

THE DULY ELECTED MEMBERS OF THE BOARD OF COUNTY COMMISSIONERS OF CLERMONT COUNTY, OHIO, MET IN REGULAR SESSION ON DECEMBER 10, 2025, WITH THE FOLLOWING MEMBERS PRESENT: PRESIDENT DAVID L. PAINTER, VICE PRESIDENT BONNIE J. BATCHLER, AND MEMBER CLAIRE B. CORCORAN. THE MEETING WAS CALLED TO ORDER SHORTLY AFTER 10:00 A.M. BY THE PRESIDENT OF THE BOARD WITH THE PLEDGE OF ALLEGIANCE TO OUR FLAG.

REGULAR SESSION WAS VIDEO RECORDED AND IS AVAILABLE FOR PUBLIC INSPECTION MONDAY THROUGH FRIDAY BETWEEN THE HOURS OF 8:00 A.M. TO 4:30 P.M. LOCAL TIME. IN ADDITION, THE REGULAR SESSION IS AVAILABLE FOR PUBLIC VIEWING AT <https://www.youtube.com/user/clermontcounty/playlists>.

IN RE: MINUTES OF REGULAR SESSION...APPROVED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners approve the following recommendation:

To approve the Regular Session minutes of **12/01/2025**.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

PRESENTATION: Kevin Fink, Area Executive Vice President, Arthur J. Gallagher Risk Management Services, provided an overview of the recommended 2026 Liability Insurance Program for Clermont County.

ADDITIONAL AGENDA ITEMS: Commissioner Painter moved up Additional Agenda Items.

IN RE: BOARD OF COUNTY COMMISSIONERS...ADDITION OF AGENDA ITEM TO REGULAR SESSION...25-0103-004...APPROVED

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Commissioner Painter asked the Board to consider adding a Participation Agreement to Regular Session.

Commissioner Painter requested a motion to approve the addition to today's Regular Session agenda.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes.

IN RE: BOARD OF COUNTY COMMISSIONERS...EXECUTION OF THE 2025 PARTICIPATION AGREEMENT WITH THE COUNTY COMMISSIONERS ASSOCIATION OF OHIO COUNTY RISK SHARING AUTHORITY FOR RISK MANAGEMENT SERVICES, LLC, RELATIVE TO PROPERTY, LIABILITY, AND EMPLOYEE DISHONESTY AND FAITHFUL PERFORMANCE OF DUTY INSURANCE FOR THE COUNTY OF CLERMONT, OHIO...25-1209-001...EXECUTED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners approve the following recommendation:

Recommendation to execute the **2025 Participation Agreement** between the County of Clermont, Ohio and the County Commissioners Association of Ohio County Risk Sharing Authority (CCAO

CORSA) and Homeland Insurance Company of New York, submitted by Arthur J. Gallagher Risk Management Services, LLC, 3737 Embassy Parkway, Suite 260, Fairlawn, Ohio 44333, as outlined in the attached Exhibit A Summary of Coverages for the purchase of liability insurance for property, equipment breakdown, third party liability, employee dishonesty and faithful performance of duty for the term of 12/31/2025 through 05/01/2027, at an annual premium (including the consultant's fee) in the not to exceed amount of \$1,067,000.00 with the annual term rates to remain unchanged for the new term of May 1, 2026 to May 1, 2027 (CORSA program year), and further to authorize Thomas J. Eigel, County Administrator or Emily Akers, Director, Clermont County Office of Management and Budget, to execute any and all documents related to the renewal proposal.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Abstain.

PRESENTATION: Emily Akers, Director, Clermont County Office of Management and Budget, gave an updated review of the Budget Presentation from December 01, 2025, Regular Session. The Board made recommendations on the draft budget proposal, and Ms. Akers will make the requested changes.

Commissioner Painter and Ms. Akers discussed the contracts for the school resource officers (SRO) and the Township Deputies. The County is currently sharing the cost of 9 officers, which is approximately \$735,000. A discussion is needed about whether the County will continue to share the cost in the future.

PUBLIC PARTICIPATION: Citizens requested to address the Board.

Name	Township/City/Organization	Summary
Chuck Gallagher	Clermont County Airport	Mr. Gallagher stated that paperwork regarding the runway protection zone was given to the Board. He provided an overview of the rationale for the runway protection zone and his safety concerns. Mr. Gallagher requested that the Board delay ruling on the proposed annexation until the Clermont County Airport Master Plan is completed.
Brian Wandstrat	Batavia Township	Mr. Wandstrat provided an overview of the prior annexation. He would fully support a lawsuit to prevent this annexation. Batavia Township residents opposed the development, which is why the annexation is happening. Mr. Wandstrat recommended that we come together as a group and agree to no more type-two annexations.
William Albright	Batavia Township	Mr. Albright said the annexation should be denied. There are past-due taxes on the property, and he doesn't understand why the property hasn't been taken for back taxes.

CONSENT AGENDA

Commissioner Painter stated that a consent agenda has been prepared for the Board of County Commissioners and requested whether any Board member wanted any items removed for further discussion and consideration, and upon hearing none:

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

1. IN RE: REQUEST(S) TO JOIN PROFESSIONAL ORGANIZATION(S) AND AUTHORIZATION FOR REIMBURSEMENT OF ROUTINE TRAVEL EXPENSE(S)... APPROVED

Request(s) to join professional organization(s), to authorize payment of dues for membership(s), and to authorize reimbursement of routine travel expenses outlined below and pursuant to the policies and procedures of the Board of County Commissioners in compliance with the Annual Appropriations for Calendar Year 2025 and any amendments (excluding expenses for overnight accommodations, meals for more than one day, registration fees, tuition, and or transportation by common carrier) pursuant to and in compliance with Section 325.21 of the Ohio Revised Code:

Elected Official/Department Employee	Organization	Not to Exceed Annual Dues	Term
Board of County Commissioners DC# 24-1205-001 *Revised – previously approved 12/19/2024	Milford Miami Township Chamber of Commerce	\$155.00	01/01/2025 through 12/31/2025

2. IN RE: REQUEST(S) TO JOIN PROFESSIONAL ORGANIZATION(S) AND AUTHORIZATION FOR REIMBURSEMENT OF ROUTINE TRAVEL EXPENSE(S)... APPROVED

Request(s) to join professional organization(s), to authorize payment of dues for membership(s), and to authorize reimbursement of routine travel expenses outlined below and pursuant to the policies and procedures of the Board of County Commissioners in compliance with the Annual Appropriations for Calendar Year 2026 and any amendments (excluding expenses for overnight accommodations, meals for more than one day, registration fees, tuition, and or transportation by common carrier) pursuant to and in compliance with Section 325.21 of the Ohio Revised Code:

Elected Official/Department	Organization	Not to Exceed Annual Dues	Term
Clermont County Prosecutor DC# 25-1124-002	Ohio Prosecuting Attorneys Association	\$8,218.00	1 year
	National District Attorney’s Association	\$380.00	1 year
	Clermont County Chief’s Association	\$100.00	1 year
	National Organization of Victim Assistance	\$500.00	1 year
	Ohio Victim Witness Association	\$100.00	1 year
	Ohio Domestic Violence Network	\$100.00	1 year
	Ohio Alliance to End Sexual Violence	\$225.00	1 year
	Ohio Township Association	\$60.00	1 year
	Ohio Prosecuting Attorneys Investigators Association	\$60.00	1 year
Clermont County Common Pleas DC# 25-1125-002	Ohio Association of Court Administration	\$150.00	1 year
Clermont County Common Pleas DC# 25-1125-003	Clermont County Bar Association	\$625.00	1 year
Department of Job and Family Services DC# 25-1202-002	Ohio Job and Family Services Directors’ Association for Membership	\$11,663.97	1 year
Clermont County Court of Common Pleas/Domestic Relations Court DC# 25-1106-002	Clermont County Bar Association	\$875.00	1 year
	Ohio State Bar Association	\$829.00	1 year
	Ohio Associates of Magistrates	\$500.00	1 year
	Ohio Association of Court Administrators	\$150.00	1 year

3. IN RE: APPROVAL OF BLANKET TRAVEL REQUEST(S) FOR

REIMBURSEMENT OF ELIGIBLE ROUTINE TRAVEL EXPENSES FOR PARTICIPATION IN MEETINGS, ORGANIZATIONS, AND PROGRAMS DURING CALENDAR YEAR 2026...APPROVED

Recommendation to approve blanket travel request(s) for reimbursement of routine and eligible travel expenses for all meetings, organizations and programs during Calendar Year 2025 as outlined below, pursuant to the current policy adopted by the Board of County Commissioners for Reimbursement of Travel Expenses (Section 4.08) in compliance with the Annual Appropriations for Fiscal Year 2026 and any amendments (excluding expenses for overnight accommodations, meals for more than one day, registration fees, tuition, and or transportation by common carrier):

Elected Official/Department	Meetings, Organizations and/or Programs
Clermont County Prosecutor DC# 25-1124-003	All federal and state courts having jurisdiction in and over Ohio All other travel by which the prosecutor deems necessary for the office Hearings and meetings of all federal and state administrative agencies Investigations, crime scenes, accident scenes Local political subdivisions and other public offices or officers Ohio Community Corrections Organization Meetings Ohio Criminal Sentencing Commission Ohio Prosecuting Attorney's Association Ohio State Highway Patrol Academy Training and seminars associated with the duties of the Prosecutor and staff

4. IN RE: BOARD OF COUNTY COMMISSIONERS...EXECUTION OF AN AGREEMENT BETWEEN AAI SOLUTIONS, INC. AND CLERMONT COUNTY BOARD OF COMMISSIONERS FOR WEB-BASED LEARNING PROGRAM SERVICES...25-1126-001...EXECUTED

Recommendation to authorize David L. Painter, President of the Board of County Commissioners, or in his absence, any other member of the Board of County Commissioners, to execute a Web Services Agreement between the Board of County Commissioners of Clermont County, Ohio, and AAI Solutions, Inc., 860 Johnson Ferry Road, Suite 140-324, Atlanta, Georgia 30342, at an annual rate not to exceed \$9,000.00 for a one-year term, effective upon approval and to automatically renew for successive one year periods, in compliance with the terms and conditions and contingent upon the release of the required purchase order.

5. IN RE: CLERMONT COUNTY SHERIFF...RESOLUTION DETERMINING THAT PERSONAL PROPERTY IS UNNEEDED, OBSOLETE, OR UNFIT AND THAT THE PROPERTY HAS NO VALUE AND NO LONGER NECESSARY FOR COUNTY USE...25-1124-004...ADOPTED

Recommendation to adopt **Resolution 184-25**, resolving to determine that certain personal property is unneeded, obsolete or unfit and that the property has no value and is no longer necessary for county use and that the Board authorizes the Clermont County Sheriff to dispose of or authorize the sale of the property as described in the attached list, pursuant to and in compliance with Ohio Revised Code Sections 307.12(B), 307.12(E), 307.12(G), and 307.12(I).

6. IN RE: CLERMONT COUNTY SHERIFF...CONTRACT FOR LAW ENFORCEMENT SERVICES WITH THE WILLIAMSBURG LOCAL SCHOOLS BOARD OF EDUCATION FOR THE WILLIAMSBURG HIGH SCHOOL RESOURCE OFFICER...25-1125-001...EXECUTED

Recommendation to execute a Contract for Law Enforcement Services between the Board of Clermont County Commissioners, the County Sheriff, and the Williamsburg Local Schools, Board of Education, 549 A. West Main Street, Williamsburg, Ohio 45176, for the provision of one contract deputy for the Williamsburg High School Main Campus, Williamsburg Local School District, which is responsible for all personnel costs, 50% of patrol vehicle cost, and 50% of the annual fees, effective 01/01/2026 through 12/31/2028, in compliance with the terms and conditions of the contract and pursuant to Section 311.29 of the Ohio Revised Code.

7. IN RE: CLERMONT COUNTY EMERGENCY MANAGEMENT AGENCY ...SERVICES CONTRACT WITH THE GREATER CINCINNATI HAZARDOUS MATERIALS UNIT, INC. FOR THE PROVISION OF HAZARDOUS MATERIALS PREPAREDNESS, RESPONSE, CONTAINMENT AND MITIGATION FOR THE COUNTY OF CLERMONT, OHIO...25-1117-003...EXECUTED

Recommendation to authorize David L. Painter, President of the Board of County Commissioners, or in his absence, any other member of the Board of County Commissioners to execute a Service Contract between the Clermont County Board of Commissioners and Greater Cincinnati Hazardous Materials Unit, Inc., 1881 E. Crescentville Road, Cincinnati, Ohio 45246, for the provision of Hazardous Materials Preparedness, Response, Containment and Mitigation in the amount of \$25,657.19, for the period of 01/01/2026 through 12/31/2026, in compliance with the terms and conditions of the contract and contingent upon the approval of the 2026 Annual Appropriations and the release of the required purchase order.

8. IN RE: CLERMONT COUNTY WATER RESOURCES DEPARTMENT... RELEASE OF A MAINTENANCE BOND AS SURETY FOR THE INSTALLATION OF A SEWER MAIN EXTENSION AND ACCEPTANCE INTO THE COUNTY WASTEWATER SYSTEM...24-0820-004...APPROVED

Recommendation to authorize the release of a Maintenance Bond, which provided surety for the installation of a sewer main extension to serve the following subdivision and to accept said sewer main extension into the County Wastewater System, pursuant to the Clermont County Water Resources Department Rules and Regulations:

Subdivision	Township	Sewer Bond
VC Lane Phase 1	Union	\$17,300.05

9. IN RE: TRAINING AND TRAVEL REQUESTS...REIMBURSEMENT OF EXPENSES...APPROVED

Recommendation to approve the following requests for reimbursement of expenses for training and travel according to the policies and procedures of the Board of County Commissioners and in compliance with the Annual Appropriations for Calendar Year 2025 and any amendments:

CLERMONT COUNTY DEPARTMENT OF JOB AND FAMILY SERVICES

Anne Gross – 3 days – Lewis City, Ohio – Public Children Services Association of Ohio Executive Membership Meeting – total expenses for lodging (\$350.00), meals (\$204.00), mileage (\$140.00), registration (\$220.00), estimated not to exceed \$914.00

10. IN RE: PERSONNEL ACTIONS...APPROVED

Recommendation to approve the following personnel actions contingent upon the successful completion of a background check and drug screen for new hires/rehires:

*THE OFFICIAL RECORD OF PROCEEDINGS OF THE BOARD OF COUNTY COMMISSIONERS OF CLERMONT COUNTY, OHIO, RELATIVE TO PERSONNEL ACTIONS IS AVAILABLE FOR PUBLIC INSPECTION UPON REQUEST MONDAY THROUGH FRIDAY BETWEEN THE HOURS OF 8:00 A.M. TO 4:30 P.M. LOCAL TIME.

11. IN RE: BOARD OF COUNTY COMMISSIONERS...RESOLUTION TO APPROVE FINANCIAL/BUDGETARY ACTIONS FOR CALENDAR YEAR 2025...APPROVED

Recommendation to resolve to approve and authorize financial and budgetary actions pursuant to

Ohio Revised Code Section 5705.40 relating to changes in the Annual Appropriation in **Resolution Number 151-24** for Calendar Year 2025, including the legal level of control and/or interfund transactions pursuant to Sections 5705.13 through 5705.14 of the Ohio Revised Code as outlined in the following table(s) and to authorize Linda L. Fraley, County Auditor, to properly record:

BUDGET TRANSFER OF FUNDS FOR CALENDAR YEAR 2025

FUND	FROM: ORGANIZATION - OBJECT - ACCOUNT	TO: ORGANIZATION - OBJECT - ACCOUNT	AMOUNT
GENERAL FUND	Juvenile Court REGULAR SALARY 1000 - 02 - 14 - 271000 - 511200 -	Juvenile Court OTHER EXPENSES 1000 - 02 - 14 - 271000 - 530000 -	\$ 50,000.00
GENERAL FUND	Probate Court REGULAR SALARY 1000 - 02 - 15 - 301000 - 511200 -	Probate Court OTHER EXPENSES 1000 - 02 - 15 - 301000 - 530000 -	\$ 5,000.00
GENERAL FUND	Juvenile Detention REGULAR SALARY 1000 - 04 - 14 - 281000 - 511200 -	Juvenile Detention OVERTIME 1000 - 04 - 14 - 281000 - 512100 -	\$ 7,500.00
GENERAL FUND	Juvenile Detention REGULAR SALARY 1000 - 04 - 14 - 281000 - 511200 -	Juvenile Detention OTHER EXPENSES 1000 - 04 - 14 - 281000 - 530000 -	\$ 15,000.00
GENERAL FUND	Juvenile Detention REGULAR SALARY 1000 - 04 - 14 - 281000 - 511200 -	Juvenile Probation OTHER EXPENSES 1000 - 04 - 14 - 282000 - 530000 -	\$ 7,500.00
SEWER REVENUE	Sewer Collection BARGAINING UNIT - SALARY 6002 - 12 - 01 - 152000 - 511700 -	Sewer Collection OVERTIME 6002 - 12 - 01 - 152000 - 512100 -	\$ 10,000.00
GENERAL FUND	Communications Center FRINGE BENEFITS 1000 - 04 - 01 - 111000 - 520000 -	Communications Center OVERTIME 1000 - 04 - 01 - 111000 - 512100 -	\$ 10,000.00
GENERAL FUND	Sheriff Court Services BARGAINING UNIT - SALARY 1000 - 04 - 19 - 434000 - 511700 -	Sheriff Administration REGULAR SALARY 1000 - 04 - 19 - 431000 - 511200 -	\$ 63,000.00
GENERAL FUND	Public Defender OTHER EXPENSES 1000 - 02 - 17 - 401000 - 530000 -	Public Defender FRINGE BENEFITS 1000 - 02 - 17 - 401000 - 520000 -	\$ 10,000.00

CASH TRANSFER OF FUNDS FOR CALENDAR YEAR 2025

FROM: FUND - OBJECT - ACCOUNT	TO: FUND - OBJECT - ACCOUNT	AMOUNT
GENERAL FUND TRANSFERS OUT TO SPEC REV 1000 - 05 - 01 - 036328 - 700200 -	DOG & KENNEL OPERATING TRF IN FROM GEN FUND 2001 - 05 - 01 - 042000 - 480100 -	\$ 323,113.00
CHILDRENS SERVICES REIMBURSEMENTS OUT SPEC REV 2402 - 06 - 01 - 085000 - 703200 -	PUBLIC ASSISTANCE REIMBURSEMENTS IN FROM SP REV 2401 - 06 - 01 - 081000 - 483200 -	\$ 713,962.81

CASH ADVANCE OF FUNDS FOR CALENDAR YEAR 2025

FROM: FUND - OBJECT - ACCOUNT	TO: FUND - OBJECT - ACCOUNT	AMOUNT
GENERAL FUND ADVANCES OUT TO SPECIAL REV 1000 - 04 - 01 - 034329 - 702200 - REPAY AS CASH PERMITS - GRANT	FEMA ADVANCES IN FROM GENERAL FUND 2024 - 07 - 02 - 024000 - 482100 -	\$ 11,500.00

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes

NON-CONSENT AGENDA

12. IN RE: BOARD OF COUNTY COMMISSIONERS...RESOLUTION FOR THE PAYMENT OF BILLS...APPROVED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners approve the following recommendation:

Recommendation that the Board of County Commissioners adopt **Resolution Number 185-25** to approve payment to vendors **in the total amount of \$6,827,776.17** as outlined in the BCC Approval Invoice Report for Checks dated **December 10, 2025**, BCC Directed Pre-Paid Invoices Report(s), and the Procurement Card Transaction Report as presented by the County Auditor on **12/08/2025**, and further authorizing the County Auditor to issue warrants pursuant to and in compliance with Section 319.16 of the Ohio Revised Code.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

13. IN RE: CLERMONT COUNTY COURTS OF COMMON PLEAS, CLERMONT COUNTY MUNICIPAL COURT, CLERMONT COUNTY COMMON PLEAS CLERK OF COURTS AND CLERMONT COUNTY MUNICIPAL COURT CLERK...EXECUTE PROJECT CHANGE REQUEST NUMBER 005 TO THE CONTRACT WITH COURTVIEW JUSTICE SYSTEMS INC. DBA EQUIVANT FOR THE CASE MANAGEMENT SYSTEM...21-0628-001...EXECUTED

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Recommendation to **execute Project Change Request Number 005** to the Contract for Professional Services between the Board of County Commissioners of Clermont County, Ohio, and **CourtView Justice Systems Inc. d/b/a equivant**, 4825 Higbee Ave. NW, Canton, Ohio 44718, previously approved by the Board of County Commissioners on 04/20/2022, to provide 200 hours of **additional onsite configuration training and assistance** for the case management system for the Clermont County Municipal Court and the Clermont County Municipal Court Clerk's Office in an amount not to exceed \$38,700.00, with all terms of the original contract and project changes to remain in full force and effect and **contingent upon the approval of the 2026 Annual Appropriations and the release of the required purchase order.**

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes.

14. IN RE: CLERMONT TRANSPORTATION CONNECTION...EXECUTION OF THE REVISED TRANSIT ASSET MANAGEMENT PLAN FOR THE FEDERAL TRANSIT ADMINISTRATION...25-1110-002...EXECUTED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners approve the following recommendation:

Recommendation to authorize David L. Painter, President of the Board of County Commissioners, or in his absence, any other member of the Board of County Commissioners to execute the **revised Transit Asset Management Plan** for 2026 between the Board of Clermont County Commissioners, on behalf of Clermont Transportation Connection, and the Federal Transit Administration pursuant

to and in compliance with 49 U.S.C 5326 with copies of this plan transmitted to both the local MPO and the Ohio Department of Transportation.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

15. IN RE: CLERMONT COUNTY ENGINEER...REQUEST TO ADVERTISE FOR BIDS FOR THE 2024 LANDSLIDES PROJECT NUMBER LS-17-25 LOCATED IN VARIOUS TOWNSHIPS...25-1119-002...APPROVED

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Recommendation to approve the request to advertise for bids for the 2024 Landslides Project Number LS-17-25 located in various townships, pursuant to the plans and specifications, and to authorize the Clerk of the Board to place a Legal Notice in a newspaper of general circulation on 12/18/2025 with bids to be received until **2:00 P.M. Local Time on Thursday, 1/15/2026**, in the Office of the Board of County Commissioners, 101 East Main Street, Batavia, Ohio 45103-2960, where they will be publicly opened and read aloud. This notice is also posted on Clermont County's website at the following URL link: www.clermontcountyohio.gov.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes.

16. IN RE: CLERMONT COUNTY ENGINEER...REQUEST TO ADVERTISE FOR BIDS FOR THE 2025 LANDSLIDES PROJECT NUMBER LS-18-25 LOCATED IN VARIOUS TOWNSHIPS...25-1119-003...APPROVED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners approve the following recommendation:

Recommendation to approve the request to advertise for bids for the 2025 Landslides Project Number LS-18-25 located in various townships, pursuant to the plans and specifications, and to authorize the Clerk of the Board to place a Legal Notice in a newspaper of general circulation on 12/18/2025 with bids to be received until **2:00 P.M. Local Time on Thursday, 1/15/2026**, in the Office of the Board of County Commissioners, 101 East Main Street, Batavia, Ohio 45103-2960, where they will be publicly opened and read aloud. This notice is also posted on Clermont County's website at the following URL link: www.clermontcountyohio.gov.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

17. IN RE: CLERMONT COUNTY WATER RESOURCES DEPARTMENT... ACCEPTANCE OF THE CONTRACT WITH BUILDING CRAFTS, INC. FOR PROJECT NUMBER 6402-60117 FOR THE NEWTONSVILLE WASTEWATER TREATMENT PLANT (PART A) PROJECT LOCATED WITHIN WAYNE TOWNSHIP AS COMPLETE AND APPROVAL OF THE APPLICATION FOR PAYMENT NUMBER 20, FINAL...18-0611-001...APPROVED

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Recommendation to accept the Contract between the County of Clermont, Ohio, and Building Crafts, Inc., 2 Rosewood Drive, Wilder, Kentucky 41076, for the Newtonsville Wastewater Treatment Plant (Part A) Project Number 6402-60117 located within Wayne Township as

complete as of 11/22/2024 and to approve the Application for Payment Number 20, Final, which represents the final release of retainage in the principal amount of \$157,959.97.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes.

18. IN RE: CLERMONT COUNTY WATER RESOURCES DEPARTMENT...AWARD OF BID AND EXECUTION OF THE CONTRACT FOR THE OLD SR 74 WATER MAIN REPLACEMENT PROJECT NUMBER 6401-60224 LOCATED IN UNION TOWNSHIP...22-1216-001...EXECUTED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners approve the following recommendation:

Recommendation to award the bid and execute the Contract for for the Old SR 74 Water Main Replacement Project Number 6401-60224 located in Union Township, pursuant to the plans and specifications, to Ford Development Corporation, 11148 Woodward Lane, Cincinnati, Ohio 45241, for the lowest and best bid received on 10/30/2025, at the item prices as outlined in their bid, for a total amount not to exceed \$1,423,072.00, in compliance with the terms and conditions of the contract and contingent upon the release of the required purchase order.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

19. IN RE: CLERMONT COUNTY FACILITIES MANAGEMENT DEPARTMENT... AUTHORIZATION TO EXECUTE CERTAIN DOCUMENTS FOR COUNTY PROJECTS...25-1202-005...EXECUTED

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Recommendation to authorize Ralph Linne, Assistant County Administrator, or Ronald Ross, Director, Facilities Management, for and on behalf of the Clermont County Board of Commissioners, to sign Certificate of Substantial Completion and Guaranty, Certificate of Final Completion and Guaranty, Certificate of Occupancy and/or Completion documents for Clermont County projects, and in doing so, to ensure that the Scope of Services outlined in the construction documents is consistent with the project plans and specifications developed for the projects.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes.

20. IN RE: CLERMONT COUNTY FACILITIES MANAGEMENT DEPARTMENT... COOPERATIVE PURCHASE AGREEMENT WITH AMRIZE BUILDING ENVELOPE, LLC DBA DURA-LAST ROOFING FOR ROOF REPLACEMENTS AT VARIOUS CLERMONT COUNTY BUILDINGS...EXECUTED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners approve the following recommendation:

Recommendation to execute Cooperative Purchase Agreements between the Board of County Commissioners, Clermont County, Ohio, and Amrize Building Envelope, LLC dba Dura-Last Roofing, 525 Morley Drive, Saginaw, Michigan 48601, for roof replacements at various Clermont County Buildings as listed below:

Building	Contract Sum	Completion Date
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Coroner's Office Building DC# 25-1118-001	\$46,728.79	02/15/2026
Permit Central Building DC# 25-1118-002	\$74,587.25	02/26/2026
Medical Building DC# 25-1118-003	\$280,623.33	02/09/2026

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

21. IN RE: CLERMONT COUNTY FACILITIES MANAGEMENT DEPARTMENT... CONTRACT FOR PROFESSIONAL ENGINEERING AND DESIGN SERVICES FOR THE HVAC REPLACEMENT AT CLERMONT COUNTY ADULT DETENTION NORTH BUILDING WITH MOTZ CONSULTING ENGINEERS, INC. DBA MOTZ ENGINEERING...25-1120-001...EXECUTED

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Recommendation to execute a Professional Services Agreement between the Board of County Commissioners, Clermont County, Ohio, and Motz Consulting Engineers, Inc., dba Motz Engineering 447 Morgan Street, Cincinnati, OH 45206 for professional engineering and design services for the HVAC replacement at Clermont County Adult Detention North Building in accordance with the Scope of Services identified in Exhibit A, at a cost not to exceed \$93,000.00, and contingent upon the release of the required purchase order.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes.

LET THE RECORD SHOW: Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Annexation of 29.884 Acres from Batavia Township to Batavia Village, Clermont County, Ohio, from the 12/01/2025 agenda be removed from the table.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

22. IN RE: RESOLUTION GRANTING THE ANNEXATION OF 29.884 ACRES FROM BATAVIA TOWNSHIP TO BATAVIA VILLAGE, CLERMONT COUNTY, OHIO...25-1031-009...ADOPTED

Moved by Commissioner Painter, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Pursuant to Section 709.023 of the Ohio Revised Code, the Board of County Commissioners adopts **Resolution 183-25**, resolving to grant the Petition for Annexation of the territory described therein to the Village of Batavia, Clermont County, Ohio, be and hereby is granted, and the Clerk of the Board of County Commissioners of Clermont County, Ohio, is hereby directed to enter on the journal all of the orders of the Board relating to the annexation and to deliver a certified copy of the entire record of the annexation proceedings, including resolution of the Board, signed by a majority of the members of the Board, the Petition, map, and all other papers on file to the Fiscal Officer of the Village of Batavia.

Gael Fawley, Clerk, read the 7 points from the Resolution into the record, as listed below:

1. The Petition for Annexation meets all the requirements set forth in, and was tiled in the manner provided in. Ohio Revised Code Section 709.021.

2. The entities who signed the Petition constitute all the owners of the real estate proposed for annexation as defined in Ohio Revised Code Section 709.02(E).
3. The territory proposed for annexation does not exceed five hundred acres and the description and plat of the territory proposed for annexation is accurate.
4. The territory proposed for annexation shares a contiguous boundary with the municipal corporation to which annexation is proposed for a continuous length or at least live percent of the perimeter of the territory proposed for annexation.
5. The annexation will not create an unincorporated area of the township that is completely surrounded by the territory proposed for annexation.
6. The municipal corporation to which annexation is proposed has agreed to provide the territory proposed for annexation the services specified in the relevant ordinance adopted by the municipal corporation under Ohio Revised Code Section 709.023.
7. The Village of Batavia has agreed to, as a condition of annexation to assume the maintenance of any street or highway segmented by the boundary line of Village and Batavia Township or to otherwise correct the problem. The condition set forth in Ohio Revised Code Section 709.023(E)(7) has been met.

DISCUSSION: The Board discussed all aspects of the proposed annexation.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Painter, Yes; Commissioner Batchler, Yes; Commissioner Corcoran, No.

23. IN RE: BOARD OF COUNTY COMMISSIONERS...RESOLUTION TO APPROVE CHANGES TO THE ANNUAL APPROPRIATION RESOLUTION FOR CALENDAR YEAR 2025...APPROVED

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Recommendation to resolve to approve and authorize changes in the Annual Appropriation **Resolution Number 151-24** for Calendar Year 2025 pursuant to Ohio Revised Code Section 5705.40 as outlined in the following table, and to authorize Linda L. Fraley, County Auditor, to record properly:

SUPPLEMENTAL APPROPRIATIONS FOR CALENDAR YEAR 2025

<u>FUND</u>	<u>ORGANIZATION - OBJECT - ACCOUNT</u>	<u>AMOUNT</u>
SHERIFF CPT	Sheriff's AG Continuing Prof Training BARGAINING UNIT - SALARY 2511 - 04 - 19 - 453512 - 511700 -	\$ 51,854.47
SOIL & WATER DISTRICT	Soil & Water Conservation District OTHER EXPENSES 7500 - 21 - 25 - 911000 - 530000 -	\$ (182,530.00)
GENERAL FUND	Prosecuting Attorney OTHER EXPENSES 1000 - 01 - 04 - 371000 - 530000 -	\$ 27,709.00
SHERIFF POLICING REVOLVING	Sheriff Contract Services OVERTIME 2512 - 04 - 19 - 454000 - 512100 -	\$ 23,785.00

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes.

ADDITIONAL AGENDA ITEMS: Commissioner Painter asked if there were any additions to the agenda.

IN RE: BOARD OF COUNTY COMMISSIONERS...ADDITION OF AGENDA

ITEM TO REGULAR SESSION...25-0103-004...APPROVED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners approve the following recommendation:

Commissioner Painter asked the Board to consider adding Annual Personal Leave to Regular Session.

Commissioner Painter requested a motion to approve the addition to today's Regular Session agenda.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

IN RE: BOARD OF COUNTY COMMISSIONERS...AWARD OF ADDITIONAL ANNUAL PERSONAL LEAVE IN ACCORDANCE WITH SECTION 4.09 (F)(1) OF THE CLERMONT COUNTY PERSONNEL POLICY AND PROCEDURE MANUAL...25-1203-007...APPROVED

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Recommendation to approve for all full-time employees eight additional hours of Annual Personal Leave pursuant to Section 4.09 (F)(1) of the Clermont County Personnel Policy and Procedure Manual, required to be used by the employee on December 26, 2025. If the employee's County office is required to remain open on December 26, 2025, the additional 8 hours of Annual Personal Leave shall be taken any time prior to February 28, 2026, pursuant to Section 4.09 (F)(6) of the Clermont County Personnel Policy and Procedure Manual.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes.

EXECUTIVE SESSION: A motion by Commissioner Batchler and seconded by Commissioner Corcoran, to go into Executive Session at 11:22 a.m. pursuant to section 121.22 (G)(1), and (G)(4) of the Ohio Revised Code 1) to consider the employment of a public employee or more public employees and 2) preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

EXECUTIVE SESSION: The Board of County Commissioners returned from Executive Session and resumed Regular Session at 12:28 p.m. after having 1) considered the employment of a public employee or more public employees and 2) preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment, with no action taken and no decisions made.

ADDITIONAL AGENDA ITEMS: Commissioner Painter asked if there were any additions to the agenda.

IN RE: BOARD OF COUNTY COMMISSIONERS...ADDITION OF AGENDA ITEM TO REGULAR SESSION...25-0103-004...APPROVED

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Thomas J. Eigel, County Administrator, asked the Board to consider adding a Personnel Action to Regular Session.

Commissioner Painter requested a motion to approve the addition to today's Regular Session agenda.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes.

IN RE: PERSONNEL ACTIONS...APPROVED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners approve the following recommendation:

Recommendation to approve the following personnel actions:

*THE OFFICIAL RECORD OF PROCEEDINGS OF THE BOARD OF COUNTY COMMISSIONERS OF CLERMONT COUNTY, OHIO, RELATIVE TO PERSONNEL ACTIONS IS AVAILABLE FOR PUBLIC INSPECTION UPON REQUEST MONDAY THROUGH FRIDAY BETWEEN THE HOURS OF 8:00 A.M. TO 4:30 P.M. LOCAL TIME.

DISCUSSION: Commissioner Painter said Pam Haverkos has been a great addition to the County and wished her success in her future endeavors.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

LET THE RECORD SHOW: Emily Akers, Director, Clermont County Office of Management and Budget, gave the updated draft appropriations with the added Board recommendations. Commissioner Painter also recommended an additional item for inclusion in the budget.

COUNTY STAFF/ELECTED OFFICIALS DISCUSSION: Gael Fawley, Clerk of the Board, said the Re-Organizational Session will be held Monday, January 5, 2026, at 10:00 a.m. The first Regular Session for 2026 will be held on January 7, 2026, at 10:00 a.m.

Angie Livesay, Deputy Assistant County Administrator, gave an overview of a training session the Kennel Staff attended titled "Dogs Playing for Life." The Dogs Playing for Life is a non-profit organization, and the Clermont County Kennel received a sponsorship for the training. The Board loved the video and asked several questions about the training.

LET THE RECORD SHOW: Emily Akers, Director, Clermont County Office of Management and Budget, gave the final draft appropriations to include all Board recommendations. The Board said a tax budget will be presented next year in mid-July.

ADDITIONAL AGENDA ITEMS: Commissioner Painter asked if there were any additions to the agenda.

IN RE: BOARD OF COUNTY COMMISSIONERS...ADDITION OF AGENDA ITEM TO REGULAR SESSION...25-0103-004...APPROVED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners approve the following recommendation:

Thomas J. Eigel, County Administrator, asked the Board to consider adding Annual Appropriations to Regular Session.

Commissioner Painter requested a motion to approve the addition to today's Regular Session agenda.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

IN RE: BOARD OF COUNTY COMMISSIONERS...RESOLUTION ADOPTING THE ANNUAL APPROPRIATIONS FOR THE COUNTY OF CLERMONT, OHIO, FOR CALENDAR YEAR 2026, ESTABLISHING THE 2026 LEGAL LEVEL OF CONTROL FOR THE ANNUAL APPROPRIATIONS AND WAIVING THE PAYROLL EXPENDITURE LIMITATION DURING THE FIRST HALF OF THE FISCAL YEAR IN CERTAIN CIRCUMSTANCES...25-1209-002...ADOPTED

Moved by Commissioner Corcoran, seconded by Commissioner Batchler, that the Board of County Commissioners approve the following recommendation:

Recommendation to adopt **Resolution Number 186-25** resolving to adopt the Annual Appropriations for the County of Clermont, Ohio, for Calendar Year 2026 pursuant to and in compliance with Section 5705.38 of the Ohio Revised Code; to establish the legal level of control for the 2026 Annual Appropriations pursuant to and in compliance with Ohio Administrative Code Section 117-5-02; and to waive the limitation on payroll expenditures during the first half of the calendar year where personnel costs are charged to multiple funding sources or will be changed during the latter half of the year based on funding schedules and staffing, in accordance with Ohio Revised Code Section 5705.46.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Corcoran, Yes; Commissioner Batchler, Yes; Commissioner Painter, Yes.

MEMBER COMMENTS: No member comments.

IN RE: ADJOURNMENT...APPROVED

Moved by Commissioner Batchler, seconded by Commissioner Corcoran, that the Board of County Commissioners, noting no further business to come before the commission for legislative action, adjourned this Regular Session at 12:43 p.m. until the next regularly scheduled session to be held at a later date.

Upon roll call on the foregoing motion, the vote was as follows:

Commissioner Batchler, Yes; Commissioner Corcoran, Yes; Commissioner Painter, Yes.

**BOARD OF COUNTY COMMISSIONERS
CLERMONT COUNTY, OHIO**

DAVID L. PAINTER, PRESIDENT

BONNIE J. BATCHLER, VICE PRESIDENT

CLAIRE B. CORCORAN, MEMBER

GAEL FAWLEY, CLERK OF THE BOARD

12/17/2025
DATE APPROVED

RESOLUTION NO. 183-25

The Board of County Commissioners, Clermont County, Ohio, met in regular session on the 10th day of December, 2025, with the following members present:

David L. Painter, President

Bonnie J. Batchler, Vice-President

Claire B. Corcoran, Member

Ms./Mr. Painter moved for the adoption of the following Resolution:

**RESOLUTION GRANTING THE ANNEXATION OF
29.884 ACRES FROM BATAVIA TOWNSHIP
TO THE VILLAGE OF BATAVIA, CLERMONT COUNTY, OHIO**

WHEREAS, a Petition for Annexation of 29.884 acres of land (the “Petition”) constituting territory adjacent to the Village of Batavia, in Batavia Township, Clermont County, Ohio was filed by Stevan Beach, agent for the Petitioners, Beachs Trees Selective Harvesting LLC, and Runway Storage LLC, with the Board of County Commissioners of Clermont County, Ohio on October 31, 2025, pursuant to Ohio Revised Code Section 709.023; and

WHEREAS, notice of the Petition was served by certified mail return receipt requested to the Fiscal Officer of the Village of Batavia and the Fiscal Officer of Batavia Township, within five days of the filing of the Petition pursuant to Ohio Revised Code Section 709.023(B); and

WHEREAS, the map or plat and legal description of the perimeter of the territory proposed for annexation is accurate.

WHEREAS, any procedural defect in the annexation process is deemed to be cured pursuant to Section 709.015 of the Ohio Revised Code.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Clermont County, Ohio with at least two-thirds of its members thereto concurring as follows:

1. That the Board finds that within twenty days after the date the Petition was filed the Council of the Village of Batavia filed Resolution 1554-25 regarding the provision of municipal services and regarding land use and zoning with the Board of County Commissioners. The Board further finds that no objection has been filed to the proposed annexation.

2. In accordance with Ohio Revised Code Section 709.023(F), the Board has reviewed the Petition and has determined that all of the seven conditions in that section have been met, as follows:

(a) The Petition for Annexation meets all the requirements set forth in, and was filed in the manner provided in, Ohio Revised Code Section 709.021.

(b) The entities who signed the Petition constitute all the owners of the real estate proposed for annexation, as defined in Ohio Revised Code Section 709.02(F).

(c) The territory proposed for annexation does not exceed five hundred acres and the description and plat of the territory proposed for annexation is accurate.

(d) The territory proposed for annexation shares a contiguous boundary with the municipal corporation to which annexation is proposed for a continuous length of at least five percent of the perimeter of the territory proposed for annexation.

(e) The annexation will not create an unincorporated area of the township that is completely surrounded by the territory proposed for annexation.

(f) The municipal corporation to which annexation is proposed has agreed to provide the territory proposed for annexation the services specified in the relevant ordinance adopted by the municipal corporation under Ohio Revised Code Section 709.023.

(g) The Village of Batavia has agreed to as a condition of annexation to assume the maintenance of any street or highway segmented by the boundary line of Village and Batavia Township or to otherwise correct the problem. The condition set forth in Ohio Revised Code Section 709.023(E)(7) has been met.

3. That pursuant to Ohio Revised Code Section 709.023(D) the Petition for Annexation of territory described therein to the Village of Batavia, Clermont County, Ohio, be and hereby is granted, and the Clerk of the Board of County Commissioners of Clermont County, Ohio, is hereby directed to enter on the journal all of the orders of the Board relating to the annexation and to deliver a certified copy of the entire record of the annexation proceedings, including resolution of the Board, signed by a majority of the members of the Board, the Petition, map, and all other papers on file to the Fiscal Officer of the Village of Batavia.

4. That the Board of County Commissioners hereby finds and determines that all formal actions relative to the passage of this Resolution were taken in an open meeting of

this Board, and that all deliberations of this Board and of its committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Ms./Mr. Batchler seconded the motion and on roll call, the vote resulted as follows:

Mr. Painter *yes*
Ms. Corcoran *no*
Ms. Batchler *yes*

This Resolution was duly passed on the 10th day of December, 2025.

ATTEST:

Gael Fawley
Gael Fawley, Clerk of the
Board of County Commissioners

This Resolution was approved as to form by the Board's Outside Legal Counsel:

Ryan C. Spitzer
Ryan C. Spitzer 11/24/25
Isaac Wiles Burkholder & Miller, LLC

RESOLUTION NO. 184-25

The Board of County Commissioners, Clermont County, Ohio, met in regular session on the 10th day of December, 2025, with the following members present:

David L. Painter, President
Bonnie J. Batchler, Vice President
Claire B. Corcoran, Member

Mr(s). Corcoran moved for the adoption of the following Resolution:

RESOLUTION DETERMINING THAT PERSONAL PROPERTY IS UNNEEDED, OBSOLETE OR UNFIT AND THAT THE PROPERTY HAS NO VALUE AND NO LONGER NECESSARY FOR COUNTY USE AND THAT THE BOARD AUTHORIZES THE CLERMONT COUNTY SHERIFF'S OFFICE TO DISPOSE OF OR SELL THE PROPERTY PURSUANT TO AND IN COMPLIANCE WITH SECTION 307.12(B), 307.12(E), 307.12(G) OR 307.12(I) OF THE OHIO REVISED CODE.

WHEREAS, pursuant to Ohio Revised Code Section 307.12 when the Board of County Commissioners finds by resolution that the County has personal property that is not needed for County public use, is obsolete, has no value, and is unfit for the use for which it was acquired, the Board may discard or sell that property pursuant to and in compliance with Sections 307.12(B), 307.12(E), 307.12(G) or 307.12(I) of the Ohio Revised Code, and;

WHEREAS, the Clermont County Sheriff's Office has personal property, specifically a 2001 Ford F-150, vehicle identification number 1FTRW07L81KF57945 assigned to the Clermont County Sheriff's Office pursuant to an order issued by the Clermont County Court of Common Pleas which is not needed for public use and has fair market value of less than \$5,000.00 or no value, and;

WHEREAS, the Clermont County Sheriff's Office has personal property, specifically a 2010 Chevrolet HHR, vehicle identification number 3GNBAADB6AS539117 assigned to the Clermont County Sheriff's Office pursuant to an order issued by the Clermont County Court of Common Pleas which is not needed for public use and has fair market value of less than \$5,000.00 or no value, and;

NOW, THEREFORE, BE IT RESOLVED, that the personal property described in Exhibit A may be discarded or sold in accordance with the applicable Court orders and Ohio Revised Code;

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the Board of County Commissioners hereby finds and determines that all formal actions relative to the passage of this Resolution were taken in an open meeting of this Board and that all deliberations of this Board and of its committees, if any, which resulted in formal action, were taken in meeting open to the public, in full compliance with the applicable legal requirements, including Section 121.22 of Ohio Revised Code.

NOW, THEREFORE, BE IT FURTHER RESOLVED that this resolution shall take effect and be in force immediately upon its adoption.

Mr(s) Batchler seconded the motion and on roll call, the vote resulted as follows:

Mr. Painter yes

Mrs. Batchler yes

Mrs. Corcoran yes

This Resolution was duly passed on the 10th day of December 2025.

ATTEST:

J. Gael Fawley
J. Gael Fawley, Clerk
Board of County Commissioners

Approved as to form:

M. D. G. F.
Assistant Prosecuting Attorney
Clermont County Prosecutor's Office

RESOLUTION NUMBER 186-25

The Board of County Commissioners, Clermont County, Ohio, met in regular session on the 10th day of December 2025, with the following members present:

David L. Painter, President
Bonnie J. Batchler, Vice-President
Claire B. Corcoran, Member

Commissioner Corcoran moved for the adoption of the following Resolution:

RESOLUTION ADOPTING THE ANNUAL APPROPRIATIONS FOR THE COUNTY OF CLERMONT, OHIO, FOR FISCAL YEAR 2026, ESTABLISHING THE LEGAL LEVEL OF CONTROL FOR THE 2026 ANNUAL APPROPRIATIONS AND WAIVING THE PAYROLL EXPENDITURE LIMITATION DURING THE FIRST HALF OF THE FISCAL YEAR IN CERTAIN CIRCUMSTANCES

WHEREAS, Ohio Administrative Code Section 117-5-02 requires the Board of County Commissioners to adopt an annual appropriation measure which establishes the legal level of budgetary control, for the expenditure of County funds; and

WHEREAS, Ohio Revised Code Section 5705.38 (C) requires appropriation for personal services within each office, department, and division; and

WHEREAS, Ohio Revised Code Section 5705.40 permits amendments or supplements to the annual appropriation items by resolution of the Board of County Commissioners;

WHEREAS, the Board of County Commissioners desires to allow department managers flexibility in determining the best use of appropriated funds; and

WHEREAS, Ohio Revised Code Section 5705.46 both limits expenditures for current payrolls during the first half of any fiscal year to six-tenths of the appropriation and provides for a waiver of such limitation by majority vote of the Board of County Commissioners;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Clermont County, Ohio, with at least two-thirds of its members thereto concurring, as follows:

SECTION I

That the Board of County Commissioners of Clermont County, Ohio, hereby adopts the 2026 Annual Appropriation measure, attached as Exhibit A, pursuant to and in compliance with Ohio Revised Code Section 5705.38.

SECTION II

That the initial legal level of control is established within each fund at the organization code and division as included in the 2026 Annual Appropriations, except as noted in Section III of this document, and is further set forth as follows:

<u>Legal Level of Control</u>	<u>Detail Level</u>
1) Elected Official Salary	Object Code 511100
2) Regular Salary	Object Code 511200
3) Magistrate Salary	Object Code 511400
4) Investigator Pay	Object Code 511500
5) Appointed Board Official Salary	Object Code 511600
6) Bargaining Units Salary	Object Code 511700
7) Temporary Employee Salary	Object Code 511800
8) Overtime	Object Code 512100
9) Sick Pay Buy Back	Object Code 511203
10) Retirement Payout	Object Code 513200
11) Payment in Lieu of Health Insurance	Object Code 513300
12) Fringe Benefits	Budget Group: 520000-529999
13) Other Expenses	Budget Groups: 530000-799999
	530000-559999 (Purchased Services)
	570000-599999 (Materials & Supplies)
	610000-619900 (Contract M & R)
	630000-639999 (Utilities)
	650000-659999 (Debt Service)
	660000-689999 (Capital Outlay)
	700000-799999 (Transfers, Advances & Reimbursements)

SECTION III

That, in addition to the legal levels of control included in Section II of this resolution, the organization codes in and as they relate only to **the salary and fringe benefit Control Level item numbers 1 through 12** within the General Fund for the County Sheriff, County Prosecuting Attorney, and Municipal Court Adult Probation shall be controlled as follows:

(1) The legal level of departmental control for Organization Codes 431000, 433000, 434000, 435000, 436000, 437000, 438000, 439000 and 440000 is established under **Org 431000**,

(2) The legal level of departmental control for Organization Codes 432503, 432504, 432505 and 432506 is established under **Org 432503**,

(3) The legal level of departmental control for Organization Codes 371000, 372000, 373000, 374000 and 375000 is established under **Org 371000**, and

(4) The legal level of departmental control for Organization Codes 362000, 364000 and 366000 is established under **Org 364000**

SECTION IV

That all amendments or supplements to the annual appropriation measure required by the legal control levels shall be authorized by resolution of the Board of County Commissioners and may include any level deemed appropriate by the Board of County Commissioners at the time.

SECTION V

That, in accordance with Ohio Revised Code Section 5705.46, the payroll expenditure limitation of six-tenths of the appropriation during the first half of the fiscal year is hereby waived where personnel costs are charged to multiple funding sources or said costs will change during the latter half of the year based on funding schedules and staffing.

SECTION VI

That the Board of County Commissioners hereby finds and determines that all formal actions relative to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and its Committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Commissioner Batchler seconded the motion and on roll call, the vote resulted as follows:

Mr. Painter,	<u>yes</u>
Ms. Batchler,	<u>yes</u>
Mrs. Corcoran,	<u>yes</u>

This Resolution was duly passed on the 10th day of December, 2025.

ATTEST:

Gael Fawley
Gael Fawley, Clerk of the Board
Board of County Commissioners

**2026 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 186-25
CLERMONT COUNTY, OHIO**

Rev Exp EXP

FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
1000	GENERAL FUND	011000	1000 ADMINISTRATION/AUDITOR	\$ 1,787,338.00
		012000	1000 AUDIT	\$ 106,000.00
		014000	1000 TAX MAP	\$ 182,445.00
		016000	1000 BUDGET COMMISSION	\$ 2,000.00
		031000	BOARD OF COUNTY COMMISSIONERS	\$ 1,836,702.00
		031302	1000 RISK MANAGEMENT	\$ 1,676,164.00
		032328	1000 LEG & EXEC/OPERATING	\$ 717,615.00
		032329	1000 LEG & EXEC/NONOPERATING	\$ 15,007,970.00
		032400	1000 STORM WATER	\$ 135,000.00
		033328	1000 JUDICIAL OPERATING	\$ 32,507.00
		033329	1000 JUDICIAL NON-OPERATING	\$ 25,000.00
		034328	1000 PUBLIC SAFETY OPERATING	\$ 110,450.00
		034329	1000 PUBLIC SAFETY NONOPERAT	\$ 25,000.00
		035328	1000 HUMAN SERVICES OPERATING	\$ 785,724.00
		036328	1000 HEALTH OPERATING	\$ 400,000.00
		039000	1000 HEALTH	\$ 706,346.00
		041000	1000 TB CLINIC	\$ 45,000.00
		044000	1000 OFFICE OF MGMNT & BUDGET	\$ 477,746.00
		045000	1000 PUBLIC INFORMATION	\$ 156,604.00
		046000	1000 HUMAN RESOURCES	\$ 416,865.00
		046301	1000 MAILROOM	\$ 40,267.00
		046305	1000 HUMAN RESOURCES/DJFS HR	\$ 132,698.00
		052000	1000 JAIL TREATMENT/ADMIN	\$ 50,552.00
		053328	1000 CRIMINAL JUST OPERATING	\$ 135,000.00
		053329	1000 CRIMINAL JUST NONOPERAT	\$ 70,000.00
		054000	1000 COMM ALTRNTIVE SENTENCING	\$ 596,341.00
		063000	1000 PLANNING & DEVELOP	\$ 115,858.00

**2026 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 186-25
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
1000	GENERAL FUND	064000	1000 PLANNING COMMISSION	\$ 4,000.00
		066000	1000 ADMIN/GIS DIVISION	\$ 320,515.00
		071329	1000 ECONOMIC DEV NONOPERATING	\$ 1,085,935.00
		088329	1000 SW OH REGIONAL TRAIN CNTR	\$ 667,377.00
		101000	1000 FACILITIES	\$ 3,648,641.00
		102000	1000 INFORMATION SYSTEMS DEPT	\$ 2,437,091.00
		103000	1000 RECORDS RETENTION	\$ 290,389.00
		111000	1000 COMMUNICATION CENTER	\$ 3,582,586.00
		122000	1000 BUILDING INSPECTION	\$ 1,979,673.00
		191000	1000 ADMIN/BD OF ELECTION	\$ 2,056,637.00
		201000	1000 ADMIN/COURT OF APPEALS	\$ 130,000.00
		211000	1000 ADMIN/CP CLERK OF CTS	\$ 1,388,053.00
		231000	1000 ADMIN/COMMON PLEAS	\$ 2,328,614.00
		232000	1000 JURY COMMISSION	\$ 287,477.00
		241000	1000 ADULT PROB/COMMON PLEAS	\$ 2,227,230.00
		251000	1000 ADMIN/DOMESTIC RELATIONS	\$ 1,668,234.00
		271000	1000 ADMIN/JUVENILE CRT	\$ 3,497,387.00
		281000	1000 JUVENILE DETENTION	\$ 3,484,114.00
		282000	1000 JUVENILE PROBATION	\$ 1,655,680.00
		301000	1000 ADMIN/PROBATE CT	\$ 934,793.00
		321000	1000 ADMIN/MUNI CLERK OF CTS	\$ 2,197,528.00
		341000	1000 ADMIN/MUNICIPAL COURT	\$ 1,345,784.00
		362000	1000 ELECTRONIC MONITORING	\$ 235,608.00
		364000	1000 MUNICIPAL ADULT PROBATION	\$ 1,047,350.00
		366000	1000 MUNI ADULT PROB/COMM SRVC	\$ 195,917.00
		371000	1000 ADMINISTRATION/PROSECUTOR	\$ 1,168,155.00
		372000	1000 CIVIL/PROSECUTOR	\$ 1,225,679.00
		373000	1000 PROSECUTOR/CP CRIMINAL	\$ 1,923,749.00
		374000	1000 PROSECUTOR/JUV-ADLT PROT	\$ 248,000.00

**2026 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 186-25
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
1000	GENERAL FUND	375000	1000 PROSECUTOR/MUNI CRIMINAL	\$ 1,383,791.00
		391000	1000 ADMIN/CORONER	\$ 681,580.00
		401000	1000 ADMIN/PUBLIC DEFENDER	\$ 2,767,986.00
		411000	1000 ADMINISTRATION/RECORDER	\$ 486,769.00
		431000	1000 ADMINISTRATION/SHERIFF	\$ 1,538,451.00
		432503	1000 ADULT DETENTION ADMIN	\$ 661,120.00
		432504	1000 ADULT DETENT CORRECTIONS	\$ 12,655,699.00
		432505	1000 ADULT DETENTION KITCHEN	\$ 635,328.00
		432506	1000 ADULT DETENTION MNTANCE	\$ 353,003.00
		433000	1000 CIVIL/SHERIFF	\$ 300,870.00
		434000	1000 COURT SERVICES	\$ 2,669,654.00
		435000	1000 CRIME LAB	\$ 116,350.00
		436000	1000 SHERIFF/FLEET	\$ 400,000.00
		437000	1000 INVESTIGATION	\$ 1,387,327.00
		437329	1000 INVESTIGATION/NONOPERATIN	\$ 8,000.00
		438000	1000 ROAD PATROL	\$ 7,603,710.00
		439000	1000 SHERIFF/SCALES	\$ 142,646.00
		440000	1000 SHERIFF/SUPPORT	\$ 242,616.00
		471000	1000 ADMINISTRATION/TREASURER	\$ 773,665.00
		474000	INVESTMENT ADVISORY COMMITTEE	\$ 72,000.00
491000	1000 ADMINISTRATION/VETERANS	\$ 1,683,533.00		
492186	1000 VETERANS ASSIST PERMANENT	\$ 900,000.00		
GENERAL FUND Total				\$ 106,499,486.00
2001	DOG & KENNEL	021000	2001 DOG & KENNEL LICENSING	\$ 20,348.00
		042000	2001 ANIMAL CONTROL/BCC	\$ 1,252,899.00
DOG & KENNEL Total				\$ 1,273,247.00
2002	SENIOR SERVICES	043000	2002 SENIOR SERVICES	\$ 5,974,766.00
SENIOR SERVICES Total				\$ 5,974,766.00
2005	SICK LEAVE RETIREMENT LIAB	037000	2005 SICK LEAVE LIABILITY	\$ 50,000.00

2026 ANNUAL APPROPRIATION SUMMARY
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FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
2005	SICK LEAVE RETIREMENT LIAB Total			\$ 50,000.00
2006	VACATION LIABILITY	038000	2006 VACATION LIABILITY	\$ 50,000.00
	VACATION LIABILITY Total			\$ 50,000.00
2010	ONE OHIO	027000	2010 ONE OHIO	\$ 356,120.00
	ONE OHIO Total			\$ 356,120.00
2021	REAL ESTATE ASSESSMENT	022000	2021 REAL ESTATE	\$ 3,806,880.00
	REAL ESTATE ASSESSMENT Total			\$ 3,806,880.00
2022	COUNTY HOTEL LODGING	023000	2022 HOTEL LODGING	\$ 1,100,000.00
	COUNTY HOTEL LODGING Total			\$ 1,100,000.00
2024	FEMA	024000	2024 FEMA	\$ 25,000.00
	FEMA Total			\$ 25,000.00
2031	COMMUNITY TRANSPORTATION	131000	2031 CTC ADMINISTRATION	\$ 3,613,900.00
	COMMUNITY TRANSPORTATION Total			\$ 3,613,900.00
2041	TREASURER DELIQ TAX & ASSESS	472000	2041 DELIQ TAX & ASSESS/TREAS	\$ 206,301.00
	TREASURER DELIQ TAX & ASSESS Total			\$ 206,301.00
2042	TREAS PREPAY INTEREST	473000	2042 PREPAYMENT INTEREST	\$ 4,000.00
	TREAS PREPAY INTEREST Total			\$ 4,000.00
2051	RECORDER TECHNOLOGY	421000	2051 SUPPLEMENTAL/RECORDER	\$ 152,233.00
	RECORDER TECHNOLOGY Total			\$ 152,233.00
2061	ADVOCATE PROJECT	381000	2061 ADVOCATE PROJECT	\$ 77,337.00
	ADVOCATE PROJECT Total			\$ 77,337.00
2065	PROSECUTOR DELIQ TAX & ASSESS	385000	2065 PROSECUTOR DTAC	\$ 196,690.00
	PROSECUTOR DELIQ TAX & ASSESS Total			\$ 196,690.00
2081	LAW LIBRARY RESOURCES FUND	861000	2081 ADMINISTRATION/LAW LIBR	\$ 469,314.00
	LAW LIBRARY RESOURCES FUND Total			\$ 469,314.00
2101	CP CLERK COMPUTERIZATION	212000	2101 COMPUTERIZATION/CP COC	\$ 167,471.00
	CP CLERK COMPUTERIZATION Total			\$ 167,471.00
2102	CERT OF TITLE ADMINISTRATION	221000	2102 ADMIN/CERT OF TITLE	\$ 2,337,625.84
			2103 ADMIN/CERT OF TITLE	\$ 46,046.50

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FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
	2102 CERT OF TITLE ADMINISTRATION Total			\$ 2,383,672.34
2112	PILOT PROBATION	243216	PILOT PROB INTENSIVE	\$ 602,909.00
	PILOT PROBATION Total			\$ 602,909.00
2113	CP PROBATION SERVICE	244000	2113 ADULT PROB/COMMON PLEAS	\$ 261,665.00
	CP PROBATION SERVICE Total			\$ 261,665.00
2140	COMMON PLEAS SPECIAL PROJECTS	234000	2140 SPECIAL PROJ/COMMON PLEAS	\$ 61,925.00
	COMMON PLEAS SPECIAL PROJECTS Total			\$ 61,925.00
2142	ADMINISTRATION OF JUSTICE	233000	2142 ADMINISTRATION OF JUSTICE	\$ 3,800.00
	ADMINISTRATION OF JUSTICE Total			\$ 3,800.00
2182	DOMESTIC REL SPECIAL PROJECT	253000	2182 SPECIAL PROJECTS/DOM REL	\$ 63,963.00
	DOMESTIC REL SPECIAL PROJECT Total			\$ 63,963.00
2201	MUNI CT COMPUTERIZATION	322000	2201 COMPUTERIZATION/MUNI CLER	\$ 350,000.00
	MUNI CT COMPUTERIZATION Total			\$ 350,000.00
2211	MUNI CT INTENSIVE PROBATION	363000	2211 INTENS PROB/MUNI ADULT PR	\$ 166,418.00
	MUNI CT INTENSIVE PROBATION Total			\$ 166,418.00
2212	MUNI CT PROBATION SERVICE	365000	2212 PROB SVC/MUNI ADULT PROB	\$ 408,974.00
	MUNI CT PROBATION SERVICE Total			\$ 408,974.00
2252	INDIGENT DRIVERS ALCOHOL TRTMN	342000	2252 INDGNT DRVRS ALC TRMT/MUN	\$ 100,000.00
	INDIGENT DRIVERS ALCOHOL TRTMN Total			\$ 100,000.00
2301	FELONY DELINQUENT CARE & CUST	283000	2301 RECLAIM OHIO/JUV PROB	\$ 1,309,555.00
	FELONY DELINQUENT CARE & CUST Total			\$ 1,309,555.00
2302	TITLE IV-E CONTRACT	278000	2302 TITLE IV-E	\$ 100,000.00
	TITLE IV-E CONTRACT Total			\$ 100,000.00
2320	JUV VICTIMS OF CRIME ASST GR	279000	2320 JUV VICTIMS OF CRIME ASST	\$ 35,000.00
	JUV VICTIMS OF CRIME ASST GR Total			\$ 35,000.00
2321	JUVENILE CT LEGAL RESEARCH	276000	2321 LEGAL RESEARCH/JUV CT	\$ 5,000.00
	JUVENILE CT LEGAL RESEARCH Total			\$ 5,000.00
2322	JUVENILE CT COMPUTERIZATION	274000	2322 COMPUTERIZATION/JUV CT	\$ 16,000.00
	JUVENILE CT COMPUTERIZATION Total			\$ 16,000.00

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FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
2323	JUVENILE CT SPECIAL PROJECTS	275000	2323 JUVENILE CT SPEC PROJ	\$ 186,460.00
	JUVENILE CT SPECIAL PROJECTS Total			\$ 186,460.00
2324	JUV INDIGENT DRIVER ALCOH TRMT	272000	2324 INDGNT DRVRS ALC TRMT/JUV	\$ 5,000.00
	JUV INDIGENT DRIVER ALCOH TRMT Total			\$ 5,000.00
2325	JUV TITLE 1-D	284000	2325 JUV TITLE 1-D	\$ 105,590.00
	JUV TITLE 1-D Total			\$ 105,590.00
2326	JUV PROBATION SPECIAL PROJECT	277000	2326 SPECIAL PROJECTS/JUV PROB	\$ 2,500.00
	JUV PROBATION SPECIAL PROJECT Total			\$ 2,500.00
2328	FAMILY DEPENDENCY TREATMENT SP	280000	FAMILY DEPENDENCY TREATMENT SP	\$ 7,500.00
	FAMILY DEPENDENCY TREATMENT SP Total			\$ 7,500.00
2350	PROBATE SPECIAL PROJECT FUND	305000	2350 SPECIAL PROJECTS/PROBATE	\$ 13,000.00
	PROBATE SPECIAL PROJECT FUND Total			\$ 13,000.00
2351	PROBATE COMP LEGAL RESEARCH	304000	2351 LEGAL RESEARCH/PROBATE CT	\$ 10,000.00
	PROBATE COMP LEGAL RESEARCH Total			\$ 10,000.00
2352	PROBATE COMPUTERIZATION	302000	2352 COMPUTERIZATION/PROBATE	\$ 28,000.00
	PROBATE COMPUTERIZATION Total			\$ 28,000.00
2353	DOMESTIC VIOLENCE SHELTER	311000	2353 DOMESTIC VIOLENCE SHELTER	\$ 45,000.00
	DOMESTIC VIOLENCE SHELTER Total			\$ 45,000.00
2354	INDIGENT GUARDIANSHIP	303000	2354 INDIGENT GUARDIANSHIP	\$ 33,500.00
	INDIGENT GUARDIANSHIP Total			\$ 33,500.00
2401	PUBLIC ASSISTANCE	081000	2401 ADMINISTRATION/DJFS	\$ 6,488,531.00
		082000	2401 SOCIAL SERVICES CPS PA	\$ 3,866,500.00
		083000	2401 INCOME MAINTENANCE PA	\$ 3,131,678.00
		084000	2401 WORKFORCE DEVELPMNT OP PA	\$ 1,113,631.00
	PUBLIC ASSISTANCE Total			\$ 14,600,340.00
2402	CHILDRENS SERVICES	085000	2402 CHILDREN SERVICE CPS LEVY	\$ 10,000,000.00
		286000	2402 CHILDREN SERVICE-JUVENILE	\$ 1,000,000.00
	CHILDRENS SERVICES Total			\$ 11,000,000.00
2403	CHILD SUPPORT ENFORCEMENT	086000	2403 CHILD SUPPORT ENFORCEMENT	\$ 5,074,660.00

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FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
2403	CHILD SUPPORT ENFORCEMENT Total			\$ 5,074,660.00
2404	WORKFORCE DEVELOPMENT	087000	2404 WORFORCE INVESTMENT	\$ 530,622.00
	WORKFORCE DEVELOPMENT Total			\$ 530,622.00
2501	SHERIFF CONCEALED HANDGUN	442000	2501 CONCEALED WEAPONS	\$ 213,389.00
	SHERIFF CONCEALED HANDGUN Total			\$ 213,389.00
2502	NARCOTICS UNIT	443000	2502 NARCOTICS UNIT	\$ 529,744.00
	NARCOTICS UNIT Total			\$ 529,744.00
2507	ENFORCEMENT & EDUCATION	448000	2507 ENFORCEMENT & EDUCATION	\$ 5,208.00
	ENFORCEMENT & EDUCATION Total			\$ 5,208.00
2512	SHERIFF POLICING REVOLVING	454000	2512 SHERIFF CONTRACT SERVICES	\$ 2,780,033.00
	SHERIFF POLICING REVOLVING Total			\$ 2,780,033.00
2541	EMERGENCY MANAGEMENT AGENCY	112000	2541 EMERGENCY MANAGEMENT	\$ 258,729.00
	EMERGENCY MANAGEMENT AGENCY Total			\$ 258,729.00
2542	ENHANCED WIRELESS 911	113000	2542 ENHANCED WIRELESS 911	\$ 420,713.00
	ENHANCED WIRELESS 911 Total			\$ 420,713.00
2543	SPECIAL EMERGENCY PLANNING	114000	2543 SPECIAL EMERG PLANNING	\$ 30,830.00
	SPECIAL EMERGENCY PLANNING Total			\$ 30,830.00
2601	MOTOR VEHICLE AND GAS	511000	2601 ADMINISTRATION/ENGINEER	\$ 6,371,775.00
		512000	2601 BRIDGES	\$ 6,285,000.00
		514000	2601 ROADS	\$ 8,970,000.00
	MOTOR VEHICLE AND GAS Total			\$ 21,626,775.00
2602	DITCH MAINTENANCE	513000	2602 DITCH MAINTENANCE	\$ 50,000.00
	DITCH MAINTENANCE Total			\$ 50,000.00
2621	COMMUNITY DEVELOP BLOCK GRANT	061000	2621 CDBG PROGRAM	\$ 10,000.00
	COMMUNITY DEVELOP BLOCK GRANT Total			\$ 10,000.00
2624	CDBG ENTITLEMENT	067000	2624 CDBG ENTITLEMENT	\$ 1,946,114.00
		067335	2624 CDBG ENTITLE/GEN ADMIN	\$ 58,859.00
	CDBG ENTITLEMENT Total			\$ 2,004,973.00
2625	CDBG ENTLMNT PROGRAM INC FUND	068000	2625 CDBG ENT PROG INC	\$ 20,000.00

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FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
2625	CDBG ENTLMNT PROGRAM INC FUND Total			\$ 20,000.00
2626	HOME INVESTMENT PARTNERSHIP	069000	2626 HOME INVESTMENT PRTNSHP	\$ 741,094.00
		069335	2626 HOME/ GEN ADMIN	\$ 9,986.00
	HOME INVESTMENT PARTNERSHIP Total			\$ 751,080.00
2700	FOREST GLEN RID	002700	FOREST GLEN RID	\$ 958,391.00
	FOREST GLEN RID Total			\$ 958,391.00
2701	LEXINGTON RUN RID	002701	LEXINGTON RUN RID	\$ 3,106,428.00
	LEXINGTON RUN RID Total			\$ 3,106,428.00
2702	ENCLAVE @ O'BANNON RID	002702	ENCLAVE @ O'BANNON RID	\$ 161,725.00
	ENCLAVE @ O'BANNON RID Total			\$ 161,725.00
2703	GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	\$ 601,417.00
	GLENWOOD TRAILS RID Total			\$ 601,417.00
2704	VISTA MEADOWS RID	002704	VISTA MEADOWS RID	\$ 276,922.00
	VISTA MEADOWS RID Total			\$ 276,922.00
2706	SUNNYMEADE RID	002706	SUNNYMEADE RID	\$ 267,978.00
	SUNNYMEADE RID Total			\$ 267,978.00
2707	RIDGEWOOD CORP CENTER RID	002707	RIDGEWOOD CORP CENTER RID	\$ 35,665.00
	RIDGEWOOD CORP CENTER RID Total			\$ 35,665.00
2708	ROSS RD RID	002708	ROSS RD RID	\$ 20,924.00
	ROSS RD RID Total			\$ 20,924.00
2710	SOUTH AFTON TIF	002710	SOUTH AFTON TIF	\$ 447,960.00
	SOUTH AFTON TIF Total			\$ 447,960.00
3102	OPWC HILL STATION BLUE SKY	003102	OPWC HILL STATION BLUE SKY	\$ 12,532.44
	OPWC HILL STATION BLUE SKY Total			\$ 12,532.44
3103	OPWC BRANCH HILL GUINEA	003103	OPWC BRANCH HILL GUINEA	\$ 12,500.00
	OPWC BRANCH HILL GUINEA Total			\$ 12,500.00
3104	SLAVEN ROAD OPWC LOAN	003104	SLAVEN ROAD OPWC LOAN	\$ 11,513.10
	SLAVEN ROAD OPWC LOAN Total			\$ 11,513.10
3105	OPWC MONROE TWP ROADS	003105	OPWC MONROE TWP ROADS	\$ 40,000.00

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FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
3105	OPWC MONROE TWP ROADS Total			\$ 40,000.00
3333	GO SPECIAL ASSESSMENT 2006	003333	GO SPECIAL ASSESSMENT 2006	\$ 41,900.00
	GO SPECIAL ASSESSMENT 2006 Total			\$ 41,900.00
3334	2011 VARIOUS WTR AND SWR SA	003334	2011 VARIOUS WTR AND SWR SA	\$ 315,655.00
	2011 VARIOUS WTR AND SWR SA Total			\$ 315,655.00
3335	2014 VARIOUS SPECIAL ASSESSMNT	003335	2014 VARIOUS SPECIAL ASSESSMNT	\$ 15,038.00
	2014 VARIOUS SPECIAL ASSESSMNT Total			\$ 15,038.00
3336	2023 SPECIAL ASSESSMENT BOND	003336	2023 SPECIAL ASSESSMENT BOND	\$ 11,220.00
	2023 SPECIAL ASSESSMENT BOND Total			\$ 11,220.00
4007	COUNTY CAPITAL IMPROVEMENT	004007	COUNTY CAPITAL IMPROVEMENT	\$ 31,499,065.00
	COUNTY CAPITAL IMPROVEMENT Total			\$ 31,499,065.00
4018	CTC CAPITAL IMPROVEMENT	004018	CTC CAPITAL IMPROVEMENT	\$ 1,272,000.00
	CTC CAPITAL IMPROVEMENT Total			\$ 1,272,000.00
4019	ACCOUNTING & P/R HR SYSTEM	004019	ACCOUNTING & P/R HR SYSTEM	\$ 68,600.00
	ACCOUNTING & P/R HR SYSTEM Total			\$ 68,600.00
4020	GENERAL DRAINAGE IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	\$ 5,669.00
	GENERAL DRAINAGE IMPROVEMENT Total			\$ 5,669.00
6001	WATER REVENUE	141000	6001 ADMINISTRATION/WATER	\$ 12,943,075.00
		142000	6001 DISTRIBUTION	\$ 3,252,000.00
		143000	6001 TREATMENT/WATER	\$ 8,379,516.00
	WATER REVENUE Total			\$ 24,574,591.00
6002	SEWER REVENUE	151000	6002 ADMINISTRATION/SEWER	\$ 9,252,697.00
		152000	6002 COLLECTION	\$ 4,373,238.00
		153000	6002 TREATMENT/SEWER	\$ 6,536,426.00
		154000	6002 WASTE WATER LAB	\$ 649,292.00
	SEWER REVENUE Total			\$ 20,811,653.00
6003	WATER & SEWER COMBINED SERVICES	161000	6003 ADMINISTRATION/WTR & SWR	\$ 829,434.00
		162000	6003 ACCOUNTING	\$ 263,484.00
		163000	6003 CONSTRUCTION ENGINEERING	\$ 1,368,015.00

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FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
6003	WATER & SEWER COMBINED SERVICES	165000	6003 CUSTOMER SVC/WTR & SWR	\$ 1,011,823.00
		167000	6003 MAINTENANCE/WTR & SWR	\$ 3,090,004.00
	WATER & SEWER COMBINED SERVICES Total			\$ 6,562,760.00
6004	STORM WATER FUND	169000	6004 STORM WATER	\$ 5,560.00
	STORM WATER FUND Total			\$ 5,560.00
6005	MIAMI TRAILS STORMWATER	169420	6005 MIAMI TRAILS STORMWATER	\$ 41,978.00
	MIAMI TRAILS STORMWATER Total			\$ 41,978.00
6006	PRESTWICK PLACE STORMWATER	169421	6006 PRESTWICK PL STORMWATER	\$ 6,014.00
	PRESTWICK PLACE STORMWATER Total			\$ 6,014.00
6007	HARVEST RIDGE STORMWATER	169422	6007 HARVEST RIDGE STORMWATER	\$ 62,045.00
	HARVEST RIDGE STORMWATER Total			\$ 62,045.00
6008	MIAMI TRAILS WES STORMWATER	169423	6008 MIAMI TRAILS WES STORMWAT	\$ 37,247.26
	MIAMI TRAILS WES STORMWATER Total			\$ 37,247.26
6401	WATER CONSTRUCTION	006401	WATER CONSTRUCTION	\$ 16,156,431.00
	WATER CONSTRUCTION Total			\$ 16,156,431.00
6402	SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	\$ 19,844,184.00
	SEWER CONSTRUCTION Total			\$ 19,844,184.00
7000	CC DEVELOPMENTAL DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	\$ 24,040,265.00
	CC DEVELOPMENTAL DISABILITIES Total			\$ 24,040,265.00
7011	DISABILITIES RESIDENTIAL - SRF	010002	7011 DISABILITIES RESIDENTIAL	\$ 2,000,000.00
	DISABILITIES RESIDENTIAL - SRF Total			\$ 2,000,000.00
7100	CCADA & MENTAL HEALTH BOARD -	871000	7100 ADMINISTRATION/MHRB	\$ 10,812,569.00
	CCADA & MENTAL HEALTH BOARD - Total			\$ 10,812,569.00
7161	CHILD DAY TREATMENT - DSF	007161	CHILD DAY TREATMENT - DSF	\$ -
	CHILD DAY TREATMENT - DSF Total			\$ -
7400	FAMILY AND CHILDREN FIRST	931000	7400 ADMINISTRATION/FCFC	\$ 425,205.00
		931690	7400 FCFC/EC3 FUN FAIR	\$ -
	FAMILY AND CHILDREN FIRST Total			\$ 425,205.00
7500	SOIL & WATER DISTRICT	911000	7500 ADMINISTRATION/SOIL & WAT	\$ 3,742,631.00

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FUND	FUND DESC	ORG	ORG DESC	2026 Appropriation
7500	SOIL & WATER DISTRICT Total			\$ 3,742,631.00
8001	HEALTH INSURANCE FUND	171000	8001 HEALTH INSURANCE	\$ 18,955,629.00
		172000	8001 INSURANCE ADMINISTRATION	\$ 113,353.00
		174000	8001 WELLNESS PROGRAM	\$ 30,480.00
	HEALTH INSURANCE FUND Total			\$ 19,099,462.00
8002	FLEET MAINTENANCE	176000	8002 FLEET MAINTENANCE	\$ 1,720,920.00
	FLEET MAINTENANCE Total			\$ 1,720,920.00
8003	TELECOMMUNICATIONS	177000	8003 TELECOMMUNICATION SERVICE	\$ 1,024,474.00
	TELECOMMUNICATIONS Total			\$ 1,024,474.00
8004	WORKERS' COMPENSATION PROGRAM	175000	8004 WORKERS COMPENSATION	\$ 1,192,255.00
	WORKERS' COMPENSATION PROGRAM Total			\$ 1,192,255.00
Grand Total				\$ 381,578,619.14

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Rev Exp EXP

FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
1000	GENERAL FUND	011000	1000 ADMINISTRATION/AUDITOR	511100 - ELECTED OFFICIAL SALARY	\$ 116,149.00
				511200 - REGULAR SALARY	\$ 875,483.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 376,706.00
				530000 - OTHER EXPENSES	\$ 419,000.00
			1000 ADMINISTRATION/AUDITOR Total		\$ 1,787,338.00
012000	1000 AUDIT			530000 - OTHER EXPENSES	\$ 106,000.00
			1000 AUDIT Total		\$ 106,000.00
014000	1000 TAX MAP			511200 - REGULAR SALARY	\$ 131,171.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 39,810.00
				530000 - OTHER EXPENSES	\$ 11,464.00
			1000 TAX MAP Total		\$ 182,445.00
016000	1000 BUDGET COMMISSION			530000 - OTHER EXPENSES	\$ 2,000.00
			1000 BUDGET COMMISSION Total		\$ 2,000.00
031000	BOARD OF COUNTY COMMISSIONERS			511100 - ELECTED OFFICIAL SALARY	\$ 311,487.00
				511200 - REGULAR SALARY	\$ 1,341,886.00
				511800 - TEMPORARY EMPL SALARY	\$ 37,141.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 508,411.00
				530000 - OTHER EXPENSES	\$ 20,668,640.00
			BOARD OF COUNTY COMMISSIONERS Total		\$ 22,867,565.00
041000	1000 TB CLINIC			530000 - OTHER EXPENSES	\$ 45,000.00
			1000 TB CLINIC Total		\$ 45,000.00
045000	1000 PUBLIC INFORMATION			511200 - REGULAR SALARY	\$ 95,989.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 42,315.00
				530000 - OTHER EXPENSES	\$ 18,300.00
			1000 PUBLIC INFORMATION Total		\$ 156,604.00
046000	1000 HUMAN RESOURCES			511200 - REGULAR SALARY	\$ 290,869.00
				520000 - FRINGES	\$ 99,996.00
				530000 - OTHER EXPENSES	\$ 26,000.00
			1000 HUMAN RESOURCES Total		\$ 416,865.00
046301	1000 MAILROOM			511200 - REGULAR SALARY	\$ 20,131.00

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FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
1000	GENERAL FUND	046301	1000 MAILROOM	520000 - FRINGES	\$ 7,486.00
				530000 - OTHER EXPENSES	\$ 12,650.00
			1000 MAILROOM Total		\$ 40,267.00
046305	1000 HUMAN RESOURCES/DJFS HR			511200 - REGULAR SALARY	\$ 88,739.00
				520000 - FRINGES	\$ 40,959.00
				530000 - OTHER EXPENSES	\$ 3,000.00
			1000 HUMAN RESOURCES/DJFS HR Total		\$ 132,698.00
052000	1000 JAIL TREATMENT/ADMIN			511200 - REGULAR SALARY	\$ 37,433.00
				520000 - FRINGES	\$ 10,090.00
				530000 - OTHER EXPENSES	\$ 3,029.00
			1000 JAIL TREATMENT/ADMIN Total		\$ 50,552.00
063000	1000 PLANNING & DEVELOP			511200 - REGULAR SALARY	\$ 75,510.00
				520000 - FRINGES	\$ 36,748.00
				530000 - OTHER EXPENSES	\$ 3,600.00
			1000 PLANNING & DEVELOP Total		\$ 115,858.00
064000	1000 PLANNING COMMISSION			530000 - OTHER EXPENSES	\$ 4,000.00
			1000 PLANNING COMMISSION Total		\$ 4,000.00
066000	1000 ADMIN/GIS DIVISION			511200 - REGULAR SALARY	\$ 221,440.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 64,075.00
				530000 - OTHER EXPENSES	\$ 35,000.00
			1000 ADMIN/GIS DIVISION Total		\$ 320,515.00
071329	1000 ECONOMIC DEV NONOPERATING			511200 - REGULAR SALARY	\$ 353,859.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 102,162.00
				530000 - OTHER EXPENSES	\$ 629,914.00
			1000 ECONOMIC DEV NONOPERATING Total		\$ 1,085,935.00
088329	1000 SW OH REGIONAL TRAIN CNTR			511200 - REGULAR SALARY	\$ 309,085.00
				512100 - OVERTIME	\$ 500.00
				513200 - RETIREMENT PAYOUT	\$ 2,000.00
				520000 - FRINGES	\$ 145,534.00
				530000 - OTHER EXPENSES	\$ 210,258.00
			1000 SW OH REGIONAL TRAIN CNTR Total		\$ 667,377.00
101000	1000 FACILITIES			511200 - REGULAR SALARY	\$ 886,305.00
				512100 - OVERTIME	\$ 35,721.00
				520000 - FRINGES	\$ 263,271.00

**2026 ANNUAL APPROPRIATION RESOLUTION 186-25
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
1000	GENERAL FUND	101000	1000 FACILITIES	530000 - OTHER EXPENSES	\$ 2,463,344.00
			1000 FACILITIES Total		\$ 3,648,641.00
		102000	1000 INFORMATION SYSTEMS DEPT	511200 - REGULAR SALARY	\$ 1,108,280.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 323,811.00
				530000 - OTHER EXPENSES	\$ 1,005,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
			1000 INFORMATION SYSTEMS DEPT Total		\$ 2,437,091.00
		103000	1000 RECORDS RETENTION	511200 - REGULAR SALARY	\$ 176,685.00
				512100 - OVERTIME	\$ -
				520000 - FRINGES	\$ 77,905.00
				530000 - OTHER EXPENSES	\$ 35,799.00
			1000 RECORDS RETENTION Total		\$ 290,389.00
		111000	1000 COMMUNICATION CENTER	511200 - REGULAR SALARY	\$ 383,506.00
				511700 - BARGAINING UNIT SALARY	\$ 1,216,946.00
				512100 - OVERTIME	\$ 25,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 493,018.00
				530000 - OTHER EXPENSES	\$ 1,464,116.00
			1000 COMMUNICATION CENTER Total		\$ 3,582,586.00
		122000	1000 BUILDING INSPECTION	511200 - REGULAR SALARY	\$ 1,279,378.00
				512100 - OVERTIME	\$ 1,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 384,745.00
				530000 - OTHER EXPENSES	\$ 314,550.00
			1000 BUILDING INSPECTION Total		\$ 1,979,673.00
		191000	1000 ADMIN/BD OF ELECTION	511200 - REGULAR SALARY	\$ 742,393.00
				511600 - APPOINTED BOARD SALARY	\$ 69,245.00
				511800 - TEMPORARY EMPL SALARY	\$ 50,000.00
				512100 - OVERTIME	\$ 38,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 256,499.00
				530000 - OTHER EXPENSES	\$ 900,000.00
			1000 ADMIN/BD OF ELECTION Total		\$ 2,056,637.00
		211000	1000 ADMIN/CP CLERK OF CTS	511100 - ELECTED OFFICIAL SALARY	\$ 46,047.00
				511200 - REGULAR SALARY	\$ 834,181.00

**2026 ANNUAL APPROPRIATION RESOLUTION 186-25
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
1000	GENERAL FUND	211000	1000 ADMIN/CP CLERK OF CTS	512100 - OVERTIME	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 359,311.00
				530000 - OTHER EXPENSES	\$ 148,514.00
				1000 ADMIN/CP CLERK OF CTS Total	\$ 1,388,053.00
		231000	1000 ADMIN/COMMON PLEAS	511100 - ELECTED OFFICIAL SALARY	\$ 56,000.00
				511200 - REGULAR SALARY	\$ 1,366,233.00
				511800 - TEMPORARY EMPL SALARY	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 494,114.00
				530000 - OTHER EXPENSES	\$ 412,267.00
		1000 ADMIN/COMMON PLEAS Total	\$ 2,328,614.00		
		232000	1000 JURY COMMISSION	511200 - REGULAR SALARY	\$ 195,505.00
511600 - APPOINTED BOARD SALARY	\$ 3,600.00				
513200 - RETIREMENT PAYOUT	\$ -				
520000 - FRINGES	\$ 75,822.00				
530000 - OTHER EXPENSES	\$ 12,550.00				
1000 JURY COMMISSION Total	\$ 287,477.00				
241000	1000 ADULT PROB/COMMON PLEAS	511200 - REGULAR SALARY	\$ 1,572,488.00		
		512100 - OVERTIME	\$ 1,200.00		
		513200 - RETIREMENT PAYOUT	\$ -		
		520000 - FRINGES	\$ 563,555.00		
		530000 - OTHER EXPENSES	\$ 89,987.00		
1000 ADULT PROB/COMMON PLEAS Total	\$ 2,227,230.00				
251000	1000 ADMIN/DOMESTIC RELATIONS	511100 - ELECTED OFFICIAL SALARY	\$ 14,000.00		
		511200 - REGULAR SALARY	\$ 723,901.00		
		511400 - MAGISTRATES SALARY	\$ 484,727.00		
		520000 - FRINGES	\$ 397,926.00		
		530000 - OTHER EXPENSES	\$ 47,680.00		
1000 ADMIN/DOMESTIC RELATIONS Total	\$ 1,668,234.00				
271000	1000 ADMIN/JUVENILE CRT	511200 - REGULAR SALARY	\$ 1,508,080.00		
		511400 - MAGISTRATES SALARY	\$ 480,701.00		
		512100 - OVERTIME	\$ 5,000.00		
		513200 - RETIREMENT PAYOUT	\$ -		
		520000 - FRINGES	\$ 659,606.00		

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CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
1000	GENERAL FUND	271000	1000 ADMIN/JUVENILE CRT	530000 - OTHER EXPENSES	\$ 844,000.00
			1000 ADMIN/JUVENILE CRT Total		\$ 3,497,387.00
		281000	1000 JUVENILE DETENTION	511200 - REGULAR SALARY	\$ 1,858,431.00
				512100 - OVERTIME	\$ 145,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 702,458.00
				530000 - OTHER EXPENSES	\$ 778,225.00
			1000 JUVENILE DETENTION Total		\$ 3,484,114.00
		282000	1000 JUVENILE PROBATION	511200 - REGULAR SALARY	\$ 1,052,002.00
				512100 - OVERTIME	\$ 20,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 418,678.00
				530000 - OTHER EXPENSES	\$ 165,000.00
			1000 JUVENILE PROBATION Total		\$ 1,655,680.00
		301000	1000 ADMIN/PROBATE CT	511100 - ELECTED OFFICIAL SALARY	\$ 14,000.00
				511200 - REGULAR SALARY	\$ 512,908.00
				511400 - MAGISTRATES SALARY	\$ 118,456.00
				512100 - OVERTIME	\$ 2,500.00
				520000 - FRINGES	\$ 216,929.00
				530000 - OTHER EXPENSES	\$ 70,000.00
			1000 ADMIN/PROBATE CT Total		\$ 934,793.00
		321000	1000 ADMIN/MUNI CLERK OF CTS	511100 - ELECTED OFFICIAL SALARY	\$ 137,470.00
				511200 - REGULAR SALARY	\$ 1,249,898.00
				512100 - OVERTIME	\$ 28,000.00
				520000 - FRINGES	\$ 564,060.00
				530000 - OTHER EXPENSES	\$ 218,100.00
			1000 ADMIN/MUNI CLERK OF CTS Total		\$ 2,197,528.00
		341000	1000 ADMIN/MUNICIPAL COURT	511100 - ELECTED OFFICIAL SALARY	\$ 186,750.00
				511200 - REGULAR SALARY	\$ 569,310.00
				511400 - MAGISTRATES SALARY	\$ 51,268.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 286,656.00
				530000 - OTHER EXPENSES	\$ 251,800.00
			1000 ADMIN/MUNICIPAL COURT Total		\$ 1,345,784.00
		362000	1000 ELECTRONIC MONITORING	511200 - REGULAR SALARY	\$ 148,965.00

**2026 ANNUAL APPROPRIATION RESOLUTION 186-25
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
1000	GENERAL FUND	362000	1000 ELECTRONIC MONITORING	520000 - FRINGES	\$ 46,564.00
				530000 - OTHER EXPENSES	\$ 40,079.00
			1000 ELECTRONIC MONITORING Total		\$ 235,608.00
		364000	1000 MUNICIPAL ADULT PROBATION	511200 - REGULAR SALARY	\$ 761,169.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 273,181.00
				530000 - OTHER EXPENSES	\$ 13,000.00
			1000 MUNICIPAL ADULT PROBATION Total		\$ 1,047,350.00
		366000	1000 MUNI ADULT PROB/COMM SRVC	511200 - REGULAR SALARY	\$ 152,154.00
				520000 - FRINGES	\$ 43,763.00
			1000 MUNI ADULT PROB/COMM SRVC Total		\$ 195,917.00
		371000	1000 ADMINISTRATION/PROSECUTOR	511100 - ELECTED OFFICIAL SALARY	\$ 158,797.00
				511200 - REGULAR SALARY	\$ 420,931.00
				511500 - INVESTIGATOR PAY	\$ 116,319.00
				512100 - OVERTIME	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 188,596.00
				530000 - OTHER EXPENSES	\$ 283,512.00
			1000 ADMINISTRATION/PROSECUTOR Total		\$ 1,168,155.00
		372000	1000 CIVIL/PROSECUTOR	511200 - REGULAR SALARY	\$ 918,032.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 261,157.00
				530000 - OTHER EXPENSES	\$ 46,490.00
			1000 CIVIL/PROSECUTOR Total		\$ 1,225,679.00
		373000	1000 PROSECUTOR/CP CRIMINAL	511200 - REGULAR SALARY	\$ 1,451,948.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 439,801.00
				530000 - OTHER EXPENSES	\$ 32,000.00
			1000 PROSECUTOR/CP CRIMINAL Total		\$ 1,923,749.00
		374000	1000 PROSECUTOR/JUV-ADLT PROT	511200 - REGULAR SALARY	\$ 189,969.00
				520000 - FRINGES	\$ 55,959.00
				530000 - OTHER EXPENSES	\$ 2,072.00
			1000 PROSECUTOR/JUV-ADLT PROT Total		\$ 248,000.00
		375000	1000 PROSECUTOR/MUNI CRIMINAL	511200 - REGULAR SALARY	\$ 1,028,034.00
				520000 - FRINGES	\$ 331,237.00
				530000 - OTHER EXPENSES	\$ 24,520.00

**2026 ANNUAL APPROPRIATION RESOLUTION 186-25
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
1000	GENERAL FUND	375000	1000 PROSECUTOR/MUNI CRIMINAL Total		\$ 1,383,791.00
		391000	1000 ADMIN/CORONER	511100 - ELECTED OFFICIAL SALARY	\$ 85,321.00
				511200 - REGULAR SALARY	\$ 174,262.00
				511800 - TEMPORARY EMPL SALARY	\$ 28,350.00
				520000 - FRINGES	\$ 97,447.00
				530000 - OTHER EXPENSES	\$ 296,200.00
			1000 ADMIN/CORONER Total		\$ 681,580.00
		401000	1000 ADMIN/PUBLIC DEFENDER	511200 - REGULAR SALARY	\$ 2,024,374.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 645,866.00
				530000 - OTHER EXPENSES	\$ 97,746.00
			1000 ADMIN/PUBLIC DEFENDER Total		\$ 2,767,986.00
		411000	1000 ADMINISTRATION/RECORDER	511100 - ELECTED OFFICIAL SALARY	\$ 88,027.00
				511200 - REGULAR SALARY	\$ 261,710.00
				520000 - FRINGES	\$ 122,032.00
				530000 - OTHER EXPENSES	\$ 15,000.00
			1000 ADMINISTRATION/RECORDER Total		\$ 486,769.00
		431000	1000 ADMINISTRATION/SHERIFF	511100 - ELECTED OFFICIAL SALARY	\$ 129,960.00
				511200 - REGULAR SALARY	\$ 922,077.00
				512100 - OVERTIME	\$ 1,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 330,709.00
				530000 - OTHER EXPENSES	\$ 154,205.00
			1000 ADMINISTRATION/SHERIFF Total		\$ 1,538,451.00
		432503	1000 ADULT DETENTION ADMIN	511200 - REGULAR SALARY	\$ 399,024.00
				512100 - OVERTIME	\$ 500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 241,596.00
				530000 - OTHER EXPENSES	\$ 20,000.00
			1000 ADULT DETENTION ADMIN Total		\$ 661,120.00
		432504	1000 ADULT DETENT CORRECTIONS	511700 - BARGAINING UNIT SALARY	\$ 7,881,608.00
				512100 - OVERTIME	\$ 451,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 2,687,961.00
				530000 - OTHER EXPENSES	\$ 1,634,630.00
			1000 ADULT DETENT CORRECTIONS Total		\$ 12,655,699.00

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FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
1000	GENERAL FUND	432505	1000 ADULT DETENTION KITCHEN	530000 - OTHER EXPENSES	\$ 635,328.00
			1000 ADULT DETENTION KITCHEN Total		\$ 635,328.00
		432506	1000 ADULT DETENTION MNTANCE	511200 - REGULAR SALARY	\$ 196,822.00
				512100 - OVERTIME	\$ 5,346.00
				520000 - FRINGES	\$ 68,835.00
				530000 - OTHER EXPENSES	\$ 82,000.00
			1000 ADULT DETENTION MNTANCE Total		\$ 353,003.00
		433000	1000 CIVIL/SHERIFF	511700 - BARGAINING UNIT SALARY	\$ 201,454.00
				512100 - OVERTIME	\$ 4,108.00
				520000 - FRINGES	\$ 85,808.00
				530000 - OTHER EXPENSES	\$ 9,500.00
			1000 CIVIL/SHERIFF Total		\$ 300,870.00
		434000	1000 COURT SERVICES	511700 - BARGAINING UNIT SALARY	\$ 1,717,088.00
				512100 - OVERTIME	\$ 240,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 666,320.00
				530000 - OTHER EXPENSES	\$ 46,246.00
			1000 COURT SERVICES Total		\$ 2,669,654.00
		435000	1000 CRIME LAB	511200 - REGULAR SALARY	\$ -
				511700 - BARGAINING UNIT SALARY	\$ 84,864.00
				512100 - OVERTIME	\$ 5,200.00
				520000 - FRINGES	\$ 23,786.00
				530000 - OTHER EXPENSES	\$ 2,500.00
			1000 CRIME LAB Total		\$ 116,350.00
		436000	1000 SHERIFF/FLEET	530000 - OTHER EXPENSES	\$ 400,000.00
			1000 SHERIFF/FLEET Total		\$ 400,000.00
		437000	1000 INVESTIGATION	511200 - REGULAR SALARY	\$ 174,820.00
				511700 - BARGAINING UNIT SALARY	\$ 728,973.00
				512100 - OVERTIME	\$ 50,138.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 360,314.00
				530000 - OTHER EXPENSES	\$ 73,082.00
			1000 INVESTIGATION Total		\$ 1,387,327.00
		437329	1000 INVESTIGATION/NONOPERATIN	530000 - OTHER EXPENSES	\$ 8,000.00
			1000 INVESTIGATION/NONOPERATIN Total		\$ 8,000.00
		438000	1000 ROAD PATROL	511200 - REGULAR SALARY	\$ 386,283.00

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FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation		
1000	GENERAL FUND	438000	1000 ROAD PATROL	511700 - BARGAINING UNIT SALARY	\$ 3,935,402.00		
				512100 - OVERTIME	\$ 642,204.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGES	\$ 1,784,707.00		
				530000 - OTHER EXPENSES	\$ 855,114.00		
		1000 ROAD PATROL Total					\$ 7,603,710.00
		439000	1000 SHERIFF/SCALES			511700 - BARGAINING UNIT SALARY	\$ 104,702.00
						512100 - OVERTIME	\$ 1,000.00
						520000 - FRINGES	\$ 36,944.00
		1000 SHERIFF/SCALES Total					\$ 142,646.00
		440000	1000 SHERIFF/SUPPORT			511200 - REGULAR SALARY	\$ 158,504.00
						512100 - OVERTIME	\$ 1,000.00
						520000 - FRINGES	\$ 57,112.00
						530000 - OTHER EXPENSES	\$ 26,000.00
		1000 SHERIFF/SUPPORT Total					\$ 242,616.00
		471000	1000 ADMINISTRATION/TREASURER			511100 - ELECTED OFFICIAL SALARY	\$ 92,093.00
						511200 - REGULAR SALARY	\$ 339,520.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGES	\$ 142,052.00
						530000 - OTHER EXPENSES	\$ 200,000.00
		1000 ADMINISTRATION/TREASURER Total					\$ 773,665.00
		474000	INVESTMENT ADVISORY COMMITTEE			530000 - OTHER EXPENSES	\$ 72,000.00
						INVESTMENT ADVISORY COMMITTEE Total	
		491000	1000 ADMINISTRATION/VETERANS			511200 - REGULAR SALARY	\$ 849,120.00
						511600 - APPOINTED BOARD SALARY	\$ 57,600.00
511800 - TEMPORARY EMPL SALARY	\$ -						
512100 - OVERTIME	\$ -						
513200 - RETIREMENT PAYOUT	\$ -						
520000 - FRINGES	\$ 303,853.00						
530000 - OTHER EXPENSES	\$ 472,960.00						
660000 - CAPITAL EXPENDITURES	\$ -						
1000 ADMINISTRATION/VETERANS Total					\$ 1,683,533.00		
492186	1000 VETERANS ASSIST PERMANENT			530000 - OTHER EXPENSES	\$ 900,000.00		
				1000 VETERANS ASSIST PERMANENT Total			
GENERAL FUND Total					\$ 106,499,486.00		
2001	DOG & KENNEL	021000	2001 DOG & KENNEL LICENSING	511200 - REGULAR SALARY	\$ 7,500.00		

**2026 ANNUAL APPROPRIATION RESOLUTION 186-25
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FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation	
2001	DOG & KENNEL	021000	2001 DOG & KENNEL LICENSING	520000 - FRINGES	\$ 2,848.00	
				530000 - OTHER EXPENSES	\$ 10,000.00	
					2001 DOG & KENNEL LICENSING Total	\$ 20,348.00
		042000	2001 ANIMAL CONTROL/BCC	511200 - REGULAR SALARY	\$ 718,636.00	
				512100 - OVERTIME	\$ 15,000.00	
				520000 - FRINGES	\$ 199,413.00	
				530000 - OTHER EXPENSES	\$ 319,850.00	
					2001 ANIMAL CONTROL/BCC Total	\$ 1,252,899.00
		042516	2001 ANIMAL CNTRL/RESTRIC DON	530000 - OTHER EXPENSES	\$ -	
					\$ -	
			DOG & KENNEL Total	\$ 1,273,247.00		
2002	SENIOR SERVICES	031000	BOARD OF COUNTY COMMISSIONERS	530000 - OTHER EXPENSES	\$ 5,974,766.00	
					\$ 5,974,766.00	
				SENIOR SERVICES Total	\$ 5,974,766.00	
2005	SICK LEAVE RETIREMENT LIAB	031000	BOARD OF COUNTY COMMISSIONERS	530000 - OTHER EXPENSES	\$ 50,000.00	
					\$ 50,000.00	
				SICK LEAVE RETIREMENT LIAB Total	\$ 50,000.00	
2006	VACATION LIABILITY	031000	BOARD OF COUNTY COMMISSIONERS	530000 - OTHER EXPENSES	\$ 50,000.00	
					\$ 50,000.00	
				VACATION LIABILITY Total	\$ 50,000.00	
2010	ONE OHIO	031000	BOARD OF COUNTY COMMISSIONERS	530000 - OTHER EXPENSES	\$ 356,120.00	
					\$ 356,120.00	
				ONE OHIO Total	\$ 356,120.00	
2021	REAL ESTATE ASSESSMENT	022000	2021 REAL ESTATE	511200 - REGULAR SALARY	\$ 1,528,083.00	
				512100 - OVERTIME	\$ 20,000.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGES	\$ 458,797.00	
				530000 - OTHER EXPENSES	\$ 1,800,000.00	
				660000 - CAPITAL EXPENDITURES	\$ -	
					2021 REAL ESTATE Total	\$ 3,806,880.00
	REAL ESTATE ASSESSMENT Total	\$ 3,806,880.00				
2022	COUNTY HOTEL LODGING	023000	2022 HOTEL LODGING	530000 - OTHER EXPENSES	\$ 1,100,000.00	
					\$ 1,100,000.00	
				COUNTY HOTEL LODGING Total	\$ 1,100,000.00	

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FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
2024	FEMA	024000	2024 FEMA	530000 - OTHER EXPENSES	\$ 25,000.00
			2024 FEMA Total		\$ 25,000.00
	FEMA Total				\$ 25,000.00
2031	COMMUNITY TRANSPORTATION	131000	2031 CTC ADMINISTRATION	511200 - REGULAR SALARY	\$ 1,340,029.00
				512100 - OVERTIME	\$ 10,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 529,321.00
				530000 - OTHER EXPENSES	\$ 1,734,550.00
				660000 - CAPITAL EXPENDITURES	\$ -
			2031 CTC ADMINISTRATION Total		\$ 3,613,900.00
	COMMUNITY TRANSPORTATION Total				\$ 3,613,900.00
2041	TREASURER DELIQ TAX & ASSESS	472000	2041 DELIQ TAX & ASSESS/TREAS	511200 - REGULAR SALARY	\$ 118,040.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 38,261.00
				530000 - OTHER EXPENSES	\$ 50,000.00
			2041 DELIQ TAX & ASSESS/TREAS Total		\$ 206,301.00
	TREASURER DELIQ TAX & ASSESS Total				\$ 206,301.00
2042	TREAS PREPAY INTEREST	473000	2042 PREPAYMENT INTEREST	530000 - OTHER EXPENSES	\$ 4,000.00
			2042 PREPAYMENT INTEREST Total		\$ 4,000.00
	TREAS PREPAY INTEREST Total				\$ 4,000.00
2051	RECORDER TECHNOLOGY	421000	2051 SUPPLEMENTAL/RECORDER	511200 - REGULAR SALARY	\$ 43,283.00
				520000 - FRINGES	\$ 13,450.00
				530000 - OTHER EXPENSES	\$ 95,500.00
				660000 - CAPITAL EXPENDITURES	\$ -
			2051 SUPPLEMENTAL/RECORDER Total		\$ 152,233.00
	RECORDER TECHNOLOGY Total				\$ 152,233.00
2061	ADVOCATE PROJECT	381000	2061 ADVOCATE PROJECT	511200 - REGULAR SALARY	\$ 45,090.00
				520000 - FRINGES	\$ 18,866.00
				530000 - OTHER EXPENSES	\$ 13,381.00
			2061 ADVOCATE PROJECT Total		\$ 77,337.00
	ADVOCATE PROJECT Total				\$ 77,337.00
2065	PROSECUTOR DELIQ TAX & ASSESS	385000	2065 PROSECUTOR DTAC	511200 - REGULAR SALARY	\$ 146,614.00

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FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
2065	PROSECUTOR DELIQU TAX &	385000	2065 PROSECUTOR DTAC	520000 - FRINGES	\$ 50,076.00
				530000 - OTHER EXPENSES	\$ -
				2065 PROSECUTOR DTAC Total	\$ 196,690.00
PROSECUTOR DELIQU TAX & ASSESS Total					\$ 196,690.00
2081	LAW LIBRARY RESOURCES FUND	861000	2081 ADMINISTRATION/LAW LIBR	511200 - REGULAR SALARY	\$ 141,505.00
				513200 - RETIREMENT PAYOUT	\$ 20,000.00
				520000 - FRINGES	\$ 41,644.00
				530000 - OTHER EXPENSES	\$ 266,165.00
				2081 ADMINISTRATION/LAW LIBR Total	\$ 469,314.00
LAW LIBRARY RESOURCES FUND Total					\$ 469,314.00
2101	CP CLERK COMPUTERIZATION	212000	2101 COMPUTERIZATION/CP COC	530000 - OTHER EXPENSES	\$ 167,471.00
				2101 COMPUTERIZATION/CP COC Total	\$ 167,471.00
				CP CLERK COMPUTERIZATION Total	
2102	CERT OF TITLE ADMINISTRATION	221000	2102 ADMIN/CERT OF TITLE	511200 - REGULAR SALARY	\$ 1,007,320.84
				512100 - OVERTIME	\$ 20,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 400,305.00
				530000 - OTHER EXPENSES	\$ 910,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
				2102 ADMIN/CERT OF TITLE Total	\$ 2,337,625.84
2103			2103 ADMIN/CERT OF TITLE	511100 - ELECTED OFFICIAL SALARY	\$ 46,046.50
				2103 ADMIN/CERT OF TITLE Total	\$ 46,046.50
CERT OF TITLE ADMINISTRATION Total					\$ 2,383,672.34
2112	PILOT PROBATION	243216	PILOT PROB INTENSIVE	511200 - REGULAR SALARY	\$ 417,330.00
				520000 - FRINGES	\$ 170,352.00
				530000 - OTHER EXPENSES	\$ 15,227.00
				PILOT PROB INTENSIVE Total	\$ 602,909.00
PILOT PROBATION Total					\$ 602,909.00
2113	CP PROBATION SERVICE	244000	2113 ADULT PROB/COMMON PLEAS	511200 - REGULAR SALARY	\$ 157,839.00
				512100 - OVERTIME	\$ 7,000.00
				520000 - FRINGES	\$ 55,396.00
				530000 - OTHER EXPENSES	\$ 41,430.00

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2113	CP PROBATION SERVICE	244000	2113 ADULT PROB/COMMON PLEAS Total		\$ 261,665.00
	CP PROBATION SERVICE Total				\$ 261,665.00
	PROBATION IMPROVEMENT		2114 PROBATION IMPROVEMENT		
2114	GRANT	245000		511200 - REGULAR SALARY	\$ -
				520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ -
			2114 PROBATION IMPROVEMENT Total		\$ -
	PROBATION IMPROVEMENT GRANT Total				\$ -
	COMMON PLEAS SPECIAL		2140 SPECIAL PROJ/COMMON PLEAS		
2140	PROJECTS	234000		511200 - REGULAR SALARY	\$ 40,629.00
				511800 - TEMPORARY EMPL SALARY	\$ -
				520000 - FRINGES	\$ 17,296.00
				530000 - OTHER EXPENSES	\$ 4,000.00
			2140 SPECIAL PROJ/COMMON PLEAS Total		\$ 61,925.00
	COMMON PLEAS SPECIAL PROJECTS Total				\$ 61,925.00
	ADMINISTRATION OF JUSTICE		2142 ADMINISTRATION OF JUSTICE		
2142		233000		530000 - OTHER EXPENSES	\$ 3,800.00
			2142 ADMINISTRATION OF JUSTICE Total		\$ 3,800.00
	ADMINISTRATION OF JUSTICE Total				\$ 3,800.00
	DOMESTIC REL SPECIAL		2182 SPECIAL PROJECTS/DOM REL		
2182	PROJECT	253000		511400 - MAGISTRATES SALARY	\$ 19,684.00
				520000 - FRINGES	\$ 3,279.00
				530000 - OTHER EXPENSES	\$ 41,000.00
			2182 SPECIAL PROJECTS/DOM REL Total		\$ 63,963.00
	DOMESTIC REL SPECIAL PROJECT Total				\$ 63,963.00
	MUNI CT COMPUTERIZATION		2201 COMPUTERIZATION/MUNI CLER		
2201		322000		511200 - REGULAR SALARY	\$ -
				520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 350,000.00
			2201 COMPUTERIZATION/MUNI CLER Total		\$ 350,000.00
	MUNI CT COMPUTERIZATION Total				\$ 350,000.00
	MUNI CT INTENSIVE PROBATION		2211 INTENS PROB/MUNI ADULT PR		
2211		363000		511200 - REGULAR SALARY	\$ 122,191.00
				520000 - FRINGES	\$ 44,227.00
				530000 - OTHER EXPENSES	\$ -
			2211 INTENS PROB/MUNI ADULT PR Total		\$ 166,418.00

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2211 MUNI CT INTENSIVE PROBATION Total					\$ 166,418.00
2212	MUNI CT PROBATION SERVICE	365000	2212 PROB SVC/MUNI ADULT PROB	511200 - REGULAR SALARY	\$ 234,234.00
				520000 - FRINGES	\$ 74,740.00
				530000 - OTHER EXPENSES	\$ 100,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
2212 PROB SVC/MUNI ADULT PROB Total					\$ 408,974.00
MUNI CT PROBATION SERVICE Total					\$ 408,974.00
2252	INDIGENT DRIVERS ALCOHOL TRTMN	342000	2252 INDGNT DRVRS ALC TRMT/MUN	530000 - OTHER EXPENSES	\$ 100,000.00
2252 INDGNT DRVRS ALC TRMT/MUN Total					\$ 100,000.00
INDIGENT DRIVERS ALCOHOL TRTMN Total					\$ 100,000.00
2301	FELONY DELINQUENT CARE & CUST	283000	2301 RECLAIM OHIO/JUV PROB	511200 - REGULAR SALARY	\$ 606,395.00
				512100 - OVERTIME	\$ 25,000.00
				520000 - FRINGES	\$ 178,160.00
				530000 - OTHER EXPENSES	\$ 500,000.00
2301 RECLAIM OHIO/JUV PROB Total					\$ 1,309,555.00
FELONY DELINQUENT CARE & CUST Total					\$ 1,309,555.00
2302	TITLE IV-E CONTRACT	278000	2302 TITLE IV-E	511200 - REGULAR SALARY	\$ -
				520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 100,000.00
2302 TITLE IV-E Total					\$ 100,000.00
TITLE IV-E CONTRACT Total					\$ 100,000.00
2320	JUV VICTIMS OF CRIME ASST GR	279000	2320 JUV VICTIMS OF CRIME ASST	530000 - OTHER EXPENSES	\$ 35,000.00
2320 JUV VICTIMS OF CRIME ASST Total					\$ 35,000.00
JUV VICTIMS OF CRIME ASST GR Total					\$ 35,000.00
2321	JUVENILE CT LEGAL RESEARCH	276000	2321 LEGAL RESEARCH/JUV CT	530000 - OTHER EXPENSES	\$ 5,000.00
2321 LEGAL RESEARCH/JUV CT Total					\$ 5,000.00
JUVENILE CT LEGAL RESEARCH Total					\$ 5,000.00
2322	JUVENILE CT COMPUTERIZATION	274000	2322 COMPUTERIZATION/JUV CT	530000 - OTHER EXPENSES	\$ 16,000.00
2322 COMPUTERIZATION/JUV CT Total					\$ 16,000.00

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2322 JUVENILE CT COMPUTERIZATION Total					\$ 16,000.00
2323	JUVENILE CT SPECIAL PROJECTS	275000	2323 JUVENILE CT SPEC PROJ	511200 - REGULAR SALARY	\$ 91,263.00
				520000 - FRINGES	\$ 15,197.00
				530000 - OTHER EXPENSES	\$ 80,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
2323 JUVENILE CT SPEC PROJ Total					\$ 186,460.00
JUVENILE CT SPECIAL PROJECTS Total					\$ 186,460.00
2324	JUV INDIGENT DRIVER ALCOH TRMT	272000	2324 INDGNT DRVRS ALC TRMT/JUV	530000 - OTHER EXPENSES	\$ 5,000.00
2324 INDGNT DRVRS ALC TRMT/JUV Total					\$ 5,000.00
JUV INDIGENT DRIVER ALCOH TRMT Total					\$ 5,000.00
2325	JUV TITLE 1-D	284000	2325 JUV TITLE 1-D	511200 - REGULAR SALARY	\$ 76,167.00
				520000 - FRINGES	\$ 29,423.00
2325 JUV TITLE 1-D Total					\$ 105,590.00
JUV TITLE 1-D Total					\$ 105,590.00
2326	JUV PROBATION SPECIAL PROJECT	277000	2326 SPECIAL PROJECTS/JUV PROB	530000 - OTHER EXPENSES	\$ 2,500.00
2326 SPECIAL PROJECTS/JUV PROB Total					\$ 2,500.00
JUV PROBATION SPECIAL PROJECT Total					\$ 2,500.00
2328	FAMILY DEPENDENCY TREATMENT SP	280000	FAMILY DEPENDENCY TREATMENT SP	530000 - OTHER EXPENSES	\$ 7,500.00
FAMILY DEPENDENCY TREATMENT SP Total					\$ 7,500.00
FAMILY DEPENDENCY TREATMENT SP Total					\$ 7,500.00
2350	PROBATE SPECIAL PROJECT FUND	305000	2350 SPECIAL PROJECTS/PROBATE	530000 - OTHER EXPENSES	\$ 13,000.00
2350 SPECIAL PROJECTS/PROBATE Total					\$ 13,000.00
PROBATE SPECIAL PROJECT FUND Total					\$ 13,000.00
2351	PROBATE COMP LEGAL RESEARCH	304000	2351 LEGAL RESEARCH/PROBATE CT	530000 - OTHER EXPENSES	\$ 10,000.00
2351 LEGAL RESEARCH/PROBATE CT Total					\$ 10,000.00
PROBATE COMP LEGAL RESEARCH Total					\$ 10,000.00
2352	PROBATE COMPUTERIZATION	302000	2352 COMPUTERIZATION/PROBATE	530000 - OTHER EXPENSES	\$ 28,000.00
2352 COMPUTERIZATION/PROBATE Total					\$ 28,000.00

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2352 PROBATE COMPUTERIZATION Total					\$ 28,000.00
2353	DOMESTIC VIOLENCE SHELTER	311000	2353 DOMESTIC VIOLENCE SHELTER	530000 - OTHER EXPENSES	\$ 45,000.00
2353 DOMESTIC VIOLENCE SHELTER Total					\$ 45,000.00
DOMESTIC VIOLENCE SHELTER Total					\$ 45,000.00
2354	INDIGENT GUARDIANSHIP	303000	2354 INDIGENT GUARDIANSHIP	530000 - OTHER EXPENSES	\$ 33,500.00
2354 INDIGENT GUARDIANSHIP Total					\$ 33,500.00
INDIGENT GUARDIANSHIP Total					\$ 33,500.00
2401	PUBLIC ASSISTANCE	081000	2401 ADMINISTRATION/DJFS	511200 - REGULAR SALARY	\$ 1,017,748.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGES	\$ 366,100.00
				530000 - OTHER EXPENSES	\$ 4,909,683.00
				650000 - PRINCIPAL & INTEREST	\$ 21,000.00
				660000 - CAPITAL EXPENDITURES	\$ 164,000.00
2401 ADMINISTRATION/DJFS Total					\$ 6,488,531.00
082000	2401 SOCIAL SERVICES CPS PA			511200 - REGULAR SALARY	\$ 901,116.00
				511700 - BARGAINING UNIT SALARY	\$ 1,818,888.00
				512100 - OVERTIME	\$ 100,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGES	\$ 1,031,496.00
				530000 - OTHER EXPENSES	\$ 10,000.00
2401 SOCIAL SERVICES CPS PA Total					\$ 3,866,500.00
083000	2401 INCOME MAINTENANCE PA			511200 - REGULAR SALARY	\$ 741,465.00
				511700 - BARGAINING UNIT SALARY	\$ 1,336,942.00
				512100 - OVERTIME	\$ 160,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGES	\$ 874,271.00
				530000 - OTHER EXPENSES	\$ 14,000.00
2401 INCOME MAINTENANCE PA Total					\$ 3,131,678.00
084000	2401 WORKFORCE DEVELPMNT OP PA			511200 - REGULAR SALARY	\$ 787,198.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 320,933.00
				530000 - OTHER EXPENSES	\$ 500.00

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2401	PUBLIC ASSISTANCE	084000	2401 WORKFORCE DEVELPMNT OP PA Total		\$ 1,113,631.00
	PUBLIC ASSISTANCE Total				\$ 14,600,340.00
2402	CHILDRENS SERVICES	085000	2402 CHILDREN SERVICE CPS LEVY	530000 - OTHER EXPENSES	\$ 10,000,000.00
			2402 CHILDREN SERVICE CPS LEVY Total		\$ 10,000,000.00
		286000	2402 CHILDREN SERVICE-JUVENILE	530000 - OTHER EXPENSES	\$ 1,000,000.00
			2402 CHILDREN SERVICE-JUVENILE Total		\$ 1,000,000.00
	CHILDRENS SERVICES Total				\$ 11,000,000.00
2403	CHILD SUPPORT ENFORCEMENT	086000	2403 CHILD SUPPORT ENFORCEMENT	511200 - REGULAR SALARY	\$ 1,187,104.00
				511700 - BARGAINING UNIT SALARY	\$ 925,034.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGES	\$ 796,307.00
				530000 - OTHER EXPENSES	\$ 2,156,215.00
			2403 CHILD SUPPORT ENFORCEMENT Total		\$ 5,074,660.00
	CHILD SUPPORT ENFORCEMENT Total				\$ 5,074,660.00
2404	WORKFORCE DEVELOPMENT	087000	2404 WORFORCE INVESTMENT	530000 - OTHER EXPENSES	\$ 530,622.00
			2404 WORFORCE INVESTMENT Total		\$ 530,622.00
	WORKFORCE DEVELOPMENT Total				\$ 530,622.00
2501	SHERIFF CONCEALED HANDGUN	442000	2501 CONCEALED WEAPONS	511200 - REGULAR SALARY	\$ 52,807.00
				512100 - OVERTIME	\$ 1,500.00
				520000 - FRINGES	\$ 9,082.00
				530000 - OTHER EXPENSES	\$ 150,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
			2501 CONCEALED WEAPONS Total		\$ 213,389.00
	SHERIFF CONCEALED HANDGUN Total				\$ 213,389.00
2502	NARCOTICS UNIT	443000	2502 NARCOTICS UNIT	511200 - REGULAR SALARY	\$ 170,703.00
				511700 - BARGAINING UNIT SALARY	\$ 210,765.00
				512100 - OVERTIME	\$ 869.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 147,407.00
			2502 NARCOTICS UNIT Total		\$ 529,744.00
	NARCOTICS UNIT Total				\$ 529,744.00

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2508	NARCOTICS ASSETS	449000	2508 ASSET FORFEITURE NARCOTIC	530000 - OTHER EXPENSES	\$ -
	FORFEITURE				
	2508 ASSET FORFEITURE NARCOTIC Total				\$ -
NARCOTICS ASSETS FORFEITURE Total					\$ -
2512	SHERIFF POLICING REVOLVING	454000	2512 SHERIFF CONTRACT SERVICES	511700 - BARGAINING UNIT SALARY	\$ 1,816,927.00
				512100 - OVERTIME	\$ 53,042.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 645,482.00
				530000 - OTHER EXPENSES	\$ 264,582.00
				660000 - CAPITAL EXPENDITURES	\$ -
				2512 SHERIFF CONTRACT SERVICES Total	
SHERIFF POLICING REVOLVING Total					\$ 2,780,033.00
2541	EMERGENCY MANAGEMENT AGENCY	112000	2541 EMERGENCY MANAGEMENT	511200 - REGULAR SALARY	\$ 142,140.00
				512100 - OVERTIME	\$ 2,000.00
				520000 - FRINGES	\$ 57,589.00
				530000 - OTHER EXPENSES	\$ 57,000.00
				2541 EMERGENCY MANAGEMENT Total	
EMERGENCY MANAGEMENT AGENCY Total					\$ 258,729.00
2542	ENHANCED WIRELESS 911	113000	2542 ENHANCED WIRELESS 911	511700 - BARGAINING UNIT SALARY	\$ 42,386.00
				520000 - FRINGES	\$ 13,327.00
				530000 - OTHER EXPENSES	\$ 365,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
2542 ENHANCED WIRELESS 911 Total				\$ 420,713.00	
ENHANCED WIRELESS 911 Total					\$ 420,713.00
2543	SPECIAL EMERGENCY PLANNING	114000	2543 SPECIAL EMERG PLANNING	511200 - REGULAR SALARY	\$ 11,124.00
				520000 - FRINGES	\$ 3,706.00
				530000 - OTHER EXPENSES	\$ 16,000.00
				2543 SPECIAL EMERG PLANNING Total	
SPECIAL EMERGENCY PLANNING Total					\$ 30,830.00
2601	MOTOR VEHICLE AND GAS	511000	2601 ADMINISTRATION/ENGINEER	511100 - ELECTED OFFICIAL SALARY	\$ 133,818.00
				511200 - REGULAR SALARY	\$ 4,009,373.00
				511800 - TEMPORARY EMPL SALARY	\$ 95,337.00

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2601	MOTOR VEHICLE AND GAS	511000	2601 ADMINISTRATION/ENGINEER	512100 - OVERTIME	\$ 80,000.00				
				513200 - RETIREMENT PAYOUT	\$ -				
				520000 - FRINGES	\$ 1,403,247.00				
				530000 - OTHER EXPENSES	\$ 650,000.00				
				660000 - CAPITAL EXPENDITURES	\$ -				
		2601 ADMINISTRATION/ENGINEER Total					\$ 6,371,775.00		
		512000	2601 BRIDGES	530000 - OTHER EXPENSES	\$ 6,285,000.00				
				660000 - CAPITAL EXPENDITURES	\$ -				
				2601 BRIDGES Total					\$ 6,285,000.00
		514000	2601 BRIDGES/PERMISSIVE	530000 - OTHER EXPENSES	\$ -				
2601 BRIDGES/PERMISSIVE Total					\$ -				
2601 ROADS	530000 - OTHER EXPENSES			\$ 8,970,000.00					
	660000 - CAPITAL EXPENDITURES	\$ -							
2601 ROADS Total					\$ 8,970,000.00				
MOTOR VEHICLE AND GAS Total					\$ 21,626,775.00				
2602	DITCH MAINTENANCE	513000	2602 DITCH MAINTENANCE	530000 - OTHER EXPENSES	\$ 50,000.00				
				2602 DITCH MAINTENANCE Total					\$ 50,000.00
DITCH MAINTENANCE Total					\$ 50,000.00				
2621	COMMUNITY DEVELOP BLOCK GRANT	061000	2621 CDBG PROGRAM	530000 - OTHER EXPENSES	\$ 10,000.00				
				2621 CDBG PROGRAM Total					\$ 10,000.00
				COMMUNITY DEVELOP BLOCK GRANT Total					\$ 10,000.00
2624	CDBG ENTITLEMENT	067000	2624 CDBG ENTITLEMENT	511200 - REGULAR SALARY	\$ 152,574.00				
				520000 - FRINGES	\$ 58,859.00				
				530000 - OTHER EXPENSES	\$ 1,793,540.00				
				2624 CDBG ENTITLEMENT Total					\$ 2,004,973.00
CDBG ENTITLEMENT Total					\$ 2,004,973.00				
2625	CDBG ENTLMNT PROGRAM INC FUND	068000	2625 CDBG ENT PROG INC	530000 - OTHER EXPENSES	\$ 20,000.00				
				2625 CDBG ENT PROG INC Total					\$ 20,000.00
CDBG ENTLMNT PROGRAM INC FUND Total					\$ 20,000.00				
2626	HOME INVESTMENT PARTNERSHIP	069000	2626 HOME INVESTMENT PRTNSHP	511200 - REGULAR SALARY	\$ 32,404.00				
				520000 - FRINGES	\$ -				
				530000 - OTHER EXPENSES	\$ 708,690.00				
				2626 HOME INVESTMENT PRTNSHP Total					\$ 741,094.00

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2626 HOME INVESTMENT PARTNERSHIP Total					\$ 741,094.00
2700	FOREST GLEN RID	002700	FOREST GLEN RID	530000 - OTHER EXPENSES	\$ 958,391.00
FOREST GLEN RID Total					\$ 958,391.00
FOREST GLEN RID Total					\$ 958,391.00
2701	LEXINGTON RUN RID	002701	LEXINGTON RUN RID	530000 - OTHER EXPENSES	\$ 3,106,428.00
LEXINGTON RUN RID Total					\$ 3,106,428.00
LEXINGTON RUN RID Total					\$ 3,106,428.00
2702	ENCLAVE @ O'BANNON RID	002702	ENCLAVE @ O'BANNON RID	530000 - OTHER EXPENSES	\$ 161,725.00
ENCLAVE @ O'BANNON RID Total					\$ 161,725.00
ENCLAVE @ O'BANNON RID Total					\$ 161,725.00
2703	GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	530000 - OTHER EXPENSES	\$ 601,417.00
GLENWOOD TRAILS RID Total					\$ 601,417.00
GLENWOOD TRAILS RID Total					\$ 601,417.00
2704	VISTA MEADOWS RID	002704	VISTA MEADOWS RID	530000 - OTHER EXPENSES	\$ 276,922.00
VISTA MEADOWS RID Total					\$ 276,922.00
VISTA MEADOWS RID Total					\$ 276,922.00
2706	SUNNYMEADE RID	002706	SUNNYMEADE RID	530000 - OTHER EXPENSES	\$ 267,978.00
SUNNYMEADE RID Total					\$ 267,978.00
SUNNYMEADE RID Total					\$ 267,978.00
2707	RIDGEWOOD CORP CENTER RID	002707	RIDGEWOOD CORP CENTER RID	530000 - OTHER EXPENSES	\$ 35,665.00
RIDGEWOOD CORP CENTER RID Total					\$ 35,665.00
RIDGEWOOD CORP CENTER RID Total					\$ 35,665.00
2708	ROSS RD RID	002708	ROSS RD RID	530000 - OTHER EXPENSES	\$ 20,924.00
ROSS RD RID Total					\$ 20,924.00
ROSS RD RID Total					\$ 20,924.00
2710	SOUTH AFTON TIF	002710	SOUTH AFTON TIF	530000 - OTHER EXPENSES	\$ 447,960.00
					\$ -
SOUTH AFTON TIF Total					\$ 447,960.00
SOUTH AFTON TIF Total					\$ 447,960.00
3102	OPWC HILL STATION BLUE SKY	003102	OPWC HILL STATION BLUE SKY	530000 - OTHER EXPENSES	\$ -
					\$ 12,532.44
OPWC HILL STATION BLUE SKY Total					\$ 12,532.44
OPWC HILL STATION BLUE SKY Total					\$ 12,532.44

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3103	OPWC BRANCH HILL GUINEA	003103	OPWC BRANCH HILL GUINEA	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 12,500.00
				OPWC BRANCH HILL GUINEA Total	\$ 12,500.00
				OPWC BRANCH HILL GUINEA Total	\$ 12,500.00
3104	SLAVEN ROAD OPWC LOAN	003104	SLAVEN ROAD OPWC LOAN	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 11,513.10
				SLAVEN ROAD OPWC LOAN Total	\$ 11,513.10
				SLAVEN ROAD OPWC LOAN Total	\$ 11,513.10
3105	OPWC MONROE TWP ROADS	003105	OPWC MONROE TWP ROADS	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 40,000.00
				OPWC MONROE TWP ROADS Total	\$ 40,000.00
				OPWC MONROE TWP ROADS Total	\$ 40,000.00
3329	2003 VARIOUS WATERLINE S A	003329	2003 VARIOUS WATERLINE S A	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ -
				2003 VARIOUS WATERLINE S A Total	\$ -
				2003 VARIOUS WATERLINE S A Total	\$ -
3330	OLIVE BRANCH-STONELICK WIDE SA	003330	OLIVE BRANCH-STONELICK WIDE SA	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ -
				OLIVE BRANCH-STONELICK WIDE SA Total	\$ -
				OLIVE BRANCH-STONELICK WIDE SA Total	\$ -
3332	GO SPECIAL ASSESSMENT 2005	003332	GO SPECIAL ASSESSMENT 2005	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ -
				GO SPECIAL ASSESSMENT 2005 Total	\$ -
				GO SPECIAL ASSESSMENT 2005 Total	\$ -
3333	GO SPECIAL ASSESSMENT 2006	003333	GO SPECIAL ASSESSMENT 2006	530000 - OTHER EXPENSES	\$ 41,900.00
				650000 - PRINCIPAL & INTEREST	\$ -
				GO SPECIAL ASSESSMENT 2006 Total	\$ 41,900.00
				GO SPECIAL ASSESSMENT 2006 Total	\$ 41,900.00

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3334	2011 VARIOUS WTR AND SWR SA	003334	2011 VARIOUS WTR AND SWR SA	530000 - OTHER EXPENSES	\$ 315,655.00
				650000 - PRINCIPAL & INTEREST	\$ -
				2011 VARIOUS WTR AND SWR SA Total	\$ 315,655.00
				2011 VARIOUS WTR AND SWR SA Total	\$ 315,655.00
3335	2014 VARIOUS SPECIAL ASSESSMNT	003335	2014 VARIOUS SPECIAL ASSESSMNT	530000 - OTHER EXPENSES	\$ 15,038.00
				650000 - PRINCIPAL & INTEREST	\$ -
				2014 VARIOUS SPECIAL ASSESSMNT Total	\$ 15,038.00
				2014 VARIOUS SPECIAL ASSESSMNT Total	\$ 15,038.00
3336	2023 SPECIAL ASSESSMENT BOND	003336	2023 SPECIAL ASSESSMENT BOND	530000 - OTHER EXPENSES	\$ 11,220.00
				650000 - PRINCIPAL & INTEREST	\$ -
				2023 SPECIAL ASSESSMENT BOND Total	\$ 11,220.00
				2023 SPECIAL ASSESSMENT BOND Total	\$ 11,220.00
4007	COUNTY CAPITAL IMPROVEMENT	031000	BOARD OF COUNTY COMMISSIONERS	530000 - OTHER EXPENSES	\$ 31,499,065.00
				650000 - PRINCIPAL & INTEREST	\$ -
				660000 - CAPITAL EXPENDITURES	\$ -
				BOARD OF COUNTY COMMISSIONERS Total	\$ 31,499,065.00
COUNTY CAPITAL IMPROVEMENT Total	\$ 31,499,065.00				
4018	CTC CAPITAL IMPROVEMENT	004018	CTC CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 722,000.00
				660000 - CAPITAL EXPENDITURES	\$ 550,000.00
				CTC CAPITAL IMPROVEMENT Total	\$ 1,272,000.00
				CTC CAPITAL IMPROVEMENT Total	\$ 1,272,000.00
4019	ACCOUNTING & P/R HR SYSTEM	004019	ACCOUNTING & P/R HR SYSTEM	530000 - OTHER EXPENSES	\$ 68,600.00
				660000 - CAPITAL EXPENDITURES	\$ -
				ACCOUNTING & P/R HR SYSTEM Total	\$ 68,600.00
				ACCOUNTING & P/R HR SYSTEM Total	\$ 68,600.00
4020	GENERAL DRAINAGE IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	530000 - OTHER EXPENSES	\$ 5,669.00
				GENERAL DRAINAGE IMPROVEMENT Total	\$ 5,669.00
				GENERAL DRAINAGE IMPROVEMENT Total	\$ 5,669.00
6001	WATER REVENUE	141000	6001 ADMINISTRATION/WATER	530000 - OTHER EXPENSES	\$ 12,606,125.00

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6001	WATER REVENUE	141000	6001 ADMINISTRATION/WATER	650000 - PRINCIPAL & INTEREST	\$ 336,950.00	
			6001 ADMINISTRATION/WATER Total			
		142000	6001 DISTRIBUTION		530000 - OTHER EXPENSES	\$ 3,190,000.00
					660000 - CAPITAL EXPENDITURES	\$ 62,000.00
				6001 DISTRIBUTION Total		
		143000	6001 TREATMENT/WATER		511200 - REGULAR SALARY	\$ 898,673.00
					511700 - BARGAINING UNIT SALARY	\$ 842,955.00
					512100 - OVERTIME	\$ 75,000.00
					513200 - RETIREMENT PAYOUT	\$ 60,000.00
					520000 - FRINGES	\$ 739,790.00
					530000 - OTHER EXPENSES	\$ 5,728,712.00
					660000 - CAPITAL EXPENDITURES	\$ 34,386.00
				6001 TREATMENT/WATER Total		
WATER REVENUE Total					\$ 24,574,591.00	
6002	SEWER REVENUE	151000	6002 ADMINISTRATION/SEWER	530000 - OTHER EXPENSES	\$ 7,290,360.00	
				650000 - PRINCIPAL & INTEREST	\$ 1,962,337.00	
		6002 ADMINISTRATION/SEWER Total				\$ 9,252,697.00
		152000	6002 COLLECTION		511200 - REGULAR SALARY	\$ 149,798.00
					511700 - BARGAINING UNIT SALARY	\$ 525,981.00
					512100 - OVERTIME	\$ 45,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 292,459.00
					530000 - OTHER EXPENSES	\$ 2,500,000.00
					660000 - CAPITAL EXPENDITURES	\$ 860,000.00
		6002 COLLECTION Total			\$ 4,373,238.00	
		6002 COLLECTION/BATAVIA CONTR				\$ -
		6002 COLLECTION/BATAVIA CONTR Total				\$ -
		153000	6002 TREATMENT/SEWER		511200 - REGULAR SALARY	\$ 584,447.00
					511700 - BARGAINING UNIT SALARY	\$ 794,274.00
					512100 - OVERTIME	\$ 90,400.00
					513200 - RETIREMENT PAYOUT	\$ -
	520000 - FRINGES			\$ 481,305.00		
	530000 - OTHER EXPENSES			\$ 4,500,000.00		
	660000 - CAPITAL EXPENDITURES			\$ 86,000.00		
6002 TREATMENT/SEWER Total				\$ 6,536,426.00		
6002 TREATMENT/BATAVIA CONTRAC				\$ -		

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	6002 SEWER REVENUE	153000	6002 TREATMENT/BATAVIA CONTRAC Total		\$ -
		154000	6002 WASTE WATER LAB	511200 - REGULAR SALARY	\$ 139,129.00
				511700 - BARGAINING UNIT SALARY	\$ 143,563.00
				512100 - OVERTIME	\$ 50,000.00
				520000 - FRINGES	\$ 91,600.00
				530000 - OTHER EXPENSES	\$ 225,000.00
			6002 WASTE WATER LAB Total		\$ 649,292.00
	SEWER REVENUE Total				\$ 20,811,653.00
	WATER & SEWER COMBINED				
6003	SERVICES	161000	6003 ADMINISTRATION/WTR & SWR	511200 - REGULAR SALARY	\$ 267,544.00
				520000 - FRINGES	\$ 86,890.00
				530000 - OTHER EXPENSES	\$ 475,000.00
			6003 ADMINISTRATION/WTR & SWR Total		\$ 829,434.00
		162000	6003 ACCOUNTING	511200 - REGULAR SALARY	\$ 99,601.00
				511800 - TEMPORARY EMPL SALARY	\$ 24,040.00
				520000 - FRINGES	\$ 53,337.00
				530000 - OTHER EXPENSES	\$ 86,506.00
			6003 ACCOUNTING Total		\$ 263,484.00
		163000	6003 CONSTRUCTION ENGINEERING	511200 - REGULAR SALARY	\$ 599,080.00
				511700 - BARGAINING UNIT SALARY	\$ 323,589.00
				512100 - OVERTIME	\$ 5,000.00
				520000 - FRINGES	\$ 327,116.00
				530000 - OTHER EXPENSES	\$ 113,230.00
				660000 - CAPITAL EXPENDITURES	\$ -
			6003 CONSTRUCTION ENGINEERING Total		\$ 1,368,015.00
		165000	6003 CUSTOMER SVC/WTR & SWR	511200 - REGULAR SALARY	\$ 318,254.00
				512100 - OVERTIME	\$ 5,000.00
				520000 - FRINGES	\$ 163,569.00
				530000 - OTHER EXPENSES	\$ 525,000.00
			6003 CUSTOMER SVC/WTR & SWR Total		\$ 1,011,823.00
		167000	6003 MAINTENANCE/WTR & SWR	511200 - REGULAR SALARY	\$ 652,083.00
				511700 - BARGAINING UNIT SALARY	\$ 1,224,018.00
				512100 - OVERTIME	\$ 140,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 758,903.00
				530000 - OTHER EXPENSES	\$ 315,000.00

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FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
6003	WATER & SEWER COMBINED	167000	6003 MAINTENANCE/WTR & SWR	660000 - CAPITAL EXPENDITURES	\$ -
			6003 MAINTENANCE/WTR & SWR Total		\$ 3,090,004.00
	WATER & SEWER COMBINED SERVICES Total				\$ 6,562,760.00
6004	STORM WATER FUND	169000	6004 STORM WATER	511200 - REGULAR SALARY	\$ 4,560.00
				520000 - FRINGES	\$ 1,000.00
			6004 STORM WATER Total		\$ 5,560.00
	STORM WATER FUND Total				\$ 5,560.00
6005	MIAMI TRAILS STORMWATER	169420	6005 MIAMI TRAILS STORMWATER	511200 - REGULAR SALARY	\$ 5,001.00
				520000 - FRINGES	\$ 3,127.00
				530000 - OTHER EXPENSES	\$ 20,000.00
				650000 - PRINCIPAL & INTEREST	\$ 13,850.00
				660000 - CAPITAL EXPENDITURES	\$ -
			6005 MIAMI TRAILS STORMWATER Total		\$ 41,978.00
	MIAMI TRAILS STORMWATER Total				\$ 41,978.00
6006	PRESTWICK PLACE STORMWATER	169421	6006 PRESTWICK PL STORMWATER	511200 - REGULAR SALARY	\$ 3,700.00
				520000 - FRINGES	\$ 2,314.00
			6006 PRESTWICK PL STORMWATER Total		\$ 6,014.00
	PRESTWICK PLACE STORMWATER Total				\$ 6,014.00
6007	HARVEST RIDGE STORMWATER	169422	6007 HARVEST RIDGE STORMWATER	511200 - REGULAR SALARY	\$ 950.00
				520000 - FRINGES	\$ 595.00
				530000 - OTHER EXPENSES	\$ 60,500.00
			6007 HARVEST RIDGE STORMWATER Total		\$ 62,045.00
	HARVEST RIDGE STORMWATER Total				\$ 62,045.00
6008	MIAMI TRAILS WES STORMWATER	169423	6008 MIAMI TRAILS WES STORMWAT	511200 - REGULAR SALARY	\$ 5,790.00
				520000 - FRINGES	\$ 3,621.00
				530000 - OTHER EXPENSES	\$ 20,000.00
				650000 - PRINCIPAL & INTEREST	\$ 7,836.26
			6008 MIAMI TRAILS WES STORMWAT Total		\$ 37,247.26
	MIAMI TRAILS WES STORMWATER Total				\$ 37,247.26
6401	WATER CONSTRUCTION	006401	WATER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 16,156,431.00
				660000 - CAPITAL EXPENDITURES	\$ -
			WATER CONSTRUCTION Total		\$ 16,156,431.00

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FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
6401	WATER CONSTRUCTION Total				\$ 16,156,431.00
6402	SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 19,844,184.00
				660000 - CAPITAL EXPENDITURES	\$ -
			SEWER CONSTRUCTION Total		\$ 19,844,184.00
	SEWER CONSTRUCTION Total				\$ 19,844,184.00
7000	CC DEVELOPMENTAL DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	511200 - REGULAR SALARY	\$ 5,200,000.00
				511700 - BARGAINING UNIT SALARY	\$ 3,250,000.00
				511800 - TEMPORARY EMPL SALARY	\$ 15,000.00
				512100 - OVERTIME	\$ 30,000.00
				513200 - RETIREMENT PAYOUT	\$ 200,000.00
				520000 - FRINGES	\$ 2,845,265.00
				530000 - OTHER EXPENSES	\$ 12,500,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
			BOARD OF DEVELOPMENTAL DISABILITIES Total		\$ 24,040,265.00
	CC DEVELOPMENTAL DISABILITIES Total				\$ 24,040,265.00
7011	DISABILITIES RESIDENTIAL - SRF	010002	7011 DISABILITIES RESIDENTIAL	530000 - OTHER EXPENSES	\$ 2,000,000.00
			7011 DISABILITIES RESIDENTIAL Total		\$ 2,000,000.00
	DISABILITIES RESIDENTIAL - SRF Total				\$ 2,000,000.00
7100	CCADA & MENTAL HEALTH BOARD -	871000	7100 ADMINISTRATION/MHRB	511200 - REGULAR SALARY	\$ 480,314.00
				520000 - FRINGES	\$ 137,282.00
				530000 - OTHER EXPENSES	\$ 10,194,973.00
				660000 - CAPITAL EXPENDITURES	\$ -
			7100 ADMINISTRATION/MHRB Total		\$ 10,812,569.00
			7100 MHRB LEVY CAMPAIGN	530000 - OTHER EXPENSES	\$ -
			7100 MHRB LEVY CAMPAIGN Total		\$ -
			7100 MHRB OPIATE TASK FORCE	530000 - OTHER EXPENSES	\$ -
			7100 MHRB OPIATE TASK FORCE Total		\$ -
	CCADA & MENTAL HEALTH BOARD - Total				\$ 10,812,569.00
7161	CHILD DAY TREATMENT - DSF	007161	CHILD DAY TREATMENT - DSF	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ -
			CHILD DAY TREATMENT - DSF Total		\$ -

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FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
7161	CHILD DAY TREATMENT - DSF Total				\$ -
7400	FAMILY AND CHILDREN FIRST	931000	7400 ADMINISTRATION/FCFC	511200 - REGULAR SALARY	\$ 104,957.00
				512100 - OVERTIME	\$ -
				520000 - FRINGES	\$ 69,952.00
				530000 - OTHER EXPENSES	\$ 250,296.00
			7400 ADMINISTRATION/FCFC Total		\$ 425,205.00
			7400 FCFC/EC3 FUN FAIR	530000 - OTHER EXPENSES	\$ -
			7400 FCFC/EC3 FUN FAIR Total		\$ -
	FAMILY AND CHILDREN FIRST Total				\$ 425,205.00
7500	SOIL & WATER DISTRICT	911000	7500 ADMINISTRATION/SOIL & WAT	511200 - REGULAR SALARY	\$ 469,658.00
				520000 - FRINGES	\$ 173,141.00
				530000 - OTHER EXPENSES	\$ 3,099,832.00
				660000 - CAPITAL EXPENDITURES	\$ -
			7500 ADMINISTRATION/SOIL & WAT Total		\$ 3,742,631.00
	SOIL & WATER DISTRICT Total				\$ 3,742,631.00
8001	HEALTH INSURANCE FUND	171000	8001 HEALTH INSURANCE	520000 - FRINGES	\$ 17,825,629.00
				530000 - OTHER EXPENSES	\$ 1,130,000.00
			8001 HEALTH INSURANCE Total		\$ 18,955,629.00
		172000	8001 INSURANCE ADMINISTRATION	511200 - REGULAR SALARY	\$ 75,020.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 31,583.00
				530000 - OTHER EXPENSES	\$ 6,750.00
			8001 INSURANCE ADMINISTRATION Total		\$ 113,353.00
		173000	8001 EMPLOYEE ASSISTANCE	520000 - FRINGES	\$ -
			8001 EMPLOYEE ASSISTANCE Total		\$ -
		174000	8001 WELLNESS PROGRAM	520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 30,480.00
			8001 WELLNESS PROGRAM Total		\$ 30,480.00
	HEALTH INSURANCE FUND Total				\$ 19,099,462.00
8002	FLEET MAINTENANCE	176000	8002 FLEET MAINTENANCE	511200 - REGULAR SALARY	\$ 279,498.00
				512100 - OVERTIME	\$ 2,500.00
				520000 - FRINGES	\$ 92,597.00
				530000 - OTHER EXPENSES	\$ 1,346,325.00
			8002 FLEET MAINTENANCE Total		\$ 1,720,920.00

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FUND	FUND DESC	ORG	Org Desc	Budget Group	2026 Appropriation
	8002 FLEET MAINTENANCE Total				\$ 1,720,920.00
8003	TELECOMMUNICATIONS	177000	8003 TELECOMMUNICATION SERVICE	511200 - REGULAR SALARY	\$ 88,580.00
				512100 - OVERTIME	\$ 1,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 27,894.00
				530000 - OTHER EXPENSES	\$ 907,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
			8003 TELECOMMUNICATION SERVICE Total		\$ 1,024,474.00
	TELECOMMUNICATIONS Total				\$ 1,024,474.00
	WORKERS' COMPENSATION				
8004	PROGRAM	175000	8004 WORKERS COMPENSATION	511200 - REGULAR SALARY	\$ 161,671.00
				520000 - FRINGES	\$ 935,584.00
				530000 - OTHER EXPENSES	\$ 95,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
			8004 WORKERS COMPENSATION Total		\$ 1,192,255.00
	WORKERS' COMPENSATION PROGRAM Total				\$ 1,192,255.00
Grand Total					\$ 381,563,425.14