

BCC INFORMAL REGULAR SESSION

DATE: Monday, June 4, 2012

NAME	TITLE	AFFILIATION	PHONE/E-MAIL ADDRESS
1. <u>Annette Decatur</u>	<u>Grant Coordinator</u>	<u>CEI</u>	<u>732-7125</u>
2. <u>Lisa March</u>	<u>Hammer Press</u>		
3. <u>Mike Ford</u>		<u>DJE</u>	
4. _____	_____	_____	_____
5. _____	_____	_____	_____
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12. _____	_____	_____	_____

Moving Ohio Forward Grant Program

The Moving Ohio Forward Grant was established by the Ohio Attorney General (OAG) to assist communities in their economic recovery by removing blighted or abandoned residential structures. The allocation formula is based on the percentage of foreclosures filed in each county between 2008 - 2011. Lead Entities must apply and be approved in accordance with the established eligibility criteria before funds will be obligated.

Clermont County has been allocated \$1,173,073. The OAG will not require a match for up to the first \$500,000 allocated to each County. Any grant expenditures above that amount require a \$1 match for each \$1 of grant funds spent.

Eligible Uses of Funds

- The demolition of residential structures that are abandoned, blighted or vacant.
- Allowable reimbursable demolition expenses include the cost of demolition contractors and vendors, environmental assessments and disposition, title searches and legal advertisements, and contract preparation or review.
- Reasonable administrative and operating expenses are eligible expenses, but may not exceed 5% of each reimbursement request report. Total administrative and operating expenses shall not exceed \$100,000 per county allocation under this grant program.

Ineligible Uses of Funds

- Grant funds may not be used to purchase property.
- This grant program does not permit using grant program funds or matching funds for commercial or industrial projects. Funds may not be used for purposes of maintenance or after demolition costs.

Key Dates

- Application Submission Deadline: June 30, 2012 - 5:00 p.m.
- Grant Award Date: August 1, 2012
- Project Completion Date: December 31, 2013
- Final Drawdown Submission Date: January 31, 2014
- Final Performance Report Due Date: December 31, 2014

Recommendations

1. The Department of Community and Economic Development recommends the BCC to apply for \$1,173,073. We must submit the application to the OAG by June 30th.
2. The \$500,000 not requiring a match can be allocated proportionally to each community in the same amount as that community's population is in proportion to the entire county population (per the 2010 census). Please see attached table.
3. After the grant agreement is executed between the BCC and the OAG, and subrecipient agreements are executed between each participating community and the OAG, each community will be given six months to proceed with projects. After that time period, any remaining funds in the first \$500,000 tier will be allocated to communities that still have projects, in the order in which demolition requests are received.
4. Should the entire initial \$500,000 allocation be spent, any communities with matching funds can continue to utilize the grant funds on a 50% reimbursement basis.

MOVING OHIO FORWARD PROPOSED FUNDING ALLOCATION

<u>Community</u>	<u>Total</u>	<u>% of Total</u>	<u>Funding Amount</u>
Union township	46,416	24%	\$117,590
Miami township	40,848	21%	\$103,484
Batavia township	23,280	12%	\$58,978
Goshen township	15,505	8%	\$39,280
Pierce township	14,349	7%	\$36,352
Tate township	9,357	5%	\$23,705
Monroe township	7,828	4%	\$19,831
Milford city	6,680	3%	\$16,923
Stonelick township	5,890	3%	\$14,922
Williamsburg township	5,746	3%	\$14,557
Ohio township	5,192	3%	\$13,153
Wayne township	4,885	2%	\$12,376
Franklin township	4,188	2%	\$10,610
Jackson township	2,980	2%	\$7,550
Washington township	2,278	1%	\$5,771
<u>Loveland city</u>	<u>1,941</u>	<u>1%</u>	<u>\$4,917</u>
TOTAL	197,363	100%	\$500,000

Expiring Terms

For Terms Expiring Between 01/01/2008 And 06/30/2012

Alcohol, Drug Addiction and Mental Health Board

Member Name	Type	Appointing Authority	Seat No.	Term End Date	Term Number	Terms Limit
Vacant		Clermont County Board of Commissi	4	04/09/2012		2

Law Library Resources Board

Member Name	Type	Appointing Authority	Seat No.	Term End Date	Term Number	Terms Limit
Vacant	Member	Clermont County Board of Commissi	2	12/01/2011	1	2

Planning Commission

Member Name	Type	Appointing Authority	Seat No.	Term End Date	Term Number	Terms Limit
Douglas W. Thomson	Member	Clermont County Board of Commissi	3	03/30/2012	2	3

Transit Advisory Committee

Member Name	Type	Appointing Authority	Seat No.	Term End Date	Term Number	Terms Limit
Al Thompson	Member	Clermont County Board of Commissi	1	05/31/2010	5	4
Regina Campbell	Member	Clermont County Board of Commissi	2	05/31/2010	3	4
Gary Kasarick	Member	Clermont County Board of Commissi	3	05/31/2010	5	4
Vacant	Member	Clermont County Board of Commissi	4	05/31/2008	0	4
Rex Parsons	Member	Clermont County Board of Commissi	5	05/31/2010	3	4
Scott Brown	Member	Clermont County Board of Commissi	6	05/31/2010	1	4
Suzanne Embry	Member	Clermont County Board of Commissi	7	05/31/2010	1	4
Joyce Weddle	Member	Clermont County Board of Commissi	8	05/31/2010	5	4
Brenda Dotson	Member	Clermont County Board of Commissi	9	05/31/2010	1	4

Transportation Improvement District

Member Name	Type	Appointing Authority	Seat No.	Term End Date	Term Number	Terms Limit
Jeff Wright	Member	Clermont County Board of Commissi	1	06/20/2012	1	4
Larry Fronk	Member	Clermont County Board of Commissi	2	06/20/2012	2	4
Ken Gels	Member	Clermont County Board of Commissi	3	06/20/2012	2	4
Patrick Manger	Member	Clermont County Board of Commissi	4	06/20/2012	3	4
Matthew Van Sant	Member	Clermont County Board of Commissi	5	06/20/2012	1	4

2012 Clermont County Planning Commission Applications

Name/Email	Address/Phone	City/Twp
Michelle Heatherton mpheatherton@zoomtown.com	201-M Doublegate Dr Milford, OH 45150 (p) 513-965-0640 (s) none listed	City of Milford
Edwin J. Karlis - App Incomplete ekarlis@roadrunner.com	478 Elm Dr Cincinnati, OH 45255-5002 (p) 513-752-0915 (s) none listed	Miami Twp
Bryan W. Nieporte bnieport@ford.com	1439 Breckenridge Dr Amelia, OH 45102 (p) 513-947-1079 (s) 513-289-8239	Batavia Twp
George R. Brown grbcsceo@gmail.com	4891 Monterey Maple Grove Batavia, OH 45103 (p) 513-218-3157 (s) 513-724-6265	Jackson Twp
Michael Flaig mflaig5@aol.com	6044 Roudebush Rd Goshen, OH 45122 (p) 513-625-4440 (s) 513-404-9187	Wayne Twp

2012 Clermont County Planning Commission Applications

Name/Email	Address/Phone	City/Twp
Robert T. McAdams rmcadams@bbdp.com	4956 Cinnamon Circle Cincinnati, OH 45244 (p) 513-312-7117 cell (s) 513-576-1224 home	Union Twp
Steven C. Coffaro steve.coffaro@kmlaw.com	6582 Oasis Dr Loveland, OH 45140 (p) 513-579-6400 (s) none listed	Miami Twp
Terri L. Loyd tloyd@fuse.net	3819 Portrush Way Amelia, OH 45102 (p) 513-732-3812 (s) 513-910-3769 cell	Union Twp
Ray Sebastian sebastianr@msn.com	5670 SR 132 Batavia, OH 45103 (p) 513-625-7479 (s) same	Stonelick Twp
William E. Gwinn billgwinn2004@yahoo.com Filled out Civil Service App	462 McIntosh Dr Cincinnati, OH 45255 (p) 513-528-1159 (s) 513-276-1991	Union Twp

CompManagement
Inc.

**PLOTTING THE
COURSE
SINCE 1984**

**Clermont
County
June 4, 2012**



Broad Experience



sedgwick



Invested in Ohio

- Sedgwick in Ohio: 800 colleagues
- CHS in Ohio: 250 colleagues
- CMI in Ohio: 180 colleagues
 - 7 offices
 - Over 25,000 clients



CMI and Ohio Counties

- We partner with 75 of the 88
- CMI Group Retro: 25
- CMI Group Rating: 22
- Individual Retro: 19
- Self Insured: 5
- Retainer: 4



How Does Clermont County “Stack Up?”

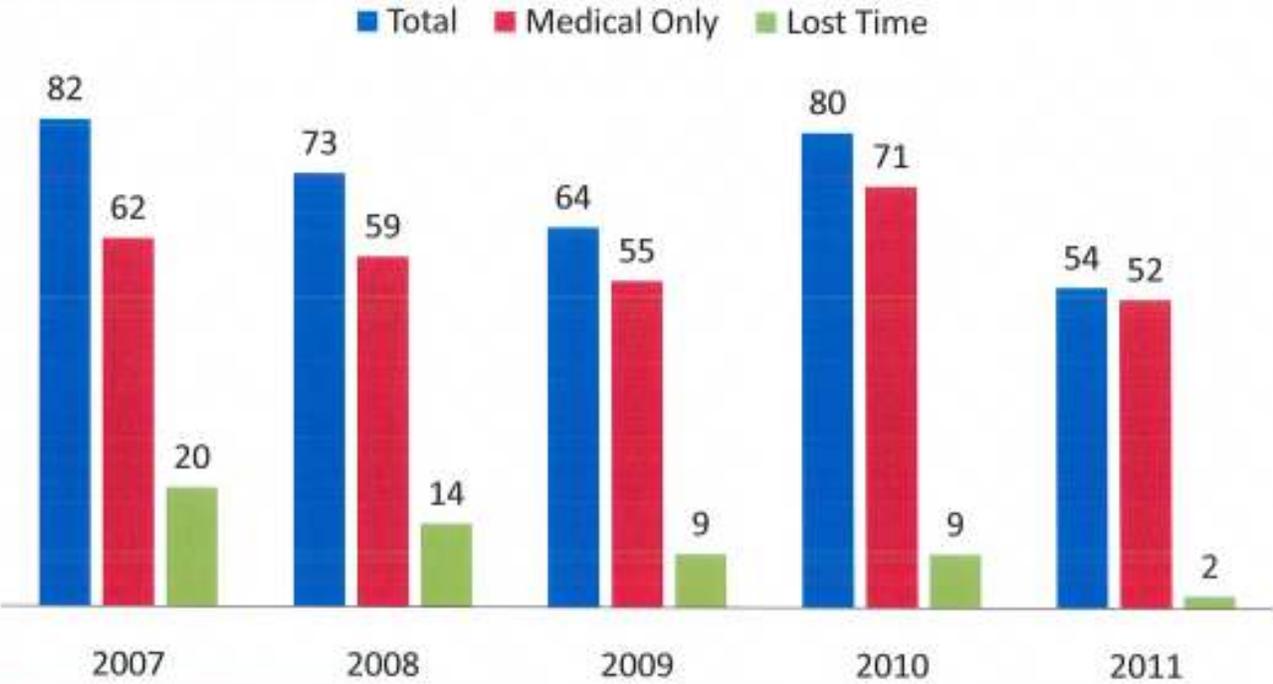
- 2012 Individual Modifier = 0.30
 - Clermont County has reduced rates by 30%
- Of the 70 Counties CMI represents (State Fund) only 3 have a better modifier (1 also rated 0.30, 1 rated 0.34, 2 rated 0.31)
- The average is .01
- Individual Modifier is the result of a comparison between actual claim losses and expected losses

Workers' Compensation Partners

- Claim Management
- Regular Claim Staffing Meetings
- Quarterly Policy and Program Review Meetings
- Cost Containment Strategies
- Training Sessions
- Support for Clermont County Departments
- Industrial Commission Hearing Attendance
 - CMI attended 64 hearings on your behalf in 2011



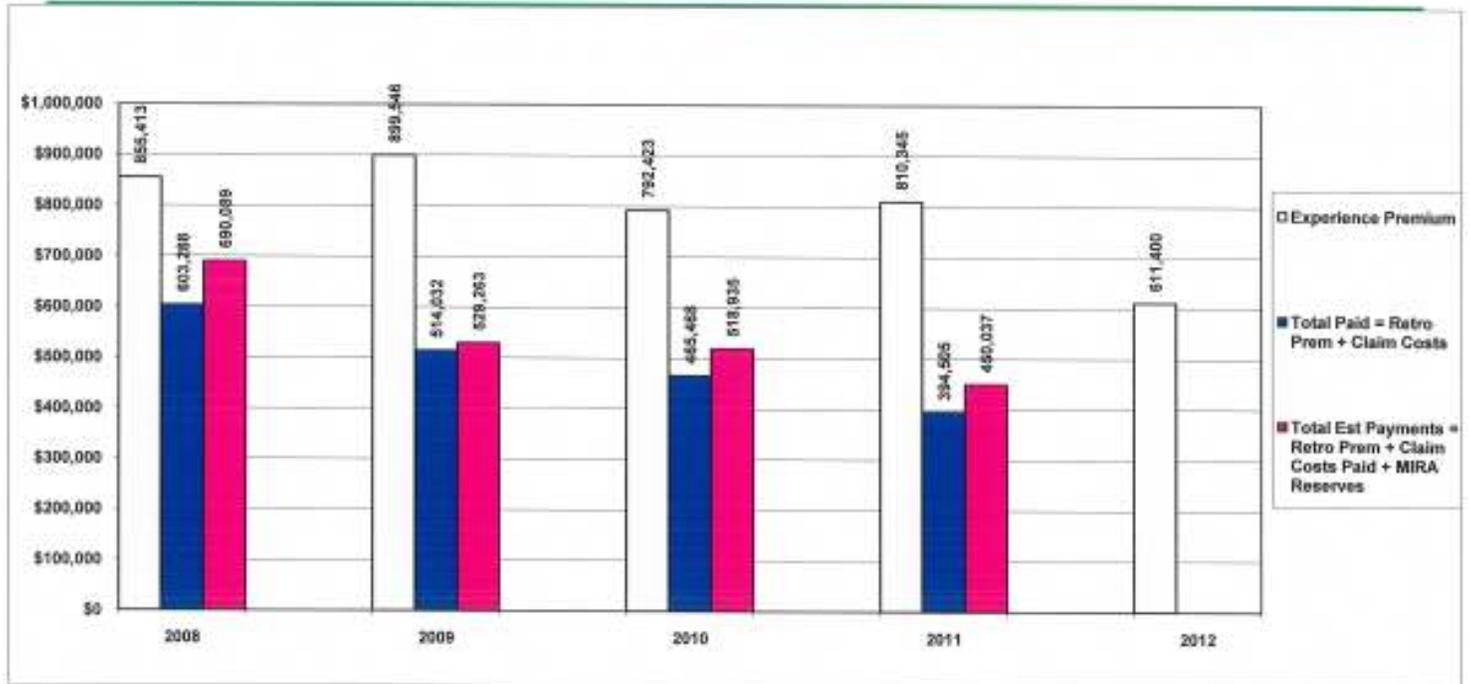
Claim Frequency



Current Program

- Retrospective Rating
 - Claim limit and Policy limit selected for rating year
 - Reduced Premium
 - Injury Year claim costs billed annually for 10 years
 - Up to limits chosen
 - Reduced by handicap awards

Retrospective Premium Savings



Retrospective Savings:

➤ **Total Premium Savings through 12/31/11:**

➤ **\$1,380,434.56**

➤ **Estimated Total Savings*:**

➤ **\$1,169,403.56**

*Estimated Total Savings =
Premium Savings to Date
- MIRA Reserves as of 12/31/11



Clermont County Savings 2011

- Handicap

Reimbursements:

- **\$35,212** in 2011 premium savings (paid in 2012)
- **\$26,494** savings in retrospective claim costs



Questions?



**Bruce Preston,
Account Executive**

CompManagement
inc.

