

Moved by

Mr. Uible

, seconded by

Mr. Humphrey

Recommendation that the Board of County Commissioners adopt Resolution Number 17416 resolving to approve payment to vendors in the total amount of \$2,478,365.30 as set forth in the BCC Approval Invoice Report(s) For **Checks Dated November 30, 2016**, BCC Directed Pre-Paid Invoices Report(s), Vendor Invoice List Report(s), Items paid by Fund and Check Date Range report and/or Procurement Card Transaction Report presented by the County Auditor 11/29/2016, and further authorizing the County Auditor to issue warrants for same pursuant to Section 319.16 of the Ohio Revised Code.

Upon roll call on the foregoing motion, the vote was as follows:

Robert L. Proud,

Yea

David H. Uible,

YCS

Edwin H. Humphrey,

aye

Date Adopted:

NOVEMBER 30, 2016

Robert L. Proud  
Robert L. Proud, President

David H. Uible  
David H. Uible, Vice-President

Edwin H. Humphrey  
Edwin H. Humphrey, Member

Moved by Mr. Humphrey, seconded by Mr. Uible

Recommendation that the Board of County Commissioners adopt Resolution Number 175-16 resolving to approve payment to the US Department of Health and Human Services, Center for Medicare and Medicaid Services in the amount of \$49,414.86 for full payment of the 2016 Affordable Care Act Transitional Reinsurance Fee reflecting the 2016 number of Covered Lives in the Clermont County Health Plans and further authorizing the County Auditor to issue warrants for same pursuant to Section 319.16 of the Ohio Revised Code from the 2017 County Appropriations no later than January 9, 2017.

Upon roll call on the foregoing motion, the vote was as follows:

Robert L. Proud,	<u>Yes</u>
David H. Uible,	<u>Yes</u>
Edwin H. Humphrey,	<u>aye</u>

Date Adopted: November 20, 2016

Robert L. Proud  
Robert L. Proud

David H. Uible  
David H. Uible

Edwin H. Humphrey  
Edwin H. Humphrey

RESOLUTION NUMBER 176-16

The Board of County Commissioners, Clermont County, Ohio, met in regular session on the 30<sup>th</sup> day of November, 2016 with the following members present:

Robert L. Proud, President  
David H. Uible, Vice-President  
Edwin H. Humphrey, Member

Mr. Humphrey moved for adoption of the following Resolution:

**RESOLUTION DECLARING ALL INDEBTEDNESS, INTEREST AND OTHER OBLIGATIONS IN THREE DEBT SERVICE FUNDS HAVE BEEN PAID IN FULL AND PETITIONING THE COURT OF COMMON PLEAS OF CLERMONT COUNTY OHIO TO APPROVE THE TRANSFER OF CASH BALANCES IN SAID FUNDS TO OTHER COUNTY FUNDS**

**WHEREAS**, section 5705.14 (C)(1) of the Ohio Revised Code allows for the unexpended balance in a bond retirement fund that is no longer needed and for which no sinking fund exists, to be transferred, with the approval of the Court of Common Pleas, to another fund of the subdivision,

**WHEREAS**, the Mental Health & Recovery Board made cash transfers and paid off the debt for the purchase of 1074 Wasserman Way upon its sale in 2013 from the Day Treatment Facility Debt Service Fund number 7160 leaving a cash balance of \$2,520.32

**WHEREAS**, the County Engineer made cash transfers from the Motor Vehicle & Gasoline Fund and paid off a 1994 equipment bond issue in 1999 leaving a cash balance in the Engineer's Capital Equipment Debt Fund 3008 of \$97.52,

**WHEREAS**, in 2011 the County Capital Improvement Fund paid off bonds through the Various Capital Improvement Debt Fund 3005 after the debt service was moved to that fund in 2004 by the County Auditor inadvertently leaving a cash balance of \$0.45

**WHEREAS**, the Mental Health & Recovery Board carries debt for another property located at 2337 Clermont Center Drive which has also been funded through transfers from the Mental Health & Recovery Board's general operating fund and desires to use the cash remaining in Fund 7160 toward that debt,

WHEREAS, it has been determined that the cash balance in the Engineer's Capital Equipment Fund 3008 and the Various Capital Improvement Debt Fund 3005 should be returned to the County funds that provided the cash for the respective debt payments,

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Clermont County, Ohio with at least two-thirds of its members thereto concurring as follows:

THAT pursuant to Ohio Revised Code section 5705.14 (C)(1), the Board of County Commissioners of Clermont County, Ohio declares that the debt for the aforementioned issues have been paid in full with no outstanding indebtedness, interest or other obligations and no sinking funds exist to receive the unexpended balances,

THAT the Court of Common Pleas of Clermont County Ohio is hereby petitioned to approve the following cash transfers:

- 1) \$2,520.32 from the Day Treatment Facility Debt Service Fund 7160 to the Child Day Treatment Debt Service Fund 7161
- 2) \$ 97.52 from the Engineer's Capital Equipment Debt Fund 3008 to the Motor Vehicle & Gasoline Fund 2601
- 3) \$ 0.45 from the Various Capital Improvement Debt Fund 3005 to the County Capital Improvement Fund 4007

THAT the Board of County Commissioners hereby finds and determines that all formal actions relative to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and its Committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Mr. Wible seconded the motion and on roll call, the vote resulted as follows:

Mr. Proud Yea  
Mr. Wible Yes  
Mr. Dumphy Aye

This Resolution was duly passed on the 25th day of November, 2016.

ATTEST:

Judith A. Kocica  
Judith A. Kocica, Clerk of the Board  
Board of County Commissioners

APPROVED AS TO FORM:  
D. VINCENT FARIS, PROSECUTOR  
CLERMONT COUNTY, OHIO

BY: Allen J. Edward  
Assistant Prosecutor

DATE: 11-16-16

RESOLUTION NO. 177-16

The Board of County Commissioners of Clermont County, Ohio, met in regular session on the 30<sup>th</sup> day of November 2016, with the following members present:

Robert L. Proud, President

David H. Uible, Vice President

Edwin H. Humphrey, Member

Mr. Humphrey moved for the adoption of the following Resolution:

**RESOLUTION ACCEPTING RECOMMENDATION OF ENGINEER;  
TERMINATING PERFORMANCE BOND AND ACTIVATING  
MAINTENANCE BOND OF COMBINED PERFORMANCE AND  
MAINTENANCE BOND DOCUMENTS FOR REDBIRD MEADOWS  
SUBDIVISION, IN MIAMI TOWNSHIP.**

WHEREAS, the Board has previously by Resolution dated July 23, 2014 as appears in Commissioners' Journal 310, accepted a Combined Performance and Maintenance Bond of Zicka Investments, Inc. as principal and Westchester Fire Insurance Company as surety for the development and construction of Redbird Meadows Drive and related improvements of Redbird Meadows Subdivision, and

WHEREAS, the office of the County Engineer has inspected the right-of-way and related improvements, and approves they have been constructed according to the plans and specifications previously approved; and

WHEREAS, the Combined Performance and Maintenance Bond by its own terms requires a conversion to a Maintenance Bond for a period of one year to insure that the above-referenced principal maintain the improvements in accordance with the subdivision regulations of Clermont County, Ohio.

NOW, THEREFORE, BE IT RESOLVED, as follows:

1. That the performance provisions of the above referenced bond have been completed and the bond is released as to the performance aspects. The surety represented by the previously referenced bond shall continue as surety for the maintenance aspects of the bond.
2. That the Maintenance Bond provisions of the Combined Performance and Maintenance Bonds are hereby effective and activated and that the said principal and sureties shall remain firmly bound to Clermont County, Ohio in the penal sum of \$10,000.00 as previously provided and shall continue to be so responsible for a period of one year of use from the date of this conversion during which period the Maintenance Bond shall remain in full force and effect upon the terms previously specified in said Bond.
3. That the Clerk shall certify this Resolution to the County Engineer who shall notify the principal and sureties of this conversion of the bond pursuant to its terms.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Board of County Commissioners hereby finds and determines that all formal actions relative to the passage of the Resolution were taken in an open meeting of this Board and of its Committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with the applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Mr. Uible seconded the motion and upon roll call, the

vote was as follows:

Mr. Proud yes; Mr. Uible yes; Mr. Humphrey aye,

DATED: November 30, 2016

ATTEST:  
Judith Kocica  
JUDITH KOCICA, CLERK  
Board of County Commissioners

**RESOLUTION NUMBER 178-16**

The Board of County Commissioners, Clermont County, Ohio, met in regular session on the 30<sup>th</sup> day of November, 2016, with the following members present:

Robert L. Proud, President  
David H. Uible, Vice-President  
Edwin H. Humphrey, Member

Mr. *Uible* moved for the adoption of the following Resolution:

**RESOLUTION ADOPTING THE ANNUAL APPROPRIATIONS FOR  
THE COUNTY OF CLERMONT, OHIO, FOR FISCAL YEAR 2017  
AND ESTABLISHING THE LEGAL LEVEL OF CONTROL FOR THE  
2017 ANNUAL APPROPRIATIONS**

**WHEREAS**, Ohio Administrative Code Section 117-5-02 requires the Board of County Commissioners to adopt an annual appropriation measure which establishes the legal level of budgetary control, for the expenditure of County funds; and

**WHEREAS**, Ohio Revised Code Section 5705.38 (C) requires appropriation for personal services within each office, department and division; and

**WHEREAS**, Ohio Revised Code Section 5705.40 permits amendments or supplements to the annual appropriation items by resolution of the Board of County Commissioners; and

**WHEREAS**, the Board of County Commissioners desires to allow department managers flexibility in determining the best use of appropriated funds;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Clermont County, Ohio with at least two-thirds of its members thereto concurring as follows:

**SECTION I**

That the Board of County Commissioners of Clermont County, Ohio hereby adopts the 2017 Annual Appropriation measure, attached as Exhibit A pursuant to and in compliance with Ohio Revised Code Section 5705.38.

**SECTION II**

That the initial legal level of control is established within each fund at the organization code and division as included in the 2017 Annual Appropriations except as noted in Section III of this document, and is further set forth as follows:

	<u>Legal Level of Control</u>	<u>Detail Level</u>
1)	Elected Official Salary	Object Code 511100
2)	Regular Salary	Object Code 511200
3)	Magistrate Salary	Object Code 511400
4)	Appointed Board Official Salary	Object Code 511600
5)	Bargaining Units Salary	Object Code 511700
6)	Temporary Employee Salary	Object Code 511800
7)	Overtime	Object Code 512100
8)	Sick Pay Buy Back	Object Code 511203
9)	Retirement Payout	Object Code 513200
10)	Payment in Lieu of Health Insurance	Object Code 513300
11)	Fringe Benefits	Budget Group: 520000-529999
12)	Other Expenses	Budget Groups: 530000-799999
		530000-559999 (Purchased Services)
		570000-599999 (Materials & Supplies)
		610000-619900 (Contract M & R)
		630000-639999 (Utilities)
		650000-659999 (Debt Service)
		660000-689999 (Capital Outlay)
		700000-799999 (Transfers Advances & Reimbursements)

### SECTION III

That, in addition to the legal levels of control included in Section II of this resolution, the organization codes in and as they relate only to the salary and fringe benefit Control Level item numbers 1 through 11 within the General Fund for the County Sheriff and County Prosecuting Attorney shall be controlled as follows:

(1) The legal level of departmental control for Organization Codes 431000, 433000, 434000, 435000, 436000, 437000, 438000, 439000 and 440000 is established under **Org 431000**,

(2) The legal level of departmental control for Organization Codes 432503, 432504, 432505 and 432506 is established under **Org 432503**, and

(3) The legal level of departmental control for Organization Codes 371000, 372000, 373000, 374000 and 375000 is established under **Org 371000**

### SECTION IV

That all amendments or supplements to the annual appropriation measure required to the legal control levels shall be authorized by resolution of the Board of County Commissioners and may include any level deemed appropriate by the Board of County Commissioners at the time.

SECTION V

That the Board of County Commissioners hereby finds and determines that all formal actions relative to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and its Committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Mr. *Dunphy* seconded the motion and on roll call, the vote resulted as follows:

Mr. *Proud* *yea*  
Mr. *Wible* *yes*  
Mr. *Dunphy* *aye*

This Resolution was duly passed on the 30<sup>th</sup> day of November, 2016.

ATTEST:

*Judith A. Kocica*

Judith A. Kocica, Clerk of the Board  
Board of County Commissioners

**2017 ANNUAL APPROPRIATION SUMMARY  
RESOLUTION 178-16  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
1000	GENERAL FUND	AUDITOR	011000	AUDITOR - GENERAL OFFICE	\$ 1,205,208.00
			012000	BUREAU OF INSPECTION - AUDIT	\$ 93,379.00
			014000	AUDITOR - TAX MAP	\$ 150,677.00
			016000	BUDGET COMMISSION	\$ 1,067.00
		BOARD OF COUNTY COMMISSIONERS	031000	BOARD OF COUNTY COMMISSIONERS	\$ 986,314.00
		BOARD OF ELECTIONS	191000	BOARD OF ELECTIONS	\$ 1,225,213.00
		BUILDING INSPECTION	122000	BUILDING INSPECTION DEPT	\$ 1,128,363.00
		CLERK OF COURTS - COMMON PLEAS	211000	CLERK OF COMMON PLEAS COURTS	\$ 1,050,011.00
		CLERK OF COURTS - MUNICIPAL	321000	CLERK OF MUNICIPAL COURT	\$ 1,391,534.00
		COMMON PLEAS ADULT PROBATION	241000	COMMON PLEAS ADULT PROBATION	\$ 1,424,268.00
		COMMON PLEAS COURT	231000	COMMON PLEAS COURT	\$ 1,566,080.00
			232000	JURY COMMISSION	\$ 202,414.00
		COMMUNITY & ECONOMIC DEVELOPMENT	045000	PUBLIC INFORMATION OFFICE	\$ 111,271.00
			063000	COMMUNITY PLANNING & DEVELOPMENT	\$ 74,594.00
			064000	PLANNING COMMISSION	\$ 3,875.00
			066000	GEOGRAPHIC INFORMATION SYS	\$ 259,312.00
			071329	ECONOMIC DEVELOPMENT NON-OPERATING	\$ 855,174.00
		CORONER	391000	COUNTY CORONER	\$ 518,008.00
		DEPARTMENT OF PUBLIC SAFETY SERVICES	111000	COMMUNICATIONS CENTER	\$ 2,461,531.00
		DEPT OF JOB AND FAMILY SERVICES	088329	SOUTHWEST OHIO REGIONAL TRAINING CENTER	\$ 614,182.00
		DOMESTIC RELATIONS COURT	251000	DOMESTIC RELATIONS COURT	\$ 1,057,050.00
			251508	DOM REL FOUNDATION TRAINING	\$ 360.00
		FACILITIES	046301	MAILROOM	\$ 35,862.00
			101000	FACILITIES MANAGEMENT	\$ 2,647,458.00
		HUMAN RESOURCES	046000	HUMAN RESOURCES	\$ 237,487.00
		INFORMATION SYSTEMS	102000	INFORMATION SYSTEMS DIVISION	\$ 1,384,319.00
		JUVENILE COURT	271000	JUVENILE COURT	\$ 2,222,069.00
			281000	JUVENILE DETENTION	\$ 2,125,354.00
			282000	JUVENILE PROBATION	\$ 371,677.00
		MUNICIPAL COURT	341000	MUNICIPAL COURT	\$ 934,121.00
		MUNICIPAL COURT ADULT PROBATION	052000	JAIL TREATMENT ADMIN	\$ 40,888.00
			362000	MUNI CRT ELECTRONIC MONITORING	\$ 173,129.00
			364000	MUNI.COURT ADULT PROBATION	\$ 837,503.00
		OFFICE OF MANAGEMENT & BUDGET	031302	RISK MANAGEMENT	\$ 645,985.00

**2017 ANNUAL APPROPRIATION SUMMARY  
RESOLUTION 178-16  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
1000	GENERAL FUND	OFFICE OF MANAGEMENT & BUDGET	031304	DITCH MAINTENANCE	\$ 1,000.00
			032328	LEGISLATIVE & EXECUTIVE - OPERATING	\$ 489,282.00
			032329	LEGISLATIVE & EXECUTIVE - NON-OPERATING	\$ 743,654.00
			032400	STORM WATER	\$ 117,000.00
			033328	JUDICIAL - OPERATING	\$ 38,334.00
			033329	JUDICIAL - NON-OPERATING	\$ 40,000.00
			034328	PUBLIC SAFETY OPERATING	\$ 110,450.00
			034329	PUBLIC SAFETY NON OPERATING	\$ 25,853.00
			035328	HUMAN SERVICES - OPERATING	\$ 852,148.00
			036328	HEALTH OPERATING	\$ 45,000.00
			039000	OTHER HEALTH	\$ 430,360.00
			044000	OFFICE OF MANAGEMENT & BUDGET	\$ 258,663.00
			053328	CRIMINAL JUSTICE - OPERATING	\$ 105,000.00
			053329	CRIMINAL JUSTICE NON-OPERATING	\$ 97,000.00
			054000	COMMUNITY ALTERNATIVE SENTENCING	\$ 440,800.00
			201000	COURT OF APPEALS	\$ 112,500.00
		OMB-RECORDS	103000	RECORDS RETENTION	\$ 203,286.00
		PROBATE COURT	301000	PROBATE COURT	\$ 550,883.00
		PROSECUTOR	371000	PROSECUTING ATTORNEY	\$ 491,858.00
			372000	PROSECUTOR CIVIL DIVISION	\$ 619,998.00
			373000	PROSECUTOR COMMON PLEAS CRIMINAL	\$ 860,586.00
			374000	PROSECUTOR JUVENILE/ADULT PROTECTION	\$ 234,795.00
			375000	PROSECUTOR MUNI CRIMINAL DIVISION	\$ 593,527.00
		PUBLIC DEFENDER	401000	PUBLIC DEFENDER	\$ 1,577,118.00
		PUBLIC HEALTH - TB	041000	TB CLINIC	\$ 40,000.00
		RECORDER	411000	RECORDER	\$ 357,365.00
		SHERIFF	432503	ADULT DETENTION ADMINISTRATION	\$ 424,117.00
			432504	ADULT DETENTION CORRECTIONS	\$ 8,056,494.00
			432505	ADULT DETENTION KITCHEN	\$ 379,000.00
			432506	ADULT DETENTION MAINTENANCE	\$ 262,539.00
			431000	SHERIFF ADMINISTRATION	\$ 927,147.00
			433000	SHERIFF CIVIL DIVISION	\$ 422,148.00
			434000	SHERIFF COURT SERVICES	\$ 1,711,487.00
			435000	SHERIFF CRIME LAB	\$ 72,921.00

**2017 ANNUAL APPROPRIATION SUMMARY  
RESOLUTION 178-16  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
1000	GENERAL FUND	SHERIFF	436000	SHERIFF FLEET MAINTENANCE	\$ 290,000.00
			437000	SHERIFF INVESTIGATIONS	\$ 925,057.00
			438000	SHERIFF ROAD PATROL	\$ 4,098,278.00
			439000	SHERIFF SCALES PROGRAM	\$ 107,833.00
			440000	SHERIFF RECORDS & SUPPORT	\$ 113,508.00
		TREASURER	471000	TREASURER	\$ 634,790.00
			474000	INVESTMENT ADVISORY COMMITTEE	\$ 40,800.00
		VETERAN'S COMMISSION	491000	VETERANS SERVICE COMMISSION	\$ 985,512.00
			492186	VETERANS PUBLIC ASSISTANCE	\$ 850,000.00
	<b>GENERAL FUND Total</b>				<b>\$ 57,773,828.00</b>
2001	DOG & KENNEL	AUDITOR	021000	D & K LICENSES-AUDITOR	\$ 20,348.00
		OFFICE OF MANAGEMENT & BUDGET	042000	ANIMAL CONTROL	\$ 351,000.00
	<b>DOG &amp; KENNEL Total</b>				<b>\$ 371,348.00</b>
2002	SENIOR SERVICES	OFFICE OF MANAGEMENT & BUDGET	043000	SENIOR SERVICES	\$ 5,448,160.00
	<b>SENIOR SERVICES Total</b>				<b>\$ 5,448,160.00</b>
2003	ENVIRONMENTAL RESERVE	OFFICE OF MANAGEMENT & BUDGET	166000	ENVIRONMENTAL RESERVE	\$ 27,008.00
	<b>ENVIRONMENTAL RESERVE Total</b>				<b>\$ 27,008.00</b>
	<b>SICK LEAVE RETIREMENT</b>				
2005	LIAB	OFFICE OF MANAGEMENT & BUDGET	037000	SICK LEAVE RETIREMENT LIABILITY	\$ 50,000.00
	<b>SICK LEAVE RETIREMENT LIAB Total</b>				<b>\$ 50,000.00</b>
2006	VACATION LIABILITY	OFFICE OF MANAGEMENT & BUDGET	038000	VACATION LIABILITY	\$ 50,000.00
	<b>VACATION LIABILITY Total</b>				<b>\$ 50,000.00</b>
2021	REAL ESTATE ASSESSMENT	AUDITOR	022000	REAL ESTATE ASSESSMENT	\$ 2,787,159.00
	<b>REAL ESTATE ASSESSMENT Total</b>				<b>\$ 2,787,159.00</b>
2022	COUNTY HOTEL LODGING	AUDITOR	023000	HOTEL LODGING TAX	\$ 630,000.00
	<b>COUNTY HOTEL LODGING Total</b>				<b>\$ 630,000.00</b>
	<b>COMMUNITY</b>				
2031	TRANSPORTATION	COMMUNITY TRANSPORTATION	131000	CLERMONT TRANSPORTATION CONNECTION	\$ 3,752,540.00
	<b>COMMUNITY TRANSPORTATION Total</b>				<b>\$ 3,752,540.00</b>
	<b>TREASURER DELIQU TAX &amp;</b>				
2041	ASSESS	TREASURER	472000	TREASURER DELINQUENT TAX DEPT	\$ 250,160.00
	<b>TREASURER DELIQU TAX &amp; ASSESS Total</b>				<b>\$ 250,160.00</b>

**2017 ANNUAL APPROPRIATION SUMMARY  
RESOLUTION 178-16  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
2042	TREAS PREPAY INTEREST	TREASURER	473000	TREASURER PREPAYMENT INTEREST	\$ 10,500.00
	TREAS PREPAY INTEREST Total				\$ 10,500.00
2051	RECORDER SUPPLEMENTAL	RECORDER	421000	RECORDER SUPPLEMENTAL	\$ 140,000.00
	RECORDER SUPPLEMENTAL Total				\$ 140,000.00
2061	ADVOCATE PROJECT	PROSECUTOR	381000	ADVOCATE PROJECT	\$ 187,149.00
	ADVOCATE PROJECT Total				\$ 187,149.00
	PROSECUTOR DELIQ TAX &				
2065	ASSESS	PROSECUTOR	385000	PROSECUTOR DTAC	\$ 141,387.00
	PROSECUTOR DELIQ TAX & ASSESS Total				\$ 141,387.00
	LAW LIBRARY RESOURCES				
2081	FUND	LAW LIBRARY	861000	LAW LIBRARY RESOURCES BOARD	\$ 337,187.00
	LAW LIBRARY RESOURCES FUND Total				\$ 337,187.00
	CP CLERK				
2101	COMPUTERIZATION	CLERK OF COURTS - COMMON PLEAS	212000	COMMON PLEAS CLERK COMPUTERIZATION	\$ 128,097.00
	CP CLERK COMPUTERIZATION Total				\$ 128,097.00
	CERT OF TITLE				
2102	ADMINISTRATION	CLERK OF COURTS - COMMON PLEAS	221000	CLERK OF CTS - CRT OF TITLE ADMIN	\$ 2,301,286.00
	CERT OF TITLE ADMINISTRATION Total				\$ 2,301,286.00
2112	PILOT PROBATION	COMMON PLEAS ADULT PROBATION	243000	PILOT PROBATION GRANT	\$ 16,000.00
			243216	PILOT PROB INTENSIVE	\$ 222,048.00
			243218	PILOT PROB NON-SUPPORT REG	\$ 87,290.00
	PILOT PROBATION Total				\$ 325,338.00
2113	CP PROBATION SERVICE	COMMON PLEAS ADULT PROBATION	244000	COMMON PLEAS PROBATION SERVICES	\$ 164,257.00
	CP PROBATION SERVICE Total				\$ 164,257.00
	PROBATION IMPROVEMENT				
2114	GRANT	COMMON PLEAS ADULT PROBATION	245000	PROBATION IMPROVEMENT	\$ 100,726.00
	PROBATION IMPROVEMENT GRANT Total				\$ 100,726.00
	COMMON PLEAS SPECIAL				
2140	PROJECTS	COMMON PLEAS COURT	234000	COMMON PLEAS SPECIAL PROJ	\$ 57,324.00
	COMMON PLEAS SPECIAL PROJECTS Total				\$ 57,324.00
	CP COMPUTER LEGAL				
2141	RESEARCH	COMMON PLEAS COURT	235000	COMMON PLEAS LEGAL RESEARCH	\$ 26,500.00

**2017 ANNUAL APPROPRIATION SUMMARY  
RESOLUTION 178-16  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
2141	CP COMPUTER LEGAL RESEARCH Total				\$ 26,500.00
	ADMINISTRATION OF				
2142	JUSTICE	COMMON PLEAS COURT	233000	CP IMPROVEMENT OF ADM OF JUSTICE	\$ 2,000.00
	ADMINISTRATION OF JUSTICE Total				\$ 2,000.00
	DOMESTIC REL SPECIAL				
2182	PROJECT	DOMESTIC RELATIONS COURT	253000	DOM REL SPECIAL PROJECTS	\$ 20,000.00
	DOMESTIC REL SPECIAL PROJECT Total				\$ 20,000.00
	MUNI CT				
2201	COMPUTERIZATION	CLERK OF COURTS - MUNICIPAL	322000	MUNI CT COMPUTERIZATION FEE	\$ 481,626.00
	MUNI CT COMPUTERIZATION Total				\$ 481,626.00
	MUNI CT INTENSIVE				
2211	PROBATION	MUNICIPAL COURT ADULT PROBATION	361000	C-B-C COMMUNITY SERVICE	\$ 106,847.00
			363000	MUNI COURT INTENSIVE PROBATION	\$ 136,651.00
	MUNI CT INTENSIVE PROBATION Total				\$ 243,498.00
	MUNI CT PROBATION				
2212	SERVICE	MUNICIPAL COURT ADULT PROBATION	365000	MUNI CRT PROBATION SERVICES	\$ 233,758.00
	MUNI CT PROBATION SERVICE Total				\$ 233,758.00
	INDIGENT DRIVERS				
2252	ALCOHOL TRTMN	MENTAL HEALTH RECOVERY BD	342000	CMH INDIGENT DRIVER ALCH TRMNT	\$ 75,000.00
	INDIGENT DRIVERS ALCOHOL TRTMN Total				\$ 75,000.00
	FELONY DELINQUENT CARE				
2301	& CUST	JUVENILE COURT	283000	RECLAIM OHIO	\$ 1,563,380.00
	FELONY DELINQUENT CARE & CUST Total				\$ 1,563,380.00
2302	TITLE IV-E CONTRACT	JUVENILE COURT	278000	TITLE IV-E CHILD & YOUTH SERVICE	\$ 216,629.00
	TITLE IV-E CONTRACT Total				\$ 216,629.00
	JUV VICTIMS OF CRIME ASST				
2320	GR	JUVENILE COURT	279000	JUV VICTIMS OF CRIME ASST	\$ 81,192.00
	JUV VICTIMS OF CRIME ASST GR Total				\$ 81,192.00
	JUVENILE CT LEGAL				
2321	RESEARCH	JUVENILE COURT	276000	JUVENILE LEGAL RESEARCH	\$ 6,000.00
	JUVENILE CT LEGAL RESEARCH Total				\$ 6,000.00
	JUVENILE CT				
2322	COMPUTERIZATION	JUVENILE COURT	274000	JUV COURT COMPUTERIZATION	\$ 25,000.00

**2017 ANNUAL APPROPRIATION SUMMARY  
RESOLUTION 178-16  
CLERMONT COUNTY, OHIO**

FUND	FUND-DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
2322	JUVENILE CT COMPUTERIZATION Total				\$ 25,000.00
	JUVENILE CT SPECIAL				
2323	PROJECTS	JUVENILE COURT	275000	JUVENILE CT SPEC PROJ	\$ 60,000.00
	JUVENILE CT SPECIAL PROJECTS Total				\$ 60,000.00
	JUV INDIGENT DRIVER				
2324	ALCOH TRMT	JUVENILE COURT	272000	JUV INDIGENT DRIVERS ALCOHOL TREATMENT	\$ 7,500.00
	JUV INDIGENT DRIVER ALCOH TRMT Total				\$ 7,500.00
2325	JUV TITLE 1-D	JUVENILE COURT	284000	JUVENILE TITLE 1-D	\$ 141,979.00
	JUV TITLE 1-D Total				\$ 141,979.00
	JUV PROBATION SPECIAL				
2326	PROJECT	JUVENILE COURT	277000	JUV PROBATION SPECIAL PROJECTS	\$ 6,500.00
	JUV PROBATION SPECIAL PROJECT Total				\$ 6,500.00
	JUV ACCOUNTABILITY				
2327	BLOCK GR	JUVENILE COURT	285000	JUV ACCOUNTABILITY BLOCK GRANT	\$ 12,000.00
	JUV ACCOUNTABILITY BLOCK GR Total				\$ 12,000.00
	FAMILY DEPENDENCY				
2328	TREATMENT SP	JUVENILE COURT	280000	JUV FAMILY DEPENDENCY TREATMENT	\$ 39,800.00
	FAMILY DEPENDENCY TREATMENT SP Total				\$ 39,800.00
	PROBATE SPECIAL PROJECT				
2350	FUND	PROBATE COURT	305000	PROBATE SPECIAL PROJECTS	\$ 33,340.00
	PROBATE SPECIAL PROJECT FUND Total				\$ 33,340.00
	PROBATE COMP LEGAL				
2351	RESEARCH	PROBATE COURT	304000	PROBATE LEGAL RESEARCH	\$ 7,500.00
	PROBATE COMP LEGAL RESEARCH Total				\$ 7,500.00
	PROBATE				
2352	COMPUTERIZATION	PROBATE COURT	302000	PROBATE COMPUTERIZATION	\$ 23,000.00
	PROBATE COMPUTERIZATION Total				\$ 23,000.00
	DOMESTIC VIOLENCE				
2353	SHELTER	PROBATE COURT	311000	DOMESTIC VIOLENCE SHELTER	\$ 50,000.00
	DOMESTIC VIOLENCE SHELTER Total				\$ 50,000.00
2354	INDIGENT GUARDIANSHIP	PROBATE COURT	303000	INDIGENT GUARDIANSHIP	\$ 20,000.00
	INDIGENT GUARDIANSHIP Total				\$ 20,000.00
2401	PUBLIC ASSISTANCE	DEPT OF JOB AND FAMILY SERVICES	081000	JOB & FAMILY SERVICES ADMIN	\$ 5,718,604.00

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2401	PUBLIC ASSISTANCE	DEPT OF JOB AND FAMILY SERVICES	082000	CHILDRENS PROTECTIVE SERVICES	\$ 3,787,248.00
			083000	DJFS SOCIAL SERVICES DIVISION	\$ 3,395,302.00
			084000	WORKFORCE DEVELOPMENT	\$ 912,518.00
	<b>PUBLIC ASSISTANCE Total</b>				\$ 13,813,672.00
2402	CHILDRENS SERVICES	DEPT OF JOB AND FAMILY SERVICES	085000	CHILDREN SERVICES	\$ 7,790,000.00
		JUVENILE COURT	286000	CHILDREN SERVICES - JUVENILE	\$ 1,000,000.00
	<b>CHILDRENS SERVICES Total</b>				\$ 8,790,000.00
	<b>CHILD SUPPORT</b>				
2403	ENFORCEMENT	DEPT OF JOB AND FAMILY SERVICES	086000	CHILD SUPPORT ENFORCEMENT	\$ 4,357,459.00
	<b>CHILD SUPPORT ENFORCEMENT Total</b>				\$ 4,357,459.00
	<b>WORKFORCE</b>				
2404	DEVELOPMENT	DEPT OF JOB AND FAMILY SERVICES	087000	WORKFORCE INVESTMENT ACT	\$ 1,100,000.00
	<b>WORKFORCE DEVELOPMENT Total</b>				\$ 1,100,000.00
	<b>SHERIFF CONCEALED</b>				
2501	HANDGUN	SHERIFF	442000	CONCEALED WEAPONS LICENSING	\$ 110,654.00
	<b>SHERIFF CONCEALED HANDGUN Total</b>				\$ 110,654.00
2502	NARCOTICS UNIT	SHERIFF	443000	CLERMONT CO DRUG UNIT	\$ 394,371.00
	<b>NARCOTICS UNIT Total</b>				\$ 394,371.00
	<b>NARCOTICS UNIT DRUG</b>				
2505	LAW ENFORC	SHERIFF	446000	NARCOTICS UNIT DRUG LAW ENF	\$ 3,000.00
	<b>NARCOTICS UNIT DRUG LAW ENFORC Total</b>				\$ 3,000.00
	<b>SHERIFFS DRUG LAW</b>				
2506	ENFORCEMENT	SHERIFF	447000	SHERIFFS DRUG LAW ENFORCEMENT	\$ 5,000.00
	<b>SHERIFFS DRUG LAW ENFORCEMENT Total</b>				\$ 5,000.00
	<b>ENFORCEMENT &amp;</b>				
2507	EDUCATION	SHERIFF	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	\$ 10,000.00
	<b>ENFORCEMENT &amp; EDUCATION Total</b>				\$ 10,000.00
	<b>NARCOTICS ASSETS</b>				
2508	FORFEITURE	SHERIFF	449000	NARCOTICS ASSET FORFEITURE	\$ 15,000.00
	<b>NARCOTICS ASSETS FORFEITURE Total</b>				\$ 15,000.00
	<b>SHERIFF ASSET FORFEITURE</b>				
2509	SHERIFF ASSET FORFEITURE	SHERIFF	451000	SHERIFFS ASSETS FORFEITURE	\$ 25,000.00
	<b>SHERIFF ASSET FORFEITURE Total</b>				\$ 25,000.00

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2511	SHERIFF CPT	SHERIFF	453000	SHERIFF'S CONTINUING PROF TRAINING	\$ 10,000.00
	SHERIFF CPT Total				\$ 10,000.00
	SHERIFF POLICING				
2512	REVOLVING	SHERIFF	454000	SHERIFF CONTRACT SERVICES	\$ 1,069,551.00
	SHERIFF POLICING REVOLVING Total				\$ 1,069,551.00
	EMERGENCY MANAGEMENT				
2541	AGENCY	EMERGENCY MANAGEMENT	112000	EMERGENCY MANAGEMENT AGENCY	\$ 211,002.00
	EMERGENCY MANAGEMENT AGENCY Total				\$ 211,002.00
2542	ENHANCED WIRELESS 911	DEPARTMENT OF PUBLIC SAFETY SERVICES	113000	ENHANCED WIRELESS 9 1 1	\$ 332,456.00
	ENHANCED WIRELESS 911 Total				\$ 332,456.00
	SPECIAL EMERGENCY				
2543	PLANNING	EMERGENCY MANAGEMENT	114000	SPECIAL EMERGENCY PLANNING	\$ 23,051.00
	SPECIAL EMERGENCY PLANNING Total				\$ 23,051.00
2601	MOTOR VEHICLE AND GAS	ENGINEER	511000	ENGINEER	\$ 10,725,308.00
	MOTOR VEHICLE AND GAS Total				\$ 10,725,308.00
2602	DITCH MAINTENANCE	ENGINEER	513000	ENGINEER - DITCH MAINTENANCE	\$ 20,000.00
	DITCH MAINTENANCE Total				\$ 20,000.00
	SEPTIC SYSTEM REHAB				
2623	FINANCE	COMMUNITY & ECONOMIC DEVELOPMENT	065000	SEPTIC TANK REHABILITATION	\$ 15,000.00
	SEPTIC SYSTEM REHAB FINANCE Total				\$ 15,000.00
2624	CDBG ENTITLEMENT	COMMUNITY & ECONOMIC DEVELOPMENT	067000	CDBG ENTITLEMENT	\$ 1,179,742.00
	CDBG ENTITLEMENT Total				\$ 1,179,742.00
2700	FOREST GLEN RID	OMB-RIDS	002700	FOREST GLEN RID	\$ 415,000.00
	FOREST GLEN RID Total				\$ 415,000.00
2701	LEXINGTON RUN RID	OMB-RIDS	002701	LEXINGTON RUN RID	\$ 1,875,000.00
	LEXINGTON RUN RID Total				\$ 1,875,000.00
2702	ENCLAVE @ O'BANNON RID	OMB-RIDS	002702	ENCLAVE @ OBANNON RID	\$ 32,050.00
	ENCLAVE @ O'BANNON RID Total				\$ 32,050.00
2703	GLENWOOD TRAILS RID	OMB-RIDS	002703	GLENWOOD TRAILS RID	\$ 174,000.00
	GLENWOOD TRAILS RID Total				\$ 174,000.00

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2704	VISTA MEADOWS RID	OMB-RIDS	002704	VISTA MEADOWS RID	\$ 165,000.00
	VISTA MEADOWS RID Total				\$ 165,000.00
2706	SUNNYMEADE RID	OMB-RIDS	002706	SUNNYMEADE RID	\$ 134,000.00
	SUNNYMEADE RID Total				\$ 134,000.00
	RIDGEWOOD CORP CENTER				
2707	RID	OMB-RIDS	002707	RIDGEWOOD CORP CENTER RID	\$ 29,000.00
	RIDGEWOOD CORP CENTER RID Total				\$ 29,000.00
2708	ROSS RD RID	OMB-RIDS	002708	ROSS RD RID	\$ 1,650.00
	ROSS RD RID Total				\$ 1,650.00
3007	2003 GO BOND REFUNDING	OFFICE OF MANAGEMENT & BUDGET	003007	2003 G O BOND REFUNDING DEBT	\$ 87,097.00
	2003 GO BOND REFUNDING Total				\$ 87,097.00
	OPWC CAPITAL				
3101	IMPROVEMENT DEBT	ENGINEER	003101	OPWC CAPITAL IMPROVEMENT DEBT	\$ 17,877.00
	OPWC CAPITAL IMPROVEMENT DEBT Total				\$ 17,877.00
	OPWC HILL STATION BLUE				
3102	SKY	ENGINEER	003102	OPWC HILL STATION BLUE SKY PARK DEBT	\$ 25,066.00
	OPWC HILL STATION BLUE SKY Total				\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	ENGINEER	003103	OPWC BRANCH HILL GUINEA DEBT	\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total				\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	ENGINEER	003104	OPWC SLAVEN ROAD DEBT	\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total				\$ 11,514.00
	MIDDLE EAST FORK SEWER				
3320	ASSESS	AUDITOR	003320	MIDDLE EAST FORK SEWER ASSESSM	\$ 58,388.00
	MIDDLE EAST FORK SEWER ASSESS Total				\$ 58,388.00
	WATER PROJECTS SPECIAL				
3322	ASSESSM	AUDITOR	003322	WATER PROJECTS SPECIAL ASSESSM	\$ 16,500.00
	WATER PROJECTS SPECIAL ASSESSM Total				\$ 16,500.00
	Various 2000 Sewer				
3324	Assessment	AUDITOR	003324	VARIOUS 2000 SEWER ASSESSMENT	\$ 74,500.00
	Various 2000 Sewer Assessment Total				\$ 74,500.00

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3325	Gibson Road Water Ext	AUDITOR	003325	GIBSON RD WATER EXT ASSESSMENT	\$ 18,625.00
	Gibson Road Water Ext Total				\$ 18,625.00
<b>WARDS CORNER</b>					
3326	WATERLINE SA	AUDITOR	003326	WARDS CORNER WATERLINE S A	\$ 3,710.00
	WARDS CORNER WATERLINE SA Total				\$ 3,710.00
3327	VARIOUS 2002 SEWER SA	AUDITOR	003327	VARIOUS 2002 SEWER S A	\$ 17,418.00
	VARIOUS 2002 SEWER SA Total				\$ 17,418.00
<b>VARIOUS 2002 WATERLINE S</b>					
3328	A	AUDITOR	003328	VARIOUS 2002 WATERLINE IMPR S A	\$ 4,293.00
	VARIOUS 2002 WATERLINE S A Total				\$ 4,293.00
<b>2003 VARIOUS WATERLINE S</b>					
3329	A	AUDITOR	003329	2003 VARIOUS WATERLINE S A	\$ 18,198.00
	2003 VARIOUS WATERLINE S A Total				\$ 18,198.00
<b>OLIVE BRANCH-STONELICK</b>					
3330	WIDE SA	AUDITOR	003330	OLIVE BRANCH-STONELICK WIDE S A	\$ 114,060.00
	OLIVE BRANCH-STONELICK WIDE SA Total				\$ 114,060.00
3331	NORTH AFTON SEWER	AUDITOR	003331	NORTH AFTON SEWER S A	\$ 26,700.00
	NORTH AFTON SEWER Total				\$ 26,700.00
<b>GO SPECIAL ASSESSMENT</b>					
3332	2005	AUDITOR	003332	G O SPECIAL ASSESSMENT 2005	\$ 129,815.00
	GO SPECIAL ASSESSMENT 2005 Total				\$ 129,815.00
<b>GO SPECIAL ASSESSMENT</b>					
3333	2006	AUDITOR	003333	G O SPECIAL ASSESSMENT 2006	\$ 52,400.00
	GO SPECIAL ASSESSMENT 2006 Total				\$ 52,400.00
<b>2011 VARIOUS WTR AND</b>					
3334	SWR SA	AUDITOR	003334	2011 VARIOUS WTR & SWR S A	\$ 371,990.00
	2011 VARIOUS WTR AND SWR SA Total				\$ 371,990.00
<b>2014 VARIOUS SPECIAL</b>					
3335	ASSESSMNT	AUDITOR	003335	2014 VARIOUS SPECIAL ASSESSMENTS	\$ 16,928.00
	2014 VARIOUS SPECIAL ASSESSMNT Total				\$ 16,928.00
<b>COUNTY CAPITAL</b>					
4007	IMPROVEMENT	OFFICE OF MANAGEMENT & BUDGET	004007	COUNTY CAPITAL IMPROVEMENT	\$ 9,125,124.00
	COUNTY CAPITAL IMPROVEMENT Total				\$ 9,125,124.00

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FUND	FUND DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
	<b>PLANNING &amp; DEVELOPMENT</b>				
4009	DEVELOPMENT	OFFICE OF MANAGEMENT & BUDGET	004009	PLANNING & DEVELOPMENT PROJECTS	\$ 785,160.00
	<b>PLANNING &amp; DEVELOPMENT Total</b>				\$ 785,160.00
	<b>CTC CAPITAL IMPROVEMENT</b>				
4018	IMPROVEMENT	COMMUNITY TRANSPORTATION	004018	CT C-CAPITAL IMPROVEMENT	\$ 1,590,000.00
	<b>CTC CAPITAL IMPROVEMENT Total</b>				\$ 1,590,000.00
	<b>ACCOUNTING &amp; P/R HR SYSTEM</b>				
4019	SYSTEM	AUDITOR	004019	ACCOUNTING & P/R H/R SYSTEM	\$ 145,106.22
	<b>ACCOUNTING &amp; P/R HR SYSTEM Total</b>				\$ 145,106.22
	<b>GENERAL DRAINAGE IMPROVEMENT</b>				
4020	IMPROVEMENT	OFFICE OF MANAGEMENT & BUDGET	004020	GENERAL DRAINAGE IMPROVEMENT	\$ 7,409.00
	<b>GENERAL DRAINAGE IMPROVEMENT Total</b>				\$ 7,409.00
	<b>WATER REVENUE</b>				
6001	WATER REVENUE	WATER RESOURCES	141000	WATER ADMINISTRATION	\$ 7,957,287.00
			142000	WATER DISTRIBUTION	\$ 1,288,200.00
			143000	WATER TREATMENT	\$ 5,331,085.00
	<b>WATER REVENUE Total</b>				\$ 14,576,572.00
	<b>SEWER REVENUE</b>				
6002	SEWER REVENUE	WATER RESOURCES	151000	SEWER ADMINISTRATION	\$ 7,967,316.00
			152000	SEWER COLLECTION	\$ 2,488,247.00
			153000	SEWER TREATMENT	\$ 4,763,065.00
			154000	WASTE WATER LAB	\$ 444,806.00
	<b>SEWER REVENUE Total</b>				\$ 15,663,434.00
	<b>WATER &amp; SEWER COMBINED SERVICES</b>				
6003	COMBINED SERVICES	WATER RESOURCES	161000	WATER RESOURCES ADMINISTRATION	\$ 533,650.00
			162000	WRD ACCOUNTING	\$ 166,865.00
			163000	CONSTRUCTION ENGINEERING	\$ 847,290.00
			164000	OFFICE OF ENVIRONMENTAL QUALITY	\$ 406,580.00
			165000	WRD CUSTOMER SERVICE	\$ 594,190.00
			167000	WRD MAINTENANCE	\$ 2,152,434.00
	<b>WATER &amp; SEWER COMBINED SERVICES Total</b>				\$ 4,701,009.00
	<b>STORM WATER FUND</b>				
6004	STORM WATER FUND	OFFICE OF MANAGEMENT & BUDGET	169000	STORM WATER	\$ 38,050.00
	<b>STORM WATER FUND Total</b>				\$ 38,050.00
	<b>MIAMI TRAILS STORMWATER</b>				
6005	STORMWATER	ENGINEER	169420	MIAMI TRAILS STORM WATER	\$ 125,134.00

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6005	MIAMI TRAILS STORMWATER Total				\$ 125,134.00
6401	WATER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006401	WATER CONSTRUCTION	\$ 6,794,392.00
	WATER CONSTRUCTION Total				\$ 6,794,392.00
6402	SEWER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006402	SEWER CONSTRUCTION	\$ 9,393,400.00
	SEWER CONSTRUCTION Total				\$ 9,393,400.00
	CC DEVELOPMENTAL				
7000	DISABILITIES	CCDD	010001	BOARD OF DEVELOPMENTAL DISABILITIES	\$ 18,440,000.00
	CC DEVELOPMENTAL DISABILITIES Total				\$ 18,440,000.00
	DISABILITIES RESIDENTIAL -				
7011	SRF	CCDD	010002	DISABILITIES RESIDENTIAL SERV	\$ 2,800,000.00
	DISABILITIES RESIDENTIAL - SRF Total				\$ 2,800,000.00
	CCADA & MENTAL HEALTH				
7100	BOARD -	MENTAL HEALTH RECOVERY BD	871000	COMMUNITY MENTAL HEALTH	\$ 7,755,071.00
	CCADA & MENTAL HEALTH BOARD - Total				\$ 7,755,071.00
7161	DSF	MENTAL HEALTH RECOVERY BD	007161	CHILD DAY TREATMENT FAC DEBT	\$ 30,132.00
	CHILD DAY TREATMENT - DSF Total				\$ 30,132.00
7200	PARK DISTRICT	PARK DISTRICT	891000	PARK DISTRICT	\$ 560,156.36
	PARK DISTRICT Total				\$ 560,156.36
	WMSBURG BATAVIA BIKE				
7241	TRAIL	PARK DISTRICT	007241	WILLIAMSBURG BATAVIA BIKE TRL	\$ 10,000.00
	WMSBURG BATAVIA BIKE TRAIL Total				\$ 10,000.00
	BELLAR/BECKER FARM				
7245	PROJECT	PARK DISTRICT	007245	BELLAR/BECKER FARM PROJECT	\$ 7,800.00
	BELLAR/BECKER FARM PROJECT Total				\$ 7,800.00
	CHILO LOCK AND DAM				
7260	REVENUE BON	PARK DISTRICT	007260	CHILO LOCK/DAM REVENUE BOND	\$ 33,216.36
	CHILO LOCK AND DAM REVENUE BON Total				\$ 33,216.36
7400	FIRST	FAMILY & CHILDREN FIRST COUN	931000	FCF ADMINISTRATION	\$ 1,077,844.00
	FAMILY AND CHILDREN FIRST Total				\$ 1,077,844.00
7500	SOIL & WATER DISTRICT	SOIL & WATER CONSERVATION DIST	911000	SOIL & WATER CONSERVATION DISTRICT	\$ 513,150.00
	SOIL & WATER DISTRICT Total				\$ 513,150.00

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	<b>SOLID WASTE</b>				
7600	MANAGEMENT	SOLID WASTE	541000	SOLID WASTE DISTRICT	\$ 674,837.00
	<b>SOLID WASTE MANAGEMENT Total</b>				<b>\$ 674,837.00</b>
8001	HEALTH INSURANCE FUND	HUMAN RESOURCES	171000	HEALTH INSURANCE	\$ 12,425,934.00
			172000	INSURANCE ADMINISTRATION	\$ 112,049.00
			173000	EMPLOYEE ASSISTANCE PLAN	\$ 21,207.00
			174000	WELLNESS PROGRAM	\$ 133,694.00
	<b>HEALTH INSURANCE FUND Total</b>				<b>\$ 12,692,884.00</b>
8002	FLEET MAINTENANCE	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	\$ 1,410,865.00
	<b>FLEET MAINTENANCE Total</b>				<b>\$ 1,410,865.00</b>
8003	TELECOMMUNICATIONS	TTD	177000	TELECOMMUNICATION SERVICES	\$ 826,444.00
	<b>TELECOMMUNICATIONS Total</b>				<b>\$ 826,444.00</b>
	<b>WORKERS' COMPENSATION</b>				
8004	PROGRAM	HUMAN RESOURCES	175000	WORKER'S COMPENSATION PROGRAM	\$ 1,178,267.00
	<b>WORKERS' COMPENSATION PROGRAM Total</b>				<b>\$ 1,178,267.00</b>
<b>Grand Total</b>					<b>\$ 235,491,157.94</b>

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
1000	GENERAL FUND	011000	AUDITOR - GENERAL OFFICE	511100 - ELECTED OFFICIALS	\$ 76,754.00
				511200 - REGULAR SALARY	\$ 613,329.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 190,125.00
				530000 - OTHER EXPENSES	\$ 325,000.00
				<b>AUDITOR - GENERAL OFFICE Total</b>	<b>\$ 1,205,208.00</b>
		012000	AUDIT	530000 - OTHER EXPENSES	\$ 93,379.00
					<b>BUREAU OF INSPECTION - AUDIT Total</b>
		014000	AUDITOR - TAX MAP	511200 - REGULAR SALARY	\$ 96,145.00
				520000 - FRINGE BENEFITS	\$ 43,766.00
				530000 - OTHER EXPENSES	\$ 10,766.00
				<b>AUDITOR - TAX MAP Total</b>	<b>\$ 150,677.00</b>
		016000	BUDGET COMMISSION	530000 - OTHER EXPENSES	\$ 1,067.00
					<b>BUDGET COMMISSION Total</b>
		031000	COMMISSIONERS	511100 - ELECTED OFFICIALS	\$ 210,312.00
				511200 - REGULAR SALARY	\$ 512,912.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 213,990.00
				530000 - OTHER EXPENSES	\$ 49,100.00
				<b>BOARD OF COUNTY COMMISSIONERS Total</b>	<b>\$ 986,314.00</b>
		031302	RISK MANAGEMENT	530000 - OTHER EXPENSES	\$ 645,985.00
					<b>RISK MANAGEMENT Total</b>
		031304	DITCH MAINTENANCE	530000 - OTHER EXPENSES	\$ 1,000.00
					<b>DITCH MAINTENANCE Total</b>
		032328	LEGISLATIVE & EXECUTIVE - OPERATING	530000 - OTHER EXPENSES	\$ 489,282.00
					<b>LEGISLATIVE &amp; EXECUTIVE - OPERATING Total</b>

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation	
1000	GENERAL FUND	032329	LEGISLATIVE & EXECUTIVE - NON-OPERATING	530000 - OTHER EXPENSES	\$ 743,654.00	
			LEGISLATIVE & EXECUTIVE - NON-OPERATING Total			\$ 743,654.00
		032400	STORM WATER	530000 - OTHER EXPENSES	\$ 117,000.00	
			STORM WATER Total			\$ 117,000.00
		033328	JUDICIAL - OPERATING	530000 - OTHER EXPENSES	\$ 38,334.00	
			JUDICIAL - OPERATING Total			\$ 38,334.00
		033329	JUDICIAL - NON-OPERATING	530000 - OTHER EXPENSES	\$ 40,000.00	
			JUDICIAL - NON-OPERATING Total			\$ 40,000.00
		034328	PUBLIC SAFETY OPERATING	530000 - OTHER EXPENSES	\$ 110,450.00	
			PUBLIC SAFETY OPERATING Total			\$ 110,450.00
		034329	PUBLIC SAFETY NON OPERATING	511200 - REGULAR SALARY	\$ -	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 853.00	
				530000 - OTHER EXPENSES	\$ 25,000.00	
			PUBLIC SAFETY NON OPERATING Total			\$ 25,853.00
		035328	HUMAN SERVICES - OPERATING	530000 - OTHER EXPENSES	\$ 852,148.00	
			HUMAN SERVICES - OPERATING Total			\$ 852,148.00
		036328	HEALTH OPERATING	530000 - OTHER EXPENSES	\$ 45,000.00	
			HEALTH OPERATING Total			\$ 45,000.00
		039000	OTHER HEALTH	530000 - OTHER EXPENSES	\$ 430,360.00	
			OTHER HEALTH Total			\$ 430,360.00
		041000	TB CLINIC	530000 - OTHER EXPENSES	\$ 40,000.00	
			TB CLINIC Total			\$ 40,000.00
		044000	OFFICE OF MANAGEMENT & BUDGET	511200 - REGULAR SALARY	\$ 184,240.00	
				511800 - TEMPORARY	\$ 11,300.00	

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
1000	GENERAL FUND	044000	BUDGET	520000 - FRINGE BENEFITS	\$ 48,698.00
				530000 - OTHER EXPENSES	\$ 14,425.00
				<b>OFFICE OF MANAGEMENT &amp; BUDGET Total</b>	<b>\$ 258,663.00</b>
		045000	PUBLIC INFORMATION OFFICE	511200 - REGULAR SALARY	\$ 75,100.00
				520000 - FRINGE BENEFITS	\$ 22,910.00
				530000 - OTHER EXPENSES	\$ 13,261.00
		<b>PUBLIC INFORMATION OFFICE Total</b>	<b>\$ 111,271.00</b>		
		046000	HUMAN RESOURCES	511200 - REGULAR SALARY	\$ 168,951.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 44,627.00
				530000 - OTHER EXPENSES	\$ 23,909.00
		<b>HUMAN RESOURCES Total</b>	<b>\$ 237,487.00</b>		
		046301	MAILROOM	511200 - REGULAR SALARY	\$ 16,424.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 5,438.00
				530000 - OTHER EXPENSES	\$ 14,000.00
		<b>MAILROOM Total</b>	<b>\$ 35,862.00</b>		
		052000	JAIL TREATMENT ADMIN	511200 - REGULAR SALARY	\$ 31,100.00
				520000 - FRINGE BENEFITS	\$ 9,586.00
				530000 - OTHER EXPENSES	\$ 202.00
		<b>JAIL TREATMENT ADMIN Total</b>	<b>\$ 40,888.00</b>		
		053328	CRIMINAL JUSTICE - OPERATING	530000 - OTHER EXPENSES	\$ 105,000.00
				<b>CRIMINAL JUSTICE - OPERATING Total</b>	<b>\$ 105,000.00</b>
		053329	CRIMINAL JUSTICE NON-OPERATING	520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 97,000.00
				<b>CRIMINAL JUSTICE NON-OPERATING Total</b>	<b>\$ 97,000.00</b>

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation	
1000	GENERAL FUND	054000	COMMUNITY ALTERNATIVE			
			SENTENCING	530000 - OTHER EXPENSES	\$ 440,800.00	
		COMMUNITY ALTERNATIVE SENTENCING Total				\$ 440,800.00
		063000	COMMUNITY PLANNING &			
			DEVELOPMENT	511200 - REGULAR SALARY	\$ 53,450.00	
				520000 - FRINGE BENEFITS	\$ 14,543.00	
				530000 - OTHER EXPENSES	\$ 6,601.00	
		COMMUNITY PLANNING & DEVELOPMENT Total				\$ 74,594.00
		064000	PLANNING COMMISSION	530000 - OTHER EXPENSES	\$ 3,875.00	
			PLANNING COMMISSION Total			
		066000	GEOGRAPHIC INFORMATION			
			SYS	511200 - REGULAR SALARY	\$ 165,749.00	
				520000 - FRINGE BENEFITS	\$ 57,285.00	
				530000 - OTHER EXPENSES	\$ 36,278.00	
		GEOGRAPHIC INFORMATION SYS Total				\$ 259,312.00
		071329	ECONOMIC DEVELOPMENT			
			NON-OPERATING	511200 - REGULAR SALARY	\$ 297,360.00	
				520000 - FRINGE BENEFITS	\$ 92,168.00	
				530000 - OTHER EXPENSES	\$ 465,646.00	
		ECONOMIC DEVELOPMENT NON-OPERATING Total				\$ 855,174.00
		088329	SOUTHWEST OHIO			
			REGIONAL TRAINING			
			CENTER	511200 - REGULAR SALARY	\$ 250,129.00	
	512100 - OVERTIME		\$ 500.00			
	520000 - FRINGE BENEFITS		\$ 77,307.00			
	530000 - OTHER EXPENSES	\$ 286,246.00				
SOUTHWEST OHIO REGIONAL TRAINING CENTER Total				\$ 614,182.00		
101000	FACILITIES MANAGEMENT	511200 - REGULAR SALARY	\$ 423,322.00			
		512100 - OVERTIME	\$ 24,480.00			
		520000 - FRINGE BENEFITS	\$ 171,356.00			

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
1000	GENERAL FUND	101000	FACILITIES MANAGEMENT	530000 - OTHER EXPENSES	\$ 2,028,300.00
			FACILITIES MANAGEMENT Total		\$ 2,647,458.00
		102000	INFORMATION SYSTEMS DIVISION		
			511200 - REGULAR SALARY		\$ 801,137.00
			513200 - RETIREMENT PAYOUT		\$ -
			520000 - FRINGE BENEFITS		\$ 243,182.00
			530000 - OTHER EXPENSES		\$ 340,000.00
			INFORMATION SYSTEMS DIVISION Total		\$ 1,384,319.00
		103000	RECORDS RETENTION		
			511200 - REGULAR SALARY		\$ 118,713.00
			512100 - OVERTIME		\$ 500.00
			520000 - FRINGE BENEFITS		\$ 43,198.00
			530000 - OTHER EXPENSES		\$ 40,875.00
			RECORDS RETENTION Total		\$ 203,286.00
		111000	COMMUNICATIONS CENTER		
			511200 - REGULAR SALARY		\$ 361,878.00
			511700 - BARGAINING UNIT - SALARY		\$ 753,932.00
			512100 - OVERTIME		\$ 20,000.00
			513200 - RETIREMENT PAYOUT		\$ -
			520000 - FRINGE BENEFITS		\$ 376,021.00
			530000 - OTHER EXPENSES		\$ 949,700.00
			COMMUNICATIONS CENTER Total		\$ 2,461,531.00
		122000	BUILDING INSPECTION DEPT		
			511200 - REGULAR SALARY		\$ 750,680.00
			512100 - OVERTIME		\$ 500.00
			513200 - RETIREMENT PAYOUT		\$ -
			520000 - FRINGE BENEFITS		\$ 235,203.00
			530000 - OTHER EXPENSES		\$ 141,980.00
			BUILDING INSPECTION DEPT Total		\$ 1,128,363.00

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation		
1000	GENERAL FUND	191000	BOARD OF ELECTIONS	511200 - REGULAR SALARY	\$ 415,304.00		
				511600 - APPOINTED BD OFFICIALS SALARY	\$ 59,895.00		
				511800 - TEMPORARY	\$ 22,000.00		
				512100 - OVERTIME	\$ 12,000.00		
				513200 - RETIREMENT PAYOUT	\$ 4,200.00		
				520000 - FRINGE BENEFITS	\$ 154,496.00		
				530000 - OTHER EXPENSES	\$ 557,318.00		
		BOARD OF ELECTIONS Total					\$ 1,225,213.00
		201000	COURT OF APPEALS	530000 - OTHER EXPENSES		\$ 112,500.00	
					COURT OF APPEALS Total	\$ 112,500.00	
		211000	CLERK OF COMMON PLEAS COURTS	511100 - ELECTED OFFICIALS		\$ 67,525.00	
					511200 - REGULAR SALARY	\$ 573,333.00	
					512100 - OVERTIME	\$ 300.00	
					513200 - RETIREMENT PAYOUT	\$ 1,266.00	
					520000 - FRINGE BENEFITS	\$ 246,587.00	
					530000 - OTHER EXPENSES	\$ 161,000.00	
					CLERK OF COMMON PLEAS COURTS Total		
		231000	COMMON PLEAS COURT	511100 - ELECTED OFFICIALS		\$ 56,000.00	
					511200 - REGULAR SALARY	\$ 906,398.00	
					511800 - TEMPORARY	\$ -	
					513200 - RETIREMENT PAYOUT	\$ 9,340.00	
					520000 - FRINGE BENEFITS	\$ 307,842.00	
					530000 - OTHER EXPENSES	\$ 286,500.00	
		COMMON PLEAS COURT Total					\$ 1,566,080.00
		232000	JURY COMMISSION	511200 - REGULAR SALARY		\$ 130,994.00	
					511600 - APPOINTED BD OFFICIALS SALARY	\$ 3,600.00	
					520000 - FRINGE BENEFITS	\$ 54,117.00	
530000 - OTHER EXPENSES	\$ 13,703.00						

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
1000	GENERAL FUND	232000	JURY COMMISSION Total		\$ 202,414.00
		241000	COMMON PLEAS ADULT PROBATION		
			511200 - REGULAR SALARY		\$ 997,017.00
			512100 - OVERTIME		\$ 3,500.00
			513200 - RETIREMENT PAYOUT		\$ -
			520000 - FRINGE BENEFITS		\$ 338,751.00
			530000 - OTHER EXPENSES		\$ 85,000.00
			COMMON PLEAS ADULT PROBATION Total		\$ 1,424,268.00
		251000	DOMESTIC RELATIONS COURT		
			511100 - ELECTED OFFICIALS		\$ 14,000.00
			511200 - REGULAR SALARY		\$ 534,178.00
			511400 - MAGISTRATE SALARY		\$ 263,402.00
			511800 - TEMPORARY		\$ 3,192.00
			513200 - RETIREMENT PAYOUT		\$ -
			520000 - FRINGE BENEFITS		\$ 208,577.00
			530000 - OTHER EXPENSES		\$ 33,701.00
			DOMESTIC RELATIONS COURT Total		\$ 1,057,050.00
		251508	DOM REL FOUNDATION TRAINING		
			530000 - OTHER EXPENSES		\$ 360.00
			DOM REL FOUNDATION TRAINING Total		\$ 360.00
		271000	JUVENILE COURT		
			511200 - REGULAR SALARY		\$ 1,047,342.00
			511400 - MAGISTRATE SALARY		\$ 338,427.00
			512100 - OVERTIME		\$ 2,550.00
			513200 - RETIREMENT PAYOUT		\$ -
			520000 - FRINGE BENEFITS		\$ 418,750.00
			530000 - OTHER EXPENSES		\$ 415,000.00
			JUVENILE COURT Total		\$ 2,222,069.00
		281000	JUVENILE DETENTION		
			511200 - REGULAR SALARY		\$ 1,149,509.00
			512100 - OVERTIME		\$ 100,000.00
			513200 - RETIREMENT PAYOUT		\$ -

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation	
1000	GENERAL FUND	281000	JUVENILE DETENTION	520000 - FRINGE BENEFITS	\$ 405,845.00	
				530000 - OTHER EXPENSES	\$ 470,000.00	
				<b>JUVENILE DETENTION Total</b>		
		282000	JUVENILE PROBATION	511200 - REGULAR SALARY	\$ 225,255.00	
				512100 - OVERTIME	\$ 16,850.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 68,572.00	
				530000 - OTHER EXPENSES	\$ 61,000.00	
		<b>JUVENILE PROBATION Total</b>				<b>\$ 371,677.00</b>
		301000	PROBATE COURT	511100 - ELECTED OFFICIALS	\$ 14,000.00	
				511200 - REGULAR SALARY	\$ 310,380.00	
				511400 - MAGISTRATE SALARY	\$ 63,147.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 128,356.00	
				530000 - OTHER EXPENSES	\$ 35,000.00	
		<b>PROBATE COURT Total</b>				<b>\$ 550,883.00</b>
		321000	CLERK OF MUNICIPAL COURT	511100 - ELECTED OFFICIALS	\$ 101,873.00	
				511200 - REGULAR SALARY	\$ 859,877.00	
				512100 - OVERTIME	\$ 1,280.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 314,094.00	
				530000 - OTHER EXPENSES	\$ 114,410.00	
		<b>CLERK OF MUNICIPAL COURT Total</b>				<b>\$ 1,391,534.00</b>
341000	MUNICIPAL COURT	511100 - ELECTED OFFICIALS	\$ 186,750.00			
		511200 - REGULAR SALARY	\$ 361,284.00			
		511400 - MAGISTRATE SALARY	\$ 46,829.00			
		520000 - FRINGE BENEFITS	\$ 208,258.00			
		530000 - OTHER EXPENSES	\$ 131,000.00			
<b>MUNICIPAL COURT Total</b>				<b>\$ 934,121.00</b>		

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation	
1000	GENERAL FUND	362000	MUNI CRT ELECTRONIC MONITORING	511200 - REGULAR SALARY	\$ 95,510.00	
				520000 - FRINGE BENEFITS	\$ 37,540.00	
				530000 - OTHER EXPENSES	\$ 40,079.00	
				MUNI CRT ELECTRONIC MONITORING Total		\$ 173,129.00
				364000	MUNI.COURT ADULT PROBATION	511200 - REGULAR SALARY
		513200 - RETIREMENT PAYOUT	\$ -			
		520000 - FRINGE BENEFITS	\$ 202,747.00			
		530000 - OTHER EXPENSES	\$ 12,976.00			
		MUNI.COURT ADULT PROBATION Total				\$ 837,503.00
		371000	PROSECUTING ATTORNEY	511100 - ELECTED OFFICIALS	\$ 127,563.00	
				511200 - REGULAR SALARY	\$ 186,856.00	
				520000 - FRINGE BENEFITS	\$ 95,137.00	
				530000 - OTHER EXPENSES	\$ 82,302.00	
				PROSECUTING ATTORNEY Total		\$ 491,858.00
		372000	PROSECUTOR CIVIL DIVISION	511200 - REGULAR SALARY	\$ 483,664.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 127,584.00	
				530000 - OTHER EXPENSES	\$ 8,750.00	
				PROSECUTOR CIVIL DIVISION Total		\$ 619,998.00
		373000	PROSECUTOR COMMON PLEAS CRIMINAL	511200 - REGULAR SALARY	\$ 679,033.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 178,533.00	
				530000 - OTHER EXPENSES	\$ 3,020.00	
PROSECUTOR COMMON PLEAS CRIMINAL Total				\$ 860,586.00		

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1000	GENERAL FUND	374000	PROSECUTOR JUVENILE/ADULT PROTECTION	511200 - REGULAR SALARY	\$ 177,188.00		
				520000 - FRINGE BENEFITS	\$ 57,007.00		
				530000 - OTHER EXPENSES	\$ 600.00		
			<b>PROSECUTOR JUVENILE/ADULT PROTECTION Total</b>				<b>\$ 234,795.00</b>
			375000	PROSECUTOR MUNI CRIMINAL DIVISION	511200 - REGULAR SALARY	\$ 438,713.00	
					513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 137,914.00		
				530000 - OTHER EXPENSES	\$ 16,900.00		
		<b>PROSECUTOR MUNI CRIMINAL DIVISION Total</b>				<b>\$ 593,527.00</b>	
		391000	COUNTY CORONER	511100 - ELECTED OFFICIALS	\$ 56,458.00		
				511200 - REGULAR SALARY	\$ 117,152.00		
				511800 - TEMPORARY	\$ 24,300.00		
				520000 - FRINGE BENEFITS	\$ 64,394.00		
				530000 - OTHER EXPENSES	\$ 255,704.00		
			<b>COUNTY CORONER Total</b>				<b>\$ 518,008.00</b>
		401000	PUBLIC DEFENDER	511200 - REGULAR SALARY	\$ 1,183,148.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 339,024.00		
				530000 - OTHER EXPENSES	\$ 54,946.00		
			<b>PUBLIC DEFENDER Total</b>				<b>\$ 1,577,118.00</b>
		411000	RECORDER	511100 - ELECTED OFFICIALS	\$ 63,098.00		
				511200 - REGULAR SALARY	\$ 204,540.00		
				511800 - TEMPORARY	\$ -		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 68,927.00		
				530000 - OTHER EXPENSES	\$ 20,800.00		
		<b>RECORDER Total</b>				<b>\$ 357,365.00</b>	

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1000	GENERAL FUND	431000	SHERIFF ADMINISTRATION	511100 - ELECTED OFFICIALS	\$ 93,186.00	
				511200 - REGULAR SALARY	\$ 542,482.00	
				512100 - OVERTIME	\$ 100.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 203,017.00	
				530000 - OTHER EXPENSES	\$ 88,362.00	
				<b>SHERIFF ADMINISTRATION Total</b>		
		432503	ADULT DETENTION ADMINISTRATION	511200 - REGULAR SALARY	\$ 314,138.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 107,659.00	
				530000 - OTHER EXPENSES	\$ 2,320.00	
				<b>ADULT DETENTION ADMINISTRATION Total</b>		
		432504	ADULT DETENTION CORRECTIONS	511200 - REGULAR SALARY	\$ 673,516.00	
				511700 - BARGAINING UNIT - SALARY	\$ 4,368,717.00	
				512100 - OVERTIME	\$ 262,800.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 1,845,725.00	
				530000 - OTHER EXPENSES	\$ 905,736.00	
		<b>ADULT DETENTION CORRECTIONS Total</b>				<b>\$ 8,056,494.00</b>
		432505	ADULT DETENTION KITCHEN	511200 - REGULAR SALARY	\$ -	
				512100 - OVERTIME	\$ -	
				520000 - FRINGE BENEFITS	\$ -	
				530000 - OTHER EXPENSES	\$ 379,000.00	
<b>ADULT DETENTION KITCHEN Total</b>				<b>\$ 379,000.00</b>		
432506	ADULT DETENTION MAINTENANCE	511200 - REGULAR SALARY	\$ 135,839.00			
		512100 - OVERTIME	\$ 7,140.00			

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1000	GENERAL FUND	432506	MAINTENANCE	520000 - FRINGE BENEFITS	\$ 49,005.00	
				530000 - OTHER EXPENSES	\$ 70,555.00	
				<b>ADULT DETENTION MAINTENANCE Total</b>		
		433000	SHERIFF CIVIL DIVISION		511200 - REGULAR SALARY	\$ 78,487.00
					511700 - BARGAINING UNIT - SALARY	\$ 219,562.00
					512100 - OVERTIME	\$ 3,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 114,599.00
					530000 - OTHER EXPENSES	\$ 6,500.00
					<b>SHERIFF CIVIL DIVISION Total</b>	
		434000	SHERIFF COURT SERVICES		511200 - REGULAR SALARY	\$ 76,950.00
					511700 - BARGAINING UNIT - SALARY	\$ 1,063,605.00
					512100 - OVERTIME	\$ 110,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 442,581.00
					530000 - OTHER EXPENSES	\$ 18,351.00
		<b>SHERIFF COURT SERVICES Total</b>				<b>\$ 1,711,487.00</b>
		435000	SHERIFF CRIME LAB		511200 - REGULAR SALARY	\$ 45,115.00
					512100 - OVERTIME	\$ 1,000.00
					520000 - FRINGE BENEFITS	\$ 24,806.00
					530000 - OTHER EXPENSES	\$ 2,000.00
		<b>SHERIFF CRIME LAB Total</b>				<b>\$ 72,921.00</b>
		436000	SHERIFF FLEET MAINTENANCE		530000 - OTHER EXPENSES	\$ 290,000.00
<b>SHERIFF FLEET MAINTENANCE Total</b>					<b>\$ 290,000.00</b>	
437000	SHERIFF INVESTIGATIONS		511200 - REGULAR SALARY	\$ 130,443.00		
			511700 - BARGAINING UNIT - SALARY	\$ 516,832.00		
			512100 - OVERTIME	\$ 20,600.00		
			513200 - RETIREMENT PAYOUT	\$ -		
			520000 - FRINGE BENEFITS	\$ 232,182.00		

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1000	GENERAL FUND	437000	SHERIFF INVESTIGATIONS	530000 - OTHER EXPENSES	\$ 25,000.00
			SHERIFF INVESTIGATIONS Total		\$ 925,057.00
		438000	SHERIFF ROAD PATROL	511200 - REGULAR SALARY	\$ 93,920.00
				511700 - BARGAINING UNIT - SALARY	\$ 2,464,710.00
				512100 - OVERTIME	\$ 200,210.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 969,465.00
				530000 - OTHER EXPENSES	\$ 369,973.00
			SHERIFF ROAD PATROL Total		\$ 4,098,278.00
		439000	SHERIFF SCALES PROGRAM	511700 - BARGAINING UNIT - SALARY	\$ 73,781.00
				512100 - OVERTIME	\$ 1,400.00
				520000 - FRINGE BENEFITS	\$ 32,652.00
			SHERIFF SCALES PROGRAM Total		\$ 107,833.00
		440000	SHERIFF RECORDS & SUPPORT	511200 - REGULAR SALARY	\$ 70,194.00
				520000 - FRINGE BENEFITS	\$ 28,301.00
				530000 - OTHER EXPENSES	\$ 15,013.00
			SHERIFF RECORDS & SUPPORT Total		\$ 113,508.00
		471000	TREASURER	511100 - ELECTED OFFICIALS	\$ 63,300.00
				511200 - REGULAR SALARY	\$ 295,186.00
				512100 - OVERTIME	\$ 7,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 98,804.00
				530000 - OTHER EXPENSES	\$ 170,000.00
			TREASURER Total		\$ 634,790.00
		474000	INVESTMENT ADVISORY COMMITTEE	530000 - OTHER EXPENSES	\$ 40,800.00
			INVESTMENT ADVISORY COMMITTEE Total		\$ 40,800.00
		491000	VETERANS SERVICE COMMISSION	511200 - REGULAR SALARY	\$ 424,991.00

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1000	GENERAL FUND	491000	COMMISSION	511600 - APPOINTED BD OFFICIALS SALARY	\$ 54,000.00	
				511800 - TEMPORARY	\$ 51,132.00	
				512100 - OVERTIME	\$ 800.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 153,867.00	
				530000 - OTHER EXPENSES	\$ 300,722.00	
		VETERANS SERVICE COMMISSION Total				\$ 985,512.00
		492186	VETERANS PUBLIC ASSISTANCE	530000 - OTHER EXPENSES	\$ 850,000.00	
				VETERANS PUBLIC ASSISTANCE Total	\$ 850,000.00	
		GENERAL FUND Total				\$ 57,773,828.00
2001	DOG & KENNEL	021000	D & K LICENSES-AUDITOR	511200 - REGULAR SALARY	\$ 4,193.00	
				520000 - FRINGE BENEFITS	\$ 1,655.00	
				530000 - OTHER EXPENSES	\$ 14,500.00	
		D & K LICENSES-AUDITOR Total				\$ 20,348.00
		042000	ANIMAL CONTROL	530000 - OTHER EXPENSES	\$ 351,000.00	
				ANIMAL CONTROL Total	\$ 351,000.00	
DOG & KENNEL Total				\$ 371,348.00		
2002	SENIOR SERVICES	043000	SENIOR SERVICES	530000 - OTHER EXPENSES	\$ 5,448,160.00	
				SENIOR SERVICES Total	\$ 5,448,160.00	
SENIOR SERVICES Total				\$ 5,448,160.00		
2003	ENVIRONMENTAL RESERVE	166000	ENVIRONMENTAL RESERVE	530000 - OTHER EXPENSES	\$ 27,008.00	
				ENVIRONMENTAL RESERVE Total	\$ 27,008.00	
ENVIRONMENTAL RESERVE Total				\$ 27,008.00		
2005	SICK LEAVE RETIREMENT LIAB	037000	SICK LEAVE RETIREMENT LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00	
				SICK LEAVE RETIREMENT LIABILITY Total	\$ 50,000.00	
SICK LEAVE RETIREMENT LIAB Total				\$ 50,000.00		
2006	VACATION LIABILITY	038000	VACATION LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00	

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2006	<b>VACATION LIABILITY</b>	038000	VACATION LIABILITY Total		\$ 50,000.00
	VACATION LIABILITY Total				\$ 50,000.00
2021	<b>REAL ESTATE ASSESSMENT</b>	022000	<b>REAL ESTATE ASSESSMENT</b>	511200 - REGULAR SALARY	\$ 1,202,862.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 384,297.00
				530000 - OTHER EXPENSES	\$ 1,200,000.00
			REAL ESTATE ASSESSMENT Total		\$ 2,787,159.00
	REAL ESTATE ASSESSMENT Total				\$ 2,787,159.00
2022	<b>COUNTY HOTEL LODGING</b>	023000	<b>HOTEL LODGING TAX</b>	530000 - OTHER EXPENSES	\$ 630,000.00
			HOTEL LODGING TAX Total		\$ 630,000.00
	COUNTY HOTEL LODGING Total				\$ 630,000.00
2031	<b>COMMUNITY TRANSPORTATION</b>	131000	<b>CLERMONT TRANSPORTATION CONNECTION</b>	511200 - REGULAR SALARY	\$ 790,405.00
				512100 - OVERTIME	\$ 36,000.00
				513200 - RETIREMENT PAYOUT	\$ 3,000.00
				520000 - FRINGE BENEFITS	\$ 429,082.00
				530000 - OTHER EXPENSES	\$ 2,494,053.00
			CLERMONT TRANSPORTATION CONNECTION Total		\$ 3,752,540.00
	COMMUNITY TRANSPORTATION Total				\$ 3,752,540.00
2041	<b>TREASURER DELIQ TAX &amp; ASSESS</b>	472000	<b>TREASURER DELINQUENT TAX DEPT</b>	511200 - REGULAR SALARY	\$ 166,982.00
				512100 - OVERTIME	\$ 275.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 49,198.00
				530000 - OTHER EXPENSES	\$ 33,705.00
			TREASURER DELINQUENT TAX DEPT Total		\$ 250,160.00
	TREASURER DELIQ TAX & ASSESS Total				\$ 250,160.00

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2042	TREAS PREPAY INTEREST	473000	TREASURER PREPAYMENT INTEREST	511200 - REGULAR SALARY	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 10,500.00
				<b>TREASURER PREPAYMENT INTEREST Total</b>	<b>\$ 10,500.00</b>
				<b>TREAS PREPAY INTEREST Total</b>	<b>\$ 10,500.00</b>
2051	RECORDER SUPPLEMENTAL	421000	RECORDER SUPPLEMENTAL	530000 - OTHER EXPENSES	\$ 140,000.00
				<b>RECORDER SUPPLEMENTAL Total</b>	<b>\$ 140,000.00</b>
				<b>RECORDER SUPPLEMENTAL Total</b>	<b>\$ 140,000.00</b>
2061	ADVOCATE PROJECT	381000	ADVOCATE PROJECT	511200 - REGULAR SALARY	\$ 136,594.00
				520000 - FRINGE BENEFITS	\$ 42,674.00
				530000 - OTHER EXPENSES	\$ 7,881.00
				<b>ADVOCATE PROJECT Total</b>	<b>\$ 187,149.00</b>
				<b>ADVOCATE PROJECT Total</b>	<b>\$ 187,149.00</b>
2065	PROSECUTOR DELIQ TAX & ASSESS	385000	PROSECUTOR DTAC	511100 - ELECTED OFFICIALS	\$ -
				511200 - REGULAR SALARY	\$ 112,649.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 28,738.00
				530000 - OTHER EXPENSES	\$ -
				<b>PROSECUTOR DTAC Total</b>	<b>\$ 141,387.00</b>
<b>PROSECUTOR DELIQ TAX &amp; ASSESS Total</b>	<b>\$ 141,387.00</b>				
2081	LAW LIBRARY RESOURCES FUND	861000	LAW LIBRARY RESOURCES BOARD	511200 - REGULAR SALARY	\$ 138,488.00
				520000 - FRINGE BENEFITS	\$ 35,110.00
				530000 - OTHER EXPENSES	\$ 163,589.00
				<b>LAW LIBRARY RESOURCES BOARD Total</b>	<b>\$ 337,187.00</b>
				<b>LAW LIBRARY RESOURCES FUND Total</b>	<b>\$ 337,187.00</b>

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2101	CP CLERK COMPUTERIZATION	212000	COMMON PLEAS CLERK COMPUTERIZATION	511200 - REGULAR SALARY	\$ 15,000.00
				520000 - FRINGE BENEFITS	\$ 6,810.00
				530000 - OTHER EXPENSES	\$ 106,287.00
				<b>COMMON PLEAS CLERK COMPUTERIZATION Total</b>	<b>\$ 128,097.00</b>
				<b>CP CLERK COMPUTERIZATION Total</b>	<b>\$ 128,097.00</b>
2102	CERT OF TITLE ADMINISTRATION	221000	CLERK OF CTS - CRT OF TITLE ADMIN	511200 - REGULAR SALARY	\$ 722,960.00
				511800 - TEMPORARY	\$ 5,000.00
				512100 - OVERTIME	\$ 2,500.00
				513200 - RETIREMENT PAYOUT	\$ 1,266.00
				520000 - FRINGE BENEFITS	\$ 269,560.00
				530000 - OTHER EXPENSES	\$ 1,300,000.00
				<b>CLERK OF CTS - CRT OF TITLE ADMIN Total</b>	<b>\$ 2,301,286.00</b>
				<b>CERT OF TITLE ADMINISTRATION Total</b>	<b>\$ 2,301,286.00</b>
2112	PILOT PROBATION	243000	PILOT PROBATION GRANT	530000 - OTHER EXPENSES	\$ 16,000.00
				<b>PILOT PROBATION GRANT Total</b>	<b>\$ 16,000.00</b>
		243216	PILOT PROB INTENSIVE	511200 - REGULAR SALARY	\$ 150,125.00
				512100 - OVERTIME	\$ -
				520000 - FRINGE BENEFITS	\$ 45,358.00
				530000 - OTHER EXPENSES	\$ 26,565.00
		<b>PILOT PROB INTENSIVE Total</b>	<b>\$ 222,048.00</b>		
		243218	PILOT PROB NON-SUPPORT REG	511200 - REGULAR SALARY	\$ 48,031.00
				520000 - FRINGE BENEFITS	\$ 17,409.00
				530000 - OTHER EXPENSES	\$ 21,850.00
<b>PILOT PROB NON-SUPPORT REG Total</b>	<b>\$ 87,290.00</b>				
<b>PILOT PROBATION Total</b>	<b>\$ 325,338.00</b>				
2113	CP PROBATION SERVICE	244000	COMMON PLEAS PROBATION SERVICES	511200 - REGULAR SALARY	\$ 82,446.00

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2113	CP PROBATION SERVICE	244000	PROBATION SERVICES	512100 - OVERTIME	\$ 10,000.00
				520000 - FRINGE BENEFITS	\$ 40,811.00
				530000 - OTHER EXPENSES	\$ 31,000.00
				<b>COMMON PLEAS PROBATION SERVICES Total</b>	<b>\$ 164,257.00</b>
				<b>CP PROBATION SERVICE Total</b>	<b>\$ 164,257.00</b>
2114	PROBATION IMPROVEMENT GRANT	245000	PROBATION IMPROVEMENT	511200 - REGULAR SALARY	\$ 40,193.00
				512100 - OVERTIME	\$ -
				520000 - FRINGE BENEFITS	\$ 9,533.00
				530000 - OTHER EXPENSES	\$ 51,000.00
				<b>PROBATION IMPROVEMENT Total</b>	<b>\$ 100,726.00</b>
<b>PROBATION IMPROVEMENT GRANT Total</b>	<b>\$ 100,726.00</b>				
2140	COMMON PLEAS SPECIAL PROJECTS	234000	COMMON PLEAS SPECIAL PROJ	511200 - REGULAR SALARY	\$ 37,706.00
				520000 - FRINGE BENEFITS	\$ 11,948.00
				530000 - OTHER EXPENSES	\$ 7,670.00
				<b>COMMON PLEAS SPECIAL PROJ Total</b>	<b>\$ 57,324.00</b>
				<b>COMMON PLEAS SPECIAL PROJECTS Total</b>	<b>\$ 57,324.00</b>
2141	CP COMPUTER LEGAL RESEARCH	235000	COMMON PLEAS LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 26,500.00
				<b>COMMON PLEAS LEGAL RESEARCH Total</b>	<b>\$ 26,500.00</b>
				<b>CP COMPUTER LEGAL RESEARCH Total</b>	<b>\$ 26,500.00</b>
2142	ADMINISTRATION OF JUSTICE	233000	CP IMPROVEMENT OF ADM OF JUSTICE	530000 - OTHER EXPENSES	\$ 2,000.00
				<b>CP IMPROVEMENT OF ADM OF JUSTICE Total</b>	<b>\$ 2,000.00</b>
				<b>ADMINISTRATION OF JUSTICE Total</b>	<b>\$ 2,000.00</b>
2182	DOMESTIC REL SPECIAL PROJECT	253000	DOM REL SPECIAL PROJECTS	511200 - REGULAR SALARY	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 2,000.00
				530000 - OTHER EXPENSES	\$ 13,000.00

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2182	PROJECT	253000	DOM REL SPECIAL PROJECTS Total		\$ 20,000.00
	DOMESTIC REL SPECIAL PROJECT Total				\$ 20,000.00
2201	MUNI CT COMPUTERIZATION	322000	MUNI CT COMPUTERIZATION FEE	511200 - REGULAR SALARY	\$ 77,626.00
				520000 - FRINGE BENEFITS	\$ 24,000.00
				530000 - OTHER EXPENSES	\$ 380,000.00
			MUNI CT COMPUTERIZATION FEE Total		\$ 481,626.00
	MUNI CT COMPUTERIZATION Total				\$ 481,626.00
2211	MUNI CT INTENSIVE PROBATION	361000	C-B-C COMMUNITY SERVICE	511200 - REGULAR SALARY	\$ 83,400.00
				520000 - FRINGE BENEFITS	\$ 23,447.00
			C-B-C COMMUNITY SERVICE Total		\$ 106,847.00
		363000	MUNI COURT INTENSIVE PROBATION	511200 - REGULAR SALARY	\$ 63,404.00
				520000 - FRINGE BENEFITS	\$ 27,701.00
				530000 - OTHER EXPENSES	\$ 45,546.00
			MUNI COURT INTENSIVE PROBATION Total		\$ 136,651.00
	MUNI CT INTENSIVE PROBATION Total				\$ 243,498.00
2212	MUNI CT PROBATION SERVICE	365000	MUNI CRT PROBATION SERVICES	511200 - REGULAR SALARY	\$ 102,300.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 31,458.00
				530000 - OTHER EXPENSES	\$ 100,000.00
			MUNI CRT PROBATION SERVICES Total		\$ 233,758.00
	MUNI CT PROBATION SERVICE Total				\$ 233,758.00
2252	INDIGENT DRIVERS ALCOHOL TRTMN	342000	CMH INDIGENT DRIVER ALCH TRMNT	530000 - OTHER EXPENSES	\$ 75,000.00
			CMH INDIGENT DRIVER ALCH TRMNT Total		\$ 75,000.00
	INDIGENT DRIVERS ALCOHOL TRTMN Total				\$ 75,000.00

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2301	FELONY DELINQUENT CARE & CUST	283000	RECLAIM OHIO	511200 - REGULAR SALARY	\$ 758,224.00			
				512100 - OVERTIME	\$ 2,500.00			
				513200 - RETIREMENT PAYOUT	\$ -			
				520000 - FRINGE BENEFITS	\$ 277,656.00			
				530000 - OTHER EXPENSES	\$ 525,000.00			
				RECLAIM OHIO Total				\$ 1,563,380.00
				FELONY DELINQUENT CARE & CUST Total				\$ 1,563,380.00
2302	TITLE IV-E CONTRACT	278000	TITLE IV-E CHILD & YOUTH SERVICE	511200 - REGULAR SALARY	\$ 103,116.00			
				520000 - FRINGE BENEFITS	\$ 43,513.00			
				530000 - OTHER EXPENSES	\$ 70,000.00			
				TITLE IV-E CHILD & YOUTH SERVICE Total				\$ 216,629.00
				TITLE IV-E CONTRACT Total				\$ 216,629.00
2320	JUV VICTIMS OF CRIME ASST GR	279000	JUV VICTIMS OF CRIME ASST	530000 - OTHER EXPENSES	\$ 81,192.00			
				JUV VICTIMS OF CRIME ASST Total				\$ 81,192.00
				JUV VICTIMS OF CRIME ASST GR Total				\$ 81,192.00
2321	JUVENILE CT LEGAL RESEARCH	276000	JUVENILE LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 6,000.00			
				JUVENILE LEGAL RESEARCH Total				\$ 6,000.00
				JUVENILE CT LEGAL RESEARCH Total				\$ 6,000.00
2322	JUVENILE CT COMPUTERIZATION	274000	JUV COURT COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 25,000.00			
				JUV COURT COMPUTERIZATION Total				\$ 25,000.00
				JUVENILE CT COMPUTERIZATION Total				\$ 25,000.00
2323	JUVENILE CT SPECIAL PROJECTS	275000	JUVENILE CT SPEC PROJ	511200 - REGULAR SALARY	\$ 7,210.00			
				520000 - FRINGE BENEFITS	\$ 1,215.00			
				530000 - OTHER EXPENSES	\$ 51,575.00			

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2323	PROJECTS	275000	JUVENILE CT SPEC PROJ Total		\$ 60,000.00
	JUVENILE CT SPECIAL PROJECTS Total				\$ 60,000.00
2324	JUV INDIGENT DRIVER ALCOH TRMT	272000	JUV INDIGENT DRIVERS ALCOHOL TREATMENT	530000 - OTHER EXPENSES	\$ 7,500.00
	JUV INDIGENT DRIVERS ALCOHOL TREATMENT Total				\$ 7,500.00
	JUV INDIGENT DRIVER ALCOH TRMT Total				\$ 7,500.00
2325	JUV TITLE 1-D	284000	JUVENILE TITLE 1-D	511200 - REGULAR SALARY	\$ 99,112.00
				520000 - FRINGE BENEFITS	\$ 42,867.00
				530000 - OTHER EXPENSES	\$ -
	JUV TITLE 1-D Total		JUVENILE TITLE 1-D Total		\$ 141,979.00
	JUV TITLE 1-D Total				\$ 141,979.00
2326	JUV PROBATION SPECIAL PROJECT	277000	JUV PROBATION SPECIAL PROJECTS	530000 - OTHER EXPENSES	\$ 6,500.00
	JUV PROBATION SPECIAL PROJECTS Total				\$ 6,500.00
	JUV PROBATION SPECIAL PROJECT Total				\$ 6,500.00
2327	JUV ACCOUNTABILITY BLOCK GR	285000	JUV ACCOUNTABILITY BLOCK GRANT	530000 - OTHER EXPENSES	\$ 12,000.00
	JUV ACCOUNTABILITY BLOCK GRANT Total				\$ 12,000.00
	JUV ACCOUNTABILITY BLOCK GR Total				\$ 12,000.00
2328	FAMILY DEPENDENCY TREATMENT SP	280000	JUV FAMILY DEPENDENCY TREATMENT	530000 - OTHER EXPENSES	\$ 39,800.00
	JUV FAMILY DEPENDENCY TREATMENT Total				\$ 39,800.00
	FAMILY DEPENDENCY TREATMENT SP Total				\$ 39,800.00
2350	PROBATE SPECIAL PROJECT FUND	305000	PROBATE SPECIAL PROJECTS	511200 - REGULAR SALARY	\$ 12,748.00
				520000 - FRINGE BENEFITS	\$ 5,592.00
				530000 - OTHER EXPENSES	\$ 15,000.00
	PROBATE SPECIAL PROJECTS Total				\$ 33,340.00
	PROBATE SPECIAL PROJECT FUND Total				\$ 33,340.00

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2351	PROBATE COMP LEGAL RESEARCH	304000	PROBATE LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 7,500.00
			PROBATE LEGAL RESEARCH Total		\$ 7,500.00
	PROBATE COMP LEGAL RESEARCH Total				\$ 7,500.00
2352	PROBATE COMPUTERIZATION	302000	PROBATE COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 23,000.00
			PROBATE COMPUTERIZATION Total		\$ 23,000.00
	PROBATE COMPUTERIZATION Total				\$ 23,000.00
2353	DOMESTIC VIOLENCE SHELTER	311000	DOMESTIC VIOLENCE SHELTER	530000 - OTHER EXPENSES	\$ 50,000.00
			DOMESTIC VIOLENCE SHELTER Total		\$ 50,000.00
	DOMESTIC VIOLENCE SHELTER Total				\$ 50,000.00
2354	INDIGENT GUARDIANSHIP	303000	INDIGENT GUARDIANSHIP	530000 - OTHER EXPENSES	\$ 20,000.00
			INDIGENT GUARDIANSHIP Total		\$ 20,000.00
	INDIGENT GUARDIANSHIP Total				\$ 20,000.00
2401	PUBLIC ASSISTANCE	081000	JOB & FAMILY SERVICES ADMIN	511200 - REGULAR SALARY	\$ 774,309.00
				511700 - BARGAINING UNIT - SALARY	\$ -
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 289,295.00
				530000 - OTHER EXPENSES	\$ 4,650,000.00
			JOB & FAMILY SERVICES ADMIN Total		\$ 5,718,604.00
		082000	CHILDRENS PROTECTIVE SERVICES	511200 - REGULAR SALARY	\$ 669,595.00
				511700 - BARGAINING UNIT - SALARY	\$ 2,040,582.00
				512100 - OVERTIME	\$ 30,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 1,027,071.00

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2401	PUBLIC ASSISTANCE	082000	CHILDRENS PROTECTIVE	530000 - OTHER EXPENSES	\$ 20,000.00	
			CHILDRENS PROTECTIVE SERVICES Total		\$ 3,787,248.00	
			083000	DJFS SOCIAL SERVICES DIVISION		
				511200 - REGULAR SALARY		\$ 531,336.00
				511700 - BARGAINING UNIT - SALARY		\$ 1,939,590.00
				512100 - OVERTIME		\$ 30,000.00
				513200 - RETIREMENT PAYOUT		\$ -
				520000 - FRINGE BENEFITS		\$ 879,376.00
				530000 - OTHER EXPENSES		\$ 15,000.00
				DJFS SOCIAL SERVICES DIVISION Total		\$ 3,395,302.00
			084000	WORKFORCE DEVELOPMENT		
				511200 - REGULAR SALARY		\$ 643,968.00
				512100 - OVERTIME		\$ 1,000.00
				520000 - FRINGE BENEFITS		\$ 261,550.00
			530000 - OTHER EXPENSES		\$ 6,000.00	
			WORKFORCE DEVELOPMENT Total		\$ 912,518.00	
	PUBLIC ASSISTANCE Total				\$ 13,813,672.00	
2402	CHILDRENS SERVICES	085000	CHILDREN SERVICES	530000 - OTHER EXPENSES	\$ 7,790,000.00	
			CHILDREN SERVICES Total		\$ 7,790,000.00	
			286000	CHILDREN SERVICES - JUVENILE	530000 - OTHER EXPENSES	\$ 1,000,000.00
				CHILDREN SERVICES - JUVENILE Total		\$ 1,000,000.00
	CHILDRENS SERVICES Total				\$ 8,790,000.00	
2403	CHILD SUPPORT ENFORCEMENT	086000	CHILD SUPPORT ENFORCEMENT			
				511200 - REGULAR SALARY	\$ 1,060,301.00	
				511700 - BARGAINING UNIT - SALARY	\$ 1,365,432.00	
				512100 - OVERTIME	\$ 25,000.00	
				513200 - RETIREMENT PAYOUT	\$ 5,000.00	
			520000 - FRINGE BENEFITS	\$ 797,726.00		

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2403	CHILD SUPPORT	086000	CHILD SUPPORT	530000 - OTHER EXPENSES	\$ 1,104,000.00
			CHILD SUPPORT ENFORCEMENT Total		\$ 4,357,459.00
	CHILD SUPPORT ENFORCEMENT Total				\$ 4,357,459.00
2404	WORKFORCE DEVELOPMENT	087000	WORKFORCE INVESTMENT ACT	530000 - OTHER EXPENSES	\$ 1,100,000.00
			WORKFORCE INVESTMENT ACT Total		\$ 1,100,000.00
	WORKFORCE DEVELOPMENT Total				\$ 1,100,000.00
2501	SHERIFF CONCEALED HANDGUN	442000	CONCEALED WEAPONS LICENSING	511200 - REGULAR SALARY	\$ 58,256.00
				512100 - OVERTIME	\$ 4,000.00
				520000 - FRINGE BENEFITS	\$ 18,398.00
				530000 - OTHER EXPENSES	\$ 30,000.00
			CONCEALED WEAPONS LICENSING Total		\$ 110,654.00
	SHERIFF CONCEALED HANDGUN Total				\$ 110,654.00
2502	NARCOTICS UNIT	443000	CLERMONT CO DRUG UNIT	511200 - REGULAR SALARY	\$ 112,340.00
				511700 - BARGAINING UNIT - SALARY	\$ 139,029.00
				512100 - OVERTIME	\$ 5,356.00
				520000 - FRINGE BENEFITS	\$ 87,646.00
				530000 - OTHER EXPENSES	\$ 50,000.00
			CLERMONT CO DRUG UNIT Total		\$ 394,371.00
	NARCOTICS UNIT Total				\$ 394,371.00
2505	NARCOTICS UNIT DRUG LAW ENFORC	446000	NARCOTICS UNIT DRUG LAW ENF	530000 - OTHER EXPENSES	\$ 3,000.00
			NARCOTICS UNIT DRUG LAW ENF Total		\$ 3,000.00
	NARCOTICS UNIT DRUG LAW ENFORC Total				\$ 3,000.00
2506	SHERIFFS DRUG LAW ENFORCEMENT	447000	SHERIFFS DRUG LAW ENFORCEMENT	530000 - OTHER EXPENSES	\$ 5,000.00
			SHERIFFS DRUG LAW ENFORCEMENT Total		\$ 5,000.00
	SHERIFFS DRUG LAW ENFORCEMENT Total				\$ 5,000.00

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2507	ENFORCEMENT & EDUCATION	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	530000 - OTHER EXPENSES	\$ 10,000.00		
			SHERIFF'S ENFORCEMENT AND EDUCATION Total			\$ 10,000.00	
			ENFORCEMENT & EDUCATION Total			\$ 10,000.00	
2508	NARCOTICS ASSETS FORFEITURE	449000	NARCOTICS ASSET FORFEITURE	530000 - OTHER EXPENSES	\$ 15,000.00		
			NARCOTICS ASSET FORFEITURE Total			\$ 15,000.00	
			NARCOTICS ASSETS FORFEITURE Total			\$ 15,000.00	
2509	SHERIFF ASSET FORFEITURE	451000	SHERIFFS ASSETS FORFEITURE	530000 - OTHER EXPENSES	\$ 25,000.00		
			SHERIFFS ASSETS FORFEITURE Total			\$ 25,000.00	
			SHERIFF ASSET FORFEITURE Total			\$ 25,000.00	
2511	SHERIFF CPT	453000	SHERIFF'S CONTINUING PROF TRAINING	530000 - OTHER EXPENSES	\$ 10,000.00		
			SHERIFF'S CONTINUING PROF TRAINING Total			\$ 10,000.00	
			SHERIFF CPT Total			\$ 10,000.00	
2512	SHERIFF POLICING REVOLVING	454000	SHERIFF CONTRACT SERVICES	511700 - BARGAINING UNIT - SALARY	\$ 700,235.00		
				512100 - OVERTIME	\$ 35,000.00		
				520000 - FRINGE BENEFITS	\$ 272,245.00		
				530000 - OTHER EXPENSES	\$ 62,071.00		
				SHERIFF CONTRACT SERVICES Total			\$ 1,069,551.00
				SHERIFF POLICING REVOLVING Total			\$ 1,069,551.00
2541	EMERGENCY MANAGEMENT AGENCY	112000	EMERGENCY MANAGEMENT AGENCY	511200 - REGULAR SALARY	\$ 114,110.00		
				512100 - OVERTIME	\$ 500.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 36,692.00		
				530000 - OTHER EXPENSES	\$ 59,700.00		
				EMERGENCY MANAGEMENT AGENCY Total			\$ 211,002.00

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2541	EMERGENCY MANAGEMENT AGENCY Total				\$ 211,002.00
2542	ENHANCED WIRELESS 911	113000	ENHANCED WIRELESS 9 1 1	511200 - REGULAR SALARY	\$ 114,400.00
				520000 - FRINGE BENEFITS	\$ 29,056.00
				530000 - OTHER EXPENSES	\$ 189,000.00
			ENHANCED WIRELESS 9 1 1 Total		\$ 332,456.00
	ENHANCED WIRELESS 911 Total				\$ 332,456.00
2543	SPECIAL EMERGENCY PLANNING	114000	SPECIAL EMERGENCY PLANNING	511200 - REGULAR SALARY	\$ 7,728.00
				520000 - FRINGE BENEFITS	\$ 1,893.00
				530000 - OTHER EXPENSES	\$ 13,430.00
			SPECIAL EMERGENCY PLANNING Total		\$ 23,051.00
	SPECIAL EMERGENCY PLANNING Total				\$ 23,051.00
2601	MOTOR VEHICLE AND GAS	511000	ENGINEER	511100 - ELECTED OFFICIALS	\$ 104,950.00
				511200 - REGULAR SALARY	\$ 3,100,000.00
				511800 - TEMPORARY	\$ 80,000.00
				512100 - OVERTIME	\$ 80,000.00
				513200 - RETIREMENT PAYOUT	\$ 32,500.00
				520000 - FRINGE BENEFITS	\$ 1,200,000.00
				530000 - OTHER EXPENSES	\$ 6,127,858.00
			ENGINEER Total		\$ 10,725,308.00
	MOTOR VEHICLE AND GAS Total				\$ 10,725,308.00
2602	DITCH MAINTENANCE	513000	ENGINEER - DITCH MAINTENANCE	530000 - OTHER EXPENSES	\$ 20,000.00
			ENGINEER - DITCH MAINTENANCE Total		\$ 20,000.00
	DITCH MAINTENANCE Total				\$ 20,000.00
2623	SEPTIC SYSTEM REHAB FINANCE	065000	SEPTIC TANK REHABILITATION	530000 - OTHER EXPENSES	\$ 15,000.00
			SEPTIC TANK REHABILITATION Total		\$ 15,000.00

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2623	SEPTIC SYSTEM REHAB FINANCE Total				\$ 15,000.00
2624	<b>CDBG ENTITLEMENT</b>	067000	<b>CDBG ENTITLEMENT</b>	511200 - REGULAR SALARY	\$ 50,124.00
				520000 - FRINGE BENEFITS	\$ 14,618.00
				530000 - OTHER EXPENSES	\$ 1,115,000.00
			<b>CDBG ENTITLEMENT Total</b>		\$ 1,179,742.00
	<b>CDBG ENTITLEMENT Total</b>				\$ 1,179,742.00
2700	<b>FOREST GLEN RID</b>	002700	<b>FOREST GLEN RID</b>	530000 - OTHER EXPENSES	\$ 415,000.00
			<b>FOREST GLEN RID Total</b>		\$ 415,000.00
	<b>FOREST GLEN RID Total</b>				\$ 415,000.00
2701	<b>LEXINGTON RUN RID</b>	002701	<b>LEXINGTON RUN RID</b>	530000 - OTHER EXPENSES	\$ 1,875,000.00
			<b>LEXINGTON RUN RID Total</b>		\$ 1,875,000.00
	<b>LEXINGTON RUN RID Total</b>				\$ 1,875,000.00
2702	<b>ENCLAVE @ O'BANNON RID</b>	002702	<b>ENCLAVE @ OBANNON RID</b>	530000 - OTHER EXPENSES	\$ 32,050.00
			<b>ENCLAVE @ OBANNON RID Total</b>		\$ 32,050.00
	<b>ENCLAVE @ O'BANNON RID Total</b>				\$ 32,050.00
2703	<b>GLENWOOD TRAILS RID</b>	002703	<b>GLENWOOD TRAILS RID</b>	530000 - OTHER EXPENSES	\$ 174,000.00
			<b>GLENWOOD TRAILS RID Total</b>		\$ 174,000.00
	<b>GLENWOOD TRAILS RID Total</b>				\$ 174,000.00
2704	<b>VISTA MEADOWS RID</b>	002704	<b>VISTA MEADOWS RID</b>	530000 - OTHER EXPENSES	\$ 165,000.00
			<b>VISTA MEADOWS RID Total</b>		\$ 165,000.00
	<b>VISTA MEADOWS RID Total</b>				\$ 165,000.00
2706	<b>SUNNYMEADE RID</b>	002706	<b>SUNNYMEADE RID</b>	530000 - OTHER EXPENSES	\$ 134,000.00
			<b>SUNNYMEADE RID Total</b>		\$ 134,000.00
	<b>SUNNYMEADE RID Total</b>				\$ 134,000.00
2707	<b>RIDGEWOOD CORP CENTER RID</b>	002707	<b>RIDGEWOOD CORP CENTER RID</b>	530000 - OTHER EXPENSES	\$ 29,000.00
			<b>RIDGEWOOD CORP CENTER RID Total</b>		\$ 29,000.00
	<b>RIDGEWOOD CORP CENTER RID Total</b>				\$ 29,000.00
2708	<b>ROSS RD RID</b>	002708	<b>ROSS RD RID</b>	530000 - OTHER EXPENSES	\$ 1,650.00

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2708	ROSS RD RID	002708	ROSS RD RID Total		\$ 1,650.00
	ROSS RD RID Total				\$ 1,650.00
3007	2003 GO BOND REFUNDING	003007	2003 G O BOND REFUNDING DEBT	530000 - OTHER EXPENSES	\$ 87,097.00
			2003 G O BOND REFUNDING DEBT Total		\$ 87,097.00
	2003 GO BOND REFUNDING Total				\$ 87,097.00
3101	OPWC CAPITAL IMPROVEMENT DEBT	003101	OPWC CAPITAL IMPROVEMENT DEBT	530000 - OTHER EXPENSES	\$ 17,877.00
			OPWC CAPITAL IMPROVEMENT DEBT Total		\$ 17,877.00
	OPWC CAPITAL IMPROVEMENT DEBT Total				\$ 17,877.00
3102	OPWC HILL STATION BLUE SKY	003102	OPWC HILL STATION BLUE SKY PARK DEBT	530000 - OTHER EXPENSES	\$ 25,066.00
			OPWC HILL STATION BLUE SKY PARK DEBT Total		\$ 25,066.00
	OPWC HILL STATION BLUE SKY Total				\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	003103	OPWC BRANCH HILL GUINEA DEBT	530000 - OTHER EXPENSES	\$ 25,000.00
			OPWC BRANCH HILL GUINEA DEBT Total		\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total				\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	003104	OPWC SLAVEN ROAD DEBT	530000 - OTHER EXPENSES	\$ 11,514.00
			OPWC SLAVEN ROAD DEBT Total		\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total				\$ 11,514.00
3320	MIDDLE EAST FORK SEWER ASSESS	003320	MIDDLE EAST FORK SEWER ASSESSM	530000 - OTHER EXPENSES	\$ 58,388.00
			MIDDLE EAST FORK SEWER ASSESSM Total		\$ 58,388.00
	MIDDLE EAST FORK SEWER ASSESS Total				\$ 58,388.00
3322	WATER PROJECTS SPECIAL ASSESSM	003322	WATER PROJECTS SPECIAL ASSESSM	530000 - OTHER EXPENSES	\$ 16,500.00
			WATER PROJECTS SPECIAL ASSESSM Total		\$ 16,500.00
	WATER PROJECTS SPECIAL ASSESSM Total				\$ 16,500.00

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3324	Various 2000 Sewer Assessment	003324	VARIOUS 2000 SEWER ASSESSMENT	530000 - OTHER EXPENSES	\$ 74,500.00
			VARIOUS 2000 SEWER ASSESSMENT Total		\$ 74,500.00
	Various 2000 Sewer Assessment Total				\$ 74,500.00
3325	Gibson Road Water Ext	003325	GIBSON RD WATER EXT ASSESSMENT	530000 - OTHER EXPENSES	\$ 18,625.00
			GIBSON RD WATER EXT ASSESSMENT Total		\$ 18,625.00
	Gibson Road Water Ext Total				\$ 18,625.00
3326	WARDS CORNER WATERLINE SA	003326	WARDS CORNER WATERLINE S A	530000 - OTHER EXPENSES	\$ 3,710.00
			WARDS CORNER WATERLINE S A Total		\$ 3,710.00
	WARDS CORNER WATERLINE SA Total				\$ 3,710.00
3327	VARIOUS 2002 SEWER SA	003327	VARIOUS 2002 SEWER S A	530000 - OTHER EXPENSES	\$ 17,418.00
			VARIOUS 2002 SEWER S A Total		\$ 17,418.00
	VARIOUS 2002 SEWER SA Total				\$ 17,418.00
3328	VARIOUS 2002 WATERLINE S A	003328	VARIOUS 2002 WATERLINE IMPR S A	530000 - OTHER EXPENSES	\$ 4,293.00
			VARIOUS 2002 WATERLINE IMPR S A Total		\$ 4,293.00
	VARIOUS 2002 WATERLINE S A Total				\$ 4,293.00
3329	2003 VARIOUS WATERLINE S A	003329	2003 VARIOUS WATERLINE S A	530000 - OTHER EXPENSES	\$ 18,198.00
			2003 VARIOUS WATERLINE S A Total		\$ 18,198.00
	2003 VARIOUS WATERLINE S A Total				\$ 18,198.00
3330	OLIVE BRANCH-STONELICK WIDE SA	003330	OLIVE BRANCH-STONELICK WIDE S A	530000 - OTHER EXPENSES	\$ 114,060.00
			OLIVE BRANCH-STONELICK WIDE S A Total		\$ 114,060.00
	OLIVE BRANCH-STONELICK WIDE SA Total				\$ 114,060.00
3331	NORTH AFTON SEWER	003331	NORTH AFTON SEWER S A	530000 - OTHER EXPENSES	\$ 26,700.00
			NORTH AFTON SEWER S A Total		\$ 26,700.00
	NORTH AFTON SEWER Total				\$ 26,700.00

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3332	GO SPECIAL ASSESSMENT 2005	003332	G O SPECIAL ASSESSMENT 2005	530000 - OTHER EXPENSES	\$ 129,815.00
			G O SPECIAL ASSESSMENT 2005 Total		\$ 129,815.00
	GO SPECIAL ASSESSMENT 2005 Total				\$ 129,815.00
3333	GO SPECIAL ASSESSMENT 2006	003333	G O SPECIAL ASSESSMENT 2006	530000 - OTHER EXPENSES	\$ 52,400.00
			G O SPECIAL ASSESSMENT 2006 Total		\$ 52,400.00
	GO SPECIAL ASSESSMENT 2006 Total				\$ 52,400.00
3334	2011 VARIOUS WTR AND SWR SA	003334	2011 VARIOUS WTR & SWR S A	530000 - OTHER EXPENSES	\$ 371,990.00
			2011 VARIOUS WTR & SWR S A Total		\$ 371,990.00
	2011 VARIOUS WTR AND SWR SA Total				\$ 371,990.00
3335	2014 VARIOUS SPECIAL ASSESSMNT	003335	2014 VARIOUS SPECIAL ASSESSMENTS	530000 - OTHER EXPENSES	\$ 16,928.00
			2014 VARIOUS SPECIAL ASSESSMENTS Total		\$ 16,928.00
	2014 VARIOUS SPECIAL ASSESSMNT Total				\$ 16,928.00
4007	COUNTY CAPITAL IMPROVEMENT	004007	COUNTY CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 9,125,124.00
			COUNTY CAPITAL IMPROVEMENT Total		\$ 9,125,124.00
	COUNTY CAPITAL IMPROVEMENT Total				\$ 9,125,124.00
4009	PLANNING & DEVELOPMENT	004009	PLANNING & DEVELOPMENT PROJECTS	530000 - OTHER EXPENSES	\$ 785,160.00
			PLANNING & DEVELOPMENT PROJECTS Total		\$ 785,160.00
	PLANNING & DEVELOPMENT Total				\$ 785,160.00
4018	CTC CAPITAL IMPROVEMENT	004018	C T C CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 1,590,000.00
			C T C CAPITAL IMPROVEMENT Total		\$ 1,590,000.00
	CTC CAPITAL IMPROVEMENT Total				\$ 1,590,000.00
4019	ACCOUNTING & P/R HR SYSTEM	004019	ACCOUNTING & P/R H/R SYSTEM	530000 - OTHER EXPENSES	\$ 145,106.22

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4019	SYSTEM	004019	ACCOUNTING & P/R H/R SYSTEM Total		\$ 145,106.22
	ACCOUNTING & P/R HR SYSTEM Total				\$ 145,106.22
4020	GENERAL DRAINAGE IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	530000 - OTHER EXPENSES	\$ 7,409.00
	GENERAL DRAINAGE IMPROVEMENT Total				\$ 7,409.00
6001	WATER REVENUE	141000	WATER ADMINISTRATION	511200 - REGULAR SALARY	\$ 37,820.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 23,510.00
				530000 - OTHER EXPENSES	\$ 7,895,957.00
			WATER ADMINISTRATION Total		\$ 7,957,287.00
		142000	WATER DISTRIBUTION	511200 - REGULAR SALARY	\$ -
				512100 - OVERTIME	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 1,288,200.00
			WATER DISTRIBUTION Total		\$ 1,288,200.00
		143000	WATER TREATMENT	511200 - REGULAR SALARY	\$ 599,100.00
				511700 - BARGAINING UNIT - SALARY	\$ 492,330.00
				512100 - OVERTIME	\$ 95,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 415,280.00
				530000 - OTHER EXPENSES	\$ 3,729,375.00
			WATER TREATMENT Total		\$ 5,331,085.00
	WATER REVENUE Total				\$ 14,576,572.00
6002	SEWER REVENUE	151000	SEWER ADMINISTRATION	511200 - REGULAR SALARY	\$ 41,390.00
				520000 - FRINGE BENEFITS	\$ 12,855.00
				530000 - OTHER EXPENSES	\$ 7,913,071.00
			SEWER ADMINISTRATION Total		\$ 7,967,316.00
		152000	SEWER COLLECTION	511200 - REGULAR SALARY	\$ 115,100.00

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6002	SEWER REVENUE	152000	SEWER COLLECTION	511700 - BARGAINING UNIT - SALARY	\$ 361,492.00
				512100 - OVERTIME	\$ 45,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 192,655.00
				530000 - OTHER EXPENSES	\$ 1,774,000.00
				<b>SEWER COLLECTION Total</b>	<b>\$ 2,488,247.00</b>
		153000	SEWER TREATMENT	511200 - REGULAR SALARY	\$ 371,675.00
				511700 - BARGAINING UNIT - SALARY	\$ 589,595.00
				512100 - OVERTIME	\$ 90,400.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 301,170.00
				530000 - OTHER EXPENSES	\$ 3,410,225.00
		<b>SEWER TREATMENT Total</b>	<b>\$ 4,763,065.00</b>		
		154000	WASTE WATER LAB	511200 - REGULAR SALARY	\$ 93,890.00
				511700 - BARGAINING UNIT - SALARY	\$ 90,480.00
				512100 - OVERTIME	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 60,556.00
530000 - OTHER EXPENSES	\$ 194,880.00				
<b>WASTE WATER LAB Total</b>	<b>\$ 444,806.00</b>				
<b>SEWER REVENUE Total</b>					<b>\$ 15,663,434.00</b>
6003	WATER & SEWER COMBINED SERVICES	161000	WATER RESOURCES ADMINISTRATION	511200 - REGULAR SALARY	\$ 149,740.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 37,910.00
				530000 - OTHER EXPENSES	\$ 346,000.00
				<b>WATER RESOURCES ADMINISTRATION Total</b>	<b>\$ 533,650.00</b>
		162000	WRD ACCOUNTING	511200 - REGULAR SALARY	\$ 69,300.00
				511800 - TEMPORARY	\$ 25,450.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 19,815.00

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6003	WATER & SEWER	162000	WRD ACCOUNTING	530000 - OTHER EXPENSES	\$ 52,300.00
			<b>WRD ACCOUNTING Total</b>		<b>\$ 166,865.00</b>
		163000	CONSTRUCTION ENGINEERING	511200 - REGULAR SALARY	\$ 348,800.00
				511700 - BARGAINING UNIT - SALARY	\$ 186,156.00
				512100 - OVERTIME	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 222,334.00
				530000 - OTHER EXPENSES	\$ 85,000.00
			<b>CONSTRUCTION ENGINEERING Total</b>		<b>\$ 847,290.00</b>
		164000	OFFICE OF ENVIRONMENTAL QUALITY	511200 - REGULAR SALARY	\$ 141,000.00
				512100 - OVERTIME	\$ 1,380.00
				520000 - FRINGE BENEFITS	\$ 39,000.00
				530000 - OTHER EXPENSES	\$ 225,200.00
			<b>OFFICE OF ENVIRONMENTAL QUALITY Total</b>		<b>\$ 406,580.00</b>
		165000	WRD CUSTOMER SERVICE	511200 - REGULAR SALARY	\$ 217,500.00
				520000 - FRINGE BENEFITS	\$ 121,690.00
				530000 - OTHER EXPENSES	\$ 255,000.00
			<b>WRD CUSTOMER SERVICE Total</b>		<b>\$ 594,190.00</b>
		167000	WRD MAINTENANCE	511200 - REGULAR SALARY	\$ 477,200.00
				511700 - BARGAINING UNIT - SALARY	\$ 905,500.00
				512100 - OVERTIME	\$ 98,525.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 607,914.00
				530000 - OTHER EXPENSES	\$ 63,295.00
			<b>WRD MAINTENANCE Total</b>		<b>\$ 2,152,434.00</b>
	<b>WATER &amp; SEWER COMBINED SERVICES Total</b>				<b>\$ 4,701,009.00</b>
6004	STORM WATER FUND	169000	STORM WATER	511200 - REGULAR SALARY	\$ 30,002.00
				520000 - FRINGE BENEFITS	\$ 8,048.00
				530000 - OTHER EXPENSES	\$ -

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6004	<b>STORM WATER FUND</b>	169000	<b>STORM WATER Total</b>		\$ 38,050.00
	<b>STORM WATER FUND Total</b>				\$ 38,050.00
6005	<b>MIAMI TRAILS STORMWATER</b>	169420	<b>MIAMI TRAILS STORM WATER</b>		
			511200 - REGULAR SALARY		\$ 5,000.00
			520000 - FRINGE BENEFITS		\$ 1,344.00
			530000 - OTHER EXPENSES		\$ 118,790.00
			<b>MIAMI TRAILS STORM WATER Total</b>		\$ 125,134.00
	<b>MIAMI TRAILS STORMWATER Total</b>				\$ 125,134.00
6401	<b>WATER CONSTRUCTION</b>	006401	<b>WATER CONSTRUCTION</b>	530000 - OTHER EXPENSES	\$ 6,794,392.00
			<b>WATER CONSTRUCTION Total</b>		\$ 6,794,392.00
	<b>WATER CONSTRUCTION Total</b>				\$ 6,794,392.00
6402	<b>SEWER CONSTRUCTION</b>	006402	<b>SEWER CONSTRUCTION</b>	530000 - OTHER EXPENSES	\$ 9,393,400.00
			<b>SEWER CONSTRUCTION Total</b>		\$ 9,393,400.00
	<b>SEWER CONSTRUCTION Total</b>				\$ 9,393,400.00
7000	<b>CC DEVELOPMENTAL DISABILITIES</b>	010001	<b>BOARD OF DEVELOPMENTAL DISABILITIES</b>		
			511200 - REGULAR SALARY		\$ 3,175,000.00
			511700 - BARGAINING UNIT - SALARY		\$ 3,950,000.00
			511800 - TEMPORARY		\$ 130,000.00
			512100 - OVERTIME		\$ 5,000.00
			513200 - RETIREMENT PAYOUT		\$ 30,000.00
			520000 - FRINGE BENEFITS		\$ 2,550,000.00
			530000 - OTHER EXPENSES		\$ 8,600,000.00
			<b>BOARD OF DEVELOPMENTAL DISABILITIES Total</b>		\$ 18,440,000.00
	<b>CC DEVELOPMENTAL DISABILITIES Total</b>				\$ 18,440,000.00
7011	<b>DISABILITIES RESIDENTIAL - SRF</b>	010002	<b>DISABILITIES RESIDENTIAL SERV</b>	530000 - OTHER EXPENSES	\$ 2,800,000.00
			<b>DISABILITIES RESIDENTIAL SERV Total</b>		\$ 2,800,000.00
	<b>DISABILITIES RESIDENTIAL - SRF Total</b>				\$ 2,800,000.00
7100	<b>CCADA &amp; MENTAL HEALTH BOARD -</b>	871000	<b>COMMUNITY MENTAL HEALTH</b>	511200 - REGULAR SALARY	\$ 338,665.00

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7100	BOARD -	871000	HEALTH	513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 84,684.00	
				530000 - OTHER EXPENSES	\$ 7,331,722.00	
			COMMUNITY MENTAL HEALTH Total		\$ 7,755,071.00	
	CCADA & MENTAL HEALTH BOARD - Total				\$ 7,755,071.00	
7161	CHILD DAY TREATMENT - DSF	007161	CHILD DAY TREATMENT FAC	DEBT	530000 - OTHER EXPENSES	\$ 30,132.00
			CHILD DAY TREATMENT FAC DEBT Total		\$ 30,132.00	
	CHILD DAY TREATMENT - DSF Total				\$ 30,132.00	
7200	PARK DISTRICT	891000	PARK DISTRICT	511200 - REGULAR SALARY	\$ 282,700.00	
				512100 - OVERTIME	\$ 1,500.00	
				520000 - FRINGE BENEFITS	\$ 67,937.00	
				530000 - OTHER EXPENSES	\$ 208,019.36	
			PARK DISTRICT Total		\$ 560,156.36	
	PARK DISTRICT Total				\$ 560,156.36	
7241	WMSBURG BATAVIA BIKE TRAIL	007241	WILLIAMSBURG BATAVIA BIKE TRAIL	530000 - OTHER EXPENSES	\$ 10,000.00	
			WILLIAMSBURG BATAVIA BIKE TRAIL Total		\$ 10,000.00	
	WMSBURG BATAVIA BIKE TRAIL Total				\$ 10,000.00	
7245	BELLAR/BECKER FARM PROJECT	007245	BELLAR/BECKER FARM PROJECT	530000 - OTHER EXPENSES	\$ 7,800.00	
			BELLAR/BECKER FARM PROJECT Total		\$ 7,800.00	
	BELLAR/BECKER FARM PROJECT Total				\$ 7,800.00	
7260	CHILO LOCK AND DAM REVENUE BON	007260	CHILO LOCK/DAM REVENUE BOND	530000 - OTHER EXPENSES	\$ 33,216.36	
			CHILO LOCK/DAM REVENUE BOND Total		\$ 33,216.36	
	CHILO LOCK AND DAM REVENUE BON Total				\$ 33,216.36	
7400	FAMILY AND CHILDREN FIRST	931000	FCF ADMINISTRATION	511200 - REGULAR SALARY	\$ 319,354.00	
				520000 - FRINGE BENEFITS	\$ 117,994.00	

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
7400	FAMILY AND CHILDREN	931000	FCF ADMINISTRATION	530000 - OTHER EXPENSES	\$ 640,496.00
			FCF ADMINISTRATION Total		\$ 1,077,844.00
	FAMILY AND CHILDREN FIRST Total				\$ 1,077,844.00
7500	SOIL & WATER DISTRICT	911000	SOIL & WATER CONSERVATION DISTRICT	511200 - REGULAR SALARY	\$ 242,627.00
				513200 - RETIREMENT PAYOUT	\$ -
				513300 - PAYMENT IN LIEU OF HEALTH INS	\$ 1,500.00
				520000 - FRINGE BENEFITS	\$ 101,750.00
				530000 - OTHER EXPENSES	\$ 167,273.00
			SOIL & WATER CONSERVATION DISTRICT Total		\$ 513,150.00
	SOIL & WATER DISTRICT Total				\$ 513,150.00
7600	SOLID WASTE MANAGEMENT	541000	SOLID WASTE DISTRICT	511200 - REGULAR SALARY	\$ 69,000.00
				512100 - OVERTIME	\$ -
				520000 - FRINGE BENEFITS	\$ 19,370.00
				530000 - OTHER EXPENSES	\$ 586,467.00
			SOLID WASTE DISTRICT Total		\$ 674,837.00
	SOLID WASTE MANAGEMENT Total				\$ 674,837.00
8001	HEALTH INSURANCE FUND	171000	HEALTH INSURANCE	520000 - FRINGE BENEFITS	\$ 12,324,026.00
				530000 - OTHER EXPENSES	\$ 101,908.00
			HEALTH INSURANCE Total		\$ 12,425,934.00
		172000	INSURANCE ADMINISTRATION	511200 - REGULAR SALARY	\$ 90,800.00
				520000 - FRINGE BENEFITS	\$ 19,499.00
				530000 - OTHER EXPENSES	\$ 1,750.00
			INSURANCE ADMINISTRATION Total		\$ 112,049.00
		173000	EMPLOYEE ASSISTANCE PLAN	520000 - FRINGE BENEFITS	\$ 21,207.00
			EMPLOYEE ASSISTANCE PLAN Total		\$ 21,207.00

**2017 ANNUAL APPROPRIATION  
RESOLUTION 178-16  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
8001	HEALTH INSURANCE FUND	174000	WELLNESS PROGRAM	520000 - FRINGE BENEFITS	\$ 123,694.00
				530000 - OTHER EXPENSES	\$ 10,000.00
			WELLNESS PROGRAM Total		\$ 133,694.00
	HEALTH INSURANCE FUND Total				\$ 12,692,884.00
8002	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	511200 - REGULAR SALARY	\$ 152,420.00
				511800 - TEMPORARY	\$ -
				512100 - OVERTIME	\$ 20,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 63,104.00
				530000 - OTHER EXPENSES	\$ 1,175,341.00
			FLEET MAINTENANCE Total		\$ 1,410,865.00
	FLEET MAINTENANCE Total				\$ 1,410,865.00
8003	TELECOMMUNICATIONS	177000	TELECOMMUNICATION SERVICES	511200 - REGULAR SALARY	\$ 104,900.00
				512100 - OVERTIME	\$ 1,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 35,044.00
				530000 - OTHER EXPENSES	\$ 685,500.00
			TELECOMMUNICATION SERVICES Total		\$ 826,444.00
	TELECOMMUNICATIONS Total				\$ 826,444.00
8004	WORKERS' COMPENSATION PROGRAM	175000	WORKER'S COMPENSATION PROGRAM	511200 - REGULAR SALARY	\$ 107,460.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 1,022,102.00
				530000 - OTHER EXPENSES	\$ 48,705.00
			WORKER'S COMPENSATION PROGRAM Total		\$ 1,178,267.00
	WORKERS' COMPENSATION PROGRAM Total				\$ 1,178,267.00
Grand Total					\$ 235,491,157.94