

BCC INFORMAL REGULAR SESSION

DATE: Monday, October 29, 2012

<u>NAME</u>	<u>TITLE</u>	<u>AFFILIATION</u>	<u>PHONE/EMAIL ADDRESS</u>
1. <u>Debra Gordon</u>	<u>Director</u>	<u>United Way EA</u>	<u>debra.gordon@unwgc.org</u>
2. <u>Ken Scherr</u>	<u>Executive Director</u>	<u>CCMH R Bd.</u>	<u>kscherr@ccmh.rh.org</u>
<u>Mary Hannah</u>	<u>Health Commissioner</u>	<u>CCGHI</u>	<u>mlambert@clermontcountypia.org</u>
4. <u>CHRIS KINGMAN</u>	<u>DIRECTOR</u>	<u>PHATE DISTRICT</u>	<u>732-2977</u>
5. _____	_____	_____	_____
6. _____	_____	_____	_____
7. _____	_____	_____	_____
8. _____	_____	_____	_____
9. _____	_____	_____	_____
10. _____	_____	_____	_____
11. _____	_____	_____	_____
12. _____	_____	_____	_____
13. _____	_____	_____	_____

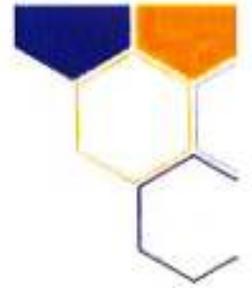
14.	_____	_____	_____	_____
15.	_____	_____	_____	_____
16.	_____	_____	_____	_____
17.	_____	_____	_____	_____
18.	_____	_____	_____	_____
19.	_____	_____	_____	_____
20.	_____	_____	_____	_____



Health Chain
Solutions, LLC

*"We can't solve problems by using the
same kind of thinking that created them."*

Albert Einstein



Oral Care/Health Community Project

Benefits to the Clermont County

- Provides insight to possible solutions to address future oral/dental related deaths
- Focuses the budget requirements to close gaps in care for the underserved population
- Creates community oral/ health analytics
- Identifies duplicate community projects
- Expands the depth of community GIS map
- The Community model can be replicated in other communities
 - i.e. other 87 counties in Ohio



Health Chain
Solutions, LLC

Contact:

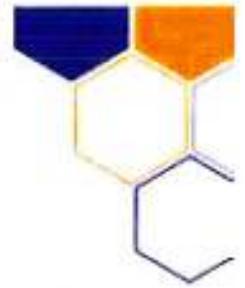
Dave Swart, President & CEO
DaveSwart@HealthChainSolutions.com
(513) 314-7798





Health Chain
Solutions, LLC

Oral Care/Health Community Project



Project Objectives

- Validate the current oral care/dental community assets e.g. locations, types of services, providers, capacity, access etc.
- Determine the current and future needs of all oral care/dental organizations by priority and budget requirements
- Confirm target populations needs and establish community priorities e.g. presentation, treatment, education, budget etc.
- Through interviews of oral care and dental providers validate practice needs, community oral care challenges, gap in care, education, requirements etc.
- Via cross-discipline team of community experts perform a gap analysis to establish priorities, targeted outcomes and budget recommendations



Health Chain
Solutions, LLC

Contact:

Dave Swart, President & CEO
DaveSwart@HealthChainSolutions.com
(513) 314-7798



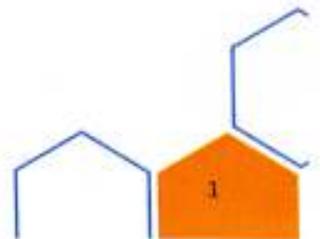


Clermont County Community Oral Care/Health Initiative

Presented by:
David Swart President/CEO
daveswart@healthchainsolutions.com



CONFIDENTIAL

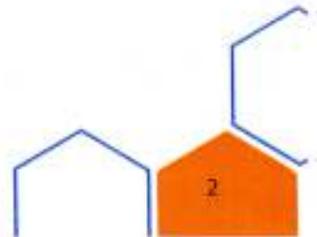


DISCUSSION TOPICS

- Introduction of Health Foundation of Greater Cincinnati & HCS
- Project Origin & Health Foundation's & United Ways Commitment
- Oral and Health Care
- Project Components
- Benefits
- Project Plan



CONFIDENTIAL



2

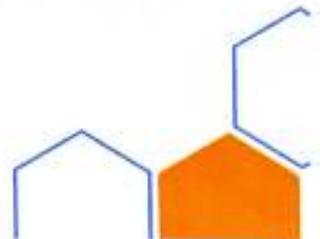
Health Foundation of Greater Cincinnati

- When the foundation sold its HMO to Humana, Inc. in 1997, the foundation received \$221 million to invest in health programs in this community
- The foundation awards grants to non-profit and governmental agencies for programs and activities that improve health in Cincinnati and 20 surrounding counties in Indiana, Kentucky, and Ohio

– <http://www.healthfoundation.org/>



CONFIDENTIAL



Health Foundation of Greater Cincinnati

- **Mission:** To improve the health of the people of the Cincinnati region
- **Vision:** is to be one of the healthiest regions in the country
- We **Value:** Innovation. Caring. Education. Stewardship



CONFIDENTIAL



Health Chain
Solutions, LLC



Focus Areas

Four areas of concern:

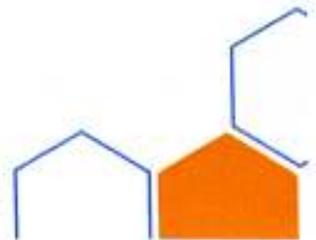
- Community Primary Care
 - Health Care Access Now
- School-Aged Children's Healthcare
 - 16 school based health centers (SBHC) serves more than 17,000 students
- Substance Use Disorders
 - 261 grants over 16 million
- Severe Mental Illness
 - 232 grants over 19 million



CONFIDENTIAL



Health Chain
Solutions, LLC

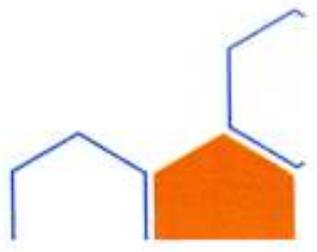




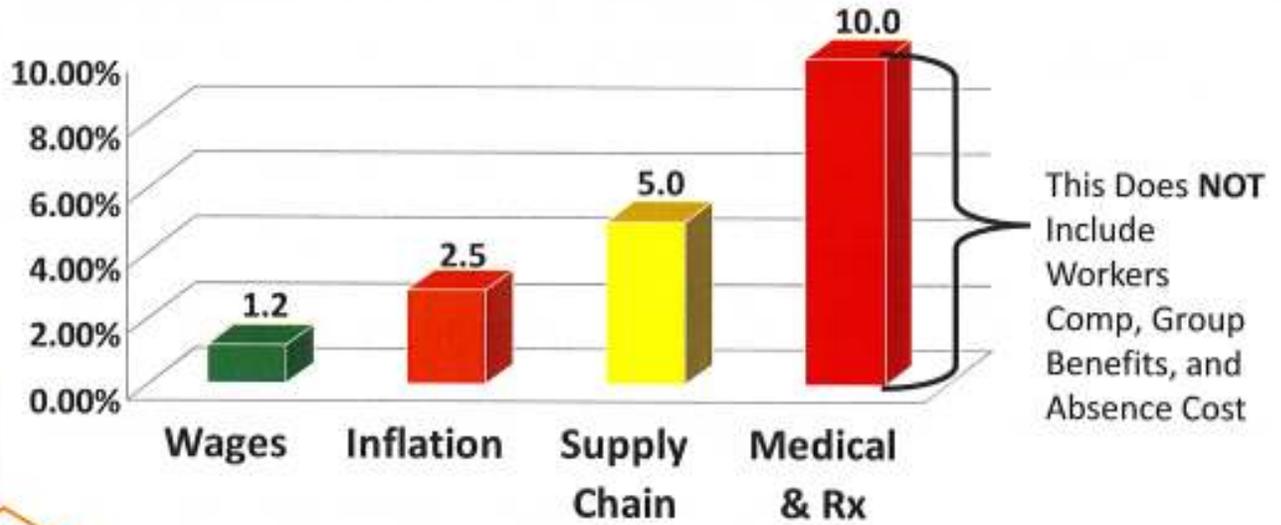
Health Data Analytics



CONFIDENTIAL



ACCELERATING COSTS



Source: Bureau of Labor Statistics
CBO, CDC & Supply Chain Association

CONFIDENTIAL

HCS Health Chain Solutions, LLC

EMPLOYEE HEALTH IMPACT

Of every 100 employees:

- 25 have cardiovascular disease
- 20 will have high blood pressure
- 38 will be overweight
- 21 will smoke
- 44 will suffer from stress or depression

This a terrible waste of talent and human capital but also a huge burden in the bottom-line

Source: Forbes Magazine

CONFIDENTIAL

HCS Health Chain Solutions, LLC

8

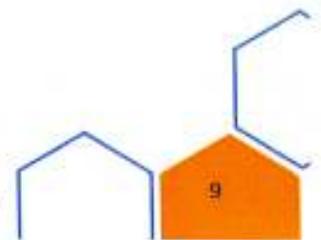
POPULATION HEALTH MANAGEMENT

1. Population Health Strategy

- Pinpoint the cause of escalating workforce health cost (**Focus on greatest return**)
- Create effective comprehensive executive strategies (**Focused Solutions**)
- Control Vendor Cost e.g. wellness, weight management, disability, workers' comp etc.
- Implement solutions (**highest return**)
- Trend results (**track effectiveness**)



CONFIDENTIAL



9

OPERATION & BUDGET IMPROVEMENT

2. Productivity

- Performance metrics
 - Quality (**service delivery**)
 - Throughput (**improve time to complete**)
 - Efficiency gains (**effectiveness**)

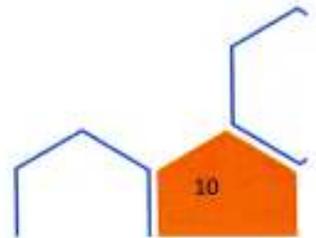
3. Budget Trends

- Cost Trends (**budget control**)
- Supply Chain (**control cost**)
- Budget Target + (-)



CONFIDENTIAL

HCS Health Chain Solutions, LLC



BENEFIT SUMMARY

- Controls healthcare and vendor cost
- Increases workforce productivity
- Assist in managing budgets/profits



CONFIDENTIAL



11

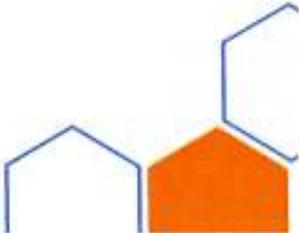


Oral Care/Health Project

Overview



CONFIDENTIAL



EVERYONE IS AT RISK

- Dental issues are the number 1# reason for ER visits at Children's Hospital *Source: Children's Hospital*
- Ohio's seniors (65 years of age and older) experience the most tooth loss, especially our poorest seniors 37% of these adults have had all their teeth removed *Source: Ohio Family Services*
- Clermont County has 14.6% of its Working-Age Adults (18-64 years of age) with Unmet Dental Care Needs. *Source: Ohio Family Health Survey, 2008*

CONFIDENTIAL

HCS Health Chain Solutions, LLC

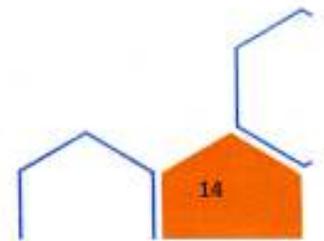
13

WHAT ARE WE ASKING THE COUNTY TO DO?

- Endorsement of the project
- Participate in project design and define meaningful data that will benefit the County
- If appropriate provide data for the assessment
- Assist in defining metrics and analytics for the County
- Participate in project steering committee & projects updates



CONFIDENTIAL



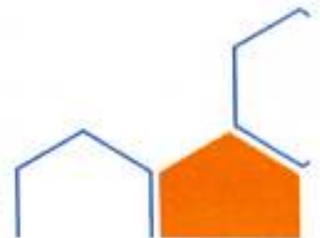
14

PROJECT STRUCTURE

- Establish core project team
- Create project steering committee
 - Project team
 - County departments, agencies, professionals etc.
- Data Capture
- Professional Interviews
- Cross-discipline team gap analysis and priority establishment
- Project design & implementation



CONFIDENTIAL

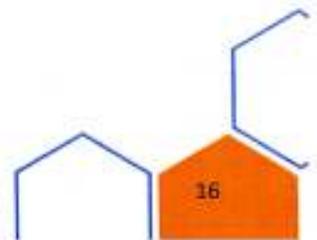


COUNTY ORAL HEALTH ASSESSMENT

- Types of Services that people lack access to, causal effect, barriers to access etc.
- Oral Care and Primary Care location geographically
- Geographic locations of oral care providers both public health and private
- Geographic barriers, by population, transportation, demographics etc.
- Interview with DDS regarding patient deficits, services, barriers etc.
- Gain insight on product use, services needed by consumers



CONFIDENTIAL



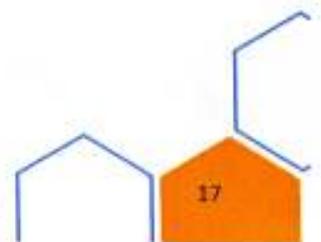
16

PROJECT INNOVATIONS

- ORAL/ HEALTH ANALYTICS COMMUNITY
- IDENTIFY DUPLICATE COMMUNITY PROJECTS
- EXPAND THE DEPTH OF COMMUNITY GIS MAP
- FIRST EVER PUBLIC HEALTH INNOVATION CHALLENGE
- COMMUNITY MODEL REPLICATION



CONFIDENTIAL



17

Focus on outcomes

ORAL HEALTH INITIATIVE OUTCOMES

Identifies gaps in delivery from a demographic perception to allow for strategic distribution of investments

Baseline data becomes the foundation for long term evaluations and program success

Gap analysis, community collaboration, first ever innovation challenge

Focus in on underserved populations

Outreach to other foundations, agencies, volunteers etc.

Mapping community services identifies redundancies, gaps in care to create a sustainable design

Project focused on sustainability, Performance Measurements, and replication in other communities

Improves consumer awareness and access to care

Identifies gaps in delivery from a demographic perception to allow for strategic distribution of investments

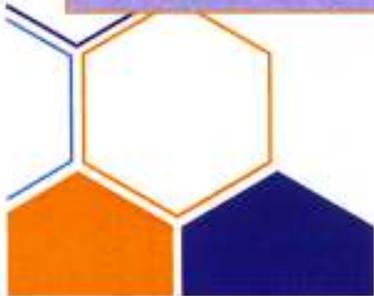
CONFIDENTIAL



Health Chain Solutions, LLC

SAMPLE PROPOSED PROJECT METRICS

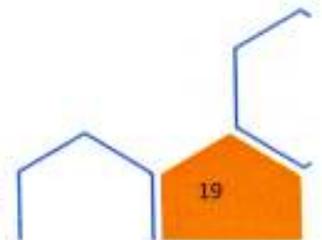
BASELINE	TRACKING METRIC
Number of ER visits for dental emergencies or services annually	Reduction trend of ER visits for dental emergencies
Cost ER dental emergencies to hospitals	Cost reduction trend for ER dental emergencies
Number of preventive care visits to FQHC's and others annually	Increased number of preventive visits annually
Average wait time for new patient exams	Reduced Average wait time for new patient visits
Current no show percentage	Reduced no shows
Current staffing shortage & impact on service delivery	Staffing and service delivery trends



CONFIDENTIAL



Health Chain Solutions, LLC



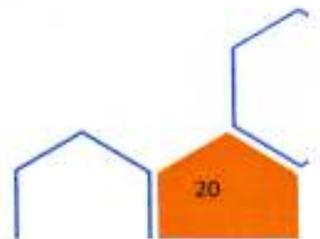
BENEFITS TO THE COUNTY

- Provides insight to possible solutions to address future oral/dental related deaths
- Focuses the budget requirements to close gaps in care for the underserved population
- Creates community oral/ health analytics
- Identifies duplicate community projects
- Expands the depth of community GIS map
- The Community model can be replicated in other communities

– i.e. other 87 counties in Ohio



CONFIDENTIAL





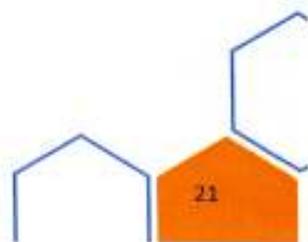
Questions



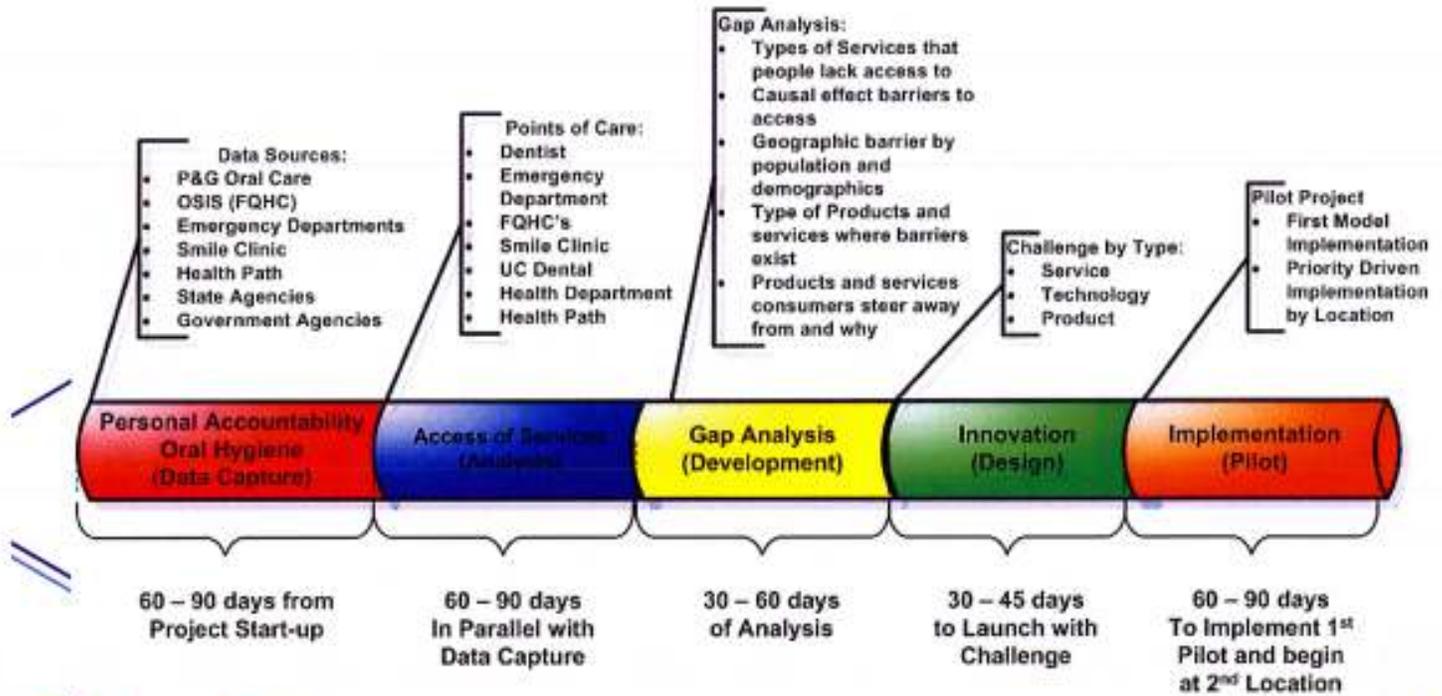
CONFIDENTIAL



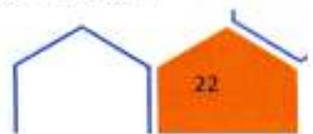
Health Chain
Solutions, LLC



PROJECT PHASES

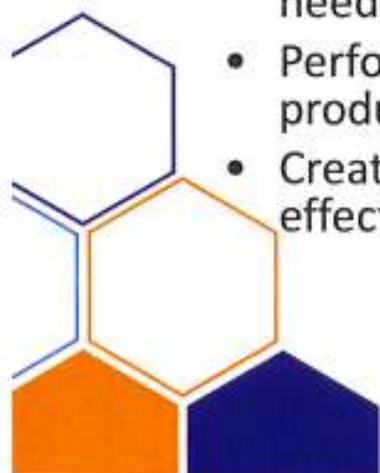


CONFIDENTIAL



FOCUS OF THIS INITIATIVE

- Convincing the public oral health is an important part of their overall health
- Personal Accountability for Oral Hygiene and impact on personal health
- Access to dental services e.g., emergency, preventive, general dental
- Identifying and mapping all programs and services in the Clermont County Area directed at dental services
- Understanding the barriers of access to care and the needs of organizations providing care
- Performing a gap analysis of services, technology and products
- Creating meaningful metrics to track project effectiveness



CONFIDENTIAL



OFFICE OF DONALD W. WHITE
PROSECUTING ATTORNEY, CLERMONT COUNTY, OHIO
101 East Main Street, Batavia, Ohio 45103



CIVIL DIVISION

Telephone: (513) 732-7899

Fax: (513) 732-8171

E-mail: dfrey@clermontcountyohio.gov

To: Annette Decatur

Date: October 19, 2012

From: David J. Frey

Re: **Moving Ohio Forward Demolition Grant Program**

MEMO

1. Property located at 473 Odin Drive, Union Township, Cincinnati, Ohio 45245. Property Owners: Patrick R. Smith and Patricia A. Smith, presumably husband and wife. There are no mortgages on the property. However, taxes are delinquent in the amount of \$830.50. There is a school district income tax lien against Patricia A. Smith in the amount of \$102.21. It is my opinion that the tax delinquency should be paid before any public money is used for the benefit of Mr. and Mrs. Smith.
2. Property located at 4182 McLean Drive, Union Township, Cincinnati, Ohio 45255. Property Owners: Villas of Cherry Grove, LLC, an Ohio Limited Liability Company. There is a mortgage on the property to Advantage Bank, 3002 Harrison Avenue, Cincinnati, Ohio 45211, filed for record on March 10, 2010 in the amount of \$333,000.00. This mortgage includes property in addition to the subject property. Any demolition of the structure on the property should be done only with the consent of the mortgagee, Advantage Bank. There is a pending foreclosure suit involving this property filed by Advantage Bank, filed August 7, 2012, Case No. 2012-CVE-1545.

OFFICE OF DONALD W. WHITE
PROSECUTING ATTORNEY, CLERMONT COUNTY, OHIO
101 East Main Street, Batavia, Ohio 45103



CIVIL DIVISION

Telephone: (513) 732-7899

Fax: (513) 732-8171

E-mail: dfrey@clermontcountyohio.gov

To: Annette Decatur

Date: October 22, 2012

From: David J. Frey

Re: **Moving Ohio Forward Demolition Grant Program**

MEMO

1. Property located at 1584 Old State Route 74, Batavia, Ohio 45103.
Property Owners: Thurman Martin and Richard L. Martin.
You will need to know the marital status of each owner and include their spouses on the consent forms. I believe Richard L. Martin's wife's name is Joyce Martin. There is a mortgage on the property to the Bank of Kentucky, Inc. recorded on June 3, 2011. Taxes are current.
2. Property located at 215 Clark Street, Batavia, Ohio 45103.
Property Owners: M. Roberta Faulk. Her marital status is presently unknown. If she is married, her spouse should sign the consent. There is a mortgage on the property to Key Bank National Association, recorded on May 19, 1999. The consent of the mortgage company will need to be obtained. Taxes on this parcel are delinquent in the amount of \$1,281.18. There are sales tax liens payable to the State of Ohio Department of Taxation against M. Roberta Faulk which total \$29,387.00
3. Property located at 5637 Malsbeary Road, Williamsburg, Ohio 45176.
Property Owner: Mary Ellen Fellingner. If she is married, her spouse should join in the consent. It appears from an affidavit that in 2011 her spouse was Anthony A. Fellingner. There are no mortgages on the property and the taxes are current.

4. Property located at 4962 Monterey Maple Grove Road, Batavia, Ohio 45103. Property Owners: Michael A. Housh and Michelle L. Housh, husband and wife. There is a mortgage on the property to Farm Credit Services of Mid-America, FLCA recorded on November 24, 2009. The consent of the mortgage company should be obtained. The real estate taxes are current.
5. Property located at 5225 Burdsall Road, Williamsburg, Ohio 45176. The owners of the property are Curtis N. Marlar and Milissa Marlar, husband and wife. There is a mortgage on the property to PNC Bank recorded on May 13, 2004. The consent of the bank should be obtained for demolition. The real estate taxes on the property are current.

OFFICE OF DONALD W. WHITE
PROSECUTING ATTORNEY, CLERMONT COUNTY, OHIO
101 East Main Street, Batavia, Ohio 45103



CIVIL DIVISION

Telephone: (513) 732-7899

Fax: (513) 732-8171

E-mail: dfrey@clermontcountyohio.gov

To: Annette Decatur

Date: October 23, 2012

From: David J. Frey

Re: **Moving Ohio Forward Demolition Grant Program**

MEMO

1. Property located at 4750 Hawley Road, Jackson Township, Batavia, Ohio 45103. Property Owner: Classic Federal Credit Union, P.O. Box 488 Amelia, Ohio 45102. There is no mortgage on the property and the real estate taxes are current.
2. Property located at 3980 McMann Road, Cincinnati, Ohio 45245. Property Owners: Michael C. Steinbuch and Mary D. Steinbuch, husband and wife. There is no mortgage on the property and the taxes are current.
3. Property located at 4566 Tealtown Road, Batavia, Ohio 45103. Property Owners: Sondra C. Flick, Trustee of the E & E Flick Family Trust and Bonita Susko, Trustee of the E & E Flick Family Trust. There is no mortgage on the property and the real estate taxes are current.
4. Property located at 4349 Mt. Carmel Tobasco Road, Cincinnati, Ohio 45244. Property Owners: J.A. Properties, a partnership located at 3154 Santorini Court, Naples, Florida 34119. There is a mortgage on the property to Mortgage Electronic Registration Systems, Inc. recorded on June 29, 2005. This mortgage was assigned on February 17, 2012 to The Bank of New York Mellon fka The Bank of New York, As Successor Trustee To JP Morgan Chase Bank, N.A., As Trustee On Behalf Of The Certificate Holders Of The CWHEQ, Inc., CWHEQ Revolving Home Equity Loan Trust, Series 2005-G. The address of the mortgagee is 226 West Monrow Street, 26th Floor, Chicago, Illinois 60670. Taxes are delinquent in the amount of \$4,305.45.



Bob Proud
Ed Humphrey
David Uible
Clermont County Commissioners
101 E. Main Street
Batavia, Ohio 45103

2012 OCT 25 P 3:59

88. OF COUNTY
COMMISSIONERS
CLERMONT COUNTY, OH

October 25, 2012

2228 U.S. Highway 50

Batavia, Ohio 45103

(513) 732-2977

(513) 732-9733 Fax

Christopher L. Clingman
Director

Re: Clean Ohio Fund

Dear Commissioners:

The Clermont County Park District is pursuing a Clean Ohio Fund greenspace grant to expand the James L. and Frances B. Wilson Nature Preserve in Batavia Township.

The addition will add 40 acres to the preserve and protect 2700 feet of Lucy Run creek, a tributary to the East Fork of the Little Miami River. It also protects portions of two headwater streams that flow into Lucy Run. Approximately 30 acres of the property are wooded.

The property is currently owned by the Greater Cincinnati Foundation, who purchased it from Jim and Frances Wilson with the understanding that the property would be sold to the Park District once we were able to secure a grant for the purchase. The local match requirement for the grant will be met by the foundation donating a portion of the land value.

This addition will bring the Sycamore Park/Wilson Nature Preserve to 198 acres with over 4 miles of hiking trails. It will preserve a very scenic portion of the East Fork Valley, help protect the water quality of the East Fork, and will provide recreational opportunities for generations of Clermont County residents.

Enclosed with this letter you will find an aerial photo of the property, park brochure, and another aerial photo showing the general area of the park.

As part of a Clean Ohio Fund grant application a letter of support from the commissioners for the project would be appreciated, but is not required. The application deadline is November 15.

If you have any questions or would like additional information, please contact me at 513-732-2977 or a cclingman@clermontcountyohio.gov.

Sincerely,

Chris Clingman, Director
Clermont County Park District

Copy: Steve Rabolt

Pattison Park

Sycamore Park

Chilo Lock & Dam No. 34

Crooked Run Nature Preserve

Hartman Log Cabin

Kelley Nature Preserve

State Route 222 Road Side Park

Shor Park



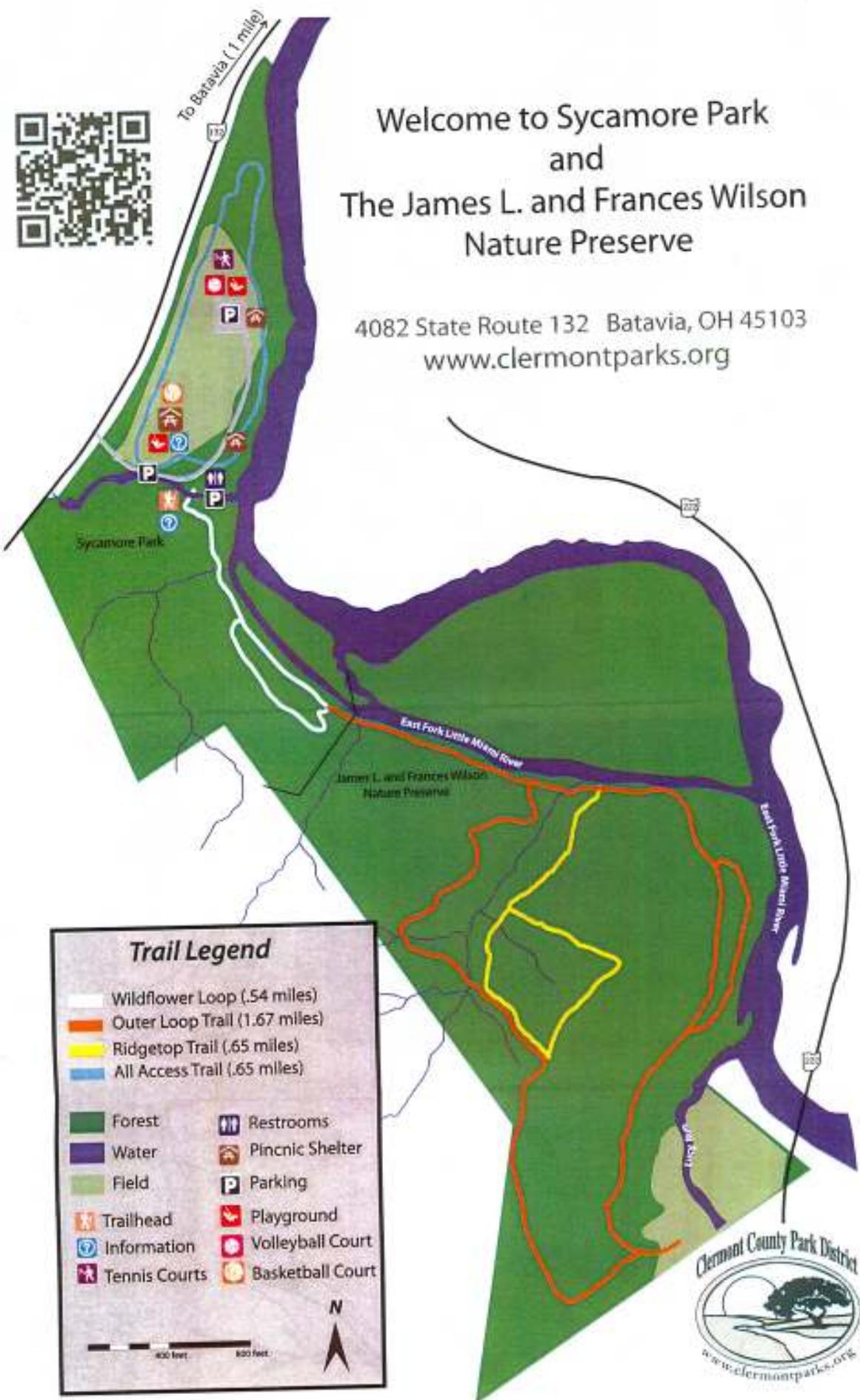




To Batavia (1 mile)

Welcome to Sycamore Park and The James L. and Frances Wilson Nature Preserve

4082 State Route 132 Batavia, OH 45103
www.clermontparks.org



Trail Legend

- Wildflower Loop (.54 miles)
- Outer Loop Trail (1.67 miles)
- Ridgetop Trail (.65 miles)
- All Access Trail (.65 miles)
- Forest
- Water
- Field
- Trailhead
- Information
- Tennis Courts
- Restrooms
- Picnic Shelter
- Parking
- Playground
- Volleyball Court
- Basketball Court

0 400 feet 800 feet





Clermont County Park District



Administrative Office
2228 US Highway 50
Batavia, OH 45103
513.732.2977

parkdistrict@clermontcountyoio.gov

Sycamore Park & The James L. and Frances Wilson Nature Preserve

4062 State Route 132 Batavia, OH 45103

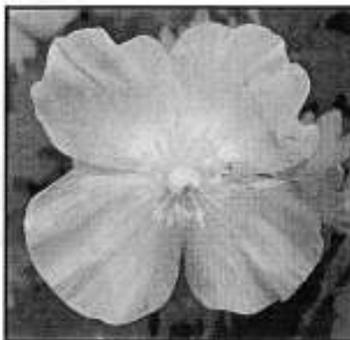


Hiking Trail Map



History

Purchased in 1971, Sycamore Park became the first park within in the newly formed Clermont County Park District when it opened a few years later. The park is named for the large hollow sycamore trees that line the banks of the East Fork of the Little Miami River. The original 23 acre park Has long been a favorite gathering place for many residents of Clermont County.



The park expanded from 23 to 53 acres in 2006 when a new hiking Trail and bridge were opened on an adjacent property. The park expanded again in 2009 with the opening of the 105 acre, James L. and Frances Wilson Nature Preserve. The acquisition of the new nature preserve brings the total to 158, making the park and preserve the largest within the Clermont County Park District.

www.clermontparks.org

Features

The park offers many recreational activities including; picnic shelters, two playgrounds, tennis courts, sand volleyball court, and a paved walking trail.



The Wilson Nature Preserve offers three miles of hiking trails. Scenic views of the East Fork River can be found from the ridge top trail. During spring, wildflowers carpet the forest floor providing a spectacular show of color.

