

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

**2013 Appropriation**

**1000**

**GENERAL FUND**

**AUDITOR**

**AUDITOR - BMV**

**013000**

|                                 |    |            |
|---------------------------------|----|------------|
| 511200 - REGULAR SALARIES       | \$ | 249,195.00 |
| 512100 - OVERTIME SALARIES      | \$ | 4,700.00   |
| 520000:529999 - FRINGE BENEFITS | \$ | 72,604.00  |
| 530000:799999 - OTHER           | \$ | 5,769.00   |

**13000 Total** **\$ 332,268.00**

**AUDITOR - GENERAL OFFICE**

**011000**

|                                     |    |            |
|-------------------------------------|----|------------|
| 511100 - ELECTED OFFICIALS SALARIES | \$ | 76,754.00  |
| 511200 - REGULAR SALARIES           | \$ | 538,945.00 |
| 520000:529999 - FRINGE BENEFITS     | \$ | 173,255.00 |
| 530000:799999 - OTHER               | \$ | 204,482.00 |

**11000 Total** **\$ 993,436.00**

**BUDGET COMMISSION**

**016000**

|                       |    |          |
|-----------------------|----|----------|
| 530000:799999 - OTHER | \$ | 1,067.00 |
|-----------------------|----|----------|

**16000 Total** **\$ 1,067.00**

**BUREAU OF INSPECTION - AUDIT**

**012000**

|                       |    |           |
|-----------------------|----|-----------|
| 530000:799999 - OTHER | \$ | 93,379.00 |
|-----------------------|----|-----------|

**12000 Total** **\$ 93,379.00**

**TAX MAP - AUDITOR**

**014000**

|                                 |    |           |
|---------------------------------|----|-----------|
| 511200 - REGULAR SALARIES       | \$ | 57,044.00 |
| 520000:529999 - FRINGE BENEFITS | \$ | 20,914.00 |
| 530000:799999 - OTHER           | \$ | 10,766.00 |

**14000 Total** **\$ 88,724.00**

**AUDITOR Total** **\$ 1,508,874.00**

**BOARD OF COUNTY COMMISSIONERS**

**BOARD OF COUNTY COMMISSIONERS**

**031000**

|                                     |    |            |
|-------------------------------------|----|------------|
| 511100 - ELECTED OFFICIALS SALARIES | \$ | 196,860.00 |
| 511200 - REGULAR SALARIES           | \$ | 478,442.00 |
| 520000:529999 - FRINGE BENEFITS     | \$ | 199,067.00 |
| 530000:799999 - OTHER               | \$ | 44,278.00  |

**31000 Total** **\$ 918,647.00**

**BOARD OF COUNTY COMMISSIONERS Total** **\$ 918,647.00**

**BOARD OF ELECTIONS**

**BOARD OF ELECTIONS**

**191000**

|                                       |    |            |
|---------------------------------------|----|------------|
| 511200 - REGULAR SALARIES             | \$ | 354,200.00 |
| 511600 - APPOINTED BOARD SALARIES     | \$ | 50,789.00  |
| 511800 - TEMPORARY EMPLOYEES SALARIES | \$ | 20,000.00  |
| 512100 - OVERTIME SALARIES            | \$ | 11,000.00  |
| 520000:529999 - FRINGE BENEFITS       | \$ | 147,776.00 |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

|   | <b>2013 Appropriation</b> |
|---|---------------------------|
| 530000:799999 - OTHER                       | \$ 499,752.00             |
| <b>191000 Total</b>                         | <b>\$ 1,083,517.00</b>    |
| <b>BOARD OF ELECTIONS Total</b>             | <b>\$ 1,083,517.00</b>    |
| <b>BUILDING INSPECTION DEPARTMENT</b>       |                           |
| <b>BUILDING INSPECTION DEPARTMENT</b>       |                           |
| <b>122000</b>                               |                           |
| 511200 - REGULAR SALARIES                   | \$ 549,256.00             |
| 512100 - OVERTIME SALARIES                  | \$ 5,000.00               |
| 520000:529999 - FRINGE BENEFITS             | \$ 184,031.00             |
| 530000:799999 - OTHER                       | \$ 73,485.00              |
| <b>122000 Total</b>                         | <b>\$ 811,772.00</b>      |
| <b>BUILDING INSPECTION DEPARTMENT Total</b> | <b>\$ 811,772.00</b>      |
| <b>CLERK OF COURTS - COMMON PLEAS</b>       |                           |
| <b>CLERK OF COMMON PLEAS COURTS</b>         |                           |
| <b>211000</b>                               |                           |
| 511100 - ELECTED OFFICIALS SALARIES         | \$ 61,247.00              |
| 511200 - REGULAR SALARIES                   | \$ 545,200.00             |
| 512100 - OVERTIME SALARIES                  | \$ 300.00                 |
| 513200 - RETIREMENT SICK LEAVE PAYOUT       | \$ 250.00                 |
| 520000:529999 - FRINGE BENEFITS             | \$ 232,654.00             |
| 530000:799999 - OTHER                       | \$ 173,752.00             |
| <b>211000 Total</b>                         | <b>\$ 1,013,403.00</b>    |
| <b>CLERK OF COURTS - COMMON PLEAS Total</b> | <b>\$ 1,013,403.00</b>    |
| <b>CLERK OF COURTS - MUNICIPAL</b>          |                           |
| <b>CLERK OF MUNICIPAL COURT</b>             |                           |
| <b>321000</b>                               |                           |
| 511100 - ELECTED OFFICIALS SALARIES         | \$ 96,985.00              |
| 511200 - REGULAR SALARIES                   | \$ 804,544.00             |
| 512100 - OVERTIME SALARIES                  | \$ 1,236.00               |
| 520000:529999 - FRINGE BENEFITS             | \$ 333,385.00             |
| 530000:799999 - OTHER                       | \$ 114,410.00             |
| <b>321000 Total</b>                         | <b>\$ 1,350,560.00</b>    |
| <b>CLERK OF COURTS - MUNICIPAL Total</b>    | <b>\$ 1,350,560.00</b>    |
| <b>COMMON PLEAS COURT</b>                   |                           |
| <b>COMMON PLEAS ADULT PROBATION</b>         |                           |
| <b>241000</b>                               |                           |
| 511200 - REGULAR SALARIES                   | \$ 781,400.00             |
| 512100 - OVERTIME SALARIES                  | \$ 3,958.00               |
| 513200 - RETIREMENT SICK LEAVE PAYOUT       | \$ 15,555.00              |
| 520000:529999 - FRINGE BENEFITS             | \$ 271,694.00             |
| 530000:799999 - OTHER                       | \$ 70,636.00              |
| <b>241000 Total</b>                         | <b>\$ 1,143,243.00</b>    |
| <b>COMMON PLEAS COURT</b>                   |                           |
| <b>231000</b>                               |                           |
| 511100 - ELECTED OFFICIALS SALARIES         | \$ 56,000.00              |
| 511200 - REGULAR SALARIES                   | \$ 798,720.00             |
| 520000:529999 - FRINGE BENEFITS             | \$ 295,175.00             |
| 530000:799999 - OTHER                       | \$ 292,261.00             |
| <b>231000 Total</b>                         | <b>\$ 1,442,156.00</b>    |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

|   | 2013 Appropriation     |
|---|------------------------|
| <b>JURY COMMISSION</b>                                    |                        |
| 232000  |                        |
| 511200 - REGULAR SALARIES                                 | \$ 119,320.00          |
| 511600 - APPOINTED BOARD SALARIES                         | \$ 3,600.00            |
| 520000:529999 - FRINGE BENEFITS                           | \$ 45,423.00           |
| 530000:799999 - OTHER                                     | \$ 13,375.00           |
| 232000 Total  | <b>\$ 181,718.00</b>   |
| COMMON PLEAS COURT Total                                  | <b>\$ 2,767,117.00</b> |
| <b>CORONER</b>  |                        |
| <b>COUNTY CORONER</b>                                     |                        |
| 391000  |                        |
| 511100 - ELECTED OFFICIALS SALARIES                       | \$ 51,209.00           |
| 511200 - REGULAR SALARIES                                 | \$ 78,364.00           |
| 511800 - TEMPORARY EMPLOYEES SALARIES                     | \$ 17,500.00           |
| 520000:529999 - FRINGE BENEFITS                           | \$ 45,837.00           |
| 530000:799999 - OTHER                                     | \$ 155,683.00          |
| 391000 Total  | <b>\$ 348,593.00</b>   |
| CORONER Total   | <b>\$ 348,593.00</b>   |
| <b>COURT OF APPEALS</b>                                   |                        |
| <b>COURT OF APPEALS</b>                                   |                        |
| 201000  |                        |
| 530000:799999 - OTHER                                     | \$ 135,000.00          |
| 201000 Total  | <b>\$ 135,000.00</b>   |
| COURT OF APPEALS Total                                    | <b>\$ 135,000.00</b>   |
| <b>DEPARTMENT OF COMMUNITY &amp; ECONOMIC DEVELOPMENT</b> |                        |
| <b>COMMUNITY PLANNING &amp; DEVELOPMENT</b>               |                        |
| 063000  |                        |
| 511200 - REGULAR SALARIES                                 | \$ 64,618.00           |
| 520000:529999 - FRINGE BENEFITS                           | \$ 21,998.00           |
| 530000:799999 - OTHER                                     | \$ 9,101.00            |
| 63000 Total   | <b>\$ 95,717.00</b>    |
| <b>ECONOMIC DEVELOPMENT</b>                               |                        |
| 071329  |                        |
| 511200 - REGULAR SALARIES                                 | \$ 148,914.00          |
| 520000:529999 - FRINGE BENEFITS                           | \$ 45,182.00           |
| 530000:799999 - OTHER                                     | \$ 84,646.00           |
| 71329 Total   | <b>\$ 278,742.00</b>   |
| <b>GEOGRAPHIC INFORMATION SYS</b>                         |                        |
| 066000  |                        |
| 511200 - REGULAR SALARIES                                 | \$ 156,084.00          |
| 520000:529999 - FRINGE BENEFITS                           | \$ 46,363.00           |
| 530000:799999 - OTHER                                     | \$ 33,278.00           |
| 66000 Total   | <b>\$ 235,725.00</b>   |
| <b>PLANNING COMMISSION</b>                                |                        |
| 064000  |                        |
| 530000:799999 - OTHER                                     | \$ 1,375.00            |
| 64000 Total   | <b>\$ 1,375.00</b>     |
| DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT Total      | <b>\$ 611,559.00</b>   |
| <b>DEPARTMENT OF JOB AND FAMILY SERVICES</b>              |                        |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

|   | 2013 Appropriation     |
|---|------------------------|
| <b>WORKFORCE INVESTMENT BOARD</b>                                   |                        |
| 087329  |                        |
| 511200 - REGULAR SALARIES   | \$ 96,554.00           |
| 520000:529999 - FRINGE BENEFITS                                     | \$ 44,734.00           |
| 530000:799999 - OTHER   | \$ 112,508.00          |
| 87329 Total   | <b>\$ 253,796.00</b>   |
| DEPARTMENT OF JOB AND FAMILY SERVICES Total                         | <b>\$ 253,796.00</b>   |
| <b>DOMESTIC RELATIONS COURT</b>                                     |                        |
| <b>DOM REL/ RODENBERG FOUNDATION TRAINING GRANT - NON-OPERATING</b> |                        |
| 251508  |                        |
| 530000:799999 - OTHER   | \$ 3,749.00            |
| 251508 Total  | <b>\$ 3,749.00</b>     |
| <b>DOMESTIC RELATIONS COURT</b>                                     |                        |
| 251000  |                        |
| 511100 - ELECTED OFFICIALS SALARIES                                 | \$ 14,000.00           |
| 511200 - REGULAR SALARIES   | \$ 477,690.00          |
| 511400 - MAGISTRATES SALARIES                                       | \$ 251,242.00          |
| 513200 - RETIREMENT SICK LEAVE PAYOUT                               | \$ 7,150.00            |
| 520000:529999 - FRINGE BENEFITS                                     | \$ 189,729.00          |
| 530000:799999 - OTHER   | \$ 46,701.00           |
| 251000 Total  | <b>\$ 986,512.00</b>   |
| DOMESTIC RELATIONS COURT Total                                      | <b>\$ 990,261.00</b>   |
| <b>FACILITIES</b>   |                        |
| <b>FACILITIES MANAGEMENT</b>  |                        |
| 101000  |                        |
| 511200 - REGULAR SALARIES   | \$ 367,224.00          |
| 512100 - OVERTIME SALARIES  | \$ 24,000.00           |
| 520000:529999 - FRINGE BENEFITS                                     | \$ 132,079.00          |
| 530000:799999 - OTHER   | \$ 1,857,981.00        |
| 101000 Total  | <b>\$ 2,381,284.00</b> |
| FACILITIES Total  | <b>\$ 2,381,284.00</b> |
| <b>GENERAL HEALTH DISTRICT</b>                                      |                        |
| <b>TB CLINIC</b>  |                        |
| 041000  |                        |
| 530000:799999 - OTHER   | \$ 40,000.00           |
| 41000 Total   | <b>\$ 40,000.00</b>    |
| GENERAL HEALTH DISTRICT Total                                       | <b>\$ 40,000.00</b>    |
| <b>HUMAN RESOURCES</b>  |                        |
| <b>ADMIN BLDG MAILROOM</b>  |                        |
| 046301  |                        |
| 511200 - REGULAR SALARIES   | \$ 16,555.00           |
| 520000:529999 - FRINGE BENEFITS                                     | \$ 2,882.00            |
| 530000:799999 - OTHER   | \$ 14,302.00           |
| 46301 Total   | <b>\$ 33,739.00</b>    |
| <b>HUMAN RESOURCES</b>  |                        |
| 046000  |                        |
| 511200 - REGULAR SALARIES   | \$ 121,070.00          |
| 520000:529999 - FRINGE BENEFITS                                     | \$ 27,126.00           |
| 530000:799999 - OTHER   | \$ 11,267.00           |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

|  | <b>2013 Appropriation</b> |
|--|---------------------------|
| <b>46000 Total</b>                     | <b>\$ 159,463.00</b>      |
| <b>HUMAN RESOURCES Total</b>           | <b>\$ 193,202.00</b>      |
| <b>JUVENILE COURT</b>                  |                           |
| <b>JUVENILE COURT</b>                  |                           |
| <b>271000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 684,820.00             |
| 511400 - MAGISTRATES SALARIES          | \$ 260,733.00             |
| 512100 - OVERTIME SALARIES             | \$ 515.00                 |
| 520000:529999 - FRINGE BENEFITS        | \$ 299,737.00             |
| 530000:799999 - OTHER                  | \$ 328,924.00             |
| <b>271000 Total</b>                    | <b>\$ 1,574,729.00</b>    |
| <b>JUVENILE DETENTION</b>              |                           |
| <b>281000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 918,593.00             |
| 512100 - OVERTIME SALARIES             | \$ 40,000.00              |
| 520000:529999 - FRINGE BENEFITS        | \$ 309,932.00             |
| 530000:799999 - OTHER                  | \$ 263,650.00             |
| <b>281000 Total</b>                    | <b>\$ 1,532,175.00</b>    |
| <b>JUVENILE PROBATION</b>              |                           |
| <b>282000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 284,024.00             |
| 512100 - OVERTIME SALARIES             | \$ 500.00                 |
| 520000:529999 - FRINGE BENEFITS        | \$ 70,654.00              |
| 530000:799999 - OTHER                  | \$ 15,515.00              |
| <b>282000 Total</b>                    | <b>\$ 370,693.00</b>      |
| <b>JUVENILE COURT Total</b>            | <b>\$ 3,477,597.00</b>    |
| <b>MUNICIPAL COURT</b>                 |                           |
| <b>MUNICIPAL COURT</b>                 |                           |
| <b>341000</b>                          |                           |
| 511100 - ELECTED OFFICIALS SALARIES    | \$ 186,750.00             |
| 511200 - REGULAR SALARIES              | \$ 327,975.00             |
| 511400 - MAGISTRATES SALARIES          | \$ 42,000.00              |
| 520000:529999 - FRINGE BENEFITS        | \$ 186,508.00             |
| 530000:799999 - OTHER                  | \$ 104,362.00             |
| <b>341000 Total</b>                    | <b>\$ 847,595.00</b>      |
| <b>MUNICIPAL COURT Total</b>           | <b>\$ 847,595.00</b>      |
| <b>MUNICIPAL COURT ADULT PROBATION</b> |                           |
| <b>JAIL TREATMENT</b>                  |                           |
| <b>052000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 34,008.00              |
| 520000:529999 - FRINGE BENEFITS        | \$ 5,473.00               |
| 530000:799999 - OTHER                  | \$ 202.00                 |
| <b>52000 Total</b>                     | <b>\$ 39,683.00</b>       |
| <b>MUNI CRT ELECTRONIC MONITORING</b>  |                           |
| <b>362000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 83,408.00              |
| 520000:529999 - FRINGE BENEFITS        | \$ 28,384.00              |
| 530000:799999 - OTHER                  | \$ 40,079.00              |
| <b>362000 Total</b>                    | <b>\$ 151,871.00</b>      |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

|  | 2013 Appropriation     |
|--|------------------------|
| <b>MUNI.COURT ADULT PROBATION</b>                  |                        |
| <b>364000</b>                                      |                        |
| 511200 - REGULAR SALARIES                          | \$ 475,179.00          |
| 520000:529999 - FRINGE BENEFITS                    | \$ 135,121.00          |
| 530000:799999 - OTHER                              | \$ 10,476.00           |
| <b>364000 Total</b>                                | <b>\$ 620,776.00</b>   |
| <b>MUNICIPAL COURT ADULT PROBATION Total</b>       | <b>\$ 812,330.00</b>   |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET</b>           |                        |
| <b>CRIMINAL JUSTICE - OPERATING</b>                |                        |
| <b>053328</b>                                      |                        |
| 530000:799999 - OTHER                              | \$ 311,000.00          |
| <b>53328 Total</b>                                 | <b>\$ 311,000.00</b>   |
| <b>CRIMINAL JUSTICE NON-OPERATING</b>              |                        |
| <b>053329</b>                                      |                        |
| 520000:529999 - FRINGE BENEFITS                    | \$ 4,000.00            |
| 530000:799999 - OTHER                              | \$ 50,000.00           |
| <b>53329 Total</b>                                 | <b>\$ 54,000.00</b>    |
| <b>DITCH MAINTENANCE</b>                           |                        |
| <b>031304</b>                                      |                        |
| 530000:799999 - OTHER                              | \$ 1,000.00            |
| <b>31304 Total</b>                                 | <b>\$ 1,000.00</b>     |
| <b>HEALTH</b>                                      |                        |
| <b>039000</b>                                      |                        |
| 530000:799999 - OTHER                              | \$ 403,300.00          |
| <b>39000 Total</b>                                 | <b>\$ 403,300.00</b>   |
| <b>HUMAN SERVICES - OPERATING</b>                  |                        |
| <b>035328</b>                                      |                        |
| 530000:799999 - OTHER                              | \$ 768,362.00          |
| <b>35328 Total</b>                                 | <b>\$ 768,362.00</b>   |
| <b>JUDICIAL - NON-OPERATING</b>                    |                        |
| <b>033329</b>                                      |                        |
| 530000:799999 - OTHER                              | \$ 40,000.00           |
| <b>33329 Total</b>                                 | <b>\$ 40,000.00</b>    |
| <b>JUDICIAL - OPERATING</b>                        |                        |
| <b>033328</b>                                      |                        |
| 530000:799999 - OTHER                              | \$ 183,249.00          |
| <b>33328 Total</b>                                 | <b>\$ 183,249.00</b>   |
| <b>LEGISLATIVE &amp; EXECUTIVE - NON-OPERATING</b> |                        |
| <b>032329</b>                                      |                        |
| 530000:799999 - OTHER                              | \$ 1,185,500.00        |
| <b>32329 Total</b>                                 | <b>\$ 1,185,500.00</b> |
| <b>LEGISLATIVE &amp; EXECUTIVE - OPERATING</b>     |                        |
| <b>032328</b>                                      |                        |
| 530000:799999 - OTHER                              | \$ 516,633.00          |
| <b>32328 Total</b>                                 | <b>\$ 516,633.00</b>   |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET</b>           |                        |
| <b>044000</b>                                      |                        |
| 511200 - REGULAR SALARIES                          | \$ 192,000.00          |
| 520000:529999 - FRINGE BENEFITS                    | \$ 61,403.00           |
| 530000:799999 - OTHER                              | \$ 16,739.00           |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

|  | <b>2013 Appropriation</b> |
|--|---------------------------|
| <b>44000 Total</b>   | <b>\$ 270,142.00</b>      |
| <b>PUBLIC SAFETY - NON-OPERATING</b>                           |                           |
| 034329   |                           |
| 530000:799999 - OTHER  | \$ 25,000.00              |
| <b>34329 Total</b>   | <b>\$ 25,000.00</b>       |
| <b>PUBLIC SAFETY - OPERATING</b>                               |                           |
| 034328   |                           |
| 530000:799999 - OTHER  | \$ 110,450.00             |
| <b>34328 Total</b>   | <b>\$ 110,450.00</b>      |
| <b>RISK MANAGEMENT</b>   |                           |
| 031302   |                           |
| 520000:529999 - FRINGE BENEFITS                                | \$ 6,316.00               |
| 530000:799999 - OTHER  | \$ 654,000.00             |
| <b>31302 Total</b>   | <b>\$ 660,316.00</b>      |
| <b>HEALTH - NON-OPERATING</b>                                  |                           |
| 036329   |                           |
| 530000:799999 - OTHER  | \$ 471,225.00             |
| <b>36329 Total</b>   | <b>\$ 471,225.00</b>      |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET Total</b>                 | <b>\$ 5,000,177.00</b>    |
| <b>OFFICE OF PUBLIC INFORMATION</b>                            |                           |
| <b>BCC PUBLIC INFORMATION</b>                                  |                           |
| 045000   |                           |
| 511200 - REGULAR SALARIES                                      | \$ 86,258.00              |
| 520000:529999 - FRINGE BENEFITS                                | \$ 29,310.00              |
| 530000:799999 - OTHER  | \$ 5,816.00               |
| <b>45000 Total</b>   | <b>\$ 121,384.00</b>      |
| <b>OFFICE OF PUBLIC INFORMATION Total</b>                      | <b>\$ 121,384.00</b>      |
| <b>OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY</b>       |                           |
| <b>COMMUNICATIONS CENTER</b>                                   |                           |
| 111000   |                           |
| 511200 - REGULAR SALARIES                                      | \$ 485,600.00             |
| 511700 - BARGAINING UNIT SALARIES                              | \$ 653,400.00             |
| 512100 - OVERTIME SALARIES                                     | \$ 20,000.00              |
| 520000:529999 - FRINGE BENEFITS                                | \$ 376,319.00             |
| 530000:799999 - OTHER  | \$ 790,392.00             |
| <b>111000 Total</b>  | <b>\$ 2,325,711.00</b>    |
| <b>INFORMATION SYSTEMS DIVISION</b>                            |                           |
| 102000   |                           |
| 511200 - REGULAR SALARIES                                      | \$ 823,800.00             |
| 520000:529999 - FRINGE BENEFITS                                | \$ 234,500.00             |
| 530000:799999 - OTHER  | \$ 401,500.00             |
| <b>102000 Total</b>  | <b>\$ 1,459,800.00</b>    |
| <b>RECORDS RETENTION</b>                                       |                           |
| 103000   |                           |
| 511200 - REGULAR SALARIES                                      | \$ 109,100.00             |
| 512100 - OVERTIME SALARIES                                     | \$ 2,000.00               |
| 520000:529999 - FRINGE BENEFITS                                | \$ 32,800.00              |
| 530000:799999 - OTHER  | \$ 55,000.00              |
| <b>103000 Total</b>  | <b>\$ 198,900.00</b>      |
| <b>OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY Total</b> | <b>\$ 3,984,411.00</b>    |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

**2013 Appropriation**

**PROBATE COURT**

**PROBATE COURT**

**301000**

|                                     |    |            |
|-------------------------------------|----|------------|
| 511100 - ELECTED OFFICIALS SALARIES | \$ | 14,000.00  |
| 511200 - REGULAR SALARIES           | \$ | 180,680.00 |
| 511400 - MAGISTRATES SALARIES       | \$ | 56,805.00  |
| 520000:529999 - FRINGE BENEFITS     | \$ | 94,072.00  |
| 530000:799999 - OTHER               | \$ | 19,208.00  |

**301000 Total** **\$ 364,765.00**

**PROBATE COURT Total** **\$ 364,765.00**

**PROSECUTOR**

**PROSECUTING ATTORNEY**

**371000**

|                                     |    |            |
|-------------------------------------|----|------------|
| 511100 - ELECTED OFFICIALS SALARIES | \$ | 104,133.00 |
| 511200 - REGULAR SALARIES           | \$ | 190,222.00 |
| 520000:529999 - FRINGE BENEFITS     | \$ | 85,804.00  |
| 530000:799999 - OTHER               | \$ | 85,408.00  |

**371000 Total** **\$ 465,567.00**

**PROSECUTOR CIVIL DIVISION**

**372000**

|                                       |    |            |
|---------------------------------------|----|------------|
| 511200 - REGULAR SALARIES             | \$ | 412,568.00 |
| 513200 - RETIREMENT SICK LEAVE PAYOUT | \$ | 19,300.00  |
| 520000:529999 - FRINGE BENEFITS       | \$ | 87,581.00  |
| 530000:799999 - OTHER                 | \$ | 9,415.00   |

**372000 Total** **\$ 528,864.00**

**PROSECUTOR COMMON PLEAS CRIMINAL**

**373000**

|                                 |    |            |
|---------------------------------|----|------------|
| 511200 - REGULAR SALARIES       | \$ | 635,432.00 |
| 520000:529999 - FRINGE BENEFITS | \$ | 163,453.00 |
| 530000:799999 - OTHER           | \$ | 3,353.00   |

**373000 Total** **\$ 802,238.00**

**PROSECUTOR JUVENILE/ADULT PROTECTION**

**374000**

|                                 |    |            |
|---------------------------------|----|------------|
| 511200 - REGULAR SALARIES       | \$ | 145,000.00 |
| 520000:529999 - FRINGE BENEFITS | \$ | 38,140.00  |

**374000 Total** **\$ 183,140.00**

**PROSECUTOR MUNI CRIMINAL DIVISION**

**375000**

|                                 |    |            |
|---------------------------------|----|------------|
| 511200 - REGULAR SALARIES       | \$ | 301,248.00 |
| 520000:529999 - FRINGE BENEFITS | \$ | 71,587.00  |
| 530000:799999 - OTHER           | \$ | 1,664.00   |

**375000 Total** **\$ 374,499.00**

**PROSECUTOR Total** **\$ 2,354,308.00**

**PUBLIC DEFENDER**

**PUBLIC DEFENDER**

**401000**

|                                 |    |            |
|---------------------------------|----|------------|
| 511200 - REGULAR SALARIES       | \$ | 976,558.00 |
| 520000:529999 - FRINGE BENEFITS | \$ | 293,672.00 |



**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

|                                       | <b>2013 Appropriation</b> |
|---------------------------------------|---------------------------|
| 530000:799999 - OTHER                 | \$ 39,946.00              |
| <b>401000 Total</b>                   | <b>\$ 1,310,176.00</b>    |
| <b>PUBLIC DEFENDER Total</b>          | <b>\$ 1,310,176.00</b>    |
| <b>RECORDER</b>                       |                           |
| <b>RECORDER</b>                       |                           |
| <b>411000</b>                         |                           |
| 511100 - ELECTED OFFICIALS SALARIES   | \$ 57,232.00              |
| 511200 - REGULAR SALARIES             | \$ 222,353.00             |
| 513200 - RETIREMENT SICK LEAVE PAYOUT | \$ 3,475.00               |
| 520000:529999 - FRINGE BENEFITS       | \$ 106,166.00             |
| 530000:799999 - OTHER                 | \$ 19,950.00              |
| <b>411000 Total</b>                   | <b>\$ 409,176.00</b>      |
| <b>RECORDER Total</b>                 | <b>\$ 409,176.00</b>      |
| <b>SHERIFF</b>                        |                           |
| <b>ADULT DETENTION ADMINISTRATION</b> |                           |
| <b>432503</b>                         |                           |
| 511200 - REGULAR SALARIES             | \$ 249,892.00             |
| 512100 - OVERTIME SALARIES            | \$ 700.00                 |
| 513200 - RETIREMENT SICK LEAVE PAYOUT | \$ 7,360.00               |
| 520000:529999 - FRINGE BENEFITS       | \$ 75,321.00              |
| 530000:799999 - OTHER                 | \$ 2,320.00               |
| <b>432503 Total</b>                   | <b>\$ 335,593.00</b>      |
| <b>ADULT DETENTION CORRECTIONS</b>    |                           |
| <b>432504</b>                         |                           |
| 511200 - REGULAR SALARIES             | \$ 550,558.00             |
| 511700 - BARGAINING UNIT SALARIES     | \$ 3,550,362.00           |
| 512100 - OVERTIME SALARIES            | \$ 103,000.00             |
| 520000:529999 - FRINGE BENEFITS       | \$ 1,305,998.00           |
| 530000:799999 - OTHER                 | \$ 921,934.00             |
| <b>432504 Total</b>                   | <b>\$ 6,431,852.00</b>    |
| <b>ADULT DETENTION INMATE HOUSING</b> |                           |
| <b>432510</b>                         |                           |
| 530000:799999 - OTHER                 | \$ 258,750.00             |
| <b>432510 Total</b>                   | <b>\$ 258,750.00</b>      |
| <b>ADULT DETENTION KITCHEN</b>        |                           |
| <b>432505</b>                         |                           |
| 511200 - REGULAR SALARIES             | \$ 110,455.00             |
| 512100 - OVERTIME SALARIES            | \$ 2,000.00               |
| 520000:529999 - FRINGE BENEFITS       | \$ 33,666.00              |
| 530000:799999 - OTHER                 | \$ 593,435.00             |
| <b>432505 Total</b>                   | <b>\$ 739,556.00</b>      |
| <b>ADULT DETENTION MAINTENANCE</b>    |                           |
| <b>432506</b>                         |                           |
| 511200 - REGULAR SALARIES             | \$ 123,199.00             |
| 512100 - OVERTIME SALARIES            | \$ 7,200.00               |
| 520000:529999 - FRINGE BENEFITS       | \$ 52,697.00              |
| 530000:799999 - OTHER                 | \$ 60,186.00              |
| <b>432506 Total</b>                   | <b>\$ 243,282.00</b>      |
| <b>SHERIFF ADMINISTRATION</b>         |                           |
| <b>431000</b>                         |                           |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
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|                                       | <b>2013 Appropriation</b> |
|---------------------------------------|---------------------------|
| 511100 - ELECTED OFFICIALS SALARIES   | \$ 84,522.00              |
| 511200 - REGULAR SALARIES             | \$ 333,046.00             |
| 512100 - OVERTIME SALARIES            | \$ 600.00                 |
| 520000:529999 - FRINGE BENEFITS       | \$ 125,215.00             |
| 530000:799999 - OTHER                 | \$ 84,512.00              |
| <b>431000 Total</b>                   | <b>\$ 627,895.00</b>      |
| <b>SHERIFF CIVIL DIVISION</b>         |                           |
| <b>433000</b>                         |                           |
| 511200 - REGULAR SALARIES             | \$ 90,439.00              |
| 511700 - BARGAINING UNIT SALARIES     | \$ 259,055.00             |
| 512100 - OVERTIME SALARIES            | \$ 10,300.00              |
| 513200 - RETIREMENT SICK LEAVE PAYOUT | \$ 7,889.00               |
| 520000:529999 - FRINGE BENEFITS       | \$ 147,449.00             |
| 530000:799999 - OTHER                 | \$ 5,292.00               |
| <b>433000 Total</b>                   | <b>\$ 520,424.00</b>      |
| <b>SHERIFF COURT SERVICES</b>         |                           |
| <b>434000</b>                         |                           |
| 511700 - BARGAINING UNIT SALARIES     | \$ 884,063.00             |
| 512100 - OVERTIME SALARIES            | \$ 87,550.00              |
| 513200 - RETIREMENT SICK LEAVE PAYOUT | \$ 7,420.00               |
| 520000:529999 - FRINGE BENEFITS       | \$ 385,604.00             |
| 530000:799999 - OTHER                 | \$ 20,351.00              |
| <b>434000 Total</b>                   | <b>\$ 1,384,988.00</b>    |
| <b>SHERIFF CRIME LAB</b>              |                           |
| <b>435000</b>                         |                           |
| 511200 - REGULAR SALARIES             | \$ 41,080.00              |
| 512100 - OVERTIME SALARIES            | \$ 2,000.00               |
| 520000:529999 - FRINGE BENEFITS       | \$ 17,675.00              |
| 530000:799999 - OTHER                 | \$ 1,245.00               |
| <b>435000 Total</b>                   | <b>\$ 62,000.00</b>       |
| <b>SHERIFF FLEET MAINTENANCE</b>      |                           |
| <b>436000</b>                         |                           |
| 530000:799999 - OTHER                 | \$ 387,276.00             |
| <b>436000 Total</b>                   | <b>\$ 387,276.00</b>      |
| <b>SHERIFF INVESTIGATIONS</b>         |                           |
| <b>437000</b>                         |                           |
| 511200 - REGULAR SALARIES             | \$ 121,760.00             |
| 511700 - BARGAINING UNIT SALARIES     | \$ 442,900.00             |
| 512100 - OVERTIME SALARIES            | \$ 20,600.00              |
| 520000:529999 - FRINGE BENEFITS       | \$ 222,142.00             |
| 530000:799999 - OTHER                 | \$ 22,558.00              |
| <b>437000 Total</b>                   | <b>\$ 829,960.00</b>      |
| <b>SHERIFF RECORDS &amp; SUPPORT</b>  |                           |
| <b>440000</b>                         |                           |
| 511200 - REGULAR SALARIES             | \$ 79,685.00              |
| 520000:529999 - FRINGE BENEFITS       | \$ 16,738.00              |
| 530000:799999 - OTHER                 | \$ 13,013.00              |
| <b>440000 Total</b>                   | <b>\$ 109,436.00</b>      |
| <b>SHERIFF ROAD PATROL</b>            |                           |
| <b>438000</b>                         |                           |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
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|                                       | <b>2013 Appropriation</b> |
|---------------------------------------|---------------------------|
| 511200 - REGULAR SALARIES             | \$ 149,882.00             |
| 511700 - BARGAINING UNIT SALARIES     | \$ 2,025,370.00           |
| 512100 - OVERTIME SALARIES            | \$ 145,100.00             |
| 520000:529999 - FRINGE BENEFITS       | \$ 866,371.00             |
| 530000:799999 - OTHER                 | \$ 395,204.00             |
| <b>438000 Total</b>                   | <b>\$ 3,581,927.00</b>    |
| <b>SHERIFF SCALES PROGRAM</b>         |                           |
| <b>439000</b>                         |                           |
| 511700 - BARGAINING UNIT SALARIES     | \$ 61,498.00              |
| 512100 - OVERTIME SALARIES            | \$ 2,060.00               |
| 520000:529999 - FRINGE BENEFITS       | \$ 20,624.00              |
| <b>439000 Total</b>                   | <b>\$ 84,182.00</b>       |
| <b>SHERIFF Total</b>                  | <b>\$ 15,597,121.00</b>   |
| <b>TREASURER</b>                      |                           |
| <b>TREASURER</b>                      |                           |
| <b>471000</b>                         |                           |
| 511100 - ELECTED OFFICIALS SALARIES   | \$ 61,247.00              |
| 511200 - REGULAR SALARIES             | \$ 285,377.00             |
| 512100 - OVERTIME SALARIES            | \$ 200.00                 |
| 520000:529999 - FRINGE BENEFITS       | \$ 107,786.00             |
| 530000:799999 - OTHER                 | \$ 167,193.00             |
| <b>471000 Total</b>                   | <b>\$ 621,803.00</b>      |
| <b>INVESTMENT ADVISORY COMMITTEE</b>  |                           |
| <b>474000</b>                         |                           |
| 530000:799999 - OTHER                 | \$ 36,000.00              |
| <b>474000 Total</b>                   | <b>\$ 36,000.00</b>       |
| <b>TREASURER Total</b>                | <b>\$ 657,803.00</b>      |
| <b>VETERAN'S COMMISSION</b>           |                           |
| <b>VETERANS PUBLIC ASSISTANCE</b>     |                           |
| <b>492186</b>                         |                           |
| 530000:799999 - OTHER                 | \$ 800,000.00             |
| <b>492186 Total</b>                   | <b>\$ 800,000.00</b>      |
| <b>VETERANS SERVICE COMMISSION</b>    |                           |
| <b>491000</b>                         |                           |
| 511200 - REGULAR SALARIES             | \$ 358,783.00             |
| 511600 - APPOINTED BOARD SALARIES     | \$ 50,300.00              |
| 511800 - TEMPORARY EMPLOYEES SALARIES | \$ 74,208.00              |
| 512100 - OVERTIME SALARIES            | \$ 800.00                 |
| 520000:529999 - FRINGE BENEFITS       | \$ 115,418.00             |
| 530000:799999 - OTHER                 | \$ 254,739.00             |
| <b>491000 Total</b>                   | <b>\$ 854,248.00</b>      |
| <b>VETERAN'S COMMISSION Total</b>     | <b>\$ 1,654,248.00</b>    |
| <b>1000 Total</b>                     | <b>\$ 50,998,676.00</b>   |
| <b>2001</b>                           |                           |
| <b>DOG &amp; KENNEL</b>               |                           |
| <b>AUDITOR</b>                        |                           |
| <b>D &amp; K LICENSES-AUDITOR</b>     |                           |
| <b>021000</b>                         |                           |
| 511200 - REGULAR SALARIES             | \$ 4,193.00               |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
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|  | <b>2013 Appropriation</b> |
|--|---------------------------|
| 520000:529999 - FRINGE BENEFITS          | \$ 1,655.00               |
| 530000:799999 - OTHER                    | \$ 14,500.00              |
| 21000 Total                              | \$ 20,348.00              |
| AUDITOR Total                            | \$ 20,348.00              |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET</b> |                           |
| <b>ANIMAL CONTROL</b>                    |                           |
| 042000                                   |                           |
| 530000:799999 - OTHER                    | \$ 352,000.00             |
| 42000 Total                              | \$ 352,000.00             |
| OFFICE OF MANAGEMENT & BUDGET Total      | \$ 352,000.00             |
| 2001 Total                               | \$ 372,348.00             |
| <b>2002</b>                              |                           |
| <b>SENIOR SERVICES</b>                   |                           |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET</b> |                           |
| <b>SENIOR SERVICES</b>                   |                           |
| 043000                                   |                           |
| 530000:799999 - OTHER                    | \$ 5,393,452.00           |
| 43000 Total                              | \$ 5,393,452.00           |
| OFFICE OF MANAGEMENT & BUDGET Total      | \$ 5,393,452.00           |
| 2002 Total                               | \$ 5,393,452.00           |
| <b>2003</b>                              |                           |
| <b>ENVIRONMENTAL RESERVE</b>             |                           |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET</b> |                           |
| <b>ENVIRONMENTAL RESERVE</b>             |                           |
| 166000                                   |                           |
| 530000:799999 - OTHER                    | \$ 25,000.00              |
| 166000 Total                             | \$ 25,000.00              |
| OFFICE OF MANAGEMENT & BUDGET Total      | \$ 25,000.00              |
| 2003 Total                               | \$ 25,000.00              |
| <b>2005</b>                              |                           |
| <b>SICK LEAVE RETIREMENT LIABILITY</b>   |                           |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET</b> |                           |
| <b>SICK LEAVE RETIREMENT LIABILITY</b>   |                           |
| 037000                                   |                           |
| 530000:799999 - OTHER                    | \$ 30,000.00              |
| 37000 Total                              | \$ 30,000.00              |
| OFFICE OF MANAGEMENT & BUDGET Total      | \$ 30,000.00              |
| 2005 Total                               | \$ 30,000.00              |
| <b>2006</b>                              |                           |
| <b>VACATION LIABILITY</b>                |                           |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET</b> |                           |
| <b>VACATION LIABILITY</b>                |                           |
| 038000                                   |                           |
| 530000:799999 - OTHER                    | \$ 30,000.00              |
| 38000 Total                              | \$ 30,000.00              |
| OFFICE OF MANAGEMENT & BUDGET Total      | \$ 30,000.00              |
| 2006 Total                               | \$ 30,000.00              |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

**2013 Appropriation**

**2021**

**REAL ESTATE ASSESSMENT**

**AUDITOR**

**REAL ESTATE ASSESSMENT**

**022000**

511200 - REGULAR SALARIES \$ 1,079,919.00

520000:529999 - FRINGE BENEFITS \$ 336,843.00

530000:799999 - OTHER \$ 1,190,174.00

22000 Total \$ **2,606,936.00**

AUDITOR Total \$ **2,606,936.00**

2021 Total \$ **2,606,936.00**

**2022**

**COUNTY HOTEL LODGING**

**AUDITOR**

**HOTEL LODGING TAX**

**023000**

530000:799999 - OTHER \$ 520,000.00

23000 Total \$ **520,000.00**

AUDITOR Total \$ **520,000.00**

2022 Total \$ **520,000.00**

**2031**

**CLERMONT TRANSPORTATION CONNECTION**

**COMMUNITY TRANSPORTATION**

**CLERMONT TRANSPORTATION CONNECTION**

**131000**

511200 - REGULAR SALARIES \$ 778,450.00

512100 - OVERTIME SALARIES \$ 28,000.00

513200 - RETIREMENT SICK LEAVE PAYOUT \$ 550.00

520000:529999 - FRINGE BENEFITS \$ 311,855.00

530000:799999 - OTHER \$ 3,414,992.00

131000 Total \$ **4,533,847.00**

COMMUNITY TRANSPORTATION Total \$ **4,533,847.00**

2031 Total \$ **4,533,847.00**

**2041**

**TREASURER DELIQU TAX & ASSESS**

**TREASURER**

**TREASURER DELINQUENT TAX DEPT**

**472000**

511200 - REGULAR SALARIES \$ 140,000.00

512100 - OVERTIME SALARIES \$ 250.00

520000:529999 - FRINGE BENEFITS \$ 44,000.00

530000:799999 - OTHER \$ 44,500.00

472000 Total \$ **228,750.00**

TREASURER Total \$ **228,750.00**

2041 Total \$ **228,750.00**

**2042**

**TREAS PREPAY INTEREST**

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

**2013 Appropriation**

**TREASURER**

**TREASURER PREPAYMENT INTEREST**

**473000**

511200 - REGULAR SALARIES \$ 8,800.00

512100 - OVERTIME SALARIES \$ 225.00

520000:529999 - FRINGE BENEFITS \$ 4,700.00

530000:799999 - OTHER \$ 7,000.00

**473000 Total \$ 20,725.00**

**TREASURER Total \$ 20,725.00**

**2042 Total \$ 20,725.00**

**2051**

**RECORDER SUPPLEMENTAL**

**RECORDER**

**RECORDER SUPPLEMENTAL**

**421000**

530000:799999 - OTHER \$ 128,000.00

**421000 Total \$ 128,000.00**

**RECORDER Total \$ 128,000.00**

**2051 Total \$ 128,000.00**

**2061**

**ADVOCATE PROJECT**

**PROSECUTOR**

**ADVOCATE PROJECT**

**381000**

511200 - REGULAR SALARIES \$ 102,190.00

520000:529999 - FRINGE BENEFITS \$ 31,393.00

530000:799999 - OTHER \$ 11,434.00

**381000 Total \$ 145,017.00**

**PROSECUTOR Total \$ 145,017.00**

**2061 Total \$ 145,017.00**

**2062**

**MEDIATION**

**PROSECUTOR**

**MEDIATION**

**382000**

511200 - REGULAR SALARIES \$ 111,177.00

520000:529999 - FRINGE BENEFITS \$ 28,491.00

530000:799999 - OTHER \$ 4,150.00

**382000 Total \$ 143,818.00**

**PROSECUTOR Total \$ 143,818.00**

**2062 Total \$ 143,818.00**

**2065**

**PROSECUTOR DELIQU TAX & ASSESS**

**PROSECUTOR**

**PROSECUTOR'S DTAC**

**385000**

511100 - ELECTED OFFICIALS SALARIES \$ 11,571.00

511200 - REGULAR SALARIES \$ 159,849.00

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

|   | <b>2013 Appropriation</b> |
|---|---------------------------|
| 520000:529999 - FRINGE BENEFITS             | \$ 45,937.00              |
| 530000:799999 - OTHER                       | \$ 14,200.00              |
| <b>385000 Total</b>                         | <b>\$ 231,557.00</b>      |
| <b>PROSECUTOR Total</b>                     | <b>\$ 231,557.00</b>      |
| <b>2065 Total</b>                           | <b>\$ 231,557.00</b>      |
| <b>2081</b>                                 |                           |
| <b>LAW LIBRARY RESOURCES FUND</b>           |                           |
| <b>LAW LIBRARY</b>                          |                           |
| <b>LAW LIBRARY RESOURCES BOARD</b>          |                           |
| <b>861000</b>                               |                           |
| 511200 - REGULAR SALARIES                   | \$ 130,473.00             |
| 520000:529999 - FRINGE BENEFITS             | \$ 41,359.00              |
| 530000:799999 - OTHER                       | \$ 241,500.00             |
| <b>861000 Total</b>                         | <b>\$ 413,332.00</b>      |
| <b>LAW LIBRARY Total</b>                    | <b>\$ 413,332.00</b>      |
| <b>2081 Total</b>                           | <b>\$ 413,332.00</b>      |
| <b>2101</b>                                 |                           |
| <b>CP CLERK COMPUTERIZATION</b>             |                           |
| <b>CLERK OF COURTS - COMMON PLEAS</b>       |                           |
| <b>COMMON PLEAS CLRK COMPUTERIZATION</b>    |                           |
| <b>212000</b>                               |                           |
| 530000:799999 - OTHER                       | \$ 96,406.00              |
| <b>212000 Total</b>                         | <b>\$ 96,406.00</b>       |
| <b>CLERK OF COURTS - COMMON PLEAS Total</b> | <b>\$ 96,406.00</b>       |
| <b>2101 Total</b>                           | <b>\$ 96,406.00</b>       |
| <b>2102</b>                                 |                           |
| <b>CERT OF TITLE ADMINISTRATION</b>         |                           |
| <b>CLERK OF COURTS - COMMON PLEAS</b>       |                           |
| <b>CLERK OF CTS - CRT OF TITLE ADMIN</b>    |                           |
| <b>221000</b>                               |                           |
| 511200 - REGULAR SALARIES                   | \$ 641,898.00             |
| 511800 - TEMPORARY EMPLOYEES SALARIES       | \$ 10,083.00              |
| 512100 - OVERTIME SALARIES                  | \$ 1,000.00               |
| 513200 - RETIREMENT SICK LEAVE PAYOUT       | \$ 55,000.00              |
| 520000:529999 - FRINGE BENEFITS             | \$ 310,384.00             |
| 530000:799999 - OTHER                       | \$ 607,248.00             |
| <b>221000 Total</b>                         | <b>\$ 1,625,613.00</b>    |
| <b>CLERK OF COURTS - COMMON PLEAS Total</b> | <b>\$ 1,625,613.00</b>    |
| <b>2102 Total</b>                           | <b>\$ 1,625,613.00</b>    |
| <b>2111</b>                                 |                           |
| <b>CP MENTAL HEALTH GRANT</b>               |                           |
| <b>COMMON PLEAS COURT</b>                   |                           |
| <b>COMMON PLEAS ADULT PROB INT TREAT</b>    |                           |
| <b>242000</b>                               |                           |
| 511200 - REGULAR SALARIES                   | \$ 40,609.00              |
| 520000:529999 - FRINGE BENEFITS             | \$ 17,272.00              |
| <b>242000 Total</b>                         | <b>\$ 57,881.00</b>       |
| <b>COMMON PLEAS COURT Total</b>             | <b>\$ 57,881.00</b>       |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
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|  | 2013 Appropriation   |
|--|----------------------|
| <b>2111 Total</b>                                | <b>\$ 57,881.00</b>  |
| <b>2112</b>                                      |                      |
| <b>PILOT PROBATION</b>                           |                      |
| <b>COMMON PLEAS COURT</b>                        |                      |
| <b>PILOT PROBATION GRANT</b>                     |                      |
| <b>243000</b>                                    |                      |
| 511200 - REGULAR SALARIES                        | \$ 199,637.00        |
| 520000:529999 - FRINGE BENEFITS                  | \$ 54,580.00         |
| 530000:799999 - OTHER                            | \$ 61,323.00         |
| <b>243000 Total</b>                              | <b>\$ 315,540.00</b> |
| <b>COMMON PLEAS COURT Total</b>                  | <b>\$ 315,540.00</b> |
| <b>2112 Total</b>                                | <b>\$ 315,540.00</b> |
| <b>2113</b>                                      |                      |
| <b>CP PROBATION SERVICE</b>                      |                      |
| <b>COMMON PLEAS COURT</b>                        |                      |
| <b>CP CRT ADULT PROBATION SERVICES</b>           |                      |
| <b>244000</b>                                    |                      |
| 511200 - REGULAR SALARIES                        | \$ 65,887.00         |
| 512100 - OVERTIME SALARIES                       | \$ 3,945.00          |
| 520000:529999 - FRINGE BENEFITS                  | \$ 21,281.00         |
| 530000:799999 - OTHER                            | \$ 51,292.00         |
| <b>244000 Total</b>                              | <b>\$ 142,405.00</b> |
| <b>COMMON PLEAS COURT Total</b>                  | <b>\$ 142,405.00</b> |
| <b>2113 Total</b>                                | <b>\$ 142,405.00</b> |
| <b>2114</b>                                      |                      |
| <b>PROBATION IMPROVEMENT GRANT</b>               |                      |
| <b>COMMON PLEAS COURT</b>                        |                      |
| <b>CP PROB IMPROVEMENT &amp; INCENTIVE GRANT</b> |                      |
| <b>245000</b>                                    |                      |
| 511200 - REGULAR SALARIES                        | \$ 80,133.00         |
| 520000:529999 - FRINGE BENEFITS                  | \$ 19,878.00         |
| 530000:799999 - OTHER                            | \$ 24,694.00         |
| <b>245000 Total</b>                              | <b>\$ 124,705.00</b> |
| <b>COMMON PLEAS COURT Total</b>                  | <b>\$ 124,705.00</b> |
| <b>2114 Total</b>                                | <b>\$ 124,705.00</b> |
| <b>2140</b>                                      |                      |
| <b>COMMON PLEAS SPECIAL PROJECTS</b>             |                      |
| <b>COMMON PLEAS COURT</b>                        |                      |
| <b>CP COURT SPECIAL PROJECTS</b>                 |                      |
| <b>234000</b>                                    |                      |
| 511200 - REGULAR SALARIES                        | \$ 36,352.00         |
| 520000:529999 - FRINGE BENEFITS                  | \$ 14,215.00         |
| 530000:799999 - OTHER                            | \$ 10,000.00         |
| <b>234000 Total</b>                              | <b>\$ 60,567.00</b>  |
| <b>COMMON PLEAS COURT Total</b>                  | <b>\$ 60,567.00</b>  |
| <b>2140 Total</b>                                | <b>\$ 60,567.00</b>  |
| <b>2142</b>                                      |                      |



**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
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**2013 Appropriation**

**ADMINISTRATION OF JUSTICE**

**COMMON PLEAS COURT**

**CP IMPROVMENT OF ADM OF JUSTICE**

**233000**

530000:799999 - OTHER

\$ 4,000.00

233000 Total

\$ 4,000.00

**COMMON PLEAS COURT Total**

**\$ 4,000.00**

**2142 Total**

**\$ 4,000.00**

**2182**

**DOMESTIC REL SPECIAL PROJECT**

**DOMESTIC RELATIONS COURT**

**DR COURT SPECIAL PROJECTS**

**253000**

530000:799999 - OTHER

\$ 20,000.00

253000 Total

\$ 20,000.00

**DOMESTIC RELATIONS COURT Total**

**\$ 20,000.00**

**2182 Total**

**\$ 20,000.00**

**2201**

**MUNI CT COMPUTERIZATION**

**CLERK OF COURTS - MUNICIPAL**

**MUNI CT COMPUTERIZATION FEE**

**322000**

511200 - REGULAR SALARIES

\$ 68,516.00

520000:529999 - FRINGE BENEFITS

\$ 22,038.00

530000:799999 - OTHER

\$ 392,000.00

322000 Total

\$ 482,554.00

**CLERK OF COURTS - MUNICIPAL Total**

**\$ 482,554.00**

**2201 Total**

**\$ 482,554.00**

**2211**

**MUNI CT INTENSIVE PROBATION**

**MUNICIPAL COURT ADULT PROBATION**

**C-B-C COMMUNITY SERVICE**

**361000**

511200 - REGULAR SALARIES

\$ 84,317.00

520000:529999 - FRINGE BENEFITS

\$ 20,249.00

361000 Total

**\$ 104,566.00**

**MUNI COURT INTENSIVE PROBATION**

**363000**

511200 - REGULAR SALARIES

\$ 47,851.00

520000:529999 - FRINGE BENEFITS

\$ 20,464.00

530000:799999 - OTHER

\$ 40,546.00

363000 Total

**\$ 108,861.00**

**MUNICIPAL COURT ADULT PROBATION Total**

**\$ 213,427.00**

**2211 Total**

**\$ 213,427.00**

**2212**

**MUNI CT PROBATION SERVICE**

**MUNICIPAL COURT ADULT PROBATION**

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

|  | 2013 Appropriation     |
|--|------------------------|
| <b>MUNI/CRT PROBATION SERVICES</b>           |                        |
| <b>365000</b>                                |                        |
| 511200 - REGULAR SALARIES                    | \$ 102,932.00          |
| 520000:529999 - FRINGE BENEFITS              | \$ 37,795.00           |
| 530000:799999 - OTHER                        | \$ 155,000.00          |
| <b>365000 Total</b>                          | <b>\$ 295,727.00</b>   |
| <b>MUNICIPAL COURT ADULT PROBATION Total</b> | <b>\$ 295,727.00</b>   |
| <b>2212 Total</b>                            | <b>\$ 295,727.00</b>   |
| <b>2252</b>                                  |                        |
| <b>INDIGENT DRIVERS ALCOHOL TREATMENT</b>    |                        |
| <b>MENTAL HEALTH RECOVERY BD</b>             |                        |
| <b>CMH INDIGENT DRIVER ALCH TRMNT</b>        |                        |
| <b>342000</b>                                |                        |
| 530000:799999 - OTHER                        | \$ 100,000.00          |
| <b>342000 Total</b>                          | <b>\$ 100,000.00</b>   |
| <b>MENTAL HEALTH RECOVERY BD Total</b>       | <b>\$ 100,000.00</b>   |
| <b>2252 Total</b>                            | <b>\$ 100,000.00</b>   |
| <b>2301</b>                                  |                        |
| <b>FELONY DELINQUENT CARE &amp; CUSTODY</b>  |                        |
| <b>JUVENILE COURT</b>                        |                        |
| <b>RECLAIM OHIO</b>                          |                        |
| <b>283000</b>                                |                        |
| 511200 - REGULAR SALARIES                    | \$ 643,110.00          |
| 512100 - OVERTIME SALARIES                   | \$ 10,000.00           |
| 520000:529999 - FRINGE BENEFITS              | \$ 220,677.00          |
| 530000:799999 - OTHER                        | \$ 587,500.00          |
| <b>283000 Total</b>                          | <b>\$ 1,461,287.00</b> |
| <b>JUVENILE COURT Total</b>                  | <b>\$ 1,461,287.00</b> |
| <b>2301 Total</b>                            | <b>\$ 1,461,287.00</b> |
| <b>2302</b>                                  |                        |
| <b>TITLE IV-E CONTRACT</b>                   |                        |
| <b>JUVENILE COURT</b>                        |                        |
| <b>TITLE IV-E CHILD &amp; YOUTH SERVICE</b>  |                        |
| <b>278000</b>                                |                        |
| 511200 - REGULAR SALARIES                    | \$ 51,501.00           |
| 520000:529999 - FRINGE BENEFITS              | \$ 20,000.00           |
| 530000:799999 - OTHER                        | \$ 80,000.00           |
| <b>278000 Total</b>                          | <b>\$ 151,501.00</b>   |
| <b>JUVENILE COURT Total</b>                  | <b>\$ 151,501.00</b>   |
| <b>2302 Total</b>                            | <b>\$ 151,501.00</b>   |
| <b>2320</b>                                  |                        |
| <b>JUV VICTIMS OF CRIME ASST GR</b>          |                        |
| <b>JUVENILE COURT</b>                        |                        |
| <b>JUVENILE VOCA GRANT</b>                   |                        |
| <b>279000</b>                                |                        |
| 530000:799999 - OTHER                        | \$ 22,757.00           |
| <b>279000 Total</b>                          | <b>\$ 22,757.00</b>    |
| <b>JUVENILE COURT Total</b>                  | <b>\$ 22,757.00</b>    |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
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|  | 2013 Appropriation   |
|--|----------------------|
| <b>2320 Total</b>                              | <b>\$ 22,757.00</b>  |
| <b>2321</b>                                    |                      |
| <b>JUVENILE CT LEGAL RESEARCH</b>              |                      |
| <b>JUVENILE COURT</b>                          |                      |
| <b>JUV COURT COMPUTER &amp; LEGAL RESEARCH</b> |                      |
| <b>276000</b>                                  |                      |
| 530000:799999 - OTHER                          | \$ 6,000.00          |
| <b>276000 Total</b>                            | <b>\$ 6,000.00</b>   |
| <b>JUVENILE COURT Total</b>                    | <b>\$ 6,000.00</b>   |
| <b>2321 Total</b>                              | <b>\$ 6,000.00</b>   |
| <b>2322</b>                                    |                      |
| <b>JUVENILE CT COMPUTERIZATION</b>             |                      |
| <b>JUVENILE COURT</b>                          |                      |
| <b>JUV COURT COMPUTERIZATION</b>               |                      |
| <b>274000</b>                                  |                      |
| 530000:799999 - OTHER                          | \$ 25,000.00         |
| <b>274000 Total</b>                            | <b>\$ 25,000.00</b>  |
| <b>JUVENILE COURT Total</b>                    | <b>\$ 25,000.00</b>  |
| <b>2322 Total</b>                              | <b>\$ 25,000.00</b>  |
| <b>2323</b>                                    |                      |
| <b>JUVENILE CT SPECIAL PROJECTS</b>            |                      |
| <b>JUVENILE COURT</b>                          |                      |
| <b>JUV COURT SPECIAL PROJECT</b>               |                      |
| <b>275000</b>                                  |                      |
| 530000:799999 - OTHER                          | \$ 50,000.00         |
| <b>275000 Total</b>                            | <b>\$ 50,000.00</b>  |
| <b>JUVENILE COURT Total</b>                    | <b>\$ 50,000.00</b>  |
| <b>2323 Total</b>                              | <b>\$ 50,000.00</b>  |
| <b>2325</b>                                    |                      |
| <b>JUV TITLE 1-D</b>                           |                      |
| <b>JUVENILE COURT</b>                          |                      |
| <b>JUVENILE TITLE 1-D</b>                      |                      |
| <b>284000</b>                                  |                      |
| 511200 - REGULAR SALARIES                      | \$ 117,425.00        |
| 520000:529999 - FRINGE BENEFITS                | \$ 15,000.00         |
| 530000:799999 - OTHER                          | \$ 25,000.00         |
| <b>284000 Total</b>                            | <b>\$ 157,425.00</b> |
| <b>JUVENILE COURT Total</b>                    | <b>\$ 157,425.00</b> |
| <b>2325 Total</b>                              | <b>\$ 157,425.00</b> |
| <b>2326</b>                                    |                      |
| <b>JUV PROBATION SPECIAL PROJECT</b>           |                      |
| <b>JUVENILE COURT</b>                          |                      |
| <b>JUV PROBATION SPECIAL PROJECT</b>           |                      |
| <b>277000</b>                                  |                      |
| 530000:799999 - OTHER                          | \$ 3,500.00          |
| <b>277000 Total</b>                            | <b>\$ 3,500.00</b>   |
| <b>JUVENILE COURT Total</b>                    | <b>\$ 3,500.00</b>   |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
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|  | 2013 Appropriation  |
|--|---------------------|
| <b>2326 Total</b>                            | <b>\$ 3,500.00</b>  |
| <b>2350</b>                                  |                     |
| <b>PROBATE SPECIAL PROJECT FUND</b>          |                     |
| <b>PROBATE COURT</b>                         |                     |
| <b>PROBATE COURT SPECIAL PROJECT</b>         |                     |
| <b>305000</b>                                |                     |
| 530000:799999 - OTHER                        | \$ 15,000.00        |
| <b>305000 Total</b>                          | <b>\$ 15,000.00</b> |
| <b>PROBATE COURT Total</b>                   | <b>\$ 15,000.00</b> |
| <b>2350 Total</b>                            | <b>\$ 15,000.00</b> |
| <b>2352</b>                                  |                     |
| <b>PROBATE COMPUTERIZATION</b>               |                     |
| <b>PROBATE COURT</b>                         |                     |
| <b>PROBATE COMPUTERIZATION</b>               |                     |
| <b>302000</b>                                |                     |
| 530000:799999 - OTHER                        | \$ 20,000.00        |
| <b>302000 Total</b>                          | <b>\$ 20,000.00</b> |
| <b>PROBATE COURT Total</b>                   | <b>\$ 20,000.00</b> |
| <b>2352 Total</b>                            | <b>\$ 20,000.00</b> |
| <b>2353</b>                                  |                     |
| <b>DOMESTIC VIOLENCE SHELTER</b>             |                     |
| <b>PROBATE COURT</b>                         |                     |
| <b>DOMESTIC VIOLENCE SHELTER</b>             |                     |
| <b>311000</b>                                |                     |
| 530000:799999 - OTHER                        | \$ 50,000.00        |
| <b>311000 Total</b>                          | <b>\$ 50,000.00</b> |
| <b>PROBATE COURT Total</b>                   | <b>\$ 50,000.00</b> |
| <b>2353 Total</b>                            | <b>\$ 50,000.00</b> |
| <b>2354</b>                                  |                     |
| <b>INDIGENT GUARDIANSHIP</b>                 |                     |
| <b>PROBATE COURT</b>                         |                     |
| <b>INDIGENT GUARDIANSHIP</b>                 |                     |
| <b>303000</b>                                |                     |
| 530000:799999 - OTHER                        | \$ 24,000.00        |
| <b>303000 Total</b>                          | <b>\$ 24,000.00</b> |
| <b>PROBATE COURT Total</b>                   | <b>\$ 24,000.00</b> |
| <b>2354 Total</b>                            | <b>\$ 24,000.00</b> |
| <b>2401</b>                                  |                     |
| <b>PUBLIC ASSISTANCE</b>                     |                     |
| <b>DEPARTMENT OF JOB AND FAMILY SERVICES</b> |                     |
| <b>CHILDRENS PROTECTIVE SERVICES</b>         |                     |
| <b>082000</b>                                |                     |
| 511200 - REGULAR SALARIES                    | \$ 574,931.00       |
| 511700 - BARGAINING UNIT SALARIES            | \$ 1,778,586.00     |
| 512100 - OVERTIME SALARIES                   | \$ 30,000.00        |
| 513200 - RETIREMENT SICK LEAVE PAYOUT        | \$ 20,593.00        |
| 520000:529999 - FRINGE BENEFITS              | \$ 847,451.00       |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
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|  | <b>2013 Appropriation</b> |
|--|---------------------------|
| 530000:799999 - OTHER                              | \$ 22,000.00              |
| <b>82000 Total</b>                                 | <b>\$ 3,273,561.00</b>    |
| <b>DJFS INCOME MAINTENANCE</b>                     |                           |
| <b>083000</b>                                      |                           |
| 511200 - REGULAR SALARIES                          | \$ 577,396.00             |
| 511700 - BARGAINING UNIT SALARIES                  | \$ 2,057,156.00           |
| 512100 - OVERTIME SALARIES                         | \$ 20,000.00              |
| 513200 - RETIREMENT SICK LEAVE PAYOUT              | \$ 7,044.00               |
| 520000:529999 - FRINGE BENEFITS                    | \$ 1,016,704.00           |
| 530000:799999 - OTHER                              | \$ 15,000.00              |
| <b>83000 Total</b>                                 | <b>\$ 3,693,300.00</b>    |
| <b>JOB &amp; FAMILY SERVICE ADMIN</b>              |                           |
| <b>081000</b>                                      |                           |
| 511200 - REGULAR SALARIES                          | \$ 915,304.00             |
| 512100 - OVERTIME SALARIES                         | \$ 10,000.00              |
| 513200 - RETIREMENT SICK LEAVE PAYOUT              | \$ 10,000.00              |
| 520000:529999 - FRINGE BENEFITS                    | \$ 287,941.00             |
| 530000:799999 - OTHER                              | \$ 5,345,000.00           |
| <b>81000 Total</b>                                 | <b>\$ 6,568,245.00</b>    |
| <b>WORKFORCE DEVELOPMENT</b>                       |                           |
| <b>084000</b>                                      |                           |
| 511200 - REGULAR SALARIES                          | \$ 662,605.00             |
| 512100 - OVERTIME SALARIES                         | \$ 5,000.00               |
| 520000:529999 - FRINGE BENEFITS                    | \$ 229,423.00             |
| 530000:799999 - OTHER                              | \$ 6,000.00               |
| <b>84000 Total</b>                                 | <b>\$ 903,028.00</b>      |
| <b>DEPARTMENT OF JOB AND FAMILY SERVICES Total</b> | <b>\$ 14,438,134.00</b>   |
| <b>2401 Total</b>                                  | <b>\$ 14,438,134.00</b>   |
| <b>2402</b>  |                           |
| <b>CHILDREN SERVICES</b>                           |                           |
| <b>DEPARTMENT OF JOB AND FAMILY SERVICES</b>       |                           |
| <b>CHILDREN SERVICES</b>                           |                           |
| <b>085000</b>                                      |                           |
| 530000:799999 - OTHER                              | \$ 10,072,220.00          |
| <b>85000 Total</b>                                 | <b>\$ 10,072,220.00</b>   |
| <b>DEPARTMENT OF JOB AND FAMILY SERVICES Total</b> | <b>\$ 10,072,220.00</b>   |
| <b>2402 Total</b>                                  | <b>\$ 10,072,220.00</b>   |
| <b>2403</b>  |                           |
| <b>CHILD SUPPORT ENFORCEMENT</b>                   |                           |
| <b>DEPARTMENT OF JOB AND FAMILY SERVICES</b>       |                           |
| <b>CHILD SUPPORT ENFORCEMENT</b>                   |                           |
| <b>086000</b>                                      |                           |
| 511200 - REGULAR SALARIES                          | \$ 1,154,717.00           |
| 511700 - BARGAINING UNIT SALARIES                  | \$ 1,493,118.00           |
| 512100 - OVERTIME SALARIES                         | \$ 10,000.00              |
| 513200 - RETIREMENT SICK LEAVE PAYOUT              | \$ 21,789.00              |
| 520000:529999 - FRINGE BENEFITS                    | \$ 970,408.00             |
| 530000:799999 - OTHER                              | \$ 1,775,000.00           |
| <b>86000 Total</b>                                 | <b>\$ 5,425,032.00</b>    |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
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|  | 2013 Appropriation     |
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| <b>DEPARTMENT OF JOB AND FAMILY SERVICES Total</b> | <b>\$ 5,425,032.00</b> |
| <b>2403 Total</b>                                  | <b>\$ 5,425,032.00</b> |
| <b>2404</b>  |                        |
| <b>WORKFORCE DEVELOPMENT</b>                       |                        |
| <b>DEPARTMENT OF JOB AND FAMILY SERVICES</b>       |                        |
| <b>WORKFORCE INVESTMENT ACT</b>                    |                        |
| <b>087000</b>                                      |                        |
| 530000:799999 - OTHER                              | \$ 1,913,000.00        |
| <b>87000 Total</b>                                 | <b>\$ 1,913,000.00</b> |
| <b>DEPARTMENT OF JOB AND FAMILY SERVICES Total</b> | <b>\$ 1,913,000.00</b> |
| <b>2404 Total</b>                                  | <b>\$ 1,913,000.00</b> |
| <b>2501</b>  |                        |
| <b>SHERIFF CONCEALED HANDGUN</b>                   |                        |
| <b>SHERIFF</b>                                     |                        |
| <b>CONCEALED WEAPONS LICENSING</b>                 |                        |
| <b>442000</b>                                      |                        |
| 511200 - REGULAR SALARIES                          | \$ 43,765.00           |
| 512100 - OVERTIME SALARIES                         | \$ 3,000.00            |
| 520000:529999 - FRINGE BENEFITS                    | \$ 14,165.00           |
| 530000:799999 - OTHER                              | \$ 11,850.00           |
| <b>442000 Total</b>                                | <b>\$ 72,780.00</b>    |
| <b>SHERIFF Total</b>                               | <b>\$ 72,780.00</b>    |
| <b>2501 Total</b>                                  | <b>\$ 72,780.00</b>    |
| <b>2502</b>  |                        |
| <b>NARCOTICS UNIT</b>                              |                        |
| <b>SHERIFF</b>                                     |                        |
| <b>CLERMONT CO DRUG UNIT</b>                       |                        |
| <b>443000</b>                                      |                        |
| 511200 - REGULAR SALARIES                          | \$ 96,675.00           |
| 511700 - BARGAINING UNIT SALARIES                  | \$ 114,770.00          |
| 512100 - OVERTIME SALARIES                         | \$ 5,356.00            |
| 520000:529999 - FRINGE BENEFITS                    | \$ 81,064.00           |
| <b>443000 Total</b>                                | <b>\$ 297,865.00</b>   |
| <b>SHERIFF Total</b>                               | <b>\$ 297,865.00</b>   |
| <b>2502 Total</b>                                  | <b>\$ 297,865.00</b>   |
| <b>2505</b>  |                        |
| <b>NARCOTICS UNIT DRUG LAW ENFORC</b>              |                        |
| <b>SHERIFF</b>                                     |                        |
| <b>NARCOTICS UNIT DRUG LAW ENF</b>                 |                        |
| <b>446000</b>                                      |                        |
| 530000:799999 - OTHER                              | \$ 3,600.00            |
| <b>446000 Total</b>                                | <b>\$ 3,600.00</b>     |
| <b>SHERIFF Total</b>                               | <b>\$ 3,600.00</b>     |
| <b>2505 Total</b>                                  | <b>\$ 3,600.00</b>     |
| <b>2506</b>  |                        |
| <b>SHERIFFS DRUG LAW ENFORCEMENT</b>               |                        |
| <b>SHERIFF</b>                                     |                        |

**CLERMONT COUNTY OHIO  
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| <b>SHERIFFS DRUG LAW ENFORCEMENT</b>       |                    |
| 447000                                     |                    |
| 530000:799999 - OTHER                      | \$ 10,000.00       |
| 447000 Total                               | \$ 10,000.00       |
| SHERIFF Total                              | \$ 10,000.00       |
| 2506 Total                                 | \$ 10,000.00       |
| <b>2507</b>                                |                    |
| <b>ENFORCEMENT &amp; EDUCATION</b>         |                    |
| <b>SHERIFF</b>                             |                    |
| <b>SHERIFF'S ENFORCEMENT AND EDUCATION</b> |                    |
| 448000                                     |                    |
| 530000:799999 - OTHER                      | \$ 10,000.00       |
| 448000 Total                               | \$ 10,000.00       |
| SHERIFF Total                              | \$ 10,000.00       |
| 2507 Total                                 | \$ 10,000.00       |
| <b>2508</b>                                |                    |
| <b>NARCOTICS ASSETS FORFEITURE</b>         |                    |
| <b>SHERIFF</b>                             |                    |
| <b>NARCOTICS UNIT ASSET FORFEITURE</b>     |                    |
| 449000                                     |                    |
| 530000:799999 - OTHER                      | \$ 20,000.00       |
| 449000 Total                               | \$ 20,000.00       |
| SHERIFF Total                              | \$ 20,000.00       |
| 2508 Total                                 | \$ 20,000.00       |
| <b>2509</b>                                |                    |
| <b>SHERIFF ASSET FORFEITURE</b>            |                    |
| <b>SHERIFF</b>                             |                    |
| <b>SHERIFFS ASSETS FORFEITURE</b>          |                    |
| 451000                                     |                    |
| 530000:799999 - OTHER                      | \$ 26,000.00       |
| 451000 Total                               | \$ 26,000.00       |
| SHERIFF Total                              | \$ 26,000.00       |
| 2509 Total                                 | \$ 26,000.00       |
| <b>2512</b>                                |                    |
| <b>SHERIFF POLICING REVOLVING</b>          |                    |
| <b>SHERIFF</b>                             |                    |
| <b>SHERIFF CONTRACT SERVICES</b>           |                    |
| 454000                                     |                    |
| 511700 - BARGAINING UNIT SALARIES          | \$ 656,263.00      |
| 512100 - OVERTIME SALARIES                 | \$ 35,000.00       |
| 520000:529999 - FRINGE BENEFITS            | \$ 266,607.00      |
| 530000:799999 - OTHER                      | \$ 89,120.00       |
| 454000 Total                               | \$ 1,046,990.00    |
| SHERIFF Total                              | \$ 1,046,990.00    |
| 2512 Total                                 | \$ 1,046,990.00    |
| <b>2541</b>                                |                    |
| <b>EMERGENCY MANAGEMENT AGENCY</b>         |                    |

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**EMERGENCY MANAGEMENT**

**EMERGENCY MANAGEMENT AGENCY**

**112000**

511200 - REGULAR SALARIES \$ 118,000.00

512100 - OVERTIME SALARIES \$ 500.00

520000:529999 - FRINGE BENEFITS \$ 35,850.00

530000:799999 - OTHER \$ 62,500.00

**112000 Total \$ 216,850.00**

**EMERGENCY MANAGEMENT Total \$ 216,850.00**

**2541 Total \$ 216,850.00**

**2542**

**ENHANCED WIRELESS 911**

**OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY**

**ENHANCED WIRELESS 9 1 1**

**113000**

530000:799999 - OTHER \$ 494,700.00

**113000 Total \$ 494,700.00**

**OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY Total \$ 494,700.00**

**2542 Total \$ 494,700.00**

**2543**

**SPECIAL EMERGENCY PLANNING**

**EMERGENCY MANAGEMENT**

**LEPC**

**114000**

511200 - REGULAR SALARIES \$ 12,600.00

520000:529999 - FRINGE BENEFITS \$ 3,555.00

530000:799999 - OTHER \$ 26,610.00

**114000 Total \$ 42,765.00**

**EMERGENCY MANAGEMENT Total \$ 42,765.00**

**2543 Total \$ 42,765.00**

**2601**

**MOTOR VEHICLE AND GAS**

**ENGINEER**

**ENGINEER**

**511000**

511100 - ELECTED OFFICIALS SALARIES \$ 95,193.00

511200 - REGULAR SALARIES \$ 2,934,757.00

511800 - TEMPORARY EMPLOYEES SALARIES \$ 97,000.00

512100 - OVERTIME SALARIES \$ 113,000.00

513200 - RETIREMENT SICK LEAVE PAYOUT \$ 5,450.00

520000:529999 - FRINGE BENEFITS \$ 954,600.00

530000:799999 - OTHER \$ 7,285,000.00

**511000 Total \$ 11,485,000.00**

**ENGINEER Total \$ 11,485,000.00**

**2601 Total \$ 11,485,000.00**

**2602**

**DITCH MAINTENANCE**

**ENGINEER**



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| <b>ENGINEER - DITCH MAINTENANCE</b>                       |                    |
| 513000  |                    |
| 530000:799999 - OTHER                                     | \$ 21,000.00       |
| 513000 Total  | \$ 21,000.00       |
| ENGINEER Total  | \$ 21,000.00       |
| 2602 Total  | \$ 21,000.00       |
| <b>2621</b>   |                    |
| <b>COMMUNITY DEVELOP BLOCK GRANT</b>                      |                    |
| <b>DEPARTMENT OF COMMUNITY &amp; ECONOMIC DEVELOPMENT</b> |                    |
| <b>CDBG PROGRAM</b>                                       |                    |
| 061000  |                    |
| 511200 - REGULAR SALARIES                                 | \$ 70,562.00       |
| 520000:529999 - FRINGE BENEFITS                           | \$ 31,692.00       |
| 530000:799999 - OTHER                                     | \$ 1,111,365.00    |
| 61000 Total   | \$ 1,213,619.00    |
| DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT Total      | \$ 1,213,619.00    |
| 2621 Total  | \$ 1,213,619.00    |
| <b>2700</b>   |                    |
| <b>FOREST GLEN RID</b>                                    |                    |
| <b>RIDS</b>   |                    |
| <b>FOREST GLEN RID</b>                                    |                    |
| 002700  |                    |
| 530000:799999 - OTHER                                     | \$ 260,000.00      |
| 2700 Total  | \$ 260,000.00      |
| RIDS Total  | \$ 260,000.00      |
| 2700 Total  | \$ 260,000.00      |
| <b>2701</b>   |                    |
| <b>LEXINGTON RUN RID</b>                                  |                    |
| <b>RIDS</b>   |                    |
| <b>LEXINGTON RUN RID</b>                                  |                    |
| 002701  |                    |
| 530000:799999 - OTHER                                     | \$ 1,163,000.00    |
| 2701 Total  | \$ 1,163,000.00    |
| RIDS Total  | \$ 1,163,000.00    |
| 2701 Total  | \$ 1,163,000.00    |
| <b>2702</b>   |                    |
| <b>ENCLAVE @ O'BANNON RID</b>                             |                    |
| <b>RIDS</b>   |                    |
| <b>ENCLAVE @ OBANNON RID</b>                              |                    |
| 002702  |                    |
| 530000:799999 - OTHER                                     | \$ 28,000.00       |
| 2702 Total  | \$ 28,000.00       |
| RIDS Total  | \$ 28,000.00       |
| 2702 Total  | \$ 28,000.00       |
| <b>2703</b>   |                    |
| <b>GLENWOOD TRAILS RID</b>                                |                    |
| <b>RIDS</b>   |                    |

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| <b>GLENWOOD TRAILS RID</b>               |                      |
| 002703                                   |                      |
| 530000:799999 - OTHER                    | \$ 102,000.00        |
| 2703 Total                               | \$ 102,000.00        |
| RIDS Total                               | \$ 102,000.00        |
| <b>2703 Total</b>                        | <b>\$ 102,000.00</b> |
| <b>2704</b>                              |                      |
| <b>VISTA MEADOWS RID</b>                 |                      |
| <b>RIDS</b>                              |                      |
| VISTA MEADOWS RID                        |                      |
| 002704                                   |                      |
| 530000:799999 - OTHER                    | \$ 80,500.00         |
| 2704 Total                               | \$ 80,500.00         |
| RIDS Total                               | \$ 80,500.00         |
| <b>2704 Total</b>                        | <b>\$ 80,500.00</b>  |
| <b>2706</b>                              |                      |
| <b>SUNNYMEADE RID</b>                    |                      |
| <b>RIDS</b>                              |                      |
| SUNNYMEADE RID                           |                      |
| 002706                                   |                      |
| 530000:799999 - OTHER                    | \$ 132,600.00        |
| 2706 Total                               | \$ 132,600.00        |
| RIDS Total                               | \$ 132,600.00        |
| <b>2706 Total</b>                        | <b>\$ 132,600.00</b> |
| <b>2707</b>                              |                      |
| <b>RIDGEWOOD CORP CENTER RID</b>         |                      |
| <b>RIDS</b>                              |                      |
| RIDGEWOOD CORP CENTER RID                |                      |
| 002707                                   |                      |
| 530000:799999 - OTHER                    | \$ 54,000.00         |
| 2707 Total                               | \$ 54,000.00         |
| RIDS Total                               | \$ 54,000.00         |
| <b>2707 Total</b>                        | <b>\$ 54,000.00</b>  |
| <b>2708</b>                              |                      |
| <b>ROSS RD RID</b>                       |                      |
| <b>RIDS</b>                              |                      |
| ROSS ROAD RID                            |                      |
| 002708                                   |                      |
| 530000:799999 - OTHER                    | \$ 44.00             |
| 2708 Total                               | \$ 44.00             |
| RIDS Total                               | \$ 44.00             |
| <b>2708 Total</b>                        | <b>\$ 44.00</b>      |
| <b>3007</b>                              |                      |
| <b>2003 GO BOND REFUNDING</b>            |                      |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET</b> |                      |
| <b>2003 GO BOND REFUNDING DEBT</b>       |                      |
| 003007                                   |                      |

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| 530000:799999 - OTHER                          | \$ 435,400.00        |
| <b>3007 Total</b>                              | <b>\$ 435,400.00</b> |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET Total</b> | <b>\$ 435,400.00</b> |
| <b>3007 Total</b>                              | <b>\$ 435,400.00</b> |
| <b>3101</b>                                    |                      |
| <b>OPWC CAPITAL IMPROVEMENT DEBT</b>           |                      |
| <b>ENGINEER</b>                                |                      |
| <b>OPWC CAPITAL IMPROV DEBT</b>                |                      |
| <b>003101</b>                                  |                      |
| 530000:799999 - OTHER                          | \$ 17,877.00         |
| <b>3101 Total</b>                              | <b>\$ 17,877.00</b>  |
| <b>ENGINEER Total</b>                          | <b>\$ 17,877.00</b>  |
| <b>3101 Total</b>                              | <b>\$ 17,877.00</b>  |
| <b>3102</b>                                    |                      |
| <b>OPWC HILL STATION BLUE SKY</b>              |                      |
| <b>ENGINEER</b>                                |                      |
| <b>OPWC HILL STA BLUE SKY PARK DEBT</b>        |                      |
| <b>003102</b>                                  |                      |
| 530000:799999 - OTHER                          | \$ 25,066.00         |
| <b>3102 Total</b>                              | <b>\$ 25,066.00</b>  |
| <b>ENGINEER Total</b>                          | <b>\$ 25,066.00</b>  |
| <b>3102 Total</b>                              | <b>\$ 25,066.00</b>  |
| <b>3103</b>                                    |                      |
| <b>OPWC BRANCH HILL GUINEA</b>                 |                      |
| <b>ENGINEER</b>                                |                      |
| <b>OPWC BRANCH HILL GUINEA DEBT</b>            |                      |
| <b>003103</b>                                  |                      |
| 530000:799999 - OTHER                          | \$ 25,000.00         |
| <b>3103 Total</b>                              | <b>\$ 25,000.00</b>  |
| <b>ENGINEER Total</b>                          | <b>\$ 25,000.00</b>  |
| <b>3103 Total</b>                              | <b>\$ 25,000.00</b>  |
| <b>3104</b>                                    |                      |
| <b>SLAVEN ROAD OPWC LOAN</b>                   |                      |
| <b>ENGINEER</b>                                |                      |
| <b>OPWC SLAVEN ROAD DEBT</b>                   |                      |
| <b>003104</b>                                  |                      |
| 530000:799999 - OTHER                          | \$ 12,000.00         |
| <b>3104 Total</b>                              | <b>\$ 12,000.00</b>  |
| <b>ENGINEER Total</b>                          | <b>\$ 12,000.00</b>  |
| <b>3104 Total</b>                              | <b>\$ 12,000.00</b>  |
| <b>3308</b>                                    |                      |
| <b>NINE MILE SEWER SA</b>                      |                      |
| <b>AUDITOR</b>                                 |                      |
| <b>NINE MILE SEWER</b>                         |                      |
| <b>003308</b>                                  |                      |
| 530000:799999 - OTHER                          | \$ 10.00             |
| <b>3308 Total</b>                              | <b>\$ 10.00</b>      |

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| <b>AUDITOR Total</b>             | <b>\$ 10.00</b>    |
| <b>3308 Total</b>                | <b>\$ 10.00</b>    |
| <b>3310</b>                      |                    |
| <b>O'BANNON SEWER SA</b>         |                    |
| <b>AUDITOR</b>                   |                    |
| <b>O'BANNON SEWER</b>            |                    |
| <b>003310</b>                    |                    |
| 530000:799999 - OTHER            | \$ 100.00          |
| <b>3310 Total</b>                | <b>\$ 100.00</b>   |
| <b>AUDITOR Total</b>             | <b>\$ 100.00</b>   |
| <b>3310 Total</b>                | <b>\$ 100.00</b>   |
| <b>3311</b>                      |                    |
| <b>1989 WATER LINE EXT SA</b>    |                    |
| <b>AUDITOR</b>                   |                    |
| <b>1990 WATER LINE EXT SA</b>    |                    |
| <b>003311</b>                    |                    |
| 530000:799999 - OTHER            | \$ 50.00           |
| <b>3311 Total</b>                | <b>\$ 50.00</b>    |
| <b>AUDITOR Total</b>             | <b>\$ 50.00</b>    |
| <b>3311 Total</b>                | <b>\$ 50.00</b>    |
| <b>3312</b>                      |                    |
| <b>PEGGY DRIVE SA</b>            |                    |
| <b>AUDITOR</b>                   |                    |
| <b>PEGGY DRIVE SEWER</b>         |                    |
| <b>003312</b>                    |                    |
| 530000:799999 - OTHER            | \$ 300.00          |
| <b>3312 Total</b>                | <b>\$ 300.00</b>   |
| <b>AUDITOR Total</b>             | <b>\$ 300.00</b>   |
| <b>3312 Total</b>                | <b>\$ 300.00</b>   |
| <b>3313</b>                      |                    |
| <b>1990 WATER LINE EXT SA</b>    |                    |
| <b>AUDITOR</b>                   |                    |
| <b>1990 WATER LINE EXTENSION</b> |                    |
| <b>003313</b>                    |                    |
| 530000:799999 - OTHER            | \$ 100.00          |
| <b>3313 Total</b>                | <b>\$ 100.00</b>   |
| <b>AUDITOR Total</b>             | <b>\$ 100.00</b>   |
| <b>3313 Total</b>                | <b>\$ 100.00</b>   |
| <b>3314</b>                      |                    |
| <b>1992 WATER LINE EXT</b>       |                    |
| <b>AUDITOR</b>                   |                    |
| <b>1992 WATER LINE EXT</b>       |                    |
| <b>003314</b>                    |                    |
| 530000:799999 - OTHER            | \$ 1,000.00        |
| <b>3314 Total</b>                | <b>\$ 1,000.00</b> |
| <b>AUDITOR Total</b>             | <b>\$ 1,000.00</b> |
| <b>3314 Total</b>                | <b>\$ 1,000.00</b> |

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**3315**

**MURLE LANE SEWER LINE**

**AUDITOR**

**MURLE LANE SEWER LINE**

003315

530000:799999 - OTHER

\$ 5,500.00

3315 Total

\$ 5,500.00

AUDITOR Total

\$ 5,500.00

**3315 Total**

**\$ 5,500.00**

**3318**

**ST RT 276/MT. ZION/OAKLAND**

**AUDITOR**

**ST.RT 276/MT.ZION/OAKLAND W ET**

003318

530000:799999 - OTHER

\$ 7,000.00

3318 Total

\$ 7,000.00

AUDITOR Total

\$ 7,000.00

**3318 Total**

**\$ 7,000.00**

**3319**

**MIDDLE EAST FORK SEWER CAP**

**AUDITOR**

**MIDDLE EAST FORK SEWER CAP CHR**

003319

530000:799999 - OTHER

\$ 250.00

3319 Total

\$ 250.00

AUDITOR Total

\$ 250.00

**3319 Total**

**\$ 250.00**

**3320**

**MIDDLE EAST FORK SEWER ASSESS**

**AUDITOR**

**MIDDLE EAST FORK SEWER ASSESSM**

003320

530000:799999 - OTHER

\$ 58,500.00

3320 Total

\$ 58,500.00

AUDITOR Total

\$ 58,500.00

**3320 Total**

**\$ 58,500.00**

**3322**

**WATER PROJECTS SPECIAL ASSESSM**

**AUDITOR**

**WATER PROJECTS SPECIAL ASSESS**

003322

530000:799999 - OTHER

\$ 13,800.00

3322 Total

\$ 13,800.00

AUDITOR Total

\$ 13,800.00

**3322 Total**

**\$ 13,800.00**

**3323**

**WOODSPPOINT DRIVE SPECIAL ASSES**

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**AUDITOR**

**WOODSPOINT DRIVE**

003323

530000:799999 - OTHER

\$ 500.00

3323 Total

\$ 500.00

AUDITOR Total

\$ 500.00

3323 Total

\$ 500.00

**3324**

**Various 2000 Sewer Assessment**

**AUDITOR**

**VARIOUS 2000 SEWER ASSESSMENT**

003324

530000:799999 - OTHER

\$ 75,700.00

3324 Total

\$ 75,700.00

AUDITOR Total

\$ 75,700.00

3324 Total

\$ 75,700.00

**3325**

**Gibson Road Water Ext**

**AUDITOR**

**GIBSON RD WATER EXT ASSESSMENT**

003325

530000:799999 - OTHER

\$ 22,000.00

3325 Total

\$ 22,000.00

AUDITOR Total

\$ 22,000.00

3325 Total

\$ 22,000.00

**3326**

**WARDS CORNER WATERLINE SA**

**AUDITOR**

**WARDS CORNER WATERLINE S A**

003326

530000:799999 - OTHER

\$ 3,150.00

3326 Total

\$ 3,150.00

AUDITOR Total

\$ 3,150.00

3326 Total

\$ 3,150.00

**3327**

**VARIOUS 2002 SEWER SA**

**AUDITOR**

**VARIOUS 2002 SEWER S A**

003327

530000:799999 - OTHER

\$ 18,000.00

3327 Total

\$ 18,000.00

AUDITOR Total

\$ 18,000.00

3327 Total

\$ 18,000.00

**3328**

**VARIOUS 2002 WATERLINE S A**

**AUDITOR**

**VARIOUS 2002 WATERLINE IMPR SA**

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|---------------------------------------|----------------------|
| <b>003328</b>                         |                      |
| 530000:799999 - OTHER                 | \$ 5,000.00          |
| <b>3328 Total</b>                     | <b>\$ 5,000.00</b>   |
| <b>AUDITOR Total</b>                  | <b>\$ 5,000.00</b>   |
| <b>3328 Total</b>                     | <b>\$ 5,000.00</b>   |
| <b>3329</b>                           |                      |
| <b>2003 VARIOUS WATERLINE S A</b>     |                      |
| <b>AUDITOR</b>                        |                      |
| 2003 VARIOUS WATERLINE S A            |                      |
| 003329                                |                      |
| 530000:799999 - OTHER                 | \$ 18,500.00         |
| <b>3329 Total</b>                     | <b>\$ 18,500.00</b>  |
| <b>AUDITOR Total</b>                  | <b>\$ 18,500.00</b>  |
| <b>3329 Total</b>                     | <b>\$ 18,500.00</b>  |
| <b>3330</b>                           |                      |
| <b>OLIVE BRANCH-STONELICK WIDE SA</b> |                      |
| <b>AUDITOR</b>                        |                      |
| SA OLIVE BRANCH-STONELICK WIDE        |                      |
| 003330                                |                      |
| 530000:799999 - OTHER                 | \$ 128,000.00        |
| <b>3330 Total</b>                     | <b>\$ 128,000.00</b> |
| <b>AUDITOR Total</b>                  | <b>\$ 128,000.00</b> |
| <b>3330 Total</b>                     | <b>\$ 128,000.00</b> |
| <b>3331</b>                           |                      |
| <b>NORTH AFTON SEWER</b>              |                      |
| <b>AUDITOR</b>                        |                      |
| SA NORTH AFTON SEWER                  |                      |
| 003331                                |                      |
| 530000:799999 - OTHER                 | \$ 35,500.00         |
| <b>3331 Total</b>                     | <b>\$ 35,500.00</b>  |
| <b>AUDITOR Total</b>                  | <b>\$ 35,500.00</b>  |
| <b>3331 Total</b>                     | <b>\$ 35,500.00</b>  |
| <b>3332</b>                           |                      |
| <b>GO SPECIAL ASSESSMENT 2005</b>     |                      |
| <b>AUDITOR</b>                        |                      |
| GO SPECIAL ASSESSMENT 2005            |                      |
| 003332                                |                      |
| 530000:799999 - OTHER                 | \$ 145,000.00        |
| <b>3332 Total</b>                     | <b>\$ 145,000.00</b> |
| <b>AUDITOR Total</b>                  | <b>\$ 145,000.00</b> |
| <b>3332 Total</b>                     | <b>\$ 145,000.00</b> |
| <b>3333</b>                           |                      |
| <b>GO SPECIAL ASSESSMENT 2006</b>     |                      |
| <b>AUDITOR</b>                        |                      |
| GO SPECIAL ASSESSMENT 2006            |                      |
| 003333                                |                      |
| 530000:799999 - OTHER                 | \$ 52,400.00         |

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| 3333 Total                                      | \$ 52,400.00           |
| AUDITOR Total                                   | \$ 52,400.00           |
| <b>3333 Total</b>                               | <b>\$ 52,400.00</b>    |
| <b>3334</b>                                     |                        |
| <b>2011 VARIOUS WTR AND SWR SA</b>              |                        |
| <b>AUDITOR</b>                                  |                        |
| <b>VARIOUS 2011 WATER &amp; SEWER SP ASSESS</b> |                        |
| 003334  |                        |
| 530000:799999 - OTHER                           | \$ 379,543.00          |
| 3334 Total                                      | \$ 379,543.00          |
| AUDITOR Total                                   | \$ 379,543.00          |
| <b>3334 Total</b>                               | <b>\$ 379,543.00</b>   |
| <b>4005</b>                                     |                        |
| <b>AIRPORT IMPROVEMENT</b>                      |                        |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET</b>        |                        |
| <b>AIRPORT IMPROVEMENT</b>                      |                        |
| 004005  |                        |
| 530000:799999 - OTHER                           | \$ 135,140.00          |
| 4005 Total                                      | \$ 135,140.00          |
| OFFICE OF MANAGEMENT & BUDGET Total             | \$ 135,140.00          |
| <b>4005 Total</b>                               | <b>\$ 135,140.00</b>   |
| <b>4007</b>                                     |                        |
| <b>COUNTY CAPITAL IMPROVEMENT</b>               |                        |
| <b>OFFICE OF MANAGEMENT &amp; BUDGET</b>        |                        |
| <b>COUNTY CAPITAL IMPROVEMENT</b>               |                        |
| 004007  |                        |
| 530000:799999 - OTHER                           | \$ 4,895,607.00        |
| 4007 Total                                      | \$ 4,895,607.00        |
| OFFICE OF MANAGEMENT & BUDGET Total             | \$ 4,895,607.00        |
| <b>4007 Total</b>                               | <b>\$ 4,895,607.00</b> |
| <b>4018</b>                                     |                        |
| <b>CTC CAPITAL IMPROVEMENT</b>                  |                        |
| <b>COMMUNITY TRANSPORTATION</b>                 |                        |
| <b>C T C CAPITAL IMPROVEMENT</b>                |                        |
| 004018  |                        |
| 530000:799999 - OTHER                           | \$ 1,531,000.00        |
| 4018 Total                                      | \$ 1,531,000.00        |
| COMMUNITY TRANSPORTATION Total                  | \$ 1,531,000.00        |
| <b>4018 Total</b>                               | <b>\$ 1,531,000.00</b> |
| <b>4019</b>                                     |                        |
| <b>ACCOUNTING &amp; P/R HR SYSTEM</b>           |                        |
| <b>AUDITOR</b>                                  |                        |
| <b>ACCOUNTING &amp; P/R HR SYSTEM</b>           |                        |
| 004019  |                        |
| 530000:799999 - OTHER                           | \$ 185,666.93          |
| 4019 Total                                      | \$ 185,666.93          |
| AUDITOR Total                                   | \$ 185,666.93          |



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|---------------------------------|-------------------------|
| <b>4019 Total</b>               | <b>\$ 185,666.93</b>    |
| <b>6001</b>                     |                         |
| <b>WATER REVENUE</b>            |                         |
| <b>WATER RESOURCES</b>          |                         |
| <b>WATER ADMINISTRATION</b>     |                         |
| <b>141000</b>                   |                         |
| 511200 - REGULAR SALARIES       | \$ 45,511.00            |
| 520000:529999 - FRINGE BENEFITS | \$ 11,600.00            |
| 530000:799999 - OTHER           | \$ 8,853,843.00         |
| <b>141000 Total</b>             | <b>\$ 8,910,954.00</b>  |
| <b>WATER DISTRIBUTION</b>       |                         |
| <b>142000</b>                   |                         |
| 530000:799999 - OTHER           | \$ 1,213,000.00         |
| <b>142000 Total</b>             | <b>\$ 1,213,000.00</b>  |
| <b>WATER TREATMENT</b>          |                         |
| <b>143000</b>                   |                         |
| 511200 - REGULAR SALARIES       | \$ 955,000.00           |
| 512100 - OVERTIME SALARIES      | \$ 95,000.00            |
| 520000:529999 - FRINGE BENEFITS | \$ 333,000.00           |
| 530000:799999 - OTHER           | \$ 3,526,959.00         |
| <b>143000 Total</b>             | <b>\$ 4,909,959.00</b>  |
| <b>WATER RESOURCES Total</b>    | <b>\$ 15,033,913.00</b> |
| <b>6001 Total</b>               | <b>\$ 15,033,913.00</b> |
| <b>6002</b>                     |                         |
| <b>SEWER REVENUE</b>            |                         |
| <b>WATER RESOURCES</b>          |                         |
| <b>SEWER ADMINISTRATION</b>     |                         |
| <b>151000</b>                   |                         |
| 511200 - REGULAR SALARIES       | \$ 37,378.00            |
| 520000:529999 - FRINGE BENEFITS | \$ 10,300.00            |
| 530000:799999 - OTHER           | \$ 8,458,865.00         |
| <b>151000 Total</b>             | <b>\$ 8,506,543.00</b>  |
| <b>SEWER COLLECTION</b>         |                         |
| <b>152000</b>                   |                         |
| 511200 - REGULAR SALARIES       | \$ 401,300.00           |
| 512100 - OVERTIME SALARIES      | \$ 41,600.00            |
| 520000:529999 - FRINGE BENEFITS | \$ 153,000.00           |
| 530000:799999 - OTHER           | \$ 2,389,500.00         |
| <b>152000 Total</b>             | <b>\$ 2,985,400.00</b>  |
| <b>SEWER TREATMENT</b>          |                         |
| <b>153000</b>                   |                         |
| 511200 - REGULAR SALARIES       | \$ 917,900.00           |
| 512100 - OVERTIME SALARIES      | \$ 90,400.00            |
| 520000:529999 - FRINGE BENEFITS | \$ 297,000.00           |
| 530000:799999 - OTHER           | \$ 2,861,800.00         |
| <b>153000 Total</b>             | <b>\$ 4,167,100.00</b>  |
| <b>WASTEWATER LAB</b>           |                         |
| <b>154000</b>                   |                         |
| 511200 - REGULAR SALARIES       | \$ 178,700.00           |

**CLERMONT COUNTY OHIO  
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|  | <b>2013 Appropriation</b> |
|--|---------------------------|
| 512100 - OVERTIME SALARIES             | \$ 6,000.00               |
| 520000:529999 - FRINGE BENEFITS        | \$ 72,000.00              |
| 530000:799999 - OTHER                  | \$ 155,000.00             |
| <b>154000 Total</b>                    | <b>\$ 411,700.00</b>      |
| <b>WATER RESOURCES Total</b>           | <b>\$ 16,070,743.00</b>   |
| <b>6002 Total</b>                      | <b>\$ 16,070,743.00</b>   |
| <b>6003</b>                            |                           |
| <b>WATER &amp; SEWER COMBINED</b>      |                           |
| <b>WATER RESOURCES</b>                 |                           |
| <b>CONSTRUCTION ENGINEERING</b>        |                           |
| <b>163000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 585,900.00             |
| 512100 - OVERTIME SALARIES             | \$ 5,000.00               |
| 520000:529999 - FRINGE BENEFITS        | \$ 173,100.00             |
| 530000:799999 - OTHER                  | \$ 93,000.00              |
| <b>163000 Total</b>                    | <b>\$ 857,000.00</b>      |
| <b>MAINTENANCE WATER/SEWER</b>         |                           |
| <b>167000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 1,040,100.00           |
| 512100 - OVERTIME SALARIES             | \$ 98,525.00              |
| 520000:529999 - FRINGE BENEFITS        | \$ 383,600.00             |
| <b>167000 Total</b>                    | <b>\$ 1,522,225.00</b>    |
| <b>OFFICE OF ENVIRONMENTAL QUALITY</b> |                           |
| <b>164000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 81,316.00              |
| 512100 - OVERTIME SALARIES             | \$ 13,800.00              |
| 520000:529999 - FRINGE BENEFITS        | \$ 29,100.00              |
| 530000:799999 - OTHER                  | \$ 320,699.00             |
| <b>164000 Total</b>                    | <b>\$ 444,915.00</b>      |
| <b>W &amp; S ACCOUNTING</b>            |                           |
| <b>162000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 95,500.00              |
| 513200 - RETIREMENT SICK LEAVE PAYOUT  | \$ 125.00                 |
| 520000:529999 - FRINGE BENEFITS        | \$ 26,360.00              |
| 530000:799999 - OTHER                  | \$ 78,180.00              |
| <b>162000 Total</b>                    | <b>\$ 200,165.00</b>      |
| <b>W &amp; S CUSTOMER SERVICE</b>      |                           |
| <b>165000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 200,500.00             |
| 520000:529999 - FRINGE BENEFITS        | \$ 96,820.00              |
| 530000:799999 - OTHER                  | \$ 247,190.00             |
| <b>165000 Total</b>                    | <b>\$ 544,510.00</b>      |
| <b>WATER RESOURCES ADMINISTRATION</b>  |                           |
| <b>161000</b>                          |                           |
| 511200 - REGULAR SALARIES              | \$ 216,424.00             |
| 520000:529999 - FRINGE BENEFITS        | \$ 66,927.00              |
| 530000:799999 - OTHER                  | \$ 377,900.00             |
| <b>161000 Total</b>                    | <b>\$ 661,251.00</b>      |
| <b>WATER RESOURCES Total</b>           | <b>\$ 4,230,066.00</b>    |

**CLERMONT COUNTY OHIO  
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|---|-------------------------|
| <b>6003 Total</b>                       | <b>\$ 4,230,066.00</b>  |
| <b>6004</b>                             |                         |
| <b>STORM WATER FUND</b>                 |                         |
| <b>WATER RESOURCES</b>                  |                         |
| <b>STORM WATER</b>                      |                         |
| 169000                                  |                         |
| 511200 - REGULAR SALARIES               | \$ 78,400.00            |
| 520000:529999 - FRINGE BENEFITS         | \$ 17,400.00            |
| 530000:799999 - OTHER                   | \$ 114,800.00           |
| 169000 Total                            | \$ 210,600.00           |
| WATER RESOURCES Total                   | \$ 210,600.00           |
| <b>6004 Total</b>                       | <b>\$ 210,600.00</b>    |
| <b>6401</b>                             |                         |
| <b>WATER CONSTRUCTION</b>               |                         |
| <b>WATER RESOURCES CONSTRUCTION</b>     |                         |
| <b>WATER CONSTRUCTION</b>               |                         |
| 006401                                  |                         |
| 530000:799999 - OTHER                   | \$ 1,622,400.00         |
| 6401 Total                              | \$ 1,622,400.00         |
| WATER RESOURCES CONSTRUCTION Total      | \$ 1,622,400.00         |
| <b>6401 Total</b>                       | <b>\$ 1,622,400.00</b>  |
| <b>6402</b>                             |                         |
| <b>SEWER CONSTRUCTION</b>               |                         |
| <b>WATER RESOURCES CONSTRUCTION</b>     |                         |
| <b>SEWER CONSTRUCTION</b>               |                         |
| 006402                                  |                         |
| 530000:799999 - OTHER                   | \$ 7,673,801.00         |
| 6402 Total                              | \$ 7,673,801.00         |
| WATER RESOURCES CONSTRUCTION Total      | \$ 7,673,801.00         |
| <b>6402 Total</b>                       | <b>\$ 7,673,801.00</b>  |
| <b>7000</b>                             |                         |
| <b>DEVELOPMENTAL DISABILITIES</b>       |                         |
| <b>CCDD</b>                             |                         |
| <b>BD OF DEVELOPMENTAL DISABILITIES</b> |                         |
| 010001                                  |                         |
| 511200 - REGULAR SALARIES               | \$ 3,100,000.00         |
| 511700 - BARGAINING UNIT SALARIES       | \$ 4,980,000.00         |
| 511800 - TEMPORARY EMPLOYEES SALARIES   | \$ 200,000.00           |
| 512100 - OVERTIME SALARIES              | \$ 15,000.00            |
| 513200 - RETIREMENT SICK LEAVE PAYOUT   | \$ 30,000.00            |
| 520000:529999 - FRINGE BENEFITS         | \$ 2,520,000.00         |
| 530000:799999 - OTHER                   | \$ 8,755,000.00         |
| 10001 Total                             | \$ 19,600,000.00        |
| CCDD Total                              | \$ 19,600,000.00        |
| <b>7000 Total</b>                       | <b>\$ 19,600,000.00</b> |
| <b>7011</b>                             |                         |
| <b>DISABILITIES RESIDENTIAL - SRF</b>   |                         |

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
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**2013 Appropriation**

|  |                         |
|--|-------------------------|
| <b>CCDD</b>                              |                         |
| <b>DISABILITIES RESIDENTIAL SERV</b>     |                         |
| <b>010002</b>                            |                         |
| 530000:799999 - OTHER                    | \$ 2,650,000.00         |
| <b>10002 Total</b>                       | <b>\$ 2,650,000.00</b>  |
| <b>CCDD Total</b>                        | <b>\$ 2,650,000.00</b>  |
| <b>7011 Total</b>                        | <b>\$ 2,650,000.00</b>  |
| <b>7100</b>                              |                         |
| <b>CCADA &amp; MENTAL HEALTH BOARD -</b> |                         |
| <b>MENTAL HEALTH RECOVERY BD</b>         |                         |
| <b>COMMUNITY MENTAL HEALTH</b>           |                         |
| <b>871000</b>                            |                         |
| 511200 - REGULAR SALARIES                | \$ 817,360.00           |
| 513200 - RETIREMENT SICK LEAVE PAYOUT    | \$ 7,157.00             |
| 520000:529999 - FRINGE BENEFITS          | \$ 260,474.00           |
| 530000:799999 - OTHER                    | \$ 9,013,468.00         |
| <b>871000 Total</b>                      | <b>\$ 10,098,459.00</b> |
| <b>MENTAL HEALTH RECOVERY BD Total</b>   | <b>\$ 10,098,459.00</b> |
| <b>7100 Total</b>                        | <b>\$ 10,098,459.00</b> |
| <b>7160</b>                              |                         |
| <b>DAY TREATMENT FACILITY - DSF</b>      |                         |
| <b>MENTAL HEALTH RECOVERY BD</b>         |                         |
| <b>DAY TREATMENT DEBT</b>                |                         |
| <b>007160</b>                            |                         |
| 530000:799999 - OTHER                    | \$ 19,716.00            |
| <b>7160 Total</b>                        | <b>\$ 19,716.00</b>     |
| <b>MENTAL HEALTH RECOVERY BD Total</b>   | <b>\$ 19,716.00</b>     |
| <b>7160 Total</b>                        | <b>\$ 19,716.00</b>     |
| <b>7161</b>                              |                         |
| <b>CHILD DAY TREATMENT - DSF</b>         |                         |
| <b>MENTAL HEALTH RECOVERY BD</b>         |                         |
| <b>CHILD DAY TREATMENT FAC DEBT</b>      |                         |
| <b>007161</b>                            |                         |
| 530000:799999 - OTHER                    | \$ 30,132.00            |
| <b>7161 Total</b>                        | <b>\$ 30,132.00</b>     |
| <b>MENTAL HEALTH RECOVERY BD Total</b>   | <b>\$ 30,132.00</b>     |
| <b>7161 Total</b>                        | <b>\$ 30,132.00</b>     |
| <b>7200</b>                              |                         |
| <b>PARK DISTRICT</b>                     |                         |
| <b>PARK DISTRICT</b>                     |                         |
| <b>PARK DISTRICT</b>                     |                         |
| <b>891000</b>                            |                         |
| 511200 - REGULAR SALARIES                | \$ 233,224.00           |
| 520000:529999 - FRINGE BENEFITS          | \$ 74,000.00            |
| 530000:799999 - OTHER                    | \$ 235,750.00           |
| <b>891000 Total</b>                      | <b>\$ 542,974.00</b>    |
| <b>PARK DISTRICT Total</b>               | <b>\$ 542,974.00</b>    |
| <b>7200 Total</b>                        | <b>\$ 542,974.00</b>    |

**CLERMONT COUNTY OHIO  
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**2013 Appropriation**

**7240**

**CHILO LOCK/DAM IMPROVEMENT**

**PARK DISTRICT**

**CHILO LOCK/DAM IMPROVEMENTS**

**007240**

530000:799999 - OTHER

\$ 2,201.16

7240 Total

\$ 2,201.16

PARK DISTRICT Total

\$ 2,201.16

7240 Total

\$ 2,201.16

**7241**

**WMSBURG BATAVIA BIKE TRAIL**

**PARK DISTRICT**

**WILLIAMSBURG BATAVIA BIKE TRL**

**007241**

530000:799999 - OTHER

\$ 118,730.00

7241 Total

\$ 118,730.00

PARK DISTRICT Total

\$ 118,730.00

7241 Total

\$ 118,730.00

**7242**

**TEALTOWN PARK JOINT DEVELOPMEN**

**PARK DISTRICT**

**TEALTOWN PARK JOINT DEVELOPMEN**

**007242**

530000:799999 - OTHER

\$ 88,078.00

7242 Total

\$ 88,078.00

PARK DISTRICT Total

\$ 88,078.00

7242 Total

\$ 88,078.00

**7260**

**CHILO LOCK AND DAM REVENUE BON**

**PARK DISTRICT**

**CHILO LOCK/DAM REVENUE BOND**

**007260**

530000:799999 - OTHER

\$ 36,812.00

7260 Total

\$ 36,812.00

PARK DISTRICT Total

\$ 36,812.00

7260 Total

\$ 36,812.00

**7400**

**FAMILY AND CHILDREN FIRST**

**FAMILY & CHILDREN FIRST COUN**

**FCF ADMINISTRATION**

**931000**

530000:799999 - OTHER

\$ 884,133.00

931000 Total

\$ 884,133.00

FAMILY & CHILDREN FIRST COUN Total

\$ 884,133.00

7400 Total

\$ 884,133.00

**7410**

**CHILDRENS TRUST**

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

**2013 Appropriation**

**FAMILY & CHILDREN FIRST COUN**

**CHILDREN'S TRUST**

**932000**

530000:799999 - OTHER \$ 67,502.00

932000 Total \$ **67,502.00**

FAMILY & CHILDREN FIRST COUN Total \$ **67,502.00**

7410 Total \$ **67,502.00**

**7500**

**SOIL & WATER CONSERVATION**

**SOIL & WATER CONSERVATION DIST**

**SOIL & WATER CONSERVATION DISTRICT**

**911000**

511200 - REGULAR SALARIES \$ 194,505.00

513200 - RETIREMENT SICK LEAVE PAYOUT \$ 8,000.00

513300 - PAYMENT IN LIEU OF HEALTH INSURANCE \$ 4,500.00

520000:529999 - FRINGE BENEFITS \$ 76,082.00

530000:799999 - OTHER \$ 41,292.00

911000 Total \$ **324,379.00**

SOIL & WATER CONSERVATION DIST Total \$ **324,379.00**

7500 Total \$ **324,379.00**

**7600**

**SOLID WASTE MANAGEMENT**

**SOLID WASTE**

**LITTER CONTROL & RECYCLING**

**542000**

530000:799999 - OTHER \$ 2,000.00

542000 Total \$ **2,000.00**

**SOLID WASTE DISTRICT**

**541000**

511200 - REGULAR SALARIES \$ 55,506.00

520000:529999 - FRINGE BENEFITS \$ 16,603.00

530000:799999 - OTHER \$ 421,149.00

541000 Total \$ **493,258.00**

SOLID WASTE Total \$ **495,258.00**

7600 Total \$ **495,258.00**

**8001**

**HEALTH INSURANCE FUND**

**HUMAN RESOURCES**

**EMPLOYEE ASSISTANCE PLAN**

**173000**

520000:529999 - FRINGE BENEFITS \$ 21,000.00

173000 Total \$ **21,000.00**

**HEALTH INSURANCE**

**171000**

520000:529999 - FRINGE BENEFITS \$ 11,933,000.00

530000:799999 - OTHER \$ 38,000.00

171000 Total \$ **11,971,000.00**

**INSURANCE ADMINISTRATION**

**CLERMONT COUNTY OHIO  
2013 ANNUAL APPROPRIATION  
RESOLUTION 190-12**

|  | 2013 Appropriation       |
|--|--------------------------|
| <b>172000</b>  |                          |
| 511200 - REGULAR SALARIES                                      | \$ 68,571.00             |
| 520000:529999 - FRINGE BENEFITS                                | \$ 23,805.00             |
| 530000:799999 - OTHER  | \$ 5,360.00              |
| <b>172000 Total</b>  | <b>\$ 97,736.00</b>      |
| <b>WELLNESS PROGRAM</b>  |                          |
| <b>174000</b>  |                          |
| 530000:799999 - OTHER  | \$ 21,000.00             |
| <b>174000 Total</b>  | <b>\$ 21,000.00</b>      |
| <b>HUMAN RESOURCES Total</b>                                   | <b>\$ 12,110,736.00</b>  |
| <b>8001 Total</b>  | <b>\$ 12,110,736.00</b>  |
| <b>8002</b>  |                          |
| <b>FLEET MAINTENANCE</b>                                       |                          |
| <b>FLEET MAINTENANCE</b>                                       |                          |
| <b>FLEET MAINTENANCE</b>                                       |                          |
| <b>176000</b>  |                          |
| 511200 - REGULAR SALARIES                                      | \$ 161,304.00            |
| 512100 - OVERTIME SALARIES                                     | \$ 17,500.00             |
| 520000:529999 - FRINGE BENEFITS                                | \$ 68,730.00             |
| 530000:799999 - OTHER  | \$ 1,819,594.00          |
| <b>176000 Total</b>  | <b>\$ 2,067,128.00</b>   |
| <b>FLEET MAINTENANCE Total</b>                                 | <b>\$ 2,067,128.00</b>   |
| <b>8002 Total</b>  | <b>\$ 2,067,128.00</b>   |
| <b>8003</b>  |                          |
| <b>THE TELECOMMUNICATIONS DIVISION</b>                         |                          |
| <b>OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY</b>       |                          |
| <b>TELECOMMUNICATION SERVICES</b>                              |                          |
| <b>177000</b>  |                          |
| 511200 - REGULAR SALARIES                                      | \$ 115,800.00            |
| 512100 - OVERTIME SALARIES                                     | \$ 1,000.00              |
| 520000:529999 - FRINGE BENEFITS                                | \$ 27,310.00             |
| 530000:799999 - OTHER  | \$ 694,000.00            |
| <b>177000 Total</b>  | <b>\$ 838,110.00</b>     |
| <b>OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY Total</b> | <b>\$ 838,110.00</b>     |
| <b>8003 Total</b>  | <b>\$ 838,110.00</b>     |
| <b>8004</b>  |                          |
| <b>WORKERS' COMPENSATION PROGRAM</b>                           |                          |
| <b>HUMAN RESOURCES</b>   |                          |
| <b>WORKER'S COMPENSATION PROGRAM</b>                           |                          |
| <b>175000</b>  |                          |
| 511200 - REGULAR SALARIES                                      | \$ 58,100.00             |
| 520000:529999 - FRINGE BENEFITS                                | \$ 814,378.00            |
| 530000:799999 - OTHER  | \$ 37,897.00             |
| <b>175000 Total</b>  | <b>\$ 910,375.00</b>     |
| <b>HUMAN RESOURCES Total</b>                                   | <b>\$ 910,375.00</b>     |
| <b>8004 Total</b>  | <b>\$ 910,375.00</b>     |
| <b>Grand Total</b>   | <b>\$ 223,935,358.09</b> |