



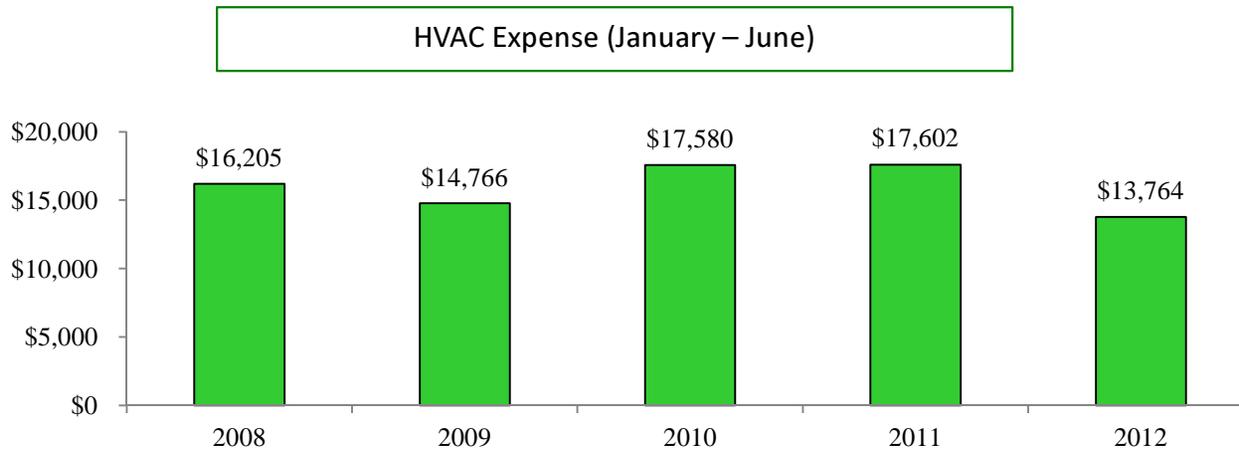
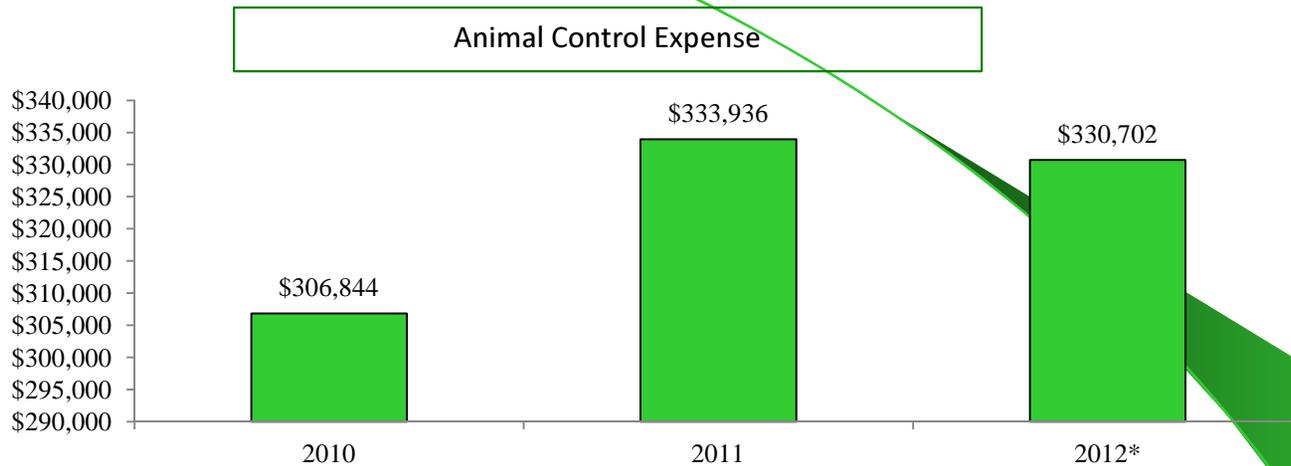
Mid-Year Update on Animal Control Operation
August 13, 2012



Current State

- Current allocation \$335,000
- 2012 Expenses are trending to be on budget
 - 6 month van lease not incurred = \$2187
 - HVAC expense lower first half 2012 = \$6144
- Dog license sales are currently at 18,735
 - Flat or slightly under 2011

Expense Comparison



*2012 projection

2010 to 2011: Heat and Electric – \$6K, ACO ½ year salary, Gas

2011 to 2012: Decrease in Heat and Gas

County by County Comparison

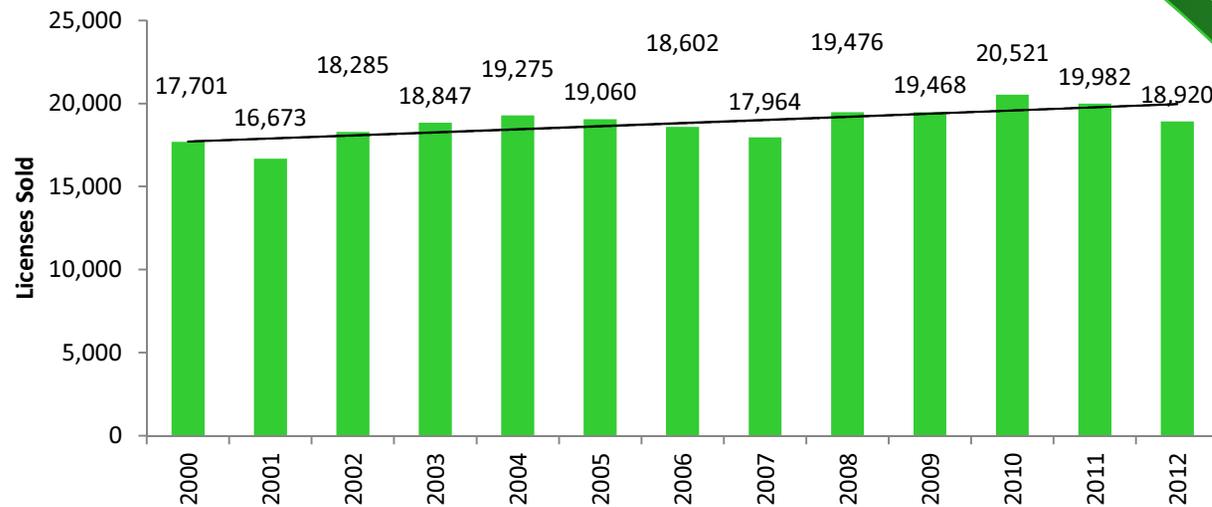


	Butler 369,999	Clermont 199,139	Hamilton 800,362	Montgomery 537,602	Warren 212,693	Adams 44,846	Brown 22,550
Dog License Cost	\$14	\$14	\$19	\$20	\$15 for regular; \$20 for special \$5 donation to Humane Society license	\$10	\$10
2011 Kennel License Cost	\$70 60	\$50 185	\$95 77	\$100 N/A	\$75 66	\$50 N/A	\$40 1050
How many dog licenses sold in 2010?	37,678 10.2%	19,934 10%	59,300 7.4%	71,456 13.3%	28,150 13.2%	8,080 18%	3,113 13.8%
Last Increase	2010	2006	2009	2012 and 2009	~2002	N/A	2012
What percentage/how many dog licenses sold online in 2010?	7,732	1,801	Online dog license purchase will begin with 2011 licenses	13,812	850 (just began selling online mid-2010)	N/A	Service not available
How many licensing sites in the county?	50	18	32	38	30	12	8
What is done in the county to promote dog licensing?	Mailers	Signs, newsletter, government channel, website, press release, mailer	Posters, signs at the shelter	Radio ads, TV ads, posters, fundraiser contest, lams	Flyers, newsletter articles, press release, bulletin board, letters @renewal	Website, newspaper	Internet, web, newspaper
Contact information	Animal Shelter (513) 867-5727 Auditor's Office (513) 887-3154	Animal Shelter (513) 732-8854 Auditor's Office (513) 732-7150	Animal Shelter (513) 541-6100 Auditor's Office (513) 946-4000	Animal Shelter (937) 225-4314 Auditor's Office (937) 898-4457	Animal Shelter (513) 695-1176 Auditor's Office (513) 695-1240	Animal Shelter 937-587-2722 Auditor 937-554-2364	Animal Shelter 937-378-3457 Auditor 937-378-6398

Dog License Year over Year Comparison



Dog License Sold by Year



Sales in 2012 flat to 2011:

Regular – 18,735,

Kennel - 185

Service Reductions



Lack of growth in funding has resulted in the County's Shelter services moving backwards

- Shelter is now open 11:30-4:00, hours were reduced from 11:00-4:00 to cut costs
- Emergency run program hours for injured stray animals reduced.
- Request to our judges for consideration of an increase in fines is pending

Next Steps



- Increase 2013 dog license fee to generate additional funding
- Increase sales through wide-spread awareness
 - Insert in water bills
 - Additional sales locations
- Begin discussions on 2013 allocation