Total	\$ 595,000.00
COUNTY HOTEL LODGING Total						\$ 595,000.00
2031	COMMUNITY TRANSPORTATION	COMMUNITY TRANSPORTATION	CLERMONT CONNECTION	131000	511200 - REGULAR SALARY	\$ 795,386.00
					512100 - OVERTIME	\$ 32,000.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
2031	COMMUNITY	COMMUNITY TRANSPORTATION	CLERMONT CONNECTION	131000	513200 - RETIREMENT PAYOUT	\$ 3,800.00
					520000 - FRINGE BENEFITS	\$ 386,378.00
					530000 - OTHER EXPENSES	\$ 3,020,192.00
					CLERMONT CONNECTION Total	\$ 4,237,756.00
COMMUNITY TRANSPORTATION Total						\$ 4,237,756.00
2041	TREASURER DELIQ TAX & ASSESS	TREASURER	TREASURER DELINQUENT TAX DEPT	472000	511200 - REGULAR SALARY	\$ 153,525.00
					512100 - OVERTIME	\$ 275.00
					520000 - FRINGE BENEFITS	\$ 50,180.00
					530000 - OTHER EXPENSES	\$ 42,900.00
TREASURER DELINQUENT TAX DEPT Total						\$ 246,880.00
TREASURER DELIQ TAX & ASSESS Total						\$ 246,880.00
2042	TREAS PREPAY INTEREST	TREASURER	TREASURER PREPAYMENT INTEREST	473000	511200 - REGULAR SALARY	\$ -
					512100 - OVERTIME	\$ -
					520000 - FRINGE BENEFITS	\$ 200.00
					530000 - OTHER EXPENSES	\$ 9,500.00
TREASURER PREPAYMENT INTEREST Total						\$ 9,700.00
TREAS PREPAY INTEREST Total						\$ 9,700.00
2051	RECORDER SUPPLEMENTAL	RECORDER	RECORDER SUPPLEMENTAL	421000	530000 - OTHER EXPENSES	\$ 120,000.00
					RECORDER SUPPLEMENTAL Total	\$ 120,000.00
RECORDER SUPPLEMENTAL Total						\$ 120,000.00
2061	ADVOCATE PROJECT	PROSECUTOR	ADVOCATE PROJECT	381000	511200 - REGULAR SALARY	\$ 110,159.00
					520000 - FRINGE BENEFITS	\$ 25,393.00
					530000 - OTHER EXPENSES	\$ 7,881.00
ADVOCATE PROJECT Total						\$ 143,433.00
ADVOCATE PROJECT Total						\$ 143,433.00
2062	MEDIATION	PROSECUTOR	MEDIATION FUND	382000	511200 - REGULAR SALARY	\$ 6,787.00
					520000 - FRINGE BENEFITS	\$ 2,563.00
					530000 - OTHER EXPENSES	\$ -
MEDIATION FUND Total						\$ 9,350.00
MEDIATION Total						\$ 9,350.00
2065	PROSECUTOR DELIQ TAX & ASSESS	PROSECUTOR	PROS ATTY DELINQUENT TAX DEPT	385000	511100 - ELECTED OFFICIAL SALARY	\$ 11,571.00
					511200 - REGULAR SALARY	\$ 170,320.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 48,004.00
					530000 - OTHER EXPENSES	\$ 10,000.00
PROS ATTY DELINQUENT TAX DEPT Total						\$ 239,895.00
PROSECUTOR DELIQ TAX & ASSESS Total						\$ 239,895.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
2081	LAW LIBRARY RESOURCES FUND	LAW LIBRARY	LAW LIBRARY RESOURCES DEPT	861000	511200 - REGULAR SALARY	\$ 133,115.00
					520000 - FRINGE BENEFITS	\$ 33,822.00
					530000 - OTHER EXPENSES	\$ 211,555.00
					LAW LIBRARY RESOURCES DEPT Total	\$ 378,492.00
					LAW LIBRARY RESOURCES FUND Total	\$ 378,492.00
2101	CP CLERK COMPUTERIZATION	CLERK OF COURTS - COMMON PLEAS	COM PLEAS CLRK COMPUTERIZATION	212000	530000 - OTHER EXPENSES	\$ 96,406.00
					COM PLEAS CLRK COMPUTERIZATION Total	\$ 96,406.00
					CP CLERK COMPUTERIZATION Total	\$ 96,406.00
2102	CERT OF TITLE ADMINISTRATION	CLERK OF COURTS - COMMON PLEAS	CLERK OF CTS - CRT OF TITLE AD	221000	511200 - REGULAR SALARY	\$ 674,960.00
					511800 - TEMPORARY EMPL SALARY	\$ -
					512100 - OVERTIME	\$ 1,000.00
					513200 - RETIREMENT PAYOUT	\$ 16,623.00
					520000 - FRINGE BENEFITS	\$ 272,717.00
					530000 - OTHER EXPENSES	\$ 1,000,000.00
					CLERK OF CTS - CRT OF TITLE AD Total	\$ 1,965,300.00
CERT OF TITLE ADMINISTRATION Total	\$ 1,965,300.00					
2112	PILOT PROBATION	COMMON PLEAS ADULT PROBATION	PILOT PROBATION GRANT	243000	511200 - REGULAR SALARY	\$ 172,315.00
					520000 - FRINGE BENEFITS	\$ 78,365.00
					530000 - OTHER EXPENSES	\$ 49,359.00
					PILOT PROBATION GRANT Total	\$ 300,039.00
PILOT PROBATION Total	\$ 300,039.00					
2113	CP PROBATION SERVICE	COMMON PLEAS ADULT PROBATION	COMMON PLEAS PROBATION SERVICES	244000	511200 - REGULAR SALARY	\$ 66,684.00
					512100 - OVERTIME	\$ 15,000.00
					520000 - FRINGE BENEFITS	\$ 27,614.00
					530000 - OTHER EXPENSES	\$ 38,000.00
					COMMON PLEAS PROBATION SERVICES Total	\$ 147,298.00
CP PROBATION SERVICE Total	\$ 147,298.00					
2114	PROBATION IMPROVEMENT GRANT	COMMON PLEAS ADULT PROBATION	PROBATION IMPROVEMENT	245000	511200 - REGULAR SALARY	\$ 42,600.00
					512100 - OVERTIME	\$ -
					520000 - FRINGE BENEFITS	\$ 14,727.00
					530000 - OTHER EXPENSES	\$ 18,530.00
					PROBATION IMPROVEMENT Total	\$ 75,857.00
PROBATION IMPROVEMENT GRANT Total	\$ 75,857.00					
2140	COMMON PLEAS SPECIAL PROJECTS	COMMON PLEAS COURT	COMMON PLEAS SPECIAL PROJECTS	234000	511200 - REGULAR SALARY	\$ 38,042.00
					520000 - FRINGE BENEFITS	\$ 14,376.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION		
2140	COMMON PLEAS SPECIAL	COMMON PLEAS COURT	COMMON PLEAS SPECIAL PROJECTS	234000	530000 - OTHER EXPENSES	\$ 10,500.00		
			COMMON PLEAS SPECIAL PROJECTS Total					\$ 62,918.00
	COMMON PLEAS SPECIAL PROJECTS Total						\$ 62,918.00	
2142	ADMINISTRATION OF JUSTICE	COMMON PLEAS COURT	IMPROVMENT OF ADM OF JUSTICE	233000	530000 - OTHER EXPENSES	\$ 2,000.00		
			IMPROVMENT OF ADM OF JUSTICE Total					\$ 2,000.00
	ADMINISTRATION OF JUSTICE Total						\$ 2,000.00	
2182	DOMESTIC REL SPECIAL PROJECT	DOMESTIC RELATIONS COURT	DOMESTIC RELATIONS SPECIAL PROJECTS	253000	511200 - REGULAR SALARY	\$ 4,441.00		
					520000 - FRINGE BENEFITS	\$ 709.00		
					530000 - OTHER EXPENSES	\$ 14,850.00		
	DOMESTIC RELATIONS SPECIAL PROJECTS Total					\$ 20,000.00		
DOMESTIC REL SPECIAL PROJECT Total						\$ 20,000.00		
2183	DOMESTIC REL SPEC PROJ EFILING	DOMESTIC RELATIONS COURT	DOM REL PROJ EFILING	253232	530000 - OTHER EXPENSES	\$ 10,000.00		
			DOM REL PROJ EFILING Total					\$ 10,000.00
	DOMESTIC REL SPEC PROJ EFILING Total						\$ 10,000.00	
2201	MUNI CT COMPUTERIZATION	CLERK OF COURTS - MUNICIPAL	MUNI CRT COMPUTERIZATION FEE	322000	511200 - REGULAR SALARY	\$ 73,279.00		
					520000 - FRINGE BENEFITS	\$ 21,470.00		
					530000 - OTHER EXPENSES	\$ 500,000.00		
	MUNI CRT COMPUTERIZATION FEE Total					\$ 594,749.00		
MUNI CT COMPUTERIZATION Total						\$ 594,749.00		
2211	MUNI CT INTENSIVE PROBATION	MUNICIPAL COURT ADULT PROBATION	C-B-C COMMUNITY SERVICE	361000	511200 - REGULAR SALARY	\$ 76,680.00		
					520000 - FRINGE BENEFITS	\$ 27,886.00		
			C-B-C COMMUNITY SERVICE Total					\$ 104,566.00
			MUNI COURT INTENSIVE PROBATION	363000	511200 - REGULAR SALARY	\$ 45,505.00		
		520000 - FRINGE BENEFITS		\$ 22,810.00				
		530000 - OTHER EXPENSES	\$ 40,546.00					
MUNI COURT INTENSIVE PROBATION Total					\$ 108,861.00			
MUNI CT INTENSIVE PROBATION Total						\$ 213,427.00		
2212	MUNI CT PROBATION SERVICE	MUNICIPAL COURT ADULT PROBATION	MUNI/CRT PROBATION SERVICES	365000	511200 - REGULAR SALARY	\$ 109,678.00		
					513200 - RETIREMENT PAYOUT	\$ -		
					520000 - FRINGE BENEFITS	\$ 46,433.00		
			530000 - OTHER EXPENSES	\$ 155,000.00				
MUNI/CRT PROBATION SERVICES Total					\$ 311,111.00			
MUNI CT PROBATION SERVICE Total						\$ 311,111.00		

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION					
2252	INDIGENT DRIVERS ALCOHOL TRUST	MENTAL HEALTH RECOVERY BD	CMH INDIGENT DRIVER ALCH TRMNT	342000	530000 - OTHER EXPENSES	\$ 125,000.00					
			CMH INDIGENT DRIVER ALCH TRMNT Total			\$ 125,000.00					
	INDIGENT DRIVERS ALCOHOL TRUST Total						\$ 125,000.00				
2301	FELONY DELINQUENT CARE & CUST	JUVENILE COURT	RECLAIM OHIO	283000	511200 - REGULAR SALARY	\$ 686,073.00					
					512100 - OVERTIME	\$ 5,000.00					
					513200 - RETIREMENT PAYOUT	\$ -					
					520000 - FRINGE BENEFITS	\$ 222,856.00					
					530000 - OTHER EXPENSES	\$ 525,000.00					
					RECLAIM OHIO Total						\$ 1,438,929.00
FELONY DELINQUENT CARE & CUST Total						\$ 1,438,929.00					
2302	TITLE IV-E CONTRACT	JUVENILE COURT	TITLE IV-E CHILD&YOUTH SERVICE	278000	511200 - REGULAR SALARY	\$ 75,213.00					
					520000 - FRINGE BENEFITS	\$ 17,280.00					
					530000 - OTHER EXPENSES	\$ 80,000.00					
					TITLE IV-E CHILD&YOUTH SERVICE Total						\$ 172,493.00
TITLE IV-E CONTRACT Total						\$ 172,493.00					
2320	JUV VICTIMS OF CRIME ASST GR	JUVENILE COURT	JUV VICTIMS OF CRIME ASST	279000	530000 - OTHER EXPENSES	\$ 22,757.00					
			JUV VICTIMS OF CRIME ASST Total						\$ 22,757.00		
			JUV VICTIMS OF CRIME ASST GR Total						\$ 22,757.00		
2321	JUVENILE CT LEGAL RESEARCH	JUVENILE COURT	JUV COURT COMPUTERIZATION	276000	530000 - OTHER EXPENSES	\$ 6,000.00					
			JUV COURT COMPUTERIZATION Total						\$ 6,000.00		
			JUVENILE CT LEGAL RESEARCH Total						\$ 6,000.00		
2322	JUVENILE CT COMPUTERIZATION	JUVENILE COURT	JUV COURT COMPUTERIZATION	274000	530000 - OTHER EXPENSES	\$ 25,000.00					
			JUV COURT COMPUTERIZATION Total						\$ 25,000.00		
			JUVENILE CT COMPUTERIZATION Total						\$ 25,000.00		
2323	JUVENILE CT SPECIAL PROJECTS	JUVENILE COURT	JUVENILE MEDIATION/SPECIAL PROJECTS	275000	511200 - REGULAR SALARY	\$ -					
					511400 - MAGISTRATES SALARY	\$ -					
					520000 - FRINGE BENEFITS	\$ -					
					530000 - OTHER EXPENSES	\$ 75,000.00					
					JUVENILE MEDIATION/SPECIAL PROJECTS Total						\$ 75,000.00
JUVENILE CT SPECIAL PROJECTS Total						\$ 75,000.00					
2324	JUV INDIGENT DRIVER ALCOH TRMT	JUVENILE COURT	INDIGENT DRIVERS ALC TRMT/JUV	272000	530000 - OTHER EXPENSES	\$ 7,500.00					
			INDIGENT DRIVERS ALC TRMT/JUV Total						\$ 7,500.00		
			JUV INDIGENT DRIVER ALCOH TRMT Total						\$ 7,500.00		

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
2325	JUV TITLE 1-D	JUVENILE COURT	JUV TITLE 1-D	284000	511200 - REGULAR SALARY	\$ 92,935.00
					520000 - FRINGE BENEFITS	\$ 47,964.00
					530000 - OTHER EXPENSES	\$ -
					JUV TITLE 1-D Total	\$ 140,899.00
JUV TITLE 1-D Total						\$ 140,899.00
2326	JUV PROBATION SPECIAL PROJECT	JUVENILE COURT	JUVENILE PROBATION SERVICES	277000	530000 - OTHER EXPENSES	\$ 6,500.00
					JUVENILE PROBATION SERVICES Total	\$ 6,500.00
					JUV PROBATION SPECIAL PROJECT Total	
2327	JUV ACCOUNTABILITY BLOCK GR	JUVENILE COURT	JUV ACCOUNTABILITY BLOCK	285000	530000 - OTHER EXPENSES	\$ 11,150.00
					JUV ACCOUNTABILITY BLOCK Total	\$ 11,150.00
					JUV ACCOUNTABILITY BLOCK GR Total	
2328	FAMILY DEPENDENCY TREATMENT SP	JUVENILE COURT	FAMILY DEPENDENCY TREATMENT	280000	530000 - OTHER EXPENSES	\$ 1,200.00
					FAMILY DEPENDENCY TREATMENT Total	\$ 1,200.00
					FAMILY DEPENDENCY TREATMENT SP Total	
2350	PROBATE SPECIAL PROJECT FUND	PROBATE COURT	PROBATE SPECIAL PROJECT	305000	530000 - OTHER EXPENSES	\$ 15,000.00
					PROBATE SPECIAL PROJECT Total	\$ 15,000.00
					PROBATE SPECIAL PROJECT FUND Total	
2352	PROBATE COMPUTERIZATION	PROBATE COURT	PROBATE COMPUTERIZATION	302000	530000 - OTHER EXPENSES	\$ 20,000.00
					PROBATE COMPUTERIZATION Total	\$ 20,000.00
					PROBATE COMPUTERIZATION Total	
2353	DOMESTIC VIOLENCE SHELTER	PROBATE COURT	MARRIAGE LICENSE	311000	530000 - OTHER EXPENSES	\$ 50,000.00
					MARRIAGE LICENSE Total	\$ 50,000.00
					DOMESTIC VIOLENCE SHELTER Total	
2354	INDIGENT GUARDIANSHIP	PROBATE COURT	INDIGENT GUARDIANSHIP	303000	530000 - OTHER EXPENSES	\$ 20,000.00
					INDIGENT GUARDIANSHIP Total	\$ 20,000.00
					INDIGENT GUARDIANSHIP Total	
2401	PUBLIC ASSISTANCE	DEPARTMENT OF JOB AND FAMILY SERVICES	CHILDRENS PROTECTIVE SERVICES	082000	511200 - REGULAR SALARY	\$ 620,200.00
					511700 - BARGAINING UNIT SALARY	\$ 1,898,351.00
					512100 - OVERTIME	\$ 30,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 920,618.00
					530000 - OTHER EXPENSES	\$ 22,000.00
					CHILDRENS PROTECTIVE SERVICES Total	\$ 3,491,169.00
					DEPT OF HUMAN SERVICES ADMIN	\$ 791,898.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION			
2401	PUBLIC ASSISTANCE	DEPARTMENT OF JOB AND FAMILY SERVICES	DEPT OF HUMAN SERVICES ADMIN	081000	511700 - BARGAINING UNIT SALARY	\$ -			
					512100 - OVERTIME	\$ 5,000.00			
					513200 - RETIREMENT PAYOUT	\$ 6,000.00			
					520000 - FRINGE BENEFITS	\$ 294,025.00			
					530000 - OTHER EXPENSES	\$ 3,650,000.00			
			DEPT OF HUMAN SERVICES ADMIN Total						\$ 4,746,923.00
			SOCIAL SERVICES DIVISION	083000	511200 - REGULAR SALARY	\$ 413,150.00			
					511700 - BARGAINING UNIT SALARY	\$ 1,901,078.00			
					512100 - OVERTIME	\$ 10,000.00			
					513200 - RETIREMENT PAYOUT	\$ 6,000.00			
					520000 - FRINGE BENEFITS	\$ 915,741.00			
			530000 - OTHER EXPENSES	\$ 15,000.00					
			SOCIAL SERVICES DIVISION Total						\$ 3,260,969.00
			WORKFORCE INVESTMENT ACT	084000	511200 - REGULAR SALARY	\$ 587,850.00			
					512100 - OVERTIME	\$ 5,000.00			
520000 - FRINGE BENEFITS	\$ 191,733.00								
530000 - OTHER EXPENSES	\$ 6,000.00								
WORKFORCE INVESTMENT ACT Total						\$ 790,583.00			
PUBLIC ASSISTANCE Total						\$ 12,289,644.00			
2402	CHILDRENS SERVICES	DEPARTMENT OF JOB AND FAMILY SERVICES	CHILDREN SERVICES	085000	530000 - OTHER EXPENSES	\$ 8,962,220.00			
			CHILDREN SERVICES Total						\$ 8,962,220.00
CHILDRENS SERVICES Total						\$ 8,962,220.00			
2403	CHILD SUPPORT ENFORCEMENT	DEPARTMENT OF JOB AND FAMILY SERVICES	CHILD SUPPORT ENFORCEMENT	086000	511200 - REGULAR SALARY	\$ 1,057,514.00			
					511700 - BARGAINING UNIT SALARY	\$ 1,255,509.00			
					512100 - OVERTIME	\$ 5,000.00			
					513200 - RETIREMENT PAYOUT	\$ 20,000.00			
					520000 - FRINGE BENEFITS	\$ 798,110.00			
					530000 - OTHER EXPENSES	\$ 1,200,000.00			
CHILD SUPPORT ENFORCEMENT Total						\$ 4,336,133.00			
CHILD SUPPORT ENFORCEMENT Total						\$ 4,336,133.00			
2404	WORKFORCE DEVELOPMENT	DEPARTMENT OF JOB AND FAMILY SERVICES	WORKFORCE INVESTMENT ACT	087000	530000 - OTHER EXPENSES	\$ 1,550,000.00			
			WORKFORCE INVESTMENT ACT Total						\$ 1,550,000.00
WORKFORCE DEVELOPMENT Total						\$ 1,550,000.00			
2501	SHERIFF CONCEALED HANDGUN	SHERIFF	CONCEALED WEAPONS LICENSING	442000	511200 - REGULAR SALARY	\$ 48,913.00			
					512100 - OVERTIME	\$ 3,000.00			
					520000 - FRINGE BENEFITS	\$ 24,390.00			
					530000 - OTHER EXPENSES	\$ 22,000.00			

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
2501	SHERIFF CONCEALED	SHERIFF	CONCEALED WEAPONS LICENSING Total			\$ 98,303.00
	SHERIFF CONCEALED HANDGUN Total					\$ 98,303.00
2502	NARCOTICS UNIT	SHERIFF	NARCOTICS UNIT	443000	511200 - REGULAR SALARY	\$ 106,438.00
					511700 - BARGAINING UNIT SALARY	\$ 132,035.00
					512100 - OVERTIME	\$ 5,356.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 78,607.00
					530000 - OTHER EXPENSES	\$ -
			NARCOTICS UNIT Total			\$ 322,436.00
	NARCOTICS UNIT Total					\$ 322,436.00
2505	NARCOTICS UNIT DRUG LAW ENFORC	SHERIFF	NARCOTICS UNIT DRUG LAW ENF	446000	530000 - OTHER EXPENSES	\$ 3,600.00
			NARCOTICS UNIT DRUG LAW ENF Total			\$ 3,600.00
	NARCOTICS UNIT DRUG LAW ENFORC Total					\$ 3,600.00
2506	SHERIFFS DRUG LAW ENFORCEMENT	SHERIFF	SHERIFF DRUG LAW ENFORCEMENT	447000	530000 - OTHER EXPENSES	\$ 5,000.00
			SHERIFF DRUG LAW ENFORCEMENT Total			\$ 5,000.00
	SHERIFFS DRUG LAW ENFORCEMENT Total					\$ 5,000.00
2507	ENFORCEMENT & EDUCATION	SHERIFF	ENFORCEMENT AND EDUCATION	448000	530000 - OTHER EXPENSES	\$ 10,000.00
			ENFORCEMENT AND EDUCATION Total			\$ 10,000.00
	ENFORCEMENT & EDUCATION Total					\$ 10,000.00
2508	NARCOTICS ASSETS FORFEITURE	SHERIFF	NARCOTICS UNIT ASSET FORFEITURE	449000	530000 - OTHER EXPENSES	\$ 15,000.00
			NARCOTICS UNIT ASSET FORFEITURE Total			\$ 15,000.00
	NARCOTICS ASSETS FORFEITURE Total					\$ 15,000.00
2509	SHERIFF ASSET FORFEITURE	SHERIFF	SHERIFF ASSET FORFEITURE	451000	530000 - OTHER EXPENSES	\$ 26,000.00
			SHERIFF ASSET FORFEITURE Total			\$ 26,000.00
	SHERIFF ASSET FORFEITURE Total					\$ 26,000.00
2512	SHERIFF POLICING REVOLVING	SHERIFF	SHERIFF POLICING REVOLVING	454000	511700 - BARGAINING UNIT SALARY	\$ 646,170.00
					512100 - OVERTIME	\$ 35,000.00
					520000 - FRINGE BENEFITS	\$ 242,914.00
					530000 - OTHER EXPENSES	\$ 89,120.00
			SHERIFF POLICING REVOLVING Total			\$ 1,013,204.00
	SHERIFF POLICING REVOLVING Total					\$ 1,013,204.00
2541	EMERGENCY MANAGEMENT AGENCY	EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT AGENCY	112000	511200 - REGULAR SALARY	\$ 122,308.00
					512100 - OVERTIME	\$ 500.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
2541	EMERGENCY	EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT AGENCY	112000	513200 - RETIREMENT PAYOUT	\$ 2,100.00
					520000 - FRINGE BENEFITS	\$ 34,070.00
					530000 - OTHER EXPENSES	\$ 58,600.00
					EMERGENCY MANAGEMENT AGENCY Total	\$ 217,578.00
					EMERGENCY MANAGEMENT AGENCY Total	\$ 217,578.00
2542	ENHANCED WIRELESS	COMMUNICATIONS	ENHANCED WIRELESS 9 1 1	113000	511200 - REGULAR SALARY	\$ 118,214.00
					520000 - FRINGE BENEFITS	\$ 44,264.00
					530000 - OTHER EXPENSES	\$ 190,800.00
					ENHANCED WIRELESS 9 1 1 Total	\$ 353,278.00
					ENHANCED WIRELESS 911 Total	\$ 353,278.00
2543	SPECIAL EMERGENCY PLANNING	EMERGENCY MANAGEMENT	SPECIAL EMERGENCY PLANNING	114000	511200 - REGULAR SALARY	\$ 14,738.00
					513200 - RETIREMENT PAYOUT	\$ 768.00
					520000 - FRINGE BENEFITS	\$ 5,028.00
					530000 - OTHER EXPENSES	\$ 24,910.00
					SPECIAL EMERGENCY PLANNING Total	\$ 45,444.00
SPECIAL EMERGENCY PLANNING Total	\$ 45,444.00					
2601	MOTOR VEHICLE AND	ENGINEER	ENGINEER	511000	511100 - ELECTED OFFICIAL SALARY	\$ 95,193.00
					511200 - REGULAR SALARY	\$ 2,950,000.00
					511800 - TEMPORARY EMPL SALARY	\$ 90,000.00
					512100 - OVERTIME	\$ 110,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 955,000.00
					530000 - OTHER EXPENSES	\$ 10,450,000.00
					ENGINEER Total	\$ 14,650,193.00
					MOTOR VEHICLE AND GAS Total	\$ 14,650,193.00
					MOTOR VEHICLE AND GAS Total	\$ 14,650,193.00
2602	DITCH MAINTENANCE	ENGINEER	ENGINEER - DITCH MAINTENANCE	513000	530000 - OTHER EXPENSES	\$ 21,000.00
					ENGINEER - DITCH MAINTENANCE Total	\$ 21,000.00
					DITCH MAINTENANCE Total	\$ 21,000.00
2621	COMMUNITY DEVELOP BLOCK GRANT	COMMUNITY & ECONOMIC DEVELOPMENT	CDBG PROGRAM	061000	511200 - REGULAR SALARY	\$ 108,511.00
					520000 - FRINGE BENEFITS	\$ 44,967.00
					530000 - OTHER EXPENSES	\$ 1,111,365.00
					CDBG PROGRAM Total	\$ 1,264,843.00
					COMMUNITY DEVELOP BLOCK GRANT Total	\$ 1,264,843.00
2623	SEPTIC SYSTEM REHAB FINANCE	COMMUNITY & ECONOMIC DEVELOPMENT	SEPTIC TANK REHABILITATION	065000	530000 - OTHER EXPENSES	\$ 10,550.00
					SEPTIC TANK REHABILITATION Total	\$ 10,550.00
					SEPTIC SYSTEM REHAB FINANCE Total	\$ 10,550.00
2700	FOREST GLEN RID	RIDS	FOREST GLEN RID	002700	530000 - OTHER EXPENSES	\$ 355,000.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
2700	FOREST GLEN RID	RIDS	FOREST GLEN RID Total			\$ 355,000.00
	FOREST GLEN RID Total					\$ 355,000.00
2701	LEXINGTON RUN RID	RIDS	LEXINGTON RUN RID	002701	530000 - OTHER EXPENSES	\$ 1,625,000.00
	LEXINGTON RUN RID Total					\$ 1,625,000.00
LEXINGTON RUN RID Total						\$ 1,625,000.00
2702	ENCLAVE @ O'BANNON RID	RIDS	ENCLAVE @ O'BANNON RID	002702	530000 - OTHER EXPENSES	\$ 34,400.00
	ENCLAVE @ O'BANNON RID Total					\$ 34,400.00
ENCLAVE @ O'BANNON RID Total						\$ 34,400.00
2703	GLENWOOD TRAILS RID	RIDS	GLENWOOD TRAILS RID	002703	530000 - OTHER EXPENSES	\$ 162,000.00
	GLENWOOD TRAILS RID Total					\$ 162,000.00
GLENWOOD TRAILS RID Total						\$ 162,000.00
2704	VISTA MEADOWS RID	RIDS	VISTA MEADOWS RID	002704	530000 - OTHER EXPENSES	\$ 155,000.00
	VISTA MEADOWS RID Total					\$ 155,000.00
VISTA MEADOWS RID Total						\$ 155,000.00
2706	SUNNYMEADE RID	RIDS	SUNNYMEADE RID	002706	530000 - OTHER EXPENSES	\$ 134,000.00
	SUNNYMEADE RID Total					\$ 134,000.00
SUNNYMEADE RID Total						\$ 134,000.00
2707	RIDGEWOOD CORP CENTER RID	RIDS	RIDGEWOOD CORP CENTER RID	002707	530000 - OTHER EXPENSES	\$ 54,000.00
	RIDGEWOOD CORP CENTER RID Total					\$ 54,000.00
RIDGEWOOD CORP CENTER RID Total						\$ 54,000.00
2708	ROSS RD RID	RIDS	ROSS RD RID	002708	530000 - OTHER EXPENSES	\$ 1,550.00
	ROSS RD RID Total					\$ 1,550.00
ROSS RD RID Total						\$ 1,550.00
3007	2003 GO BOND REFUNDING	OFFICE OF MANAGEMENT & BUDGET	2003 GO BOND REFUNDING	003007	530000 - OTHER EXPENSES	\$ 87,600.00
	2003 GO BOND REFUNDING Total					\$ 87,600.00
2003 GO BOND REFUNDING Total						\$ 87,600.00
3101	OPWC CAPITAL IMRROVEMENT DEBT	ENGINEER	OPWC CAPITAL IMRROVEMENT DEBT	003101	530000 - OTHER EXPENSES	\$ 17,877.00
	OPWC CAPITAL IMRROVEMENT DEBT Total					\$ 17,877.00
OPWC CAPITAL IMRROVEMENT DEBT Total						\$ 17,877.00
3102	OPWC HILL STATION BLUE SKY	ENGINEER	OPWC HILL STATION BLUE SKY	003102	530000 - OTHER EXPENSES	\$ 25,066.00
	OPWC HILL STATION BLUE SKY Total					\$ 25,066.00
OPWC HILL STATION BLUE SKY Total						\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	ENGINEER	OPWC BRANCH HILL GUINEA	003103	530000 - OTHER EXPENSES	\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total					\$ 25,000.00
OPWC BRANCH HILL GUINEA Total						\$ 25,000.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
3103	OPWC BRANCH HILL GUINEA Total					\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	ENGINEER	SLAVEN ROAD OPWC LOAN	003104	530000 - OTHER EXPENSES	\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total					\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total					\$ 11,514.00
3318	ST RT 276/MT. ZION/OAKLAND	AUDITOR	ST RT 276/MT. ZION/OAKLAND	003318	530000 - OTHER EXPENSES	\$ 11,225.00
	ST RT 276/MT. ZION/OAKLAND Total					\$ 11,225.00
	ST RT 276/MT. ZION/OAKLAND Total					\$ 11,225.00
3320	MIDDLE EAST FORK SEWER ASSESS	AUDITOR	MIDDLE EAST FORK SEWER ASSESS	003320	530000 - OTHER EXPENSES	\$ 58,500.00
	MIDDLE EAST FORK SEWER ASSESS Total					\$ 58,500.00
	MIDDLE EAST FORK SEWER ASSESS Total					\$ 58,500.00
3322	WATER PROJECTS SPECIAL ASSESSM	AUDITOR	WATER PROJECTS SPECIAL ASSESSM	003322	530000 - OTHER EXPENSES	\$ 13,220.00
	WATER PROJECTS SPECIAL ASSESSM Total					\$ 13,220.00
	WATER PROJECTS SPECIAL ASSESSM Total					\$ 13,220.00
3324	Various 2000 Sewer Assessment	AUDITOR	VARIOUS 2000 SEWER ASSESSMENT	003324	530000 - OTHER EXPENSES	\$ 75,700.00
	VARIOUS 2000 SEWER ASSESSMENT Total					\$ 75,700.00
	Various 2000 Sewer Assessment Total					\$ 75,700.00
3325	Gibson Road Water Ext	AUDITOR	GIBSON RD WATER EXT	003325	530000 - OTHER EXPENSES	\$ 22,000.00
	GIBSON RD WATER EXT Total					\$ 22,000.00
	Gibson Road Water Ext Total					\$ 22,000.00
3326	WARDS CORNER WATERLINE SA	AUDITOR	WARDS CORNER WATERLINE SA	003326	530000 - OTHER EXPENSES	\$ 3,975.00
	WARDS CORNER WATERLINE SA Total					\$ 3,975.00
	WARDS CORNER WATERLINE SA Total					\$ 3,975.00
3327	VARIOUS 2002 SEWER SA	AUDITOR	VARIOUS 2002 SEWER SA	003327	530000 - OTHER EXPENSES	\$ 18,000.00
	VARIOUS 2002 SEWER SA Total					\$ 18,000.00
	VARIOUS 2002 SEWER SA Total					\$ 18,000.00
3328	VARIOUS 2002 WATERLINE S A	AUDITOR	VARIOUS 2002 WATERLINE S A	003328	530000 - OTHER EXPENSES	\$ 5,000.00
	VARIOUS 2002 WATERLINE S A Total					\$ 5,000.00
	VARIOUS 2002 WATERLINE S A Total					\$ 5,000.00
3329	2003 VARIOUS WATERLINE S A	AUDITOR	2003 VARIOUS WATERLINE S A	003329	530000 - OTHER EXPENSES	\$ 19,425.00
	2003 VARIOUS WATERLINE S A Total					\$ 19,425.00
	2003 VARIOUS WATERLINE S A Total					\$ 19,425.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
3330	OLIVE BRANCH-STONELICK WIDE SA	AUDITOR	OLIVE BRANCH-STONELICK WIDE SA	003330	530000 - OTHER EXPENSES	\$ 128,000.00
			OLIVE BRANCH-STONELICK WIDE SA Total			\$ 128,000.00
	OLIVE BRANCH-STONELICK WIDE SA Total					
3331	NORTH AFTON SEWER	AUDITOR	NORTH AFTON SEWER	003331	530000 - OTHER EXPENSES	\$ 35,500.00
			NORTH AFTON SEWER Total			\$ 35,500.00
	NORTH AFTON SEWER Total					
3332	GO SPECIAL ASSESSMENT 2005	AUDITOR	GO SPECIAL ASSESSMENT 2005	003332	530000 - OTHER EXPENSES	\$ 145,000.00
			GO SPECIAL ASSESSMENT 2005 Total			\$ 145,000.00
	GO SPECIAL ASSESSMENT 2005 Total					
3333	GO SPECIAL ASSESSMENT 2006	AUDITOR	GO SPECIAL ASSESSMENT 2006	003333	530000 - OTHER EXPENSES	\$ 51,020.00
			GO SPECIAL ASSESSMENT 2006 Total			\$ 51,020.00
	GO SPECIAL ASSESSMENT 2006 Total					
3334	2011 VARIOUS WTR AND SWR SA	AUDITOR	2011 VARIOUS WTR AND SWR SA	003334	530000 - OTHER EXPENSES	\$ 379,543.00
			2011 VARIOUS WTR AND SWR SA Total			\$ 379,543.00
	2011 VARIOUS WTR AND SWR SA Total					
3335	2014 SPECIAL	AUDITOR	2014 SPECIAL ASSESSMENT	003335	530000 - OTHER EXPENSES	\$ 18,715.00
			2014 SPECIAL ASSESSMENT Total			\$ 18,715.00
	2014 SPECIAL ASSESSMENT Total					
4007	COUNTY CAPITAL IMPROVEMENT	OFFICE OF MANAGEMENT & BUDGET	COUNTY CAPITAL IMPROVEMENT	004007	530000 - OTHER EXPENSES	\$ 9,515,650.00
			COUNTY CAPITAL IMPROVEMENT Total			\$ 9,515,650.00
	COUNTY CAPITAL IMPROVEMENT Total					
4009	PLANNING & DEVELOPMENT	OFFICE OF MANAGEMENT & BUDGET	PLANNING & DEVELOPMENT	004009	530000 - OTHER EXPENSES	\$ 4,000,000.00
			PLANNING & DEVELOPMENT Total			\$ 4,000,000.00
	PLANNING & DEVELOPMENT Total					
4018	CTC CAPITAL IMPROVEMENT	COMMUNITY TRANSPORTATION	CTC CAPITAL IMPROVEMENT	004018	530000 - OTHER EXPENSES	\$ 1,933,805.00
			CTC CAPITAL IMPROVEMENT Total			\$ 1,933,805.00
	CTC CAPITAL IMPROVEMENT Total					
4019	ACCOUNTING & P/R HR SYSTEM	AUDITOR	ACCOUNTING & P/R HR SYSTEM	004019	530000 - OTHER EXPENSES	\$ 166,169.61
			ACCOUNTING & P/R HR SYSTEM Total			\$ 166,169.61
	ACCOUNTING & P/R HR SYSTEM Total					
6001	WATER REVENUE	WATER RESOURCES	DISTRIBUTION - BATAVIA CONTRACT	142401	530000 - OTHER EXPENSES	\$ 2,190.00
			DISTRIBUTION - BATAVIA CONTRACT Total			\$ 2,190.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
6001	WATER REVENUE	WATER RESOURCES	DISTRIBUTION DIVISION	142000	511200 - REGULAR SALARY	\$ -
					512100 - OVERTIME	\$ -
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ -
					530000 - OTHER EXPENSES	\$ 940,998.00
				DISTRIBUTION DIVISION Total	\$ 940,998.00	
			TREATMENT DIVISION	143000	511200 - REGULAR SALARY	\$ 1,060,992.00
					512100 - OVERTIME	\$ 95,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 399,438.00
					530000 - OTHER EXPENSES	\$ 3,345,475.00
				TREATMENT DIVISION Total	\$ 4,900,905.00	
			WATER ADMINISTRATION	141000	511200 - REGULAR SALARY	\$ 40,982.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 11,796.00
					530000 - OTHER EXPENSES	\$ 7,535,129.00
				WATER ADMINISTRATION Total	\$ 7,587,907.00	
	WATER REVENUE Total	\$ 13,432,000.00				
6002	SEWER REVENUE	WATER RESOURCES	ADMINISTRATION	151000	511200 - REGULAR SALARY	\$ 38,981.00
					520000 - FRINGE BENEFITS	\$ 11,477.00
					530000 - OTHER EXPENSES	\$ 7,907,506.00
				ADMINISTRATION Total	\$ 7,957,964.00	
			SEWER COLLECTION	152000	511200 - REGULAR SALARY	\$ 469,248.00
					512100 - OVERTIME	\$ 45,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 191,457.00
					530000 - OTHER EXPENSES	\$ 2,100,000.00
				SEWER COLLECTION Total	\$ 2,805,705.00	
			SEWER TREATMENT	153000	511200 - REGULAR SALARY	\$ 959,104.00
					512100 - OVERTIME	\$ 90,400.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 325,326.00
				530000 - OTHER EXPENSES	\$ 2,680,800.00	
				SEWER TREATMENT Total	\$ 4,055,630.00	
			WASTEWATER LAB	154000	511200 - REGULAR SALARY	\$ 192,516.00
	512100 - OVERTIME	\$ 5,000.00				
	520000 - FRINGE BENEFITS	\$ 82,585.00				
	530000 - OTHER EXPENSES	\$ 250,000.00				
	WASTEWATER LAB Total	\$ 530,101.00				
	SEWER REVENUE Total	\$ 15,349,400.00				

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
6003	WATER & SEWER COMBINED	WATER RESOURCES	ACCOUNTING	162000	511200 - REGULAR SALARY	\$ 37,450.00
					511800 - TEMPORARY EMPL SALARY	\$ 10,747.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 10,621.00
					530000 - OTHER EXPENSES	\$ 61,200.00
				ACCOUNTING Total	\$ 120,018.00	
			ADMINISTRATION	161000	511200 - REGULAR SALARY	\$ 141,827.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 47,106.00
					530000 - OTHER EXPENSES	\$ 300,000.00
				ADMINISTRATION Total	\$ 488,933.00	
			CONSTRUCTION ENGINEERING	163000	511200 - REGULAR SALARY	\$ 511,411.00
					512100 - OVERTIME	\$ 5,000.00
					520000 - FRINGE BENEFITS	\$ 179,457.00
					530000 - OTHER EXPENSES	\$ 64,850.00
				CONSTRUCTION ENGINEERING Total	\$ 760,718.00	
			OFFICE OF ENVIRONMENTAL QUAL	164000	511200 - REGULAR SALARY	\$ 133,157.00
					512100 - OVERTIME	\$ 13,800.00
					520000 - FRINGE BENEFITS	\$ 38,515.00
					530000 - OTHER EXPENSES	\$ 208,600.00
				OFFICE OF ENVIRONMENTAL QUAL Total	\$ 394,072.00	
			W & S CUSTOMER SERVICE	165000	511200 - REGULAR SALARY	\$ 208,507.00
					512100 - OVERTIME	\$ -
					520000 - FRINGE BENEFITS	\$ 114,762.00
					530000 - OTHER EXPENSES	\$ 259,600.00
				W & S CUSTOMER SERVICE Total	\$ 582,869.00	
			W & S MAINTENANCE	167000	511200 - REGULAR SALARY	\$ 1,069,927.00
					512100 - OVERTIME	\$ 98,525.00
	513200 - RETIREMENT PAYOUT	\$ -				
	520000 - FRINGE BENEFITS	\$ 448,307.00				
	530000 - OTHER EXPENSES	\$ 63,295.00				
	W & S MAINTENANCE Total	\$ 1,680,054.00				
	WATER & SEWER COMBINED Total	\$ 4,026,664.00				
6004	STORM WATER FUND	WATER RESOURCES	STORM WATER	169000	511200 - REGULAR SALARY	\$ 15,000.00
					520000 - FRINGE BENEFITS	\$ 2,800.00
					530000 - OTHER EXPENSES	\$ -
					STORM WATER Total	\$ 17,800.00
	STORM WATER FUND Total	\$ 17,800.00				
6401	WATER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	WATER CONSTRUCTION	006401	530000 - OTHER EXPENSES	\$ 6,304,900.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
6401	WATER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	WATER CONSTRUCTION Total			\$ 6,304,900.00
	WATER CONSTRUCTION Total					\$ 6,304,900.00
6402	SEWER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	SEWER CONSTRUCTION	006402	530000 - OTHER EXPENSES	\$ 5,611,000.00
	SEWER CONSTRUCTION Total					\$ 5,611,000.00
	SEWER CONSTRUCTION Total					\$ 5,611,000.00
7000	BOARD OF DEVELOPMENTAL DISABILITIES	CCDD	BOARD OF DEVELOPMENTAL DISABILITIES	010001	511200 - REGULAR SALARY	\$ 3,000,000.00
					511700 - BARGAINING UNIT SALARY	\$ 4,100,000.00
					511800 - TEMPORARY EMPL SALARY	\$ 150,000.00
					512100 - OVERTIME	\$ 15,000.00
					513200 - RETIREMENT PAYOUT	\$ 30,000.00
					520000 - FRINGE BENEFITS	\$ 2,800,000.00
					530000 - OTHER EXPENSES	\$ 8,400,000.00
	BOARD OF DEVELOPMENTAL DISABILITIES Total					\$ 18,495,000.00
	BOARD OF DEVELOPMENTAL DISABILITIES Total					\$ 18,495,000.00
7011	DISABILITIES RESIDENTIAL - SRF	CCDD	DISABILITIES RESIDENTIAL SERV	010002	530000 - OTHER EXPENSES	\$ 3,200,000.00
	DISABILITIES RESIDENTIAL SERV Total					\$ 3,200,000.00
	DISABILITIES RESIDENTIAL - SRF Total					\$ 3,200,000.00
7100	CCADA & MENTAL HEALTH BOARD -	MENTAL HEALTH RECOVERY BD	COMMUNITY MENTAL HEALTH	871000	511200 - REGULAR SALARY	\$ 751,732.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 215,510.00
					530000 - OTHER EXPENSES	\$ 8,505,257.00
	COMMUNITY MENTAL HEALTH Total					\$ 9,472,499.00
	CCADA & MENTAL HEALTH BOARD - Total					\$ 9,472,499.00
7161	CHILD DAY TREATMENT - DSF	MENTAL HEALTH RECOVERY BD	CHILD DAY TREATMENT - DSF	007161	530000 - OTHER EXPENSES	\$ 30,132.00
	CHILD DAY TREATMENT - DSF Total					\$ 30,132.00
	CHILD DAY TREATMENT - DSF Total					\$ 30,132.00
7200	PARK DISTRICT	PARK DISTRICT	PARK DISTRICT	891000	511200 - REGULAR SALARY	\$ 256,305.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 73,000.00
					530000 - OTHER EXPENSES	\$ 233,965.00
	PARK DISTRICT Total					\$ 563,270.00
	PARK DISTRICT Total					\$ 563,270.00
7241	WMSBURG BATAVIA BIKE TRAIL	PARK DISTRICT	WMSBURG BATAVIA BIKE TRAIL	007241	530000 - OTHER EXPENSES	\$ 12,000.00
	WMSBURG BATAVIA BIKE TRAIL Total					\$ 12,000.00

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION	
7241	WMSBURG BATAVIA BIKE TRAIL Total					\$ 12,000.00	
7260	CHILO LOCK AND DAM REVENUE BON	PARK DISTRICT	CHILO LOCK AND DAM REVENUE BON	007260	530000 - OTHER EXPENSES	\$ 32,410.00	
			CHILO LOCK AND DAM REVENUE BON Total				\$ 32,410.00
	CHILO LOCK AND DAM REVENUE BON Total					\$ 32,410.00	
7400	FAMILY AND CHILDREN FIRST	FAMILY & CHILDREN FIRST COUN	FCF ADMINISTRATION	931000	530000 - OTHER EXPENSES	\$ 888,912.00	
			FCF ADMINISTRATION Total				\$ 888,912.00
	FAMILY AND CHILDREN FIRST Total					\$ 888,912.00	
7410	CHILDRENS TRUST	FAMILY & CHILDREN FIRST COUN	CHILDREN'S TRUST	932000	530000 - OTHER EXPENSES	\$ 67,502.00	
			CHILDREN'S TRUST Total				\$ 67,502.00
	CHILDRENS TRUST Total					\$ 67,502.00	
7500	SOIL & WATER DISTRICT	SOIL & WATER CONSERVATION DIST	SOIL & WATER CONSERVATION DISTRICT	911000	511200 - REGULAR SALARY	\$ 232,021.00	
					513200 - RETIREMENT PAYOUT	\$ -	
					513300 - PYM IN LIEU OF HEALTH INS	\$ 3,600.00	
					520000 - FRINGE BENEFITS	\$ 75,067.00	
					530000 - OTHER EXPENSES	\$ 111,500.00	
				SOIL & WATER CONSERVATION DISTRICT Total			
SOIL & WATER DISTRICT Total					\$ 422,188.00		
7600	SOLID WASTE MANAGEMENT	SOLID WASTE	SOLID WASTE DISTRICT	541000	511200 - REGULAR SALARY	\$ 50,844.00	
					512100 - OVERTIME	\$ -	
					520000 - FRINGE BENEFITS	\$ 13,329.00	
					530000 - OTHER EXPENSES	\$ 497,315.00	
				SOLID WASTE DISTRICT Total			
SOLID WASTE MANAGEMENT Total					\$ 561,488.00		
8001	HEALTH INSURANCE	HUMAN RESOURCES	EMPLOYEE ASSISTANCE PLAN	173000	520000 - FRINGE BENEFITS	\$ 21,107.00	
			EMPLOYEE ASSISTANCE PLAN Total				\$ 21,107.00
			HEALTH INSURANCE	171000	520000 - FRINGE BENEFITS	\$ 12,528,987.00	
					530000 - OTHER EXPENSES	\$ 146,908.00	
			HEALTH INSURANCE Total				\$ 12,675,895.00
			INSURANCE ADMINISTRATION	172000	511200 - REGULAR SALARY	\$ 83,323.00	
					520000 - FRINGE BENEFITS	\$ 17,896.00	
					530000 - OTHER EXPENSES	\$ 1,900.00	
			INSURANCE ADMINISTRATION Total				\$ 103,119.00
WELLNESS PROGRAM	174000	530000 - OTHER EXPENSES	\$ 5,950.00				
WELLNESS PROGRAM Total				\$ 5,950.00			
HEALTH INSURANCE FUND Total					\$ 12,806,071.00		
8002	FLEET MAINTENANCE	FLEET MAINTENANCE	FLEET MAINTENANCE	176000	511200 - REGULAR SALARY	\$ 200,709.00	
					511800 - TEMPORARY EMPL SALARY	\$ 8,100.00	

**2015 ANNUAL APPROPRIATION
RESOLUTION 165-14
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2015 ANNUAL APPROPRIATION
8002	FLEET MAINTENANCE	FLEET MAINTENANCE	FLEET MAINTENANCE	176000	512100 - OVERTIME	\$ 25,000.00
					513200 - RETIREMENT PAYOUT	\$ 3,715.00
					520000 - FRINGE BENEFITS	\$ 68,113.00
					530000 - OTHER EXPENSES	\$ 1,504,113.00
					FLEET MAINTENANCE Total	\$ 1,809,750.00
FLEET MAINTENANCE Total						\$ 1,809,750.00
8003	TELECOMMUNICATIONS	OMB-Records/TTD	TELECOMMUNICATION SERVICES	177000	511200 - REGULAR SALARY	\$ 120,466.00
					512100 - OVERTIME	\$ 1,000.00
					520000 - FRINGE BENEFITS	\$ 33,517.00
					530000 - OTHER EXPENSES	\$ 653,000.00
					TELECOMMUNICATION SERVICES Total	\$ 807,983.00
TELECOMMUNICATIONS Total						\$ 807,983.00
8004	WORKERS' COMPENSATION PROGRAM	HUMAN RESOURCES	WORKER'S COMPENSATION PROGRAM	175000	511200 - REGULAR SALARY	\$ 34,809.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 855,554.00
					530000 - OTHER EXPENSES	\$ 34,033.00
					WORKER'S COMPENSATION PROGRAM Total	\$ 924,396.00
WORKERS' COMPENSATION PROGRAM Total						\$ 924,396.00
Grand Total						\$ 233,713,400.61