

BCC INFORMAL REGULAR SESSION

DATE: Monday, November 19, 2012

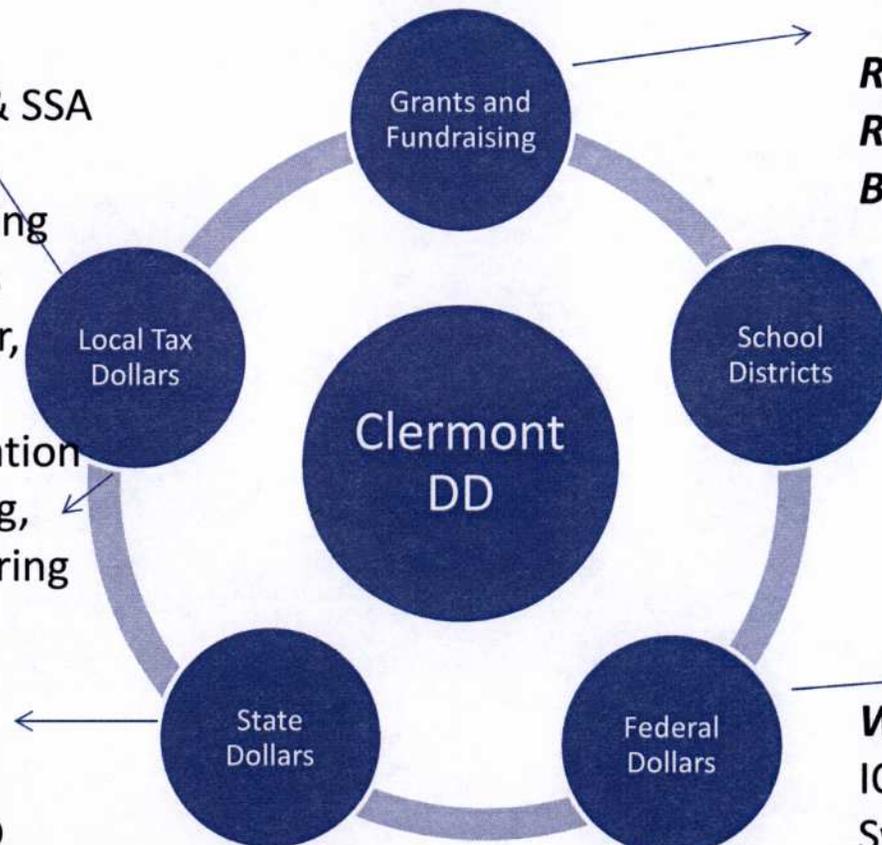
<u>NAME</u>	<u>TITLE</u>	<u>AFFILIATION</u>	<u>PHONE/EMAIL ADDRESS</u>
1. _____	_____	_____	_____
2. _____	_____	_____	_____
3. _____	_____	_____	_____
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10. _____	_____	_____	_____
11. _____	_____	_____	_____
12. _____	_____	_____	_____

Funding Sources & Distribution

Waiver Match
 Adult Svcs
 EI
 Bridges Match
 Respite

Community Support & SSA
 Public Relations
 Administration including
 Fiscal, HR, Facilities
 and Safety, Bus Mgr,
 Superintendent,
 Quality & Accreditation
 Investigative Reporting,
 recording and monitoring
 Medicaid Mgmt

ODE for Wildy Schl
Subsidy from DODD
 used for:
 Alternative Svcs
 Family Support Svc
 Supported Living
RSC – Employment Svcs



Respite
Regional Infant Hearing
Bridges to Transition

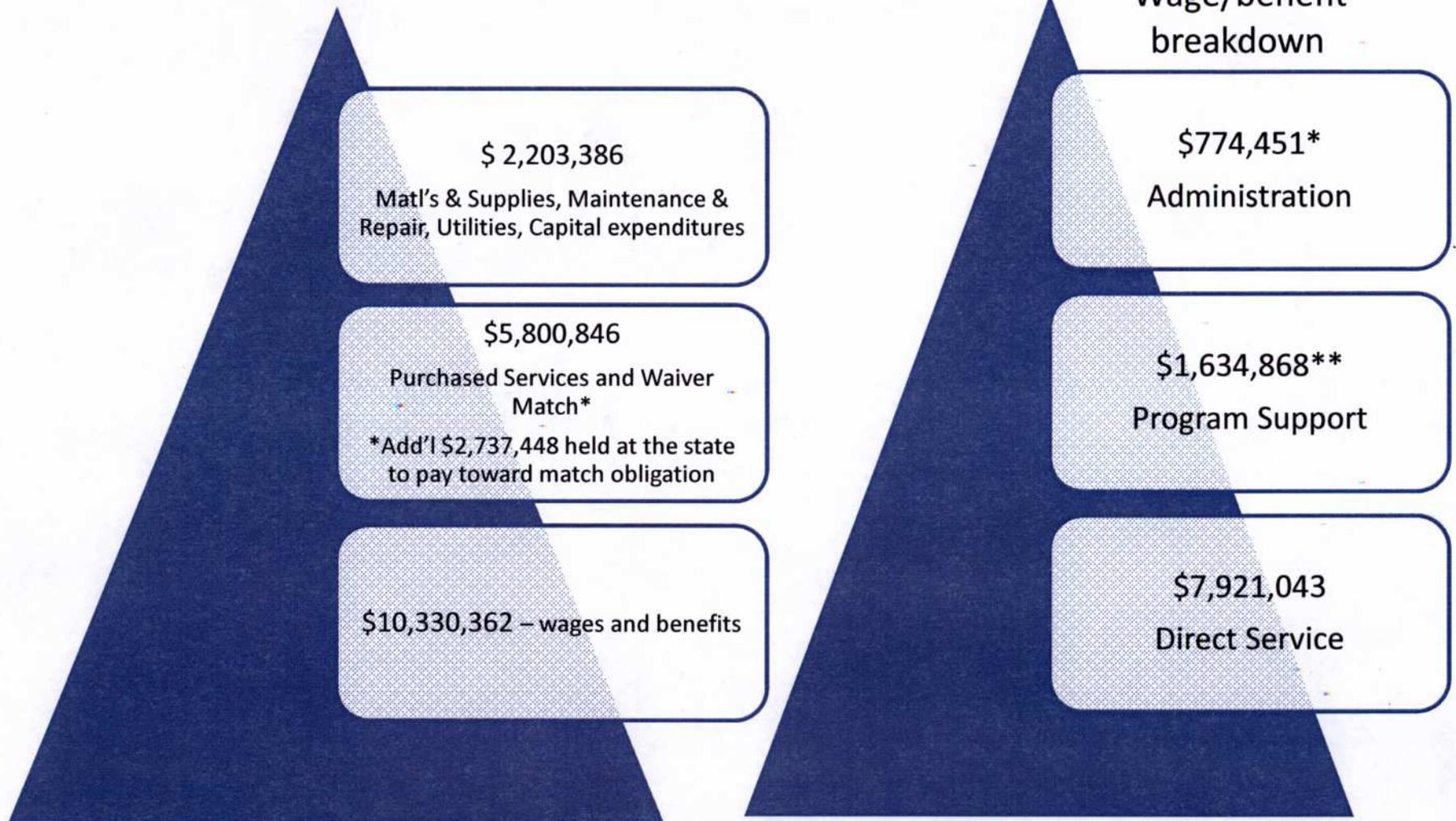
Excess costs for
 Wildey School

Nat'l School lunch
Title XX – Adult Svcs
 non-Medicaid

Waivers: Level I
 IO and SELF and Adult
 Svcs (Day Array)
SODC – day svcs
Part C - EI
Medicaid Admin
Targeted Case Mgmt

Clermont DD Expense Pyramid

Wage/benefit breakdown



*Supt; Bus Operations, HR & IT; Investigative Agent **includes PR; Maintenance/Custodians