

**Clermont County CDBG Applications FY 2015**

**Other**

| Village/Township                        | Project  | CDBG Amount        | Local Match      | funding          | Total              | Last Funded |
|---|--|--------------------|------------------|------------------|--------------------|-------------|
| Clermont Health District                | Septic Rehab Program   | \$250,000          |                  | \$100,000        | \$350,000          | 2014        |
| Jackson Township                        | Marathon Park Restroom   | \$89,888           |                  |                  | \$89,888           | 2010        |
| YWCA House of Peace                     | Parking Lot & Landscape Repairs                                      | \$21,184           |                  |                  | \$21,184           |             |
| Union Township                          | Replace Fire Station Generators (3)                                  | \$112,128          |                  |                  | \$112,128          | 2005        |
| Village of Bethel                       | Plane St. Improvements Phase 3 of 6                                  | \$351,680          | \$100,000        |                  | \$451,680          | 2013        |
| Batavia Township                        | Lightning Notification System  | \$12,400           |                  |                  | \$12,400           | 2006        |
| Batavia Township                        | Outdoor Exercise Equipment   | \$29,911           |                  |                  | \$29,911           | 2006        |
| Batavia Township                        | Amelia Olive Br-Lucy Run sidewalk                                    | \$35,505           |                  |                  | \$35,505           | 2006        |
| Batavia Township                        | Amelia Olive Br-crosswalk & school sidewalk EAST side                | \$74,072           |                  |                  | \$74,072           | 2006        |
| Monroe Township                         | Feasibility Study - Emergency Services & Shelter, Admin Building use | \$10,000           | \$2,500          |                  | \$12,500           | 2012        |
| Ohio Township                           | Replace Roof on Community Center                                     | \$27,500           |                  |                  | \$27,500           | 2012        |
| People Working Cooperatively            | Home repair services for LMI clients in Clermont County              | \$50,000           |                  |                  | \$50,000           |             |
| City of Milford                         | Memorial Park Improvements   | \$69,501           |                  |                  | \$69,501           | 2010        |
| Village of New Richmond                 | Rehabilitation of Water Well #3                                      | \$92,340           | \$10,260         |                  | \$102,600          | 2012        |
| Village of Owensville                   | Locust and Walnut Streets Storm Sewer improvements                   | \$67,135           | \$8,298          |                  | \$75,433           | 2004        |
| Village of Owensville                   | Gauche Park Improvements   | \$142,833          | \$17,654         |                  | \$160,487          | 2004        |
|   |  |                    |                  |                  |                    |             |
|   |  |                    |                  |                  |                    |             |
| Housing Opportunities Made Equal (HOME) | Fair Housing Services  | \$15,000           |                  |                  | \$15,000           |             |
|   |  |                    |                  |                  |                    |             |
| <b>TOTALS</b>                           |  | <b>\$1,451,077</b> | <b>\$138,712</b> | <b>\$100,000</b> | <b>\$1,689,789</b> |             |

Vill of Amelia?

Notes:

Questionable eligibility due to location

**Ineligible Applications**

|                         |   |                    |                  |                  |                    |      |
|-------------------------|---|--------------------|------------------|------------------|--------------------|------|
| Batavia Township        | Amelia Olive Br-crosswalk & school sidewalk WEST side | \$47,300           |                  |                  | \$47,300           | 2006 |
| Ohio Township           | Ambulance purchase                                    | \$165,000          | \$25,000         |                  | \$190,000          | 2012 |
| Village of Newtonsville | Community Center/Municipal Building improvements      | \$120,230          |                  |                  | \$120,230          | 2008 |
| Goshen Township         | Community Center/Storm Shelter                        | \$71,738           |                  |                  | \$71,738           | 2011 |
|                         |   | <b>\$2,292,154</b> | <b>\$199,924</b> | <b>\$100,000</b> | <b>\$2,592,078</b> |      |

sidewalk not located in LMI area  
 rolling stock not funded this year  
 Income survey not complete  
 Physical location not 51% LMI

**2015 RECOMMENDED CDBG ALLOCATIONS**

| <b>Community Development Block Grant</b> |     |                  |
|--|-----|------------------|
| FY2015                                   |     | <b>\$932,702</b> |
| Administration/Fair Hou                  | 20% | \$186,540        |
| Public Service Cap                       | 15% | \$139,905        |

| <b>2015 CDBG</b>      |  | <b>\$932,702</b> |
|-----------------------|--|------------------|
| Administration        |  | \$186,540        |
| Fair Housing Services |  | \$15,000         |
| Admin Balance*        |  | <b>\$171,540</b> |

| <b>RECOMMENDATION - Scenario 1</b> |  | <b>\$746,162</b> |
|------------------------------------|--|------------------|
| Union Township                     | Firestation (2) backup generators            | \$75,000         |
| People Working Cooperatively       | Home Repair services for LMI homeowners      | \$50,000         |
| Batavia Township                   | Amelia Olive Branch sidewalk /crosswalk east | \$75,000         |
| City of Milford                    | Memorial Park Improvements                   | \$70,000         |
| Jackson Township                   | Marathon Park Restroom                       | \$90,000         |
| Village of Owensville              | Gauche Park Improvements                     | \$143,000        |
| YWCA House of Peace                | Parking Lot Repairs /Privacy Fence           | \$22,162         |
| Clermont County Health District    | Septic System Remediation Program            | \$150,000        |
| Clermont County CASC               | Substance Abuse Counseling                   | \$71,000         |
| Balance                            |  | \$0              |

| <b>Community Development Block Grant</b> |           |                  |
|--|-----------|------------------|
| FY2015                                   |           | <b>\$932,702</b> |
| Less Administrative costs                | \$171,540 | \$761,162.00     |
| Less Fair Housing costs                  | \$15,000  | \$746,162.00     |
| Total available for Projects             |           | \$746,162.00     |

| <b>RECOMMENDATION - Scenario 2</b> |   | <b>\$746,162</b> |
|------------------------------------|---|------------------|
| Union Township                     | Firestation (2) backup generators             | \$75,000         |
| People Working Cooperatively       | Home Repair services for LMI homeowners       | \$50,000         |
| Batavia Township                   | Amelia Olive Branch sidewalk/ cross walk east | \$75,000         |
| City of Milford                    | Memorial Park Improvements                    | \$70,000         |
| Jackson Township                   | Marathon Park Restroom                        | \$90,000         |
| Village of Owensville              | Gauche Park Improvements                      | \$143,000        |
| YWCA House of Peace                | Parking Lot Repairs / Privacy Fence           | \$22,162         |
| Clermont County Health District    | Septic System Remediation                     | \$200,000        |
| Contingencies                      |   | \$21,000         |
| Balance                            |   | \$0              |

Clermont County CDBG Evaluation Criteria - FY15  
Overall Scores

| Clermont County CDBG Evaluation Criteria - FY15 Overall Scores |  |               | Union Township Firehouse Generators | People Working Cooperatively Home Repairs | Batavia Twp Amelia Olive Br EAST sidewalk/crosswalk | City of Milford Memorial Park | Jackson Township park restroom | Batavia Twp Park Lightning system | Batavia Twp Park Exercise Equipment | Batavia Twp Amelia Olive Br Lucy Run sidewalk | Village of Owensville Locust & Walnut St. Storm Sewer | Village of Owensville Gauche Park Improvements | YWCA House of Peace parking lot | Village of Bethel Plane St. Improvements | Health District Septic Rehab program | Village of New Richmond Water Well #3 Rehabilitation | Monroe Township | Ohio Township Community Center Roof |
|--|--|---------------|-------------------------------------|---|---|-------------------------------|--------------------------------|-----------------------------------|-------------------------------------|---|---|--|---------------------------------|--|--------------------------------------|--|-----------------|-------------------------------------|
| <b>Category (Max Points)</b>                                   | <b>Description</b>                                 | <b>Points</b> |                                     |   |   |                               |                                |                                   |                                     |   |   |  |                                 |  |                                      |  |                 |                                     |
| Alignment with Objectives (45)                                 | Enhance Econ. Dev. / Training Programs             | 10            |                                     |   |   |                               |                                |                                   |                                     |   |   |  |                                 |  |                                      |  |                 |                                     |
|  | Improve Public Facilities & Infrastructure         | 9             | 9                                   |   | 9   | 9                             | 9                              | 9                                 | 9                                   | 9   | 9   | 9  | 9                               | 9  |                                      | 9  | 9               | 9                                   |
|  | Increase Quality & Afford. of Owner Occupied Homes | 8             |                                     | 8   |   |                               |                                |                                   |                                     |   |   |  |                                 |  | 8                                    |  |                 |                                     |
|  | Address Needs of Homeless & At-Risk Families       | 7             |                                     |   |   |                               |                                |                                   |                                     |   |   |  | 7                               |  |                                      |  |                 |                                     |
|  | Increase Quality & Afford. of Rental Housing       | 6             |                                     |   |   |                               |                                |                                   |                                     |   |   |  |                                 |  |                                      |  |                 |                                     |
|  | Provide & Expand Public Services                   | 5             | 5                                   |   |   |                               |                                |                                   |                                     |   |   |  |                                 |  |                                      |  |                 |                                     |
|  | <b>Total Score</b>                                 |               | <b>14</b>                           | <b>8</b>                                  | <b>9</b>  | <b>9</b>                      | <b>9</b>                       | <b>9</b>                          | <b>9</b>                            | <b>9</b>                                      | <b>9</b>  | <b>9</b>                                       | <b>7</b>                        | <b>9</b>                                 | <b>8</b>                             | <b>9</b>   | <b>9</b>        | <b>9</b>                            |
| Alignment with Priority Needs (30)**                           | Needs Met Ranked 1-5                               | 5             |                                     | 5   |   |                               |                                |                                   |                                     |   |   |  |                                 | 5  | 5                                    |  |                 |                                     |
|  | Needs Met Ranked 6-10                              | 3             | 3                                   | 3   | 3   | 3                             |                                |                                   |                                     |   |   |  |                                 | 3  |                                      | 3  |                 |                                     |
|  | Needs Met Ranked 11-19                             | 2             | 2                                   |   | 2   | 2                             | 2                              | 2                                 | 2                                   | 2   | 2   | 2  | 2                               |  | 2                                    | 2  | 2               | 2                                   |
|  | <b>Total Score</b>                                 |               | <b>5</b>                            | <b>8</b>                                  | <b>5</b>  | <b>5</b>                      | <b>2</b>                       | <b>2</b>                          | <b>2</b>                            | <b>2</b>                                      | <b>2</b>  | <b>2</b>                                       | <b>2</b>                        | <b>8</b>                                 | <b>7</b>                             | <b>5</b>   | <b>2</b>        | <b>2</b>                            |
| Prior Funding (25)   | Received No Funding Past 3 Years                   | 25            | 25                                  | 25  | 25  | 25                            | 25                             | 25                                | 25                                  | 25  | 25  | 25   | 25                              |  |                                      |  |                 |                                     |
|  | Received Funding for Part of Multi-Phase Project   | 15            |                                     |   |   |                               |                                |                                   |                                     |   |   |  |                                 |  |                                      |  |                 |                                     |
|  | Received Funding                                   | 5             |                                     |   |   |                               |                                |                                   |                                     |   |   |  |                                 | 5  | 5                                    | 5  | 5               | 5                                   |
|  | <b>Total Score</b>                                 |               | <b>25</b>                           | <b>25</b>                                 | <b>25</b>   | <b>25</b>                     | <b>25</b>                      | <b>25</b>                         | <b>25</b>                           | <b>25</b>                                     | <b>25</b>   | <b>25</b>                                      | <b>25</b>                       | <b>5</b>                                 | <b>5</b>                             | <b>5</b>   | <b>5</b>        | <b>5</b>                            |
|  | <b>GRAND TOTAL</b>                                 |               | <b>44</b>                           | <b>41</b>                                 | <b>39</b>   | <b>39</b>                     | <b>36</b>                      | <b>36</b>                         | <b>36</b>                           | <b>36</b>                                     | <b>36</b>   | <b>34</b>                                      | <b>22</b>                       | <b>20</b>                                | <b>19</b>                            | <b>16</b>  | <b>16</b>       |                                     |

\*\* Multiply number of needs met in each rank by points awarded for that rank grouping.

| Potential 2015 Priority Needs               | Rank |
|---|------|
| Economic Development                        | 1    |
| Fair Housing                                | 2    |
| Job Training Activities                     | 3    |
| Housing Rehabilitation                      | 4    |
| Transportation Services                     | 5    |
| Rental Housing Rehabilitation               | 6    |
| Permanent Supportive Housing                | 7    |
| Senior and Youth Facilities and Services    | 8    |
| Supportive Services                         | 9    |
| Accessibility Improvements                  | 10   |
| Emergency Shelters and Transitional Housing | 11   |
| Down Payment Assistance                     | 12   |
| Local and Regional Planning                 | 13   |
| Property Acquisition/Resale                 | 14   |
| Parks, Recreation, and Community Facilities | 15   |
| Food Security                               | 16   |
| Demolition Clearance and Remediation        | 17   |
| Code Enforcement                            | 18   |
| Lead Paint Remediation                      | 19   |

| Potential 2015 Plan Objectives   | Rank |
|--|------|
| Enhance Economic Development Activities and Provide Customized Training Opportunities to Residents | 1    |
| Improve Public Facilities and Infrastructure   | 2    |
| Increase Quality and Affordability of Owner Occupied Homes   | 3    |
| Address the Needs of the Homeless and At-Risk Families   | 4    |
| Increase Quality and Affordability of Rental Housing   | 5    |
| Provide and Expand Public Services   | 6    |