

**2015 ANNUAL APPROPRIATION SUMMARY**  
**RESOLUTION 165-14**  
**CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2015 ANNUAL APPROPRIATION
1000	GENERAL FUND	AUDITOR	011000	AUDITOR - GENERAL OFFICE	\$ 1,019,635.00
			012000	BUREAU OF INSPECTION - AUDIT	\$ 93,379.00
			013000	AUDITOR - BMV	\$ 702.00
			014000	TAX MAP - AUDITOR	\$ 98,574.00
			016000	BUDGET COMMISSION	\$ 1,067.00
		BOARD OF COUNTY COMMISSIONERS	031000	BOARD OF COUNTY COMMISSIONERS	\$ 929,720.00
		BOARD OF ELECTIONS	191000	BOARD OF ELECTIONS	\$ 1,102,148.00
		BUILDING INSPECTION AND PERMITS	122000	BUILDING INSPECTION DEPT	\$ 901,079.00
		CLERK OF COURTS - COMMON PLEAS	211000	CLERK OF COMMON PLEAS COURTS	\$ 1,016,828.00
		CLERK OF COURTS - MUNICIPAL	321000	CLERK MUNICIPAL COURT	\$ 1,334,318.00
		COMMON PLEAS ADULT PROBATION	241000	COMMON PLEAS ADULT PROBATION	\$ 1,282,839.00
			241220	CP PROBATION INCENTIVE AWARD	\$ 32,155.00
		COMMON PLEAS COURT	231000	COMMON PLEAS COURT	\$ 1,516,587.00
			232000	JURY COMMISSION	\$ 191,375.00
		COMMUNICATIONS	111000	COMMUNICATIONS CENTER	\$ 2,445,202.00
		COMMUNITY & ECONOMIC DEVELOPMENT	045000	PUBLIC INFORMATION OFFICE	\$ 101,973.00
			063000	DEPT OF COMM PLANNING & DEVEL	\$ 60,900.00
			064000	PLANNING COMMISSION	\$ 3,875.00
			066000	GIS	\$ 251,824.00
			071329	ECONOMIC DEVELOPMENT NON-OPERATING	\$ 394,813.00
		CORONER	391000	COUNTY CORONER	\$ 394,350.00
		DEPARTMENT OF JOB AND FAMILY SERVICES	087329	WORKFORCE DEV WIB	\$ 253,796.00
			088329	SOUTHWEST OHIO REGIONAL TRAINING CENTER	\$ 579,558.00
		DOMESTIC RELATIONS COURT	251000	DOMESTIC RELATIONS COURT	\$ 1,001,462.00
			251508	DOM REL/FOUNDATION TRAIN	\$ 5,629.00
		FACILITIES	046301	ADMIN BLDG MAILROOM	\$ 32,727.00
			101000	FACILITIES MANAGEMENT	\$ 2,404,080.00
		HUMAN RESOURCES	046000	HUMAN RESOURCES DEPARTMENT	\$ 194,832.00
		INFORMATION SYSTEMS	102000	INFORMATION SYSTEMS DIVISION	\$ 1,359,380.00
		JUVENILE COURT	271000	JUVENILE COURT	\$ 1,981,973.00
			281000	JUVENILE DETENTION	\$ 1,752,360.00
			282000	JUVENILE PROBATION	\$ 402,444.00
		MUNICIPAL COURT	341000	MUNICIPAL COURT	\$ 882,708.00
		MUNICIPAL COURT ADULT PROBATION	052000	JAIL TREATMENT/ADMIN	\$ 45,024.00

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		MUNICIPAL COURT ADULT PROBATION	362000	MUNI CRT ELECTRONIC MONITORING	\$ 163,433.00
			364000	MUNI.COURT ADULT PROBATION	\$ 678,780.00
		OFFICE OF MANAGEMENT & BUDGET	031302	INSURANCE/HEALTH/JUDGMENTS	\$ 654,000.00
			031304	DITCH MAINTENANCE	\$ 1,000.00
			032328	L&E GRANTS/TRANSFERS/ADVANCES	\$ 481,633.00
			032329	L&E NON-RECURRING	\$ 1,170,500.00
			032400	STORM WATER	\$ 113,000.00
			033328	JUDICIAL GRANTS/TRANSFERS/ADV	\$ 38,334.00
			033329	JUDICIAL NON-RECURRING	\$ 40,000.00
			034328	PUBLIC SAFETY GRANTS	\$ 110,450.00
			034329	PUBLIC SAFETY NON-RECURRING	\$ 91,761.00
			035328	HUMAN SERVICES GRANTS	\$ 789,466.00
			036329	HEALTH NON-OPERATING	\$ 30,000.00
			039000	OTHER HEALTH	\$ 416,099.00
			044000	OFFICE OF MGT AND BUDGET	\$ 252,231.00
			053328	PUBLIC SAFETY GRANTS	\$ 115,000.00
			053329	PUBLIC SAFETY NON-RECURRING	\$ 50,000.00
			054000	COMMUNITY ALTERNATIVE SENTENCING	\$ 690,580.00
			201000	COURT OF APPEALS	\$ 112,500.00
		OMB-Records/TTD	103000	RECORDS RETENTION	\$ 219,916.00
		PROBATE COURT	301000	PROBATE COURT	\$ 408,745.00
		PROSECUTOR	371000	PROSECUTING ATTORNEY	\$ 434,549.00
			372000	PROSECUTOR'S CIVIL DIVISION	\$ 495,819.00
			373000	PROS COM/PLEAS CRIMINAL APPELL	\$ 902,143.00
			374000	PROS JUV/ADULT PROTECTION DIV	\$ 200,342.00
			375000	PROSECUTOR'S MUNI CRIM DIV	\$ 529,308.00
		PUBLIC DEFENDER	401000	PUBLIC DEFENDER	\$ 1,375,311.00
		PUBLIC HEALTH - TB	041000	TB CLINIC	\$ 40,000.00
		RECORDER	411000	RECORDER	\$ 397,332.00
		SHERIFF	431000	SHERIFF ADMINISTRATION	\$ 848,252.00
			431508	SHERIFF/FOUNDATION TRAIN	\$ 10,000.00
			432503	JAIL ADMINISTRATION	\$ 342,493.00
			432504	JAIL CORRECTIONS	\$ 7,416,977.00
			432505	JAIL KITCHEN	\$ 337,480.00

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		SHERIFF	432506	JAIL MAINTENANCE	\$ 252,913.00
			433000	CCSO CIVIL	\$ 402,103.00
			434000	CCSO COURT SERVICES	\$ 1,471,849.00
			435000	CCSO CRIME LAB	\$ 69,170.00
			436000	PUBLIC SAFETY FLEET MAINT	\$ 387,276.00
			437000	CCSO INVESTIGATION	\$ 790,057.00
			438000	CCSO ROAD PATROL	\$ 3,929,604.00
			439000	CCSO SCALES PROGRAM	\$ 91,892.00
			440000	CCSO RECORDS/SUPPORT	\$ 100,861.00
		TREASURER	471000	TREASURER	\$ 637,326.00
			474000	INVESTMENT ADVISORY COMMITTEE	\$ 36,000.00
		VETERAN'S COMMISSION	491000	VETERANS SERVICE COMMISSION	\$ 930,435.00
			492186	VETERANS PUBLIC ASSISTANCE	\$ 800,000.00
<b>1000 Total</b>					<b>\$ 53,926,236.00</b>
2001	DOG & KENNEL	AUDITOR	021000	D & K LICENSES-AUDITOR	\$ 20,348.00
		OFFICE OF MANAGEMENT & BUDGET	042000	ANIMAL CONTROL	\$ 352,300.00
<b>2001 Total</b>					<b>\$ 372,648.00</b>
2002	SENIOR SERVICES	OFFICE OF MANAGEMENT & BUDGET	043000	SENIOR SERVICES	\$ 5,523,225.00
<b>2002 Total</b>					<b>\$ 5,523,225.00</b>
2003	ENVIRONMENTAL RESERVE	OFFICE OF MANAGEMENT & BUDGET	166000	ENVIROMENTAL RESERVE	\$ 25,000.00
<b>2003 Total</b>					<b>\$ 25,000.00</b>
2005	SICK LEAVE RETIREMENT LIAB	OFFICE OF MANAGEMENT & BUDGET	037000	SICK LEAVE RETIREMENT LIAB.	\$ 50,000.00
<b>2005 Total</b>					<b>\$ 50,000.00</b>
2006	VACATION LIABILITY	OFFICE OF MANAGEMENT & BUDGET	038000	VACATION LIABILITY	\$ 30,000.00
<b>2006 Total</b>					<b>\$ 30,000.00</b>
2021	REAL ESTATE ASSESSMENT	AUDITOR	022000	REAL ESTATE ASSESSMENT	\$ 2,551,007.00
<b>2021 Total</b>					<b>\$ 2,551,007.00</b>
2022	COUNTY HOTEL LODGING	AUDITOR	023000	HOTEL LODGING TAX	\$ 595,000.00
<b>2022 Total</b>					<b>\$ 595,000.00</b>
2031	COMMUNITY TRANSPORTATION	COMMUNITY TRANSPORTATION	131000	CLERMONT CONNECTION	\$ 4,237,756.00
<b>2031 Total</b>					<b>\$ 4,237,756.00</b>
2041	TREASURER DELIQ TAX & ASSESS	TREASURER	472000	TREASURER DELINQUENT TAX DEPT	\$ 246,880.00
<b>2041 Total</b>					<b>\$ 246,880.00</b>
2042	TREAS PREPAY INTEREST	TREASURER	473000	TREASURER PREPAYMENT INTEREST	\$ 9,700.00

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<b>2042 Total</b>					<b>\$ 9,700.00</b>
2051	RECORDER SUPPLEMENTAL	RECORDER	421000	RECORDER SUPPLEMENTAL	\$ 120,000.00
<b>2051 Total</b>					<b>\$ 120,000.00</b>
2061	ADVOCATE PROJECT	PROSECUTOR	381000	ADVOCATE PROJECT	\$ 143,433.00
<b>2061 Total</b>					<b>\$ 143,433.00</b>
2062	MEDIATION	PROSECUTOR	382000	MEDIATION FUND	\$ 9,350.00
<b>2062 Total</b>					<b>\$ 9,350.00</b>
2065	PROSECUTOR DELIQ TAX & ASSESS	PROSECUTOR	385000	PROS ATTY DELINQUENT TAX DEPT	\$ 239,895.00
<b>2065 Total</b>					<b>\$ 239,895.00</b>
2081	LAW LIBRARY RESOURCES FUND	LAW LIBRARY	861000	LAW LIBRARY RESOURCES DEPT	\$ 378,492.00
<b>2081 Total</b>					<b>\$ 378,492.00</b>
2101	CP CLERK COMPUTERIZATION	CLERK OF COURTS - COMMON PLEAS	212000	COM PLEAS CLRK COMPUTERIZATION	\$ 96,406.00
<b>2101 Total</b>					<b>\$ 96,406.00</b>
2102	CERT OF TITLE ADMINISTRATION	CLERK OF COURTS - COMMON PLEAS	221000	CLERK OF CTS - CRT OF TITLE AD	\$ 1,965,300.00
<b>2102 Total</b>					<b>\$ 1,965,300.00</b>
2112	PILOT PROBATION	COMMON PLEAS ADULT PROBATION	243000	PILOT PROBATION GRANT	\$ 300,039.00
<b>2112 Total</b>					<b>\$ 300,039.00</b>
2113	CP PROBATION SERVICE	COMMON PLEAS ADULT PROBATION	244000	COMMON PLEAS PROBATION SERVICES	\$ 147,298.00
<b>2113 Total</b>					<b>\$ 147,298.00</b>
2114	PROBATION IMPROVEMENT GRANT	COMMON PLEAS ADULT PROBATION	245000	PROBATION IMPROVEMENT	\$ 75,857.00
<b>2114 Total</b>					<b>\$ 75,857.00</b>
2140	COMMON PLEAS SPECIAL PROJECTS	COMMON PLEAS COURT	234000	COMMON PLEAS SPECIAL PROJECTS	\$ 62,918.00
<b>2140 Total</b>					<b>\$ 62,918.00</b>
2142	ADMINISTRATION OF JUSTICE	COMMON PLEAS COURT	233000	IMPROVMENT OF ADM OF JUSTICE	\$ 2,000.00
<b>2142 Total</b>					<b>\$ 2,000.00</b>
2182	DOMESTIC REL SPECIAL PROJECT	DOMESTIC RELATIONS COURT	253000	DOMESTIC RELATIONS SPECIAL PROJECTS	\$ 20,000.00
<b>2182 Total</b>					<b>\$ 20,000.00</b>
2183	DOMESTIC REL SPEC PROJ EFILING	DOMESTIC RELATIONS COURT	253232	DOM REL PROJ EFILING	\$ 10,000.00
<b>2183 Total</b>					<b>\$ 10,000.00</b>
2201	MUNI CT COMPUTERIZATION	CLERK OF COURTS - MUNICIPAL	322000	MUNI CRT COMPUTERIZATION FEE	\$ 594,749.00
<b>2201 Total</b>					<b>\$ 594,749.00</b>
2211	MUNI CT INTENSIVE PROBATION	MUNICIPAL COURT ADULT PROBATION	361000	C-B-C COMMUNITY SERVICE	\$ 104,566.00
			363000	MUNI COURT INTENSIVE PROBATION	\$ 108,861.00
<b>2211 Total</b>					<b>\$ 213,427.00</b>

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2212	MUNI CT PROBATION SERVICE	MUNICIPAL COURT ADULT PROBATION	365000	MUNI/CRT PROBATION SERVICES	\$ 311,111.00
<b>2212 Total</b>					<b>\$ 311,111.00</b>
2252	INDIGENT DRIVERS ALCOHOL TRUST	MENTAL HEALTH RECOVERY BD	342000	CMH INDIGENT DRIVER ALCH TRMNT	\$ 125,000.00
<b>2252 Total</b>					<b>\$ 125,000.00</b>
2301	FELONY DELINQUENT CARE & CUST	JUVENILE COURT	283000	RECLAIM OHIO	\$ 1,438,929.00
<b>2301 Total</b>					<b>\$ 1,438,929.00</b>
2302	TITLE IV-E CONTRACT	JUVENILE COURT	278000	TITLE IV-E CHILD&YOUTH SERVICE	\$ 172,493.00
<b>2302 Total</b>					<b>\$ 172,493.00</b>
2320	JUV VICTIMS OF CRIME ASST GR	JUVENILE COURT	279000	JUV VICTIMS OF CRIME ASST	\$ 22,757.00
<b>2320 Total</b>					<b>\$ 22,757.00</b>
2321	JUVENILE CT LEGAL RESEARCH	JUVENILE COURT	276000	JUV COURT COMPUTERIZATION	\$ 6,000.00
<b>2321 Total</b>					<b>\$ 6,000.00</b>
2322	JUVENILE CT COMPUTERIZATION	JUVENILE COURT	274000	JUV COURT COMPUTERIZATION	\$ 25,000.00
<b>2322 Total</b>					<b>\$ 25,000.00</b>
2323	JUVENILE CT SPECIAL PROJECTS	JUVENILE COURT	275000	JUVENILE MEDIATION/SPECIAL PROJECTS	\$ 75,000.00
<b>2323 Total</b>					<b>\$ 75,000.00</b>
2324	JUV INDIGENT DRIVER ALCOH TRMT	JUVENILE COURT	272000	INDIGENT DRIVERS ALC TRMT/JUV	\$ 7,500.00
<b>2324 Total</b>					<b>\$ 7,500.00</b>
2325	JUV TITLE 1-D	JUVENILE COURT	284000	JUV TITLE 1-D	\$ 140,899.00
<b>2325 Total</b>					<b>\$ 140,899.00</b>
2326	JUV PROBATION SPECIAL PROJECT	JUVENILE COURT	277000	JUVENILE PROBATION SERVICES	\$ 6,500.00
<b>2326 Total</b>					<b>\$ 6,500.00</b>
2327	JUV ACCOUNTABILITY BLOCK GR	JUVENILE COURT	285000	JUV ACCOUNTABILITY BLOCK	\$ 11,150.00
<b>2327 Total</b>					<b>\$ 11,150.00</b>
2328	FAMILY DEPENDENCY TREATMENT SP	JUVENILE COURT	280000	FAMILY DEPENDENCY TREATMENT	\$ 1,200.00
<b>2328 Total</b>					<b>\$ 1,200.00</b>
2350	PROBATE SPECIAL PROJECT FUND	PROBATE COURT	305000	PROBATE SPECIAL PROJECT	\$ 15,000.00
<b>2350 Total</b>					<b>\$ 15,000.00</b>
2352	PROBATE COMPUTERIZATION	PROBATE COURT	302000	PROBATE COMPUTERIZATION	\$ 20,000.00
<b>2352 Total</b>					<b>\$ 20,000.00</b>
2353	DOMESTIC VIOLENCE SHELTER	PROBATE COURT	311000	MARRIAGE LICENSE	\$ 50,000.00
<b>2353 Total</b>					<b>\$ 50,000.00</b>
2354	INDIGENT GUARDIANSHIP	PROBATE COURT	303000	INDIGENT GUARDIANSHIP	\$ 20,000.00
<b>2354 Total</b>					<b>\$ 20,000.00</b>

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2401	PUBLIC ASSISTANCE	DEPARTMENT OF JOB AND FAMILY SERVICES	081000	DEPT OF HUMAN SERVICES ADMIN	\$ 4,746,923.00
			082000	CHILDRENS PROTECTIVE SERVICES	\$ 3,491,169.00
			083000	SOCIAL SERVICES DIVISION	\$ 3,260,969.00
			084000	WORKFORCE INVESTMENT ACT	\$ 790,583.00
<b>2401 Total</b>					<b>\$ 12,289,644.00</b>
2402	CHILDRENS SERVICES	DEPARTMENT OF JOB AND FAMILY SERVICES	085000	CHILDREN SERVICES	\$ 8,962,220.00
<b>2402 Total</b>					<b>\$ 8,962,220.00</b>
2403	CHILD SUPPORT ENFORCEMENT	DEPARTMENT OF JOB AND FAMILY SERVICES	086000	CHILD SUPPORT ENFORCEMENT	\$ 4,336,133.00
<b>2403 Total</b>					<b>\$ 4,336,133.00</b>
2404	WORKFORCE DEVELOPMENT	DEPARTMENT OF JOB AND FAMILY SERVICES	087000	WORKFORCE INVESTMENT ACT	\$ 1,550,000.00
<b>2404 Total</b>					<b>\$ 1,550,000.00</b>
2501	SHERIFF CONCEALED HANDGUN	SHERIFF	442000	CONCEALED WEAPONS LICENSING	\$ 98,303.00
<b>2501 Total</b>					<b>\$ 98,303.00</b>
2502	NARCOTICS UNIT	SHERIFF	443000	NARCOTICS UNIT	\$ 322,436.00
<b>2502 Total</b>					<b>\$ 322,436.00</b>
2505	NARCOTICS UNIT DRUG LAW ENFORC	SHERIFF	446000	NARCOTICS UNIT DRUG LAW ENF	\$ 3,600.00
<b>2505 Total</b>					<b>\$ 3,600.00</b>
2506	SHERIFFS DRUG LAW ENFORCEMENT	SHERIFF	447000	SHERIFF DRUG LAW ENFORCEMENT	\$ 5,000.00
<b>2506 Total</b>					<b>\$ 5,000.00</b>
2507	ENFORCEMENT & EDUCATION	SHERIFF	448000	ENFORCEMENT AND EDUCATION	\$ 10,000.00
<b>2507 Total</b>					<b>\$ 10,000.00</b>
2508	NARCOTICS ASSETS FORFEITURE	SHERIFF	449000	NARCOTICS UNIT ASSET FORFEITURE	\$ 15,000.00
<b>2508 Total</b>					<b>\$ 15,000.00</b>
2509	SHERIFF ASSET FORFEITURE	SHERIFF	451000	SHERIFF ASSET FORFEITURE	\$ 26,000.00
<b>2509 Total</b>					<b>\$ 26,000.00</b>
2512	SHERIFF POLICING REVOLVING	SHERIFF	454000	SHERIFF POLICING REVOLVING	\$ 1,013,204.00
<b>2512 Total</b>					<b>\$ 1,013,204.00</b>
2541	EMERGENCY MANAGEMENT AGENCY	EMERGENCY MANAGEMENT	112000	EMERGENCY MANAGEMENT AGENCY	\$ 217,578.00
<b>2541 Total</b>					<b>\$ 217,578.00</b>
2542	ENHANCED WIRELESS 911	COMMUNICATIONS	113000	ENHANCED WIRELESS 9 1 1	\$ 353,278.00
<b>2542 Total</b>					<b>\$ 353,278.00</b>
2543	SPECIAL EMERGENCY PLANNING	EMERGENCY MANAGEMENT	114000	SPECIAL EMERGENCY PLANNING	\$ 45,444.00
<b>2543 Total</b>					<b>\$ 45,444.00</b>
2601	MOTOR VEHICLE AND GAS	ENGINEER	511000	ENGINEER	\$ 14,650,193.00

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<b>2601 Total</b>					<b>\$ 14,650,193.00</b>
2602	DITCH MAINTENANCE	ENGINEER	513000	ENGINEER - DITCH MAINTENANCE	\$ 21,000.00
<b>2602 Total</b>					<b>\$ 21,000.00</b>
2621	COMMUNITY DEVELOP BLOCK GRANT	COMMUNITY & ECONOMIC DEVELOPMENT	061000	CDBG PROGRAM	\$ 1,264,843.00
<b>2621 Total</b>					<b>\$ 1,264,843.00</b>
2623	SEPTIC SYSTEM REHAB FINANCE	COMMUNITY & ECONOMIC DEVELOPMENT	065000	SEPTIC TANK REHABILITATION	\$ 10,550.00
<b>2623 Total</b>					<b>\$ 10,550.00</b>
2700	FOREST GLEN RID	RIDS	002700	FOREST GLEN RID	\$ 355,000.00
<b>2700 Total</b>					<b>\$ 355,000.00</b>
2701	LEXINGTON RUN RID	RIDS	002701	LEXINGTON RUN RID	\$ 1,625,000.00
<b>2701 Total</b>					<b>\$ 1,625,000.00</b>
2702	ENCLAVE @ O'BANNON RID	RIDS	002702	ENCLAVE @ O'BANNON RID	\$ 34,400.00
<b>2702 Total</b>					<b>\$ 34,400.00</b>
2703	GLENWOOD TRAILS RID	RIDS	002703	GLENWOOD TRAILS RID	\$ 162,000.00
<b>2703 Total</b>					<b>\$ 162,000.00</b>
2704	VISTA MEADOWS RID	RIDS	002704	VISTA MEADOWS RID	\$ 155,000.00
<b>2704 Total</b>					<b>\$ 155,000.00</b>
2706	SUNNYMEADE RID	RIDS	002706	SUNNYMEADE RID	\$ 134,000.00
<b>2706 Total</b>					<b>\$ 134,000.00</b>
2707	RIDGEWOOD CORP CENTER RID	RIDS	002707	RIDGEWOOD CORP CENTER RID	\$ 54,000.00
<b>2707 Total</b>					<b>\$ 54,000.00</b>
2708	ROSS RD RID	RIDS	002708	ROSS RD RID	\$ 1,550.00
<b>2708 Total</b>					<b>\$ 1,550.00</b>
3007	2003 GO BOND REFUNDING	OFFICE OF MANAGEMENT & BUDGET	003007	2003 GO BOND REFUNDING	\$ 87,600.00
<b>3007 Total</b>					<b>\$ 87,600.00</b>
3101	OPWC CAPITAL IMPROVEMENT DEBT	ENGINEER	003101	OPWC CAPITAL IMPROVEMENT DEBT	\$ 17,877.00
<b>3101 Total</b>					<b>\$ 17,877.00</b>
3102	OPWC HILL STATION BLUE SKY	ENGINEER	003102	OPWC HILL STATION BLUE SKY	\$ 25,066.00
<b>3102 Total</b>					<b>\$ 25,066.00</b>
3103	OPWC BRANCH HILL GUINEA	ENGINEER	003103	OPWC BRANCH HILL GUINEA	\$ 25,000.00
<b>3103 Total</b>					<b>\$ 25,000.00</b>
3104	SLAVEN ROAD OPWC LOAN	ENGINEER	003104	SLAVEN ROAD OPWC LOAN	\$ 11,514.00
<b>3104 Total</b>					<b>\$ 11,514.00</b>
3318	ST RT 276/MT. ZION/OAKLAND	AUDITOR	003318	ST RT 276/MT. ZION/OAKLAND	\$ 11,225.00

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<b>3318 Total</b>					<b>\$ 11,225.00</b>
3320	MIDDLE EAST FORK SEWER ASSESS	AUDITOR	003320	MIDDLE EAST FORK SEWER ASSESS	\$ 58,500.00
<b>3320 Total</b>					<b>\$ 58,500.00</b>
3322	WATER PROJECTS SPECIAL ASSESSM	AUDITOR	003322	WATER PROJECTS SPECIAL ASSESSM	\$ 13,220.00
<b>3322 Total</b>					<b>\$ 13,220.00</b>
3324	Various 2000 Sewer Assessment	AUDITOR	003324	VARIOUS 2000 SEWER ASSESSMENT	\$ 75,700.00
<b>3324 Total</b>					<b>\$ 75,700.00</b>
3325	Gibson Road Water Ext	AUDITOR	003325	GIBSON RD WATER EXT	\$ 22,000.00
<b>3325 Total</b>					<b>\$ 22,000.00</b>
3326	WARDS CORNER WATERLINE SA	AUDITOR	003326	WARDS CORNER WATERLINE SA	\$ 3,975.00
<b>3326 Total</b>					<b>\$ 3,975.00</b>
3327	VARIOUS 2002 SEWER SA	AUDITOR	003327	VARIOUS 2002 SEWER SA	\$ 18,000.00
<b>3327 Total</b>					<b>\$ 18,000.00</b>
3328	VARIOUS 2002 WATERLINE S A	AUDITOR	003328	VARIOUS 2002 WATERLINE S A	\$ 5,000.00
<b>3328 Total</b>					<b>\$ 5,000.00</b>
3329	2003 VARIOUS WATERLINE S A	AUDITOR	003329	2003 VARIOUS WATERLINE S A	\$ 19,425.00
<b>3329 Total</b>					<b>\$ 19,425.00</b>
3330	OLIVE BRANCH-STONELICK WIDE SA	AUDITOR	003330	OLIVE BRANCH-STONELICK WIDE SA	\$ 128,000.00
<b>3330 Total</b>					<b>\$ 128,000.00</b>
3331	NORTH AFTON SEWER	AUDITOR	003331	NORTH AFTON SEWER	\$ 35,500.00
<b>3331 Total</b>					<b>\$ 35,500.00</b>
3332	GO SPECIAL ASSESSMENT 2005	AUDITOR	003332	GO SPECIAL ASSESSMENT 2005	\$ 145,000.00
<b>3332 Total</b>					<b>\$ 145,000.00</b>
3333	GO SPECIAL ASSESSMENT 2006	AUDITOR	003333	GO SPECIAL ASSESSMENT 2006	\$ 51,020.00
<b>3333 Total</b>					<b>\$ 51,020.00</b>
3334	2011 VARIOUS WTR AND SWR SA	AUDITOR	003334	2011 VARIOUS WTR AND SWR SA	\$ 379,543.00
<b>3334 Total</b>					<b>\$ 379,543.00</b>
3335	2014 SPECIAL ASSESSMENT	AUDITOR	003335	2014 SPECIAL ASSESSMENT	\$ 18,715.00
<b>3335 Total</b>					<b>\$ 18,715.00</b>
4007	COUNTY CAPITAL IMPROVEMENT	OFFICE OF MANAGEMENT & BUDGET	004007	COUNTY CAPITAL IMPROVEMENT	\$ 9,515,650.00
<b>4007 Total</b>					<b>\$ 9,515,650.00</b>
4009	PLANNING & DEVELOPMENT	OFFICE OF MANAGEMENT & BUDGET	004009	PLANNING & DEVELOPMENT	\$ 4,000,000.00
<b>4009 Total</b>					<b>\$ 4,000,000.00</b>
4018	CTC CAPITAL IMPROVEMENT	COMMUNITY TRANSPORTATION	004018	CTC CAPITAL IMPROVEMENT	\$ 1,933,805.00



**2015 ANNUAL APPROPRIATION SUMMARY**  
**RESOLUTION 165-14**  
**CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2015 ANNUAL APPROPRIATION
<b>4018 Total</b>					<b>\$ 1,933,805.00</b>
4019	ACCOUNTING & P/R HR SYSTEM	AUDITOR	004019	ACCOUNTING & P/R HR SYSTEM	\$ 166,169.61
<b>4019 Total</b>					<b>\$ 166,169.61</b>
6001	WATER REVENUE	WATER RESOURCES	141000	WATER ADMINISTRATION	\$ 7,587,907.00
			142000	DISTRIBUTION DIVISION	\$ 940,998.00
			142401	DISTRIBUTION - BATAVIA CONTRACT	\$ 2,190.00
			143000	TREATMENT DIVISION	\$ 4,900,905.00
<b>6001 Total</b>					<b>\$ 13,432,000.00</b>
6002	SEWER REVENUE	WATER RESOURCES	151000	ADMINISTRATION	\$ 7,957,964.00
			152000	SEWER COLLECTION	\$ 2,805,705.00
			153000	SEWER TREATMENT	\$ 4,055,630.00
			154000	WASTEWATER LAB	\$ 530,101.00
<b>6002 Total</b>					<b>\$ 15,349,400.00</b>
6003	WATER & SEWER COMBINED	WATER RESOURCES	161000	ADMINISTRATION	\$ 488,933.00
			162000	ACCOUNTING	\$ 120,018.00
			163000	CONSTRUCTION ENGINEERING	\$ 760,718.00
			164000	OFFICE OF ENVIRONMENTAL QUAL	\$ 394,072.00
			165000	W & S CUSTOMER SERVICE	\$ 582,869.00
			167000	W & S MAINTENANCE	\$ 1,680,054.00
<b>6003 Total</b>					<b>\$ 4,026,664.00</b>
6004	STORM WATER FUND	WATER RESOURCES	169000	STORM WATER	\$ 17,800.00
<b>6004 Total</b>					<b>\$ 17,800.00</b>
6401	WATER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006401	WATER CONSTRUCTION	\$ 6,304,900.00
<b>6401 Total</b>					<b>\$ 6,304,900.00</b>
6402	SEWER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006402	SEWER CONSTRUCTION	\$ 5,611,000.00
<b>6402 Total</b>					<b>\$ 5,611,000.00</b>
7000	BOARD OF DEVELOPMENTAL DISABILITIES	CCDD	010001	BOARD OF DEVELOPMENTAL DISABILITIES	\$ 18,495,000.00
<b>7000 Total</b>					<b>\$ 18,495,000.00</b>
7011	DISABILITIES RESIDENTIAL - SRF	CCDD	010002	DISABILITIES RESIDENTIAL SERV	\$ 3,200,000.00
<b>7011 Total</b>					<b>\$ 3,200,000.00</b>
7100	CCADA & MENTAL HEALTH BOARD -	MENTAL HEALTH RECOVERY BD	871000	COMMUNITY MENTAL HEALTH	\$ 9,472,499.00
<b>7100 Total</b>					<b>\$ 9,472,499.00</b>
7161	CHILD DAY TREATMENT - DSF	MENTAL HEALTH RECOVERY BD	007161	CHILD DAY TREATMENT - DSF	\$ 30,132.00
<b>7161 Total</b>					<b>\$ 30,132.00</b>

**2015 ANNUAL APPROPRIATION SUMMARY**  
**RESOLUTION 165-14**  
**CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2015 ANNUAL APPROPRIATION
7200	PARK DISTRICT	PARK DISTRICT	891000	PARK DISTRICT	\$ 563,270.00
<b>7200 Total</b>					<b>\$ 563,270.00</b>
7241	WMSBURG BATAVIA BIKE TRAIL	PARK DISTRICT	007241	WMSBURG BATAVIA BIKE TRAIL	\$ 12,000.00
<b>7241 Total</b>					<b>\$ 12,000.00</b>
7260	CHILO LOCK AND DAM REVENUE BON	PARK DISTRICT	007260	CHILO LOCK AND DAM REVENUE BON	\$ 32,410.00
<b>7260 Total</b>					<b>\$ 32,410.00</b>
7400	FAMILY AND CHILDREN FIRST	FAMILY & CHILDREN FIRST COUN	931000	FCF ADMINISTRATION	\$ 888,912.00
<b>7400 Total</b>					<b>\$ 888,912.00</b>
7410	CHILDRENS TRUST	FAMILY & CHILDREN FIRST COUN	932000	CHILDREN'S TRUST	\$ 67,502.00
<b>7410 Total</b>					<b>\$ 67,502.00</b>
7500	SOIL & WATER DISTRICT	SOIL & WATER CONSERVATION DIST	911000	SOIL & WATER CONSERVATION DISTRICT	\$ 422,188.00
<b>7500 Total</b>					<b>\$ 422,188.00</b>
7600	SOLID WASTE MANAGEMENT	SOLID WASTE	541000	SOLID WASTE DISTRICT	\$ 561,488.00
<b>7600 Total</b>					<b>\$ 561,488.00</b>
8001	HEALTH INSURANCE FUND	HUMAN RESOURCES	171000	HEALTH INSURANCE	\$ 12,675,895.00
			172000	INSURANCE ADMINISTRATION	\$ 103,119.00
			173000	EMPLOYEE ASSISTANCE PLAN	\$ 21,107.00
			174000	WELLNESS PROGRAM	\$ 5,950.00
<b>8001 Total</b>					<b>\$ 12,806,071.00</b>
8002	FLEET MAINTENANCE	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	\$ 1,809,750.00
<b>8002 Total</b>					<b>\$ 1,809,750.00</b>
8003	TELECOMMUNICATIONS	OMB-Records/TTD	177000	TELECOMMUNICATION SERVICES	\$ 807,983.00
<b>8003 Total</b>					<b>\$ 807,983.00</b>
8004	WORKERS' COMPENSATION PROGRAM	HUMAN RESOURCES	175000	WORKER'S COMPENSATION PROGRAM	\$ 924,396.00
<b>8004 Total</b>					<b>\$ 924,396.00</b>
<b>Grand Total</b>					<b>\$ 233,713,400.61</b>