

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation			
1000	GENERAL FUND	AUDITOR	AUDITOR - BMV	013000	511200 - Regular Salary	\$ 137,833.00			
					512100 - Overtime	\$ 2,500.00			
					520000 - FRINGE BENEFITS	\$ 31,764.00			
					530000 - OTHER EXPENSES	\$ 2,885.00			
			<b>AUDITOR - BMV Total</b>						<b>\$ 174,982.00</b>
			AUDITOR - GENERAL OFFICE	011000	511100 - Elected Official Salary	\$ 76,754.00			
					511200 - Regular Salary	\$ 547,569.00			
					520000 - FRINGE BENEFITS	\$ 171,648.00			
					530000 - OTHER EXPENSES	\$ 211,482.00			
			<b>AUDITOR - GENERAL OFFICE Total</b>						<b>\$ 1,007,453.00</b>
			BUDGET COMMISSION	016000	530000 - OTHER EXPENSES	\$ 1,067.00			
			<b>BUDGET COMMISSION Total</b>						<b>\$ 1,067.00</b>
			BUREAU OF INSPECTION - AUDIT	012000	530000 - OTHER EXPENSES	\$ 93,379.00			
			<b>BUREAU OF INSPECTION - AUDIT Total</b>						<b>\$ 93,379.00</b>
			TAX MAP - AUDITOR	014000	511200 - Regular Salary	\$ 57,957.00			
		520000 - FRINGE BENEFITS			\$ 23,187.00				
		530000 - OTHER EXPENSES			\$ 10,766.00				
		<b>TAX MAP - AUDITOR Total</b>						<b>\$ 91,910.00</b>	
		BOARD OF COUNTY COMMISSIONERS	031000	511100 - Elected Official Salary	\$ 196,860.00				
				511200 - Regular Salary	\$ 500,231.00				
				520000 - FRINGE BENEFITS	\$ 189,568.00				
				530000 - OTHER EXPENSES	\$ 44,278.00				
		<b>BOARD OF COUNTY COMMISSIONERS Total</b>						<b>\$ 930,937.00</b>	
		BOARD OF ELECTIONS	191000	511200 - Regular Salary	\$ 360,844.00				
				511600 - Appointed Board Salary	\$ 50,789.00				
				511800 - Temporary Empl Salary	\$ 50,000.00				
				512100 - Overtime	\$ 24,000.00				
				520000 - FRINGE BENEFITS	\$ 164,739.00				
				530000 - OTHER EXPENSES	\$ 609,665.00				
		<b>BOARD OF ELECTIONS Total</b>						<b>\$ 1,260,037.00</b>	
		BUILDING INSPECTION AND PERMITS	122000	511200 - Regular Salary	\$ 609,080.00				
				512100 - Overtime	\$ 500.00				
				520000 - FRINGE BENEFITS	\$ 195,157.00				
530000 - OTHER EXPENSES	\$ 69,485.00								
<b>BUILDING INSPECTION DEPARTMENT Total</b>						<b>\$ 874,222.00</b>			
CLERK OF COURTS - COMMON PLEAS	211000	511100 - Elected Official Salary	\$ 61,247.00						
		511200 - Regular Salary	\$ 547,331.00						
		512100 - Overtime	\$ 300.00						
		520000 - FRINGE BENEFITS	\$ 231,366.00						

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
	GENERAL FUND	CLERK OF COURTS - COMMON PLEAS	CLERK OF COMMON PLEAS COURTS	211000	530000 - OTHER EXPENSES	\$ 161,000.00
			<b>CLERK OF COMMON PLEAS COURTS Total</b>			<b>\$ 1,001,244.00</b>
		CLERK OF COURTS - MUNICIPAL	CLERK OF MUNICIPAL COURT	321000	511100 - Elected Official Salary	\$ 96,985.00
					511200 - Regular Salary	\$ 802,562.00
					512100 - Overtime	\$ 1,256.00
					520000 - FRINGE BENEFITS	\$ 314,087.00
					530000 - OTHER EXPENSES	\$ 114,410.00
			<b>CLERK OF MUNICIPAL COURT Total</b>			<b>\$ 1,329,300.00</b>
		COMMON PLEAS COURT	COMMON PLEAS ADULT PROBATION	241000	511200 - Regular Salary	\$ 795,935.00
					512100 - Overtime	\$ 3,556.00
					520000 - FRINGE BENEFITS	\$ 281,879.00
					530000 - OTHER EXPENSES	\$ 80,065.00
			<b>COMMON PLEAS ADULT PROBATION Total</b>			<b>\$ 1,161,435.00</b>
			COMMON PLEAS COURT	231000	511100 - Elected Official Salary	\$ 56,000.00
					511200 - Regular Salary	\$ 811,500.00
					520000 - FRINGE BENEFITS	\$ 310,995.00
					530000 - OTHER EXPENSES	\$ 266,158.00
			<b>COMMON PLEAS COURT Total</b>			<b>\$ 1,444,653.00</b>
			CP PROB INCENTIVE	241220	530000 - OTHER EXPENSES	\$ 30,000.00
			<b>CP PROB INCENTIVE Total</b>			<b>\$ 30,000.00</b>
			JURY COMMISSION	232000	511200 - Regular Salary	\$ 121,230.00
					511600 - Appointed Board Salary	\$ 3,600.00
					520000 - FRINGE BENEFITS	\$ 43,777.00
					530000 - OTHER EXPENSES	\$ 13,431.00
			<b>JURY COMMISSION Total</b>			<b>\$ 182,038.00</b>
		CORONER	COUNTY CORONER	391000	511100 - Elected Official Salary	\$ 51,209.00
					511200 - Regular Salary	\$ 79,618.00
					511800 - Temporary Empl Salary	\$ 18,000.00
					520000 - FRINGE BENEFITS	\$ 46,145.00
					530000 - OTHER EXPENSES	\$ 185,880.00
			<b>COUNTY CORONER Total</b>			<b>\$ 380,852.00</b>
		COURT OF APPEALS	COURT OF APPEALS	201000	530000 - OTHER EXPENSES	\$ 112,500.00
			<b>COURT OF APPEALS Total</b>			<b>\$ 112,500.00</b>
		DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	COMMUNITY PLANNING & DEVELOPMENT	063000	511200 - Regular Salary	\$ 40,325.00
					520000 - FRINGE BENEFITS	\$ 12,227.00
					530000 - OTHER EXPENSES	\$ 9,101.00
			<b>COMMUNITY PLANNING &amp; DEVELOPMENT Total</b>			<b>\$ 61,653.00</b>
			ECONOMIC DEVELOPMENT	071329	511200 - Regular Salary	\$ 153,115.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
	GENERAL FUND	DEPARTMENT OF COMMUNITY &	ECONOMIC DEVELOPMENT	071329	520000 - FRINGE BENEFITS	\$ 36,816.00
					530000 - OTHER EXPENSES	\$ 84,646.00
			<b>ECONOMIC DEVELOPMENT Total</b>			<b>\$ 274,577.00</b>
			GEOGRAPHIC INFORMATION SYS	066000	511200 - Regular Salary	\$ 158,582.00
					520000 - FRINGE BENEFITS	\$ 50,215.00
					530000 - OTHER EXPENSES	\$ 33,278.00
			<b>GEOGRAPHIC INFORMATION SYS Total</b>			<b>\$ 242,075.00</b>
			PLANNING COMMISSION	064000	530000 - OTHER EXPENSES	\$ 1,375.00
			<b>PLANNING COMMISSION Total</b>			<b>\$ 1,375.00</b>
		DEPARTMENT OF JOB AND FAMILY SERVICES	SWORTC	088329	511200 - Regular Salary	\$ 234,042.00
					520000 - FRINGE BENEFITS	\$ 85,319.00
					530000 - OTHER EXPENSES	\$ 260,197.00
			<b>SWORTC Total</b>			<b>\$ 579,558.00</b>
			WORKFORCE INVESTMENT BOARD	087329	511200 - Regular Salary	\$ 96,554.00
					520000 - FRINGE BENEFITS	\$ 40,465.00
					530000 - OTHER EXPENSES	\$ 116,777.00
			<b>WORKFORCE INVESTMENT BOARD Total</b>			<b>\$ 253,796.00</b>
		DOMESTIC RELATIONS COURT	DOM REL/ RODENBERG FOUNDATION TRAINING	251508	530000 - OTHER EXPENSES	\$ 3,749.00
			<b>DOM REL/ RODENBERG FOUNDATION TRAINING GRANT - NON-OPERATING Total</b>			<b>\$ 3,749.00</b>
			DOMESTIC RELATIONS COURT	251000	511100 - Elected Official Salary	\$ 14,000.00
					511200 - Regular Salary	\$ 492,906.00
					511400 - Magistrates Salary	\$ 251,995.00
					520000 - FRINGE BENEFITS	\$ 181,520.00
					530000 - OTHER EXPENSES	\$ 33,701.00
			<b>DOMESTIC RELATIONS COURT Total</b>			<b>\$ 974,122.00</b>
		FACILITIES	FACILITIES MANAGEMENT	101000	511200 - Regular Salary	\$ 373,888.00
					512100 - Overtime	\$ 24,000.00
					520000 - FRINGE BENEFITS	\$ 141,876.00
					530000 - OTHER EXPENSES	\$ 1,843,860.00
			<b>FACILITIES MANAGEMENT Total</b>			<b>\$ 2,383,624.00</b>
		GENERAL HEALTH DISTRICT	TB CLINIC	041000	530000 - OTHER EXPENSES	\$ 40,000.00
			<b>TB CLINIC Total</b>			<b>\$ 40,000.00</b>
		HUMAN RESOURCES	ADMIN BLDG MAILROOM	046301	511200 - Regular Salary	\$ 14,539.00
					520000 - FRINGE BENEFITS	\$ 2,327.00
					530000 - OTHER EXPENSES	\$ 14,000.00
			<b>ADMIN BLDG MAILROOM Total</b>			<b>\$ 30,866.00</b>
			HUMAN RESOURCES	046000	511200 - Regular Salary	\$ 52,426.00
					520000 - FRINGE BENEFITS	\$ 10,294.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
	GENERAL FUND	HUMAN RESOURCES	HUMAN RESOURCES	046000	530000 - OTHER EXPENSES	\$ 18,667.00
			<b>HUMAN RESOURCES Total</b>			<b>\$ 81,387.00</b>
		JUVENILE COURT	JUVENILE COURT	271000	511200 - Regular Salary	\$ 807,179.00
					511400 - Magistrates Salary	\$ 278,489.00
					512100 - Overtime	\$ 515.00
					520000 - FRINGE BENEFITS	\$ 348,103.00
					530000 - OTHER EXPENSES	\$ 375,000.00
			<b>JUVENILE COURT Total</b>			<b>\$ 1,809,286.00</b>
			JUVENILE DETENTION	281000	511200 - Regular Salary	\$ 932,162.00
					512100 - Overtime	\$ 40,000.00
					520000 - FRINGE BENEFITS	\$ 328,980.00
					530000 - OTHER EXPENSES	\$ 263,650.00
			<b>JUVENILE DETENTION Total</b>			<b>\$ 1,564,792.00</b>
			JUVENILE PROBATION	282000	511200 - Regular Salary	\$ 288,696.00
					512100 - Overtime	\$ 500.00
					520000 - FRINGE BENEFITS	\$ 85,304.00
					530000 - OTHER EXPENSES	\$ 15,515.00
			<b>JUVENILE PROBATION Total</b>			<b>\$ 390,015.00</b>
		MUNICIPAL COURT	MUNICIPAL COURT	341000	511100 - Elected Official Salary	\$ 186,750.00
					511200 - Regular Salary	\$ 334,747.00
					511400 - Magistrates Salary	\$ 42,672.00
					520000 - FRINGE BENEFITS	\$ 173,459.00
					530000 - OTHER EXPENSES	\$ 119,362.00
			<b>MUNICIPAL COURT Total</b>			<b>\$ 856,990.00</b>
		MUNICIPAL COURT ADULT PROBATION	JAIL TREATMENT	052000	511200 - Regular Salary	\$ 37,749.00
					520000 - FRINGE BENEFITS	\$ 6,045.00
					530000 - OTHER EXPENSES	\$ 202.00
			<b>JAIL TREATMENT Total</b>			<b>\$ 43,996.00</b>
			MUNI CRT ELECTRONIC MONITORING	362000	511200 - Regular Salary	\$ 85,737.00
					520000 - FRINGE BENEFITS	\$ 30,136.00
					530000 - OTHER EXPENSES	\$ 40,079.00
			<b>MUNI CRT ELECTRONIC MONITORING Total</b>			<b>\$ 155,952.00</b>
			MUNI.COURT ADULT PROBATION	364000	511200 - Regular Salary	\$ 489,974.00
					520000 - FRINGE BENEFITS	\$ 160,846.00
					530000 - OTHER EXPENSES	\$ 10,476.00
			<b>MUNI.COURT ADULT PROBATION Total</b>			<b>\$ 661,296.00</b>
		OFFICE OF MANAGEMENT & BUDGET	COMMUNITY ALTERNATIVE SENTENCING PROGF	054000	530000 - OTHER EXPENSES	\$ 473,040.00
			<b>COMMUNITY ALTERNATIVE SENTENCING PROGRAM Total</b>			<b>\$ 473,040.00</b>
			CRIMINAL JUSTICE - OPERATING	053328	530000 - OTHER EXPENSES	\$ 111,000.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
	GENERAL FUND	OFFICE OF MANAGEMENT & BUDGET	<b>CRIMINAL JUSTICE - OPERATING Total</b>			<b>\$ 111,000.00</b>
			CRIMINAL JUSTICE NON-OPERATING	053329	530000 - OTHER EXPENSES	\$ 50,000.00
			<b>CRIMINAL JUSTICE NON-OPERATING Total</b>			<b>\$ 50,000.00</b>
			DITCH MAINTENANCE	031304	530000 - OTHER EXPENSES	\$ 1,000.00
			<b>DITCH MAINTENANCE Total</b>			<b>\$ 1,000.00</b>
			HEALTH	039000	530000 - OTHER EXPENSES	\$ 352,700.00
			<b>HEALTH Total</b>			<b>\$ 352,700.00</b>
			HEALTH - NON-OPERATING	036329	530000 - OTHER EXPENSES	\$ 163,807.00
			<b>HEALTH - NON-OPERATING Total</b>			<b>\$ 163,807.00</b>
			HUMAN SERVICES - OPERATING	035328	530000 - OTHER EXPENSES	\$ 788,362.00
			<b>HUMAN SERVICES - OPERATING Total</b>			<b>\$ 788,362.00</b>
			JUDICIAL - NON-OPERATING	033329	530000 - OTHER EXPENSES	\$ 40,000.00
			<b>JUDICIAL - NON-OPERATING Total</b>			<b>\$ 40,000.00</b>
			JUDICIAL - OPERATING	033328	530000 - OTHER EXPENSES	\$ 183,249.00
			<b>JUDICIAL - OPERATING Total</b>			<b>\$ 183,249.00</b>
			LEGISLATIVE & EXECUTIVE - NON-OPERATING	032329	530000 - OTHER EXPENSES	\$ 1,185,500.00
			<b>LEGISLATIVE &amp; EXECUTIVE - NON-OPERATING Total</b>			<b>\$ 1,185,500.00</b>
			LEGISLATIVE & EXECUTIVE - OPERATING	032328	530000 - OTHER EXPENSES	\$ 483,613.00
			<b>LEGISLATIVE &amp; EXECUTIVE - OPERATING Total</b>			<b>\$ 483,613.00</b>
			OFFICE OF MANAGEMENT & BUDGET	044000	511200 - Regular Salary	\$ 193,889.00
					520000 - FRINGE BENEFITS	\$ 60,668.00
					530000 - OTHER EXPENSES	\$ 16,858.00
			<b>OFFICE OF MANAGEMENT &amp; BUDGET Total</b>			<b>\$ 271,415.00</b>
			PUBLIC SAFETY - NON-OPERATING	034329	530000 - OTHER EXPENSES	\$ 25,000.00
			<b>PUBLIC SAFETY - NON-OPERATING Total</b>			<b>\$ 25,000.00</b>
			PUBLIC SAFETY - OPERATING	034328	530000 - OTHER EXPENSES	\$ 110,450.00
			<b>PUBLIC SAFETY - OPERATING Total</b>			<b>\$ 110,450.00</b>
			RISK MANAGEMENT	031302	530000 - OTHER EXPENSES	\$ 654,000.00
			<b>RISK MANAGEMENT Total</b>			<b>\$ 654,000.00</b>
			STORM WATER	032400	530000 - OTHER EXPENSES	\$ 113,000.00
			<b>STORM WATER Total</b>			<b>\$ 113,000.00</b>
		OFFICE OF PUBLIC INFORMATION	BCC PUBLIC INFORMATION	045000	511200 - Regular Salary	\$ 87,638.00
					520000 - FRINGE BENEFITS	\$ 31,580.00
					530000 - OTHER EXPENSES	\$ 5,816.00
			<b>BCC PUBLIC INFORMATION Total</b>			<b>\$ 125,034.00</b>
		OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY	INFORMATION SYSTEMS DIVISION	102000	511200 - Regular Salary	\$ 808,479.00
					513200 - Retirement Payout	\$ 8,625.00
					520000 - FRINGE BENEFITS	\$ 235,783.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
	GENERAL FUND	OFFICE OF TECHNOLOGY,	INFORMATION SYSTEMS DIVISION	102000	530000 - OTHER EXPENSES	\$ 373,400.00
			<b>INFORMATION SYSTEMS DIVISION Total</b>			<b>\$ 1,426,287.00</b>
			RECORDS RETENTION	103000	511200 - Regular Salary	\$ 109,220.00
					512100 - Overtime	\$ 2,000.00
					520000 - FRINGE BENEFITS	\$ 35,172.00
					530000 - OTHER EXPENSES	\$ 51,000.00
			<b>RECORDS RETENTION Total</b>			<b>\$ 197,392.00</b>
		OTCS/COMMUNICATIONS	COMMUNICATIONS CENTER	111000	511200 - Regular Salary	\$ 450,412.00
					511700 - Bargaining Unit Salary	\$ 647,456.00
					512100 - Overtime	\$ 20,000.00
					520000 - FRINGE BENEFITS	\$ 381,204.00
					530000 - OTHER EXPENSES	\$ 837,100.00
			<b>COMMUNICATIONS CENTER Total</b>			<b>\$ 2,336,172.00</b>
		PROBATE COURT	PROBATE COURT	301000	511100 - Elected Official Salary	\$ 14,000.00
					511200 - Regular Salary	\$ 209,987.00
					511400 - Magistrates Salary	\$ 57,714.00
					520000 - FRINGE BENEFITS	\$ 100,689.00
					530000 - OTHER EXPENSES	\$ 19,208.00
			<b>PROBATE COURT Total</b>			<b>\$ 401,598.00</b>
		PROSECUTOR	PROSECUTING ATTORNEY	371000	511100 - Elected Official Salary	\$ 104,133.00
					511200 - Regular Salary	\$ 202,759.00
					520000 - FRINGE BENEFITS	\$ 82,306.00
					530000 - OTHER EXPENSES	\$ 82,302.00
			<b>PROSECUTING ATTORNEY Total</b>			<b>\$ 471,500.00</b>
			PROSECUTOR CIVIL DIVISION	372000	511200 - Regular Salary	\$ 420,397.00
					520000 - FRINGE BENEFITS	\$ 90,913.00
					530000 - OTHER EXPENSES	\$ 8,750.00
			<b>PROSECUTOR CIVIL DIVISION Total</b>			<b>\$ 520,060.00</b>
			PROSECUTOR COMMON PLEAS CRIMINAL	373000	511200 - Regular Salary	\$ 625,397.00
					520000 - FRINGE BENEFITS	\$ 170,486.00
					530000 - OTHER EXPENSES	\$ 3,020.00
			<b>PROSECUTOR COMMON PLEAS CRIMINAL Total</b>			<b>\$ 798,903.00</b>
			PROSECUTOR JUVENILE/ADULT PROTECTION	374000	511200 - Regular Salary	\$ 147,312.00
					520000 - FRINGE BENEFITS	\$ 47,673.00
					530000 - OTHER EXPENSES	\$ 600.00
			<b>PROSECUTOR JUVENILE/ADULT PROTECTION Total</b>			<b>\$ 195,585.00</b>
			PROSECUTOR MUNI CRIMINAL DIVISION	375000	511200 - Regular Salary	\$ 300,496.00
					520000 - FRINGE BENEFITS	\$ 79,400.00
					530000 - OTHER EXPENSES	\$ 15,200.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
	GENERAL FUND	PROSECUTOR	<b>PROSECUTOR MUNI CRIMINAL DIVISION Total</b>			<b>\$ 395,096.00</b>
		PUBLIC DEFENDER	PUBLIC DEFENDER	401000	511200 - Regular Salary	\$ 983,745.00
					520000 - FRINGE BENEFITS	\$ 278,059.00
					530000 - OTHER EXPENSES	\$ 54,946.00
			<b>PUBLIC DEFENDER Total</b>			<b>\$ 1,316,750.00</b>
		RECORDER	RECORDER	411000	511100 - Elected Official Salary	\$ 57,232.00
					511200 - Regular Salary	\$ 217,129.00
					511800 - Temporary Empl Salary	\$ 2,500.00
					520000 - FRINGE BENEFITS	\$ 96,230.00
					530000 - OTHER EXPENSES	\$ 19,950.00
			<b>RECORDER Total</b>			<b>\$ 393,041.00</b>
		SHERIFF	ADULT DETENTION ADMINISTRATION	432503	511200 - Regular Salary	\$ 260,237.00
					520000 - FRINGE BENEFITS	\$ 81,502.00
					530000 - OTHER EXPENSES	\$ 2,320.00
			<b>ADULT DETENTION ADMINISTRATION Total</b>			<b>\$ 344,059.00</b>
			ADULT DETENTION CORRECTIONS	432504	511200 - Regular Salary	\$ 572,762.00
					511700 - Bargaining Unit Salary	\$ 3,638,859.00
					512100 - Overtime	\$ 297,688.00
					520000 - FRINGE BENEFITS	\$ 1,476,602.00
					530000 - OTHER EXPENSES	\$ 921,934.00
			<b>ADULT DETENTION CORRECTIONS Total</b>			<b>\$ 6,907,845.00</b>
			ADULT DETENTION KITCHEN	432505	511200 - Regular Salary	\$ 118,812.00
					512100 - Overtime	\$ 150.00
					520000 - FRINGE BENEFITS	\$ 30,729.00
					530000 - OTHER EXPENSES	\$ 696,450.00
			<b>ADULT DETENTION KITCHEN Total</b>			<b>\$ 846,141.00</b>
			ADULT DETENTION MAINTENANCE	432506	511200 - Regular Salary	\$ 127,138.00
					512100 - Overtime	\$ 7,000.00
					520000 - FRINGE BENEFITS	\$ 58,866.00
					530000 - OTHER EXPENSES	\$ 67,686.00
			<b>ADULT DETENTION MAINTENANCE Total</b>			<b>\$ 260,690.00</b>
			SHERIFF ADMINISTRATION	431000	511100 - Elected Official Salary	\$ 84,522.00
					511200 - Regular Salary	\$ 355,162.00
					512100 - Overtime	\$ 100.00
					520000 - FRINGE BENEFITS	\$ 130,951.00
					530000 - OTHER EXPENSES	\$ 84,512.00
			<b>SHERIFF ADMINISTRATION Total</b>			<b>\$ 655,247.00</b>
			SHERIFF CIVIL DIVISION	433000	511200 - Regular Salary	\$ 107,811.00
					511700 - Bargaining Unit Salary	\$ 205,681.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
	GENERAL FUND	SHERIFF	SHERIFF CIVIL DIVISION	433000	512100 - Overtime	\$ 3,000.00
					520000 - FRINGE BENEFITS	\$ 118,262.00
					530000 - OTHER EXPENSES	\$ 5,292.00
			<b>SHERIFF CIVIL DIVISION Total</b>			<b>\$ 440,046.00</b>
			SHERIFF COURT SERVICES	434000	511700 - Bargaining Unit Salary	\$ 908,361.00
					512100 - Overtime	\$ 87,550.00
					520000 - FRINGE BENEFITS	\$ 348,328.00
					530000 - OTHER EXPENSES	\$ 18,351.00
			<b>SHERIFF COURT SERVICES Total</b>			<b>\$ 1,362,590.00</b>
			SHERIFF CRIME LAB	435000	511200 - Regular Salary	\$ 42,527.00
					512100 - Overtime	\$ 1,000.00
					520000 - FRINGE BENEFITS	\$ 19,476.00
					530000 - OTHER EXPENSES	\$ 1,245.00
			<b>SHERIFF CRIME LAB Total</b>			<b>\$ 64,248.00</b>
			SHERIFF FLEET MAINTENANCE	436000	530000 - OTHER EXPENSES	\$ 387,276.00
			<b>SHERIFF FLEET MAINTENANCE Total</b>			<b>\$ 387,276.00</b>
			SHERIFF INVESTIGATIONS	437000	511200 - Regular Salary	\$ 128,359.00
					511700 - Bargaining Unit Salary	\$ 483,179.00
					512100 - Overtime	\$ 20,600.00
					520000 - FRINGE BENEFITS	\$ 212,079.00
					530000 - OTHER EXPENSES	\$ 22,558.00
			<b>SHERIFF INVESTIGATIONS Total</b>			<b>\$ 866,775.00</b>
			SHERIFF RECORDS & SUPPORT	440000	511200 - Regular Salary	\$ 99,938.00
					520000 - FRINGE BENEFITS	\$ 20,479.00
					530000 - OTHER EXPENSES	\$ 15,013.00
			<b>SHERIFF RECORDS &amp; SUPPORT Total</b>			<b>\$ 135,430.00</b>
			SHERIFF ROAD PATROL	438000	511200 - Regular Salary	\$ 160,507.00
					511700 - Bargaining Unit Salary	\$ 2,306,318.00
					512100 - Overtime	\$ 145,100.00
					513200 - Retirement Payout	\$ 13,092.00
					520000 - FRINGE BENEFITS	\$ 861,257.00
					530000 - OTHER EXPENSES	\$ 248,000.00
			<b>SHERIFF ROAD PATROL Total</b>			<b>\$ 3,734,274.00</b>
			SHERIFF SCALES PROGRAM	439000	511700 - Bargaining Unit Salary	\$ 65,292.00
					512100 - Overtime	\$ 1,400.00
					520000 - FRINGE BENEFITS	\$ 19,015.00
			<b>SHERIFF SCALES PROGRAM Total</b>			<b>\$ 85,707.00</b>
			SHERIFF/ RODENBERG FOUNDATION TRAINING GRANT	431508	530000 - OTHER EXPENSES	\$ 10,000.00
			<b>SHERIFF/ RODENBERG FOUNDATION TRAINING GRANT - NON-OPERATING Total</b>			<b>\$ 10,000.00</b>



**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
	GENERAL FUND	TREASURER	INVESTMENT ADVISORY COMMITTEE	474000	530000 - OTHER EXPENSES	\$ 36,000.00
			<b>INVESTMENT ADVISORY COMMITTEE Total</b>			<b>\$ 36,000.00</b>
			TREASURER	471000	511100 - Elected Official Salary	\$ 61,247.00
					511200 - Regular Salary	\$ 300,609.00
					512100 - Overtime	\$ 100.00
					520000 - FRINGE BENEFITS	\$ 117,234.00
					530000 - OTHER EXPENSES	\$ 169,595.00
		<b>TREASURER Total</b>				<b>\$ 648,785.00</b>
		VETERAN'S COMMISSION	VETERANS PUBLIC ASSISTANCE	492186	530000 - OTHER EXPENSES	\$ 800,000.00
			<b>VETERANS PUBLIC ASSISTANCE Total</b>			<b>\$ 800,000.00</b>
			VETERANS SERVICE COMMISSION	491000	511200 - Regular Salary	\$ 385,928.00
					511600 - Appointed Board Salary	\$ 51,500.00
					511800 - Temporary Empl Salary	\$ 42,652.00
					512100 - Overtime	\$ 800.00
					520000 - FRINGE BENEFITS	\$ 118,281.00
					530000 - OTHER EXPENSES	\$ 254,739.00
		<b>VETERANS SERVICE COMMISSION Total</b>				<b>\$ 853,900.00</b>
<b>GENERAL FUND Total</b>						<b>\$ 52,507,685.00</b>
<b>1000 Total</b>						<b>\$ 52,507,685.00</b>
2001	DOG & KENNEL	AUDITOR	D & K LICENSES-AUDITOR	021000	511200 - Regular Salary	\$ 4,193.00
					520000 - FRINGE BENEFITS	\$ 1,655.00
					530000 - OTHER EXPENSES	\$ 14,500.00
		<b>D &amp; K LICENSES-AUDITOR Total</b>		<b>\$ 20,348.00</b>		
		OFFICE OF MANAGEMENT & BUDGET	ANIMAL CONTROL	042000	530000 - OTHER EXPENSES	\$ 352,000.00
<b>ANIMAL CONTROL Total</b>				<b>\$ 352,000.00</b>		
<b>DOG &amp; KENNEL Total</b>						<b>\$ 372,348.00</b>
<b>2001 Total</b>						<b>\$ 372,348.00</b>
2002	SENIOR SERVICES	OFFICE OF MANAGEMENT & BUDGET	SENIOR SERVICES	043000	530000 - OTHER EXPENSES	\$ 5,440,520.00
			<b>SENIOR SERVICES Total</b>			<b>\$ 5,440,520.00</b>
<b>SENIOR SERVICES Total</b>						<b>\$ 5,440,520.00</b>
<b>2002 Total</b>						<b>\$ 5,440,520.00</b>
2003	ENVIRONMENTAL RESERVE	OFFICE OF MANAGEMENT & BUDGET	ENVIRONMENTAL RESERVE	166000	530000 - OTHER EXPENSES	\$ 25,000.00
			<b>ENVIRONMENTAL RESERVE Total</b>			<b>\$ 25,000.00</b>
<b>ENVIRONMENTAL RESERVE Total</b>						<b>\$ 25,000.00</b>
<b>2003 Total</b>						<b>\$ 25,000.00</b>

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
2005	SICK LEAVE RETIREMENT LIAB	OFFICE OF MANAGEMENT & BUDGET	SICK LEAVE RETIREMENT LIABILITY	037000	530000 - OTHER EXPENSES	\$ 30,000.00
						<b>SICK LEAVE RETIREMENT LIABILITY Total</b>
	<b>SICK LEAVE RETIREMENT LIAB Total</b>					<b>\$ 30,000.00</b>
	<b>2005 Total</b>					<b>\$ 30,000.00</b>
2006	VACATION LIABILITY	OFFICE OF MANAGEMENT & BUDGET	VACATION LIABILITY	038000	530000 - OTHER EXPENSES	\$ 30,000.00
						<b>VACATION LIABILITY Total</b>
	<b>VACATION LIABILITY Total</b>					<b>\$ 30,000.00</b>
	<b>2006 Total</b>					<b>\$ 30,000.00</b>
2021	REAL ESTATE ASSESSMENT	AUDITOR	REAL ESTATE ASSESSMENT	022000	511200 - Regular Salary	\$ 1,013,697.00
					520000 - FRINGE BENEFITS	\$ 343,523.00
					530000 - OTHER EXPENSES	\$ 1,190,174.00
					<b>REAL ESTATE ASSESSMENT Total</b>	<b>\$ 2,547,394.00</b>
	<b>REAL ESTATE ASSESSMENT Total</b>					<b>\$ 2,547,394.00</b>
<b>2021 Total</b>					<b>\$ 2,547,394.00</b>	
2022	COUNTY HOTEL LODGING	AUDITOR	HOTEL LODGING TAX	023000	530000 - OTHER EXPENSES	\$ 520,000.00
						<b>HOTEL LODGING TAX Total</b>
	<b>COUNTY HOTEL LODGING Total</b>					<b>\$ 520,000.00</b>
	<b>2022 Total</b>					<b>\$ 520,000.00</b>
2031	COMMUNITY TRANSPORTATION	COMMUNITY TRANSPORTATION	CLERMONT TRANSPORTATION CONNECTION	131000	511200 - Regular Salary	\$ 761,273.00
					512100 - Overtime	\$ 28,000.00
					520000 - FRINGE BENEFITS	\$ 383,286.00
					530000 - OTHER EXPENSES	\$ 3,023,890.00
	<b>CLERMONT TRANSPORTATION CONNECTION Total</b>					<b>\$ 4,196,449.00</b>
<b>COMMUNITY TRANSPORTATION Total</b>					<b>\$ 4,196,449.00</b>	
<b>2031 Total</b>					<b>\$ 4,196,449.00</b>	
2041	TREASURER DELIQ TAX & ASSESS	TREASURER	TREASURER DELINQUENT TAX DEPT	472000	511200 - Regular Salary	\$ 140,000.00
					512100 - Overtime	\$ 275.00
	520000 - FRINGE BENEFITS					\$ 40,858.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
2041	TREASURER DELIQ	TREASURER	TREASURER DELINQUENT TAX DEPT	472000	530000 - OTHER EXPENSES	\$ 44,000.00
			<b>TREASURER DELINQUENT TAX DEPT Total</b>			<b>\$ 225,133.00</b>
			<b>TREASURER DELIQ TAX &amp; ASSESS Total</b>			<b>\$ 225,133.00</b>
<b>2041 Total</b>						<b>\$ 225,133.00</b>
2042	TREAS PREPAY INTEREST	TREASURER	TREASURER PREPAYMENT INTEREST	473000	511200 - Regular Salary	\$ 14,000.00
					512100 - Overtime	\$ 275.00
					520000 - FRINGE BENEFITS	\$ 6,975.00
					530000 - OTHER EXPENSES	\$ 2,500.00
			<b>TREASURER PREPAYMENT INTEREST Total</b>		<b>\$ 23,750.00</b>	
<b>TREAS PREPAY INTEREST Total</b>						<b>\$ 23,750.00</b>
<b>2042 Total</b>						<b>\$ 23,750.00</b>
2051	RECORDER SUPPLEMENTAL	RECORDER	RECORDER SUPPLEMENTAL	421000	530000 - OTHER EXPENSES	\$ 156,000.00
			<b>RECORDER SUPPLEMENTAL Total</b>			<b>\$ 156,000.00</b>
			<b>RECORDER SUPPLEMENTAL Total</b>			<b>\$ 156,000.00</b>
<b>2051 Total</b>						<b>\$ 156,000.00</b>
2061	ADVOCATE PROJECT	PROSECUTOR	ADVOCATE PROJECT	381000	511200 - Regular Salary	\$ 99,900.00
					520000 - FRINGE BENEFITS	\$ 30,173.00
					530000 - OTHER EXPENSES	\$ 6,881.00
			<b>ADVOCATE PROJECT Total</b>		<b>\$ 136,954.00</b>	
<b>ADVOCATE PROJECT Total</b>						<b>\$ 136,954.00</b>
<b>2061 Total</b>						<b>\$ 136,954.00</b>
2062	MEDIATION	PROSECUTOR	MEDIATION	382000	511200 - Regular Salary	\$ 110,195.00
					520000 - FRINGE BENEFITS	\$ 29,925.00
					530000 - OTHER EXPENSES	\$ 4,900.00
			<b>MEDIATION Total</b>		<b>\$ 145,020.00</b>	
<b>MEDIATION Total</b>						<b>\$ 145,020.00</b>
<b>2062 Total</b>						<b>\$ 145,020.00</b>
2065	PROSECUTOR DELIQ TAX &	PROSECUTOR	PROSECUTOR'S DTAC	385000	511100 - Elected Official Salary	\$ 11,571.00
					511200 - Regular Salary	\$ 169,730.00
					520000 - FRINGE BENEFITS	\$ 57,317.00
					530000 - OTHER EXPENSES	\$ 8,754.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
2065	PROSECUTOR DELIQ	PROSECUTOR	<b>PROSECUTOR'S DTAC Total</b>			\$ 247,372.00
	<b>PROSECUTOR DELIQ TAX &amp; ASSESS Total</b>					\$ 247,372.00
<b>2065 Total</b>						\$ 247,372.00
2081	LAW LIBRARY RESOURCES FUND	LAW LIBRARY	LAW LIBRARY RESOURCES BOARD	861000	511200 - Regular Salary	\$ 130,473.00
					520000 - FRINGE BENEFITS	\$ 39,788.00
					530000 - OTHER EXPENSES	\$ 203,000.00
				<b>LAW LIBRARY RESOURCES BOARD Total</b>		\$ 373,261.00
				<b>LAW LIBRARY RESOURCES FUND Total</b>		\$ 373,261.00
<b>2081 Total</b>						\$ 373,261.00
2101	CP CLERK COMPUTERIZATION	CLERK OF COURTS - COMMON PLEAS	COMMON PLEAS CLRK COMPUTERIZATION	212000	530000 - OTHER EXPENSES	\$ 96,406.00
				<b>COMMON PLEAS CLRK COMPUTERIZATION Total</b>		\$ 96,406.00
				<b>CP CLERK COMPUTERIZATION Total</b>		\$ 96,406.00
<b>2101 Total</b>						\$ 96,406.00
2102	CERT OF TITLE ADMINISTRATION	CLERK OF COURTS - COMMON PLEAS	CLERK OF CTS - CRT OF TITLE ADMIN	221000	511200 - Regular Salary	\$ 594,225.00
					512100 - Overtime	\$ 1,000.00
					513200 - Retirement Payout	\$ 55,000.00
					520000 - FRINGE BENEFITS	\$ 225,513.00
					530000 - OTHER EXPENSES	\$ 1,007,248.00
				<b>CLERK OF CTS - CRT OF TITLE ADMIN Total</b>		\$ 1,882,986.00
<b>CERT OF TITLE ADMINISTRATION Total</b>		\$ 1,882,986.00				
<b>2102 Total</b>						\$ 1,882,986.00
2112	PILOT PROBATION	COMMON PLEAS COURT	PILOT PROBATION GRANT	243216	511200 - Regular Salary	\$ 138,438.00
					520000 - FRINGE BENEFITS	\$ 53,995.00
					530000 - OTHER EXPENSES	\$ 25,070.00
				243218	511200 - Regular Salary	\$ 45,490.00
					520000 - FRINGE BENEFITS	\$ 12,912.00
					530000 - OTHER EXPENSES	\$ 23,635.00
				<b>PILOT PROBATION GRANT Total</b>		\$ 299,540.00
<b>PILOT PROBATION Total</b>		\$ 299,540.00				
<b>2112 Total</b>						\$ 299,540.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation				
2113	CP PROBATION SERVICE	COMMON PLEAS COURT	CP CRT ADULT PROBATION SERVICES	244000	511200 - Regular Salary	\$ 61,522.00				
					512100 - Overtime	\$ 15,000.00				
					520000 - FRINGE BENEFITS	\$ 24,497.00				
					530000 - OTHER EXPENSES	\$ 37,260.00				
					<b>CP CRT ADULT PROBATION SERVICES Total</b>					<b>\$ 138,279.00</b>
<b>CP PROBATION SERVICE Total</b>						<b>\$ 138,279.00</b>				
<b>2113 Total</b>						<b>\$ 138,279.00</b>				
2114	PROBATION IMPROVEMENT GRANT	COMMON PLEAS COURT	CP PROB IMPROVEMENT & INCENTIVE GRANT	245000	511200 - Regular Salary	\$ 82,723.00				
					520000 - FRINGE BENEFITS	\$ 29,223.00				
					530000 - OTHER EXPENSES	\$ 39,812.00				
					<b>CP PROB IMPROVEMENT &amp; INCENTIVE GRANT Total</b>					<b>\$ 151,758.00</b>
<b>PROBATION IMPROVEMENT GRANT Total</b>						<b>\$ 151,758.00</b>				
<b>2114 Total</b>						<b>\$ 151,758.00</b>				
2140	COMMON PLEAS SPECIAL PROJECTS	COMMON PLEAS COURT	CP COURT SPECIAL PROJECTS	234000	511200 - Regular Salary	\$ 36,352.00				
					520000 - FRINGE BENEFITS	\$ 12,954.00				
					530000 - OTHER EXPENSES	\$ 50,000.00				
					<b>CP COURT SPECIAL PROJECTS Total</b>					<b>\$ 99,306.00</b>
<b>COMMON PLEAS SPECIAL PROJECTS Total</b>						<b>\$ 99,306.00</b>				
<b>2140 Total</b>						<b>\$ 99,306.00</b>				
2142	ADMINISTRATION OF JUSTICE	COMMON PLEAS COURT	CP IMPROVMENT OF ADM OF JUSTICE	233000	530000 - OTHER EXPENSES	\$ 2,000.00				
					<b>CP IMPROVMENT OF ADM OF JUSTICE Total</b>					<b>\$ 2,000.00</b>
					<b>ADMINISTRATION OF JUSTICE Total</b>					
<b>2142 Total</b>						<b>\$ 2,000.00</b>				
2182	DOMESTIC REL SPECIAL PROJECT	DOMESTIC RELATIONS COURT	DR COURT SPECIAL PROJECTS	253000	530000 - OTHER EXPENSES	\$ 20,000.00				
					<b>DR COURT SPECIAL PROJECTS Total</b>					<b>\$ 20,000.00</b>
					<b>DOMESTIC REL SPECIAL PROJECT Total</b>					
<b>2182 Total</b>						<b>\$ 20,000.00</b>				

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation		
2201	MUNI CT COMPUTERIZATION	CLERK OF COURTS - MUNICIPAL	MUNI CT COMPUTERIZATION FEE	322000	511200 - Regular Salary	\$ 70,013.00		
					520000 - FRINGE BENEFITS	\$ 23,847.00		
					530000 - OTHER EXPENSES	\$ 505,650.00		
					<b>MUNI CT COMPUTERIZATION FEE Total</b>	<b>\$ 599,510.00</b>		
		<b>MUNI CT COMPUTERIZATION Total</b>						<b>\$ 599,510.00</b>
<b>2201 Total</b>						<b>\$ 599,510.00</b>		
2211	MUNI CT INTENSIVE PROBATION	MUNICIPAL COURT ADULT PROBATION	C-B-C COMMUNITY SERVICE	361000	511200 - Regular Salary	\$ 80,686.00		
					520000 - FRINGE BENEFITS	\$ 23,880.00		
					<b>C-B-C COMMUNITY SERVICE Total</b>	<b>\$ 104,566.00</b>		
		MUNI COURT INTENSIVE PROBATION	363000	511200 - Regular Salary	\$ 47,411.00			
				520000 - FRINGE BENEFITS	\$ 20,904.00			
				530000 - OTHER EXPENSES	\$ 40,546.00			
				<b>MUNI COURT INTENSIVE PROBATION Total</b>	<b>\$ 108,861.00</b>			
<b>MUNI CT INTENSIVE PROBATION Total</b>						<b>\$ 213,427.00</b>		
<b>2211 Total</b>						<b>\$ 213,427.00</b>		
2212	MUNI CT PROBATION	MUNICIPAL COURT ADULT PROBATION	MUNI/CRT PROBATION SERVICES	365000	511200 - Regular Salary	\$ 103,764.00		
					520000 - FRINGE BENEFITS	\$ 44,517.00		
					530000 - OTHER EXPENSES	\$ 155,000.00		
		<b>MUNI/CRT PROBATION SERVICES Total</b>						<b>\$ 303,281.00</b>
<b>MUNI CT PROBATION SERVICE Total</b>						<b>\$ 303,281.00</b>		
<b>2212 Total</b>						<b>\$ 303,281.00</b>		
2252	INDIGENT DRIVERS ALCOHOL TRUST	MENTAL HEALTH RECOVERY BD	CMH INDIGENT DRIVER ALCH TRMNT	342000	530000 - OTHER EXPENSES	\$ 110,000.00		
					<b>CMH INDIGENT DRIVER ALCH TRMNT Total</b>			
		<b>INDIGENT DRIVERS ALCOHOL TRUST Total</b>						<b>\$ 110,000.00</b>
<b>2252 Total</b>						<b>\$ 110,000.00</b>		
2301	FELONY DELINQUENT CARE & CUST	JUVENILE COURT	RECLAIM OHIO	283000	511200 - Regular Salary	\$ 579,413.00		
					512100 - Overtime	\$ 10,000.00		
					520000 - FRINGE BENEFITS	\$ 192,865.00		
					530000 - OTHER EXPENSES	\$ 587,500.00		

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
2301	FELONY DELINQUENT	JUVENILE COURT	RECLAIM OHIO Total			\$ 1,369,778.00
	<b>FELONY DELINQUENT CARE &amp; CUST Total</b>					\$ 1,369,778.00
	<b>2301 Total</b>					\$ 1,369,778.00
2302	TITLE IV-E CONTRACT	JUVENILE COURT	TITLE IV-E CHILD & YOUTH SERVICE	278000	511200 - Regular Salary	\$ 72,010.00
					520000 - FRINGE BENEFITS	\$ 15,474.00
					530000 - OTHER EXPENSES	\$ 80,000.00
	<b>TITLE IV-E CONTRACT Total</b>		<b>TITLE IV-E CHILD &amp; YOUTH SERVICE Total</b>			\$ 167,484.00
<b>2302 Total</b>					\$ 167,484.00	
2320	JUV VICTIMS OF CRIME ASST GR	JUVENILE COURT	JUVENILE VOCA GRANT	279000	530000 - OTHER EXPENSES	\$ 22,757.00
	<b>JUV VICTIMS OF CRIME ASST GR Total</b>		<b>JUVENILE VOCA GRANT Total</b>			\$ 22,757.00
	<b>2320 Total</b>					\$ 22,757.00
2321	JUVENILE CT LEGAL RESEARCH	JUVENILE COURT	JUV COURT COMPUTER & LEGAL RESEARCH	276000	530000 - OTHER EXPENSES	\$ 6,000.00
	<b>JUVENILE CT LEGAL RESEARCH Total</b>		<b>JUV COURT COMPUTER &amp; LEGAL RESEARCH Total</b>			\$ 6,000.00
	<b>2321 Total</b>					\$ 6,000.00
2322	JUVENILE CT COMPUTERIZATION	JUVENILE COURT	JUV COURT COMPUTERIZATION	274000	530000 - OTHER EXPENSES	\$ 25,000.00
	<b>JUVENILE CT COMPUTERIZATION Total</b>		<b>JUV COURT COMPUTERIZATION Total</b>			\$ 25,000.00
	<b>2322 Total</b>					\$ 25,000.00
2323	JUVENILE CT SPECIAL PROJECTS	JUVENILE COURT	JUV COURT SPECIAL PROJECT	275000	530000 - OTHER EXPENSES	\$ 75,000.00
	<b>JUVENILE CT SPECIAL PROJECTS Total</b>		<b>JUV COURT SPECIAL PROJECT Total</b>			\$ 75,000.00
	<b>2323 Total</b>					\$ 75,000.00
2324	JUV INDIGENT DRIVER ALCOH TRMT	PROBATE COURT	JUV INDIGENT DRIVER ALCOH TRMT	272000	530000 - OTHER EXPENSES	\$ 7,500.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
2324	JUV INDIGENT DRIVER	PROBATE COURT	JUV INDIGENT DRIVER ALCOH TRMT			\$ 7,500.00
			<b>JUV INDIGENT DRIVER ALCOH TRMT Total</b>			<b>\$ 7,500.00</b>
			<b>2324 Total</b>			<b>\$ 7,500.00</b>
2325	JUV TITLE 1-D	JUVENILE COURT	JUVENILE TITLE 1-D		284000 511200 - Regular Salary	\$ 75,962.00
					520000 - FRINGE BENEFITS	\$ 37,651.00
					530000 - OTHER EXPENSES	\$ 14,612.00
			<b>JUVENILE TITLE 1-D Total</b>		<b>\$ 128,225.00</b>	
<b>JUV TITLE 1-D Total</b>	<b>\$ 128,225.00</b>					
<b>2325 Total</b>	<b>\$ 128,225.00</b>					
2326	JUV PROBATION SPECIAL PROJECT	JUVENILE COURT	JUV PROBATION SPECIAL PROJECT		277000 530000 - OTHER EXPENSES	\$ 3,500.00
			<b>JUV PROBATION SPECIAL PROJECT Total</b>		<b>\$ 3,500.00</b>	
			<b>JUV PROBATION SPECIAL PROJECT Total</b>		<b>\$ 3,500.00</b>	
<b>2326 Total</b>	<b>\$ 3,500.00</b>					
2350	PROBATE SPECIAL PROJECT FUND	PROBATE COURT	PROBATE COURT SPECIAL PROJECT		305000 530000 - OTHER EXPENSES	\$ 15,000.00
			<b>PROBATE COURT SPECIAL PROJECT Total</b>		<b>\$ 15,000.00</b>	
			<b>PROBATE SPECIAL PROJECT FUND Total</b>		<b>\$ 15,000.00</b>	
<b>2350 Total</b>	<b>\$ 15,000.00</b>					
2351	PROBATE LEGAL RESEARCH	PROBATE COURT	PROBATE LEGAL RESEARCH		304000 530000 - OTHER EXPENSES	\$ 9,000.00
			<b>PROBATE LEGAL RESEARCH Total</b>		<b>\$ 9,000.00</b>	
			<b>PROBATE LEGAL RESEARCH Total</b>		<b>\$ 9,000.00</b>	
<b>2351 Total</b>	<b>\$ 9,000.00</b>					
2352	PROBATE COMPUTERIZATION	PROBATE COURT	PROBATE COMPUTERIZATION		302000 530000 - OTHER EXPENSES	\$ 20,000.00
			<b>PROBATE COMPUTERIZATION Total</b>		<b>\$ 20,000.00</b>	
			<b>PROBATE COMPUTERIZATION Total</b>		<b>\$ 20,000.00</b>	
<b>2352 Total</b>	<b>\$ 20,000.00</b>					
2353	DOMESTIC VIOLENCE SHELTER	PROBATE COURT	DOMESTIC VIOLENCE SHELTER		311000 530000 - OTHER EXPENSES	\$ 50,000.00
			<b>DOMESTIC VIOLENCE SHELTER Total</b>		<b>\$ 50,000.00</b>	
			<b>DOMESTIC VIOLENCE SHELTER Total</b>		<b>\$ 50,000.00</b>	



**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation	
<b>2353 Total</b>						<b>\$ 50,000.00</b>	
2354	INDIGENT GUARDIANSHIP	PROBATE COURT	INDIGENT GUARDIANSHIP	303000	530000 - OTHER EXPENSES	\$ 20,000.00	
			<b>INDIGENT GUARDIANSHIP Total</b>				<b>\$ 20,000.00</b>
			<b>INDIGENT GUARDIANSHIP Total</b>				<b>\$ 20,000.00</b>
<b>2354 Total</b>						<b>\$ 20,000.00</b>	
2401	PUBLIC ASSISTANCE	DEPARTMENT OF JOB AND FAMILY SERVICES	CHILDRENS PROTECTIVE SERVICES	082000	511200 - Regular Salary	\$ 574,777.00	
					511700 - Bargaining Unit Salary	\$ 1,764,454.00	
					512100 - Overtime	\$ 30,000.00	
					520000 - FRINGE BENEFITS	\$ 834,815.00	
					530000 - OTHER EXPENSES	\$ 22,000.00	
			<b>CHILDRENS PROTECTIVE SERVICES Total</b>				<b>\$ 3,226,046.00</b>
			DJFS INCOME MAINTENANCE	083000	511200 - Regular Salary	\$ 503,582.00	
					511700 - Bargaining Unit Salary	\$ 1,955,538.00	
					512100 - Overtime	\$ 10,000.00	
					513200 - Retirement Payout	\$ 6,000.00	
					520000 - FRINGE BENEFITS	\$ 989,075.00	
				530000 - OTHER EXPENSES	\$ 15,000.00		
			<b>DJFS INCOME MAINTENANCE Total</b>				<b>\$ 3,479,195.00</b>
			JOB & FAMILY SERVICE ADMIN	081000	511200 - Regular Salary	\$ 815,090.00	
					512100 - Overtime	\$ 5,000.00	
					513200 - Retirement Payout	\$ 6,000.00	
					520000 - FRINGE BENEFITS	\$ 274,963.00	
					530000 - OTHER EXPENSES	\$ 4,000,000.00	
			<b>JOB &amp; FAMILY SERVICE ADMIN Total</b>				<b>\$ 5,101,053.00</b>
			WORKFORCE DEVELOPMENT	084000	511200 - Regular Salary	\$ 624,333.00	
	512100 - Overtime	\$ 5,000.00					
	520000 - FRINGE BENEFITS	\$ 219,412.00					
	530000 - OTHER EXPENSES	\$ 6,000.00					
<b>WORKFORCE DEVELOPMENT Total</b>				<b>\$ 854,745.00</b>			
<b>PUBLIC ASSISTANCE Total</b>				<b>\$ 12,661,039.00</b>			
<b>2401 Total</b>						<b>\$ 12,661,039.00</b>	
2402	CHILDRENS SERVICES	DEPARTMENT OF JOB AND FAMILY SERVICES	CHILDREN SERVICES	085000	530000 - OTHER EXPENSES	\$ 8,412,220.00	
			<b>CHILDREN SERVICES Total</b>				<b>\$ 8,412,220.00</b>

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
2402	<b>CHILDRENS SERVICES Total</b>					<b>\$ 8,412,220.00</b>
<b>2402 Total</b>						<b>\$ 8,412,220.00</b>
2403	CHILD SUPPORT ENFORCEMENT	DEPARTMENT OF JOB AND FAMILY SERVICES	CHILD SUPPORT ENFORCEMENT	086000	511200 - Regular Salary	\$ 1,122,950.00
					511700 - Bargaining Unit Salary	\$ 1,426,485.00
					512100 - Overtime	\$ 5,000.00
					513200 - Retirement Payout	\$ 20,000.00
					520000 - FRINGE BENEFITS	\$ 852,587.00
					530000 - OTHER EXPENSES	\$ 1,306,000.00
					<b>CHILD SUPPORT ENFORCEMENT Total</b>	
<b>CHILD SUPPORT ENFORCEMENT Total</b>						<b>\$ 4,733,022.00</b>
<b>2403 Total</b>						<b>\$ 4,733,022.00</b>
2404	WORKFORCE DEVELOPMENT	DEPARTMENT OF JOB AND FAMILY SERVICES	WORKFORCE INVESTMENT ACT	087000	530000 - OTHER EXPENSES	\$ 1,713,000.00
					<b>WORKFORCE INVESTMENT ACT Total</b>	
<b>WORKFORCE DEVELOPMENT Total</b>						<b>\$ 1,713,000.00</b>
<b>2404 Total</b>						<b>\$ 1,713,000.00</b>
2501	SHERIFF CONCEALED	SHERIFF	CONCEALED WEAPONS LICENSING	442000	511200 - Regular Salary	\$ 44,803.00
					512100 - Overtime	\$ 3,000.00
					520000 - FRINGE BENEFITS	\$ 10,473.00
					530000 - OTHER EXPENSES	\$ 15,000.00
					<b>CONCEALED WEAPONS LICENSING Total</b>	
<b>SHERIFF CONCEALED HANDGUN Total</b>						<b>\$ 73,276.00</b>
<b>2501 Total</b>						<b>\$ 73,276.00</b>
2502	NARCOTICS UNIT	SHERIFF	CLERMONT CO DRUG UNIT	443000	511200 - Regular Salary	\$ 106,610.00
					511700 - Bargaining Unit Salary	\$ 121,468.00
					512100 - Overtime	\$ 5,356.00
					520000 - FRINGE BENEFITS	\$ 74,959.00
					<b>CLERMONT CO DRUG UNIT Total</b>	
<b>NARCOTICS UNIT Total</b>						<b>\$ 308,393.00</b>
<b>2502 Total</b>						<b>\$ 308,393.00</b>
2505	NARCOTICS UNIT DRUG LAW ENFORC	SHERIFF	NARCOTICS UNIT DRUG LAW ENF	446000	530000 - OTHER EXPENSES	\$ 3,600.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation	
2505	NARCOTICS UNIT	SHERIFF	<b>NARCOTICS UNIT DRUG LAW ENF Total</b>			<b>\$ 3,600.00</b>	
			<b>NARCOTICS UNIT DRUG LAW ENFORC Total</b>			<b>\$ 3,600.00</b>	
	<b>2505 Total</b>						<b>\$ 3,600.00</b>
2506	SHERIFFS DRUG LAW	SHERIFF	SHERIFFS DRUG LAW ENFORCEMENT			447000 530000 - OTHER EXPENSES	\$ 10,000.00
			<b>SHERIFFS DRUG LAW ENFORCEMENT Total</b>			<b>\$ 10,000.00</b>	
	<b>SHERIFFS DRUG LAW ENFORCEMENT Total</b>						<b>\$ 10,000.00</b>
<b>2506 Total</b>						<b>\$ 10,000.00</b>	
2507	ENFORCEMENT & EDUCATION	SHERIFF	SHERIFF'S ENFORCEMENT AND EDUCATION			448000 530000 - OTHER EXPENSES	\$ 10,000.00
			<b>SHERIFF'S ENFORCEMENT AND EDUCATION Total</b>			<b>\$ 10,000.00</b>	
	<b>ENFORCEMENT &amp; EDUCATION Total</b>						<b>\$ 10,000.00</b>
<b>2507 Total</b>						<b>\$ 10,000.00</b>	
2508	NARCOTICS ASSETS FORFEITURE	SHERIFF	NARCOTICS UNIT ASSET FORFEITURE			449000 530000 - OTHER EXPENSES	\$ 40,000.00
			<b>NARCOTICS UNIT ASSET FORFEITURE Total</b>			<b>\$ 40,000.00</b>	
	<b>NARCOTICS ASSETS FORFEITURE Total</b>						<b>\$ 40,000.00</b>
<b>2508 Total</b>						<b>\$ 40,000.00</b>	
2509	SHERIFF ASSET FORFEITURE	SHERIFF	SHERIFFS ASSETS FORFEITURE			451000 530000 - OTHER EXPENSES	\$ 26,000.00
			<b>SHERIFFS ASSETS FORFEITURE Total</b>			<b>\$ 26,000.00</b>	
	<b>SHERIFF ASSET FORFEITURE Total</b>						<b>\$ 26,000.00</b>
<b>2509 Total</b>						<b>\$ 26,000.00</b>	
2512	SHERIFF POLICING REVOLVING	SHERIFF	SHERIFF CONTRACT SERVICES			454000 511700 - Bargaining Unit Salary	\$ 624,495.00
						512100 - Overtime	\$ 35,000.00
						520000 - FRINGE BENEFITS	\$ 231,685.00
						530000 - OTHER EXPENSES	\$ 89,120.00
			<b>SHERIFF CONTRACT SERVICES Total</b>			<b>\$ 980,300.00</b>	
<b>SHERIFF POLICING REVOLVING Total</b>						<b>\$ 980,300.00</b>	
<b>2512 Total</b>						<b>\$ 980,300.00</b>	

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation		
2541	EMERGENCY MANAGEMENT AGENCY	EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT AGENCY	112000	511200 - Regular Salary	\$ 120,690.00		
					512100 - Overtime	\$ 500.00		
					520000 - FRINGE BENEFITS	\$ 40,858.00		
					530000 - OTHER EXPENSES	\$ 59,500.00		
					<b>EMERGENCY MANAGEMENT AGENCY Total</b>			
<b>EMERGENCY MANAGEMENT AGENCY Total</b>						<b>\$ 221,548.00</b>		
<b>2541 Total</b>						<b>\$ 221,548.00</b>		
2542	ENHANCED WIRELESS 911	OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY	ENHANCED WIRELESS 9 1 1	113000	511200 - Regular Salary	\$ 115,316.00		
					520000 - FRINGE BENEFITS	\$ 36,511.00		
					530000 - OTHER EXPENSES	\$ 749,400.00		
					<b>ENHANCED WIRELESS 9 1 1 Total</b>			
<b>ENHANCED WIRELESS 911 Total</b>						<b>\$ 901,227.00</b>		
<b>2542 Total</b>						<b>\$ 901,227.00</b>		
2543	SPECIAL EMERGENCY PLANNING	EMERGENCY MANAGEMENT	LEPC	114000	511200 - Regular Salary	\$ 11,992.00		
					520000 - FRINGE BENEFITS	\$ 4,358.00		
					530000 - OTHER EXPENSES	\$ 22,310.00		
					<b>LEPC Total</b>			
<b>SPECIAL EMERGENCY PLANNING Total</b>						<b>\$ 38,660.00</b>		
<b>2543 Total</b>						<b>\$ 38,660.00</b>		
2601	MOTOR VEHICLE AND GAS	ENGINEER	BRIDGES	512000	530000 - OTHER EXPENSES	\$ 141,457.00		
			<b>BRIDGES Total</b>					<b>\$ 141,457.00</b>
			BRIDGES/PERMISSIVE	512451	530000 - OTHER EXPENSES	\$ 1,259,000.00		
			<b>BRIDGES/PERMISSIVE Total</b>					<b>\$ 1,259,000.00</b>
			ENGINEER	511000	511100 - Elected Official Salary	\$ 95,193.00		
					511200 - Regular Salary	\$ 2,950,000.00		
					511800 - Temporary Empl Salary	\$ 90,000.00		
					512100 - Overtime	\$ 110,000.00		
					520000 - FRINGE BENEFITS	\$ 955,000.00		
					530000 - OTHER EXPENSES	\$ 330,000.00		
<b>ENGINEER Total</b>					<b>\$ 4,530,193.00</b>			

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
2601	MOTOR VEHICLE	ENGINEER	ROADS	514000	530000 - OTHER EXPENSES	\$ 3,635,000.00
			<b>ROADS Total</b>			<b>\$ 3,635,000.00</b>
	<b>MOTOR VEHICLE AND GAS Total</b>					
<b>2601 Total</b>						<b>\$ 9,565,650.00</b>
2602	DITCH MAINTENANCE	ENGINEER	ENGINEER - DITCH MAINTENANCE	513000	530000 - OTHER EXPENSES	\$ 21,000.00
			<b>ENGINEER - DITCH MAINTENANCE Total</b>			<b>\$ 21,000.00</b>
	<b>DITCH MAINTENANCE Total</b>					
<b>2602 Total</b>						<b>\$ 21,000.00</b>
2621	COMMUNITY DEVELOP BLOCK GRANT	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	CDBG PROGRAM	061000	511200 - Regular Salary	\$ 73,651.00
					520000 - FRINGE BENEFITS	\$ 26,432.00
					530000 - OTHER EXPENSES	\$ 1,111,365.00
					<b>CDBG PROGRAM Total</b>	<b>\$ 1,211,448.00</b>
					<b>COMMUNITY DEVELOP BLOCK GRANT Total</b>	
<b>2621 Total</b>						<b>\$ 1,211,448.00</b>
2700	FOREST GLEN RID	RIDS	FOREST GLEN RID	002700	530000 - OTHER EXPENSES	\$ 342,000.00
			<b>FOREST GLEN RID Total</b>			<b>\$ 342,000.00</b>
	<b>FOREST GLEN RID Total</b>					
<b>2700 Total</b>						<b>\$ 342,000.00</b>
2701	LEXINGTON RUN	RIDS	LEXINGTON RUN RID	002701	530000 - OTHER EXPENSES	\$ 1,400,000.00
			<b>LEXINGTON RUN RID Total</b>			<b>\$ 1,400,000.00</b>
	<b>LEXINGTON RUN RID Total</b>					
<b>2701 Total</b>						<b>\$ 1,400,000.00</b>
2702	ENCLAVE @ O'BANNON RID	RIDS	ENCLAVE @ OBANNON RID	002702	530000 - OTHER EXPENSES	\$ 29,400.00
			<b>ENCLAVE @ OBANNON RID Total</b>			<b>\$ 29,400.00</b>
	<b>ENCLAVE @ O'BANNON RID Total</b>					
<b>2702 Total</b>						<b>\$ 29,400.00</b>
2703	GLENWOOD TRAILS RID	RIDS	GLENWOOD TRAILS RID	002703	530000 - OTHER EXPENSES	\$ 120,000.00
			<b>GLENWOOD TRAILS RID Total</b>			<b>\$ 120,000.00</b>

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
2703	<b>GLENWOOD TRAILS RID Total</b>					\$ 120,000.00
<b>2703 Total</b>						\$ 120,000.00
2704	VISTA MEADOWS RID	RIDS	VISTA MEADOWS RID	002704	530000 - OTHER EXPENSES	\$ 126,000.00
			<b>VISTA MEADOWS RID Total</b>			\$ 126,000.00
	<b>VISTA MEADOWS RID Total</b>					\$ 126,000.00
<b>2704 Total</b>						\$ 126,000.00
2706	SUNNYMEADE RID	RIDS	SUNNYMEADE RID	002706	530000 - OTHER EXPENSES	\$ 129,000.00
			<b>SUNNYMEADE RID Total</b>			\$ 129,000.00
	<b>SUNNYMEADE RID Total</b>					\$ 129,000.00
<b>2706 Total</b>						\$ 129,000.00
2707	RIDGEWOOD CORP CENTER RID	RIDS	RIDGEWOOD CORP CENTER RID	002707	530000 - OTHER EXPENSES	\$ 54,000.00
			<b>RIDGEWOOD CORP CENTER RID Total</b>			\$ 54,000.00
	<b>RIDGEWOOD CORP CENTER RID Total</b>					\$ 54,000.00
<b>2707 Total</b>						\$ 54,000.00
2708	ROSS RD RID	RIDS	ROSS ROAD RID	002708	530000 - OTHER EXPENSES	\$ 50.00
			<b>ROSS ROAD RID Total</b>			\$ 50.00
	<b>ROSS RD RID Total</b>					\$ 50.00
<b>2708 Total</b>						\$ 50.00
3007	2003 GO BOND REFUNDING	OFFICE OF MANAGEMENT & BUDGET	2003 GO BOND REFUNDING DEBT	003007	530000 - OTHER EXPENSES	\$ 89,860.00
			<b>2003 GO BOND REFUNDING DEBT Total</b>			\$ 89,860.00
	<b>2003 GO BOND REFUNDING Total</b>					\$ 89,860.00
<b>3007 Total</b>						\$ 89,860.00
3101	OPWC GIBSON ROAD DEBT	ENGINEER	OPWC CAPITAL IMPROV DEBT	003101	530000 - OTHER EXPENSES	\$ 17,877.00
			<b>OPWC CAPITAL IMPROV DEBT Total</b>			\$ 17,877.00
	<b>OPWC GIBSON ROAD DEBT Total</b>					\$ 17,877.00
<b>3101 Total</b>						\$ 17,877.00
3102	OPWC HILL STATION BLUE SKY	ENGINEER	OPWC HILL STA BLUE SKY PARK DEBT	003102	530000 - OTHER EXPENSES	\$ 25,066.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation	
3102	OPWC HILL STATION	ENGINEER	OPWC HILL STA BLUE SKY PARK DEBT			\$ 25,066.00	
	<b>OPWC HILL STATION BLUE SKY Total</b>					\$ 25,066.00	
	<b>3102 Total</b>						\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	ENGINEER	OPWC BRANCH HILL GUINEA DEBT	003103	530000 - OTHER EXPENSES	\$ 25,000.00	
	<b>OPWC BRANCH HILL GUINEA DEBT Total</b>					\$ 25,000.00	
	<b>OPWC BRANCH HILL GUINEA Total</b>						\$ 25,000.00
<b>3103 Total</b>							\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	ENGINEER	OPWC SLAVEN ROAD DEBT	003104	530000 - OTHER EXPENSES	\$ 11,514.00	
	<b>OPWC SLAVEN ROAD DEBT Total</b>					\$ 11,514.00	
	<b>SLAVEN ROAD OPWC LOAN Total</b>						\$ 11,514.00
<b>3104 Total</b>							\$ 11,514.00
3310	O'BANNON SEWER SA	AUDITOR	O'BANNON SEWER	003310	530000 - OTHER EXPENSES	\$ 100.00	
	<b>O'BANNON SEWER Total</b>					\$ 100.00	
	<b>O'BANNON SEWER SA Total</b>						\$ 100.00
<b>3310 Total</b>							\$ 100.00
3313	1990 WATER LINE EXT SA	AUDITOR	1990 WATER LINE EXTENSION	003313	530000 - OTHER EXPENSES	\$ 100.00	
	<b>1990 WATER LINE EXTENSION Total</b>					\$ 100.00	
	<b>1990 WATER LINE EXT SA Total</b>						\$ 100.00
<b>3313 Total</b>							\$ 100.00
3314	1992 WATER LINE EXT	AUDITOR	1992 WATER LINE EXT	003314	530000 - OTHER EXPENSES	\$ 100.00	
	<b>1992 WATER LINE EXT Total</b>					\$ 100.00	
	<b>1992 WATER LINE EXT Total</b>						\$ 100.00
<b>3314 Total</b>							\$ 100.00
3315	MURLE LANE SEWER LINE	AUDITOR	MURLE LANE SEWER LINE	003315	530000 - OTHER EXPENSES	\$ 150.00	
	<b>MURLE LANE SEWER LINE Total</b>					\$ 150.00	
	<b>MURLE LANE SEWER LINE Total</b>						\$ 150.00
<b>3315 Total</b>							\$ 150.00

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
3318	ST RT 276/MT. ZION/OAKLAND	AUDITOR	ST.RT 276/MT.ZION/OAKLAND W ET	003318	530000 - OTHER EXPENSES	\$ 7,000.00
			<b>ST.RT 276/MT.ZION/OAKLAND W ET Total</b>			<b>\$ 7,000.00</b>
	<b>ST RT 276/MT. ZION/OAKLAND Total</b>					
<b>3318 Total</b>						<b>\$ 7,000.00</b>
3320	MIDDLE EAST FORK SEWER ASSESS	AUDITOR	MIDDLE EAST FORK SEWER ASSESSM	003320	530000 - OTHER EXPENSES	\$ 58,500.00
			<b>MIDDLE EAST FORK SEWER ASSESSM Total</b>			<b>\$ 58,500.00</b>
	<b>MIDDLE EAST FORK SEWER ASSESS Total</b>					
<b>3320 Total</b>						<b>\$ 58,500.00</b>
3322	WATER PROJECTS SPECIAL ASSESSM	AUDITOR	WATER PROJECTS SPECIAL ASSESS	003322	530000 - OTHER EXPENSES	\$ 13,220.00
			<b>WATER PROJECTS SPECIAL ASSESS Total</b>			<b>\$ 13,220.00</b>
	<b>WATER PROJECTS SPECIAL ASSESSM Total</b>					
<b>3322 Total</b>						<b>\$ 13,220.00</b>
3324	Various 2000 Sewer Assessment	AUDITOR	VARIOUS 2000 SEWER ASSESSMENT	003324	530000 - OTHER EXPENSES	\$ 75,700.00
			<b>VARIOUS 2000 SEWER ASSESSMENT Total</b>			<b>\$ 75,700.00</b>
	<b>Various 2000 Sewer Assessment Total</b>					
<b>3324 Total</b>						<b>\$ 75,700.00</b>
3325	Gibson Road Water Ext	AUDITOR	GIBSON RD WATER EXT ASSESSMENT	003325	530000 - OTHER EXPENSES	\$ 22,000.00
			<b>GIBSON RD WATER EXT ASSESSMENT Total</b>			<b>\$ 22,000.00</b>
	<b>Gibson Road Water Ext Total</b>					
<b>3325 Total</b>						<b>\$ 22,000.00</b>
3326	WARDS CORNER WATERLINE SA	AUDITOR	WARDS CORNER WATERLINE S A	003326	530000 - OTHER EXPENSES	\$ 3,150.00
			<b>WARDS CORNER WATERLINE S A Total</b>			<b>\$ 3,150.00</b>
	<b>WARDS CORNER WATERLINE SA Total</b>					
<b>3326 Total</b>						<b>\$ 3,150.00</b>
3327	VARIOUS 2002 SEWER SA	AUDITOR	VARIOUS 2002 SEWER S A	003327	530000 - OTHER EXPENSES	\$ 18,000.00



**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
3327	VARIOUS 2002 SEWER	AUDITOR	VARIOUS 2002 SEWER S A Total			\$ 18,000.00
			<b>VARIOUS 2002 SEWER SA Total</b>			<b>\$ 18,000.00</b>
	<b>3327 Total</b>					
3328	VARIOUS 2002 WATERLINE S A	AUDITOR	VARIOUS 2002 WATERLINE IMPR SA	003328	530000 - OTHER EXPENSES	\$ 5,000.00
			<b>VARIOUS 2002 WATERLINE IMPR SA Total</b>			<b>\$ 5,000.00</b>
	<b>3328 Total</b>					
3329	2003 VARIOUS WATERLINE S A	AUDITOR	2003 VARIOUS WATERLINE S A	003329	530000 - OTHER EXPENSES	\$ 18,500.00
			<b>2003 VARIOUS WATERLINE S A Total</b>			<b>\$ 18,500.00</b>
	<b>3329 Total</b>					
3330	OLIVE BRANCH-STONELICK WIDE	AUDITOR	SA OLIVE BRANCH-STONELICK WIDE	003330	530000 - OTHER EXPENSES	\$ 128,000.00
			<b>SA OLIVE BRANCH-STONELICK WIDE Total</b>			<b>\$ 128,000.00</b>
	<b>3330 Total</b>					
3331	NORTH AFTON SEWER	AUDITOR	SA NORTH AFTON SEWER	003331	530000 - OTHER EXPENSES	\$ 35,500.00
			<b>SA NORTH AFTON SEWER Total</b>			<b>\$ 35,500.00</b>
	<b>3331 Total</b>					
3332	GO SPECIAL ASSESSMENT 2005	AUDITOR	GO SPECIAL ASSESSMENT 2005	003332	530000 - OTHER EXPENSES	\$ 145,000.00
			<b>GO SPECIAL ASSESSMENT 2005 Total</b>			<b>\$ 145,000.00</b>
	<b>3332 Total</b>					
3333	GO SPECIAL ASSESSMENT 2006	AUDITOR	GO SPECIAL ASSESSMENT 2006	003333	530000 - OTHER EXPENSES	\$ 51,020.00
			<b>GO SPECIAL ASSESSMENT 2006 Total</b>			<b>\$ 51,020.00</b>
	<b>3333 Total</b>					

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation		
3334	2011 VARIOUS WTR AND SWR SA	AUDITOR	VARIOUS 2011 WATER & SEWER SP ASSESS	003334	530000 - OTHER EXPENSES	\$ 379,543.00		
			<b>VARIOUS 2011 WATER &amp; SEWER SP ASSESS Total</b>			<b>\$ 379,543.00</b>		
	<b>2011 VARIOUS WTR AND SWR SA Total</b>					<b>\$ 379,543.00</b>		
	<b>3334 Total</b>					<b>\$ 379,543.00</b>		
4007	COUNTY CAPITAL IMPROVEMENT	OFFICE OF MANAGEMENT & BUDGET	COUNTY CAPITAL IMPROVEMENT	004007	530000 - OTHER EXPENSES	\$ 8,166,388.00		
			<b>COUNTY CAPITAL IMPROVEMENT Total</b>			<b>\$ 8,166,388.00</b>		
	<b>COUNTY CAPITAL IMPROVEMENT Total</b>					<b>\$ 8,166,388.00</b>		
<b>4007 Total</b>					<b>\$ 8,166,388.00</b>			
4009	PLANNING & DEVELOPMENT	OFFICE OF MANAGEMENT & BUDGET	PLANNING & DEVELOPMENT	004009	530000 - OTHER EXPENSES	\$ 6,000,000.00		
			<b>PLANNING &amp; DEVELOPMENT Total</b>			<b>\$ 6,000,000.00</b>		
	<b>PLANNING &amp; DEVELOPMENT Total</b>					<b>\$ 6,000,000.00</b>		
<b>4009 Total</b>					<b>\$ 6,000,000.00</b>			
4018	CTC CAPITAL IMPROVEMENT	COMMUNITY TRANSPORTATION	C T C CAPITAL IMPROVEMENT	004018	530000 - OTHER EXPENSES	\$ 1,930,000.00		
			<b>C T C CAPITAL IMPROVEMENT Total</b>			<b>\$ 1,930,000.00</b>		
	<b>CTC CAPITAL IMPROVEMENT Total</b>					<b>\$ 1,930,000.00</b>		
<b>4018 Total</b>					<b>\$ 1,930,000.00</b>			
4019	ACCOUNTING & P/R HR SYSTEM	AUDITOR	ACCOUNTING & P/R HR SYSTEM	004019	530000 - OTHER EXPENSES	\$ 166,721.93		
			<b>ACCOUNTING &amp; P/R HR SYSTEM Total</b>			<b>\$ 166,721.93</b>		
	<b>ACCOUNTING &amp; P/R HR SYSTEM Total</b>					<b>\$ 166,721.93</b>		
<b>4019 Total</b>					<b>\$ 166,721.93</b>			
6001	WATER REVENUE	WATER RESOURCES	WATER ADMINISTRATION	141000	511200 - Regular Salary	\$ 46,430.00		
					520000 - FRINGE BENEFITS	\$ 14,840.00		
					530000 - OTHER EXPENSES	\$ 8,569,388.00		
			<b>WATER ADMINISTRATION Total</b>					<b>\$ 8,630,658.00</b>
			WATER DISTRIBUTION			142000	530000 - OTHER EXPENSES	\$ 1,113,000.00
			<b>WATER DISTRIBUTION Total</b>					<b>\$ 1,113,000.00</b>
			WATER TREATMENT			143000	511200 - Regular Salary	\$ 1,051,360.00
			512100 - Overtime	\$ 95,000.00				

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
6001	WATER REVENUE	WATER RESOURCES	WATER TREATMENT	143000	520000 - FRINGE BENEFITS	\$ 399,150.00
					530000 - OTHER EXPENSES	\$ 3,325,000.00
					<b>WATER TREATMENT Total</b>	<b>\$ 4,870,510.00</b>
					<b>WATER REVENUE Total</b>	<b>\$ 14,614,168.00</b>
			<b>6001 Total</b>	<b>\$ 14,614,168.00</b>		
6002	SEWER REVENUE	WATER RESOURCES	SEWER ADMINISTRATION	151000	511200 - Regular Salary	\$ 38,130.00
					520000 - FRINGE BENEFITS	\$ 9,990.00
					530000 - OTHER EXPENSES	\$ 8,521,282.00
					<b>SEWER ADMINISTRATION Total</b>	<b>\$ 8,569,402.00</b>
			SEWER COLLECTION	152000	511200 - Regular Salary	\$ 469,540.00
					512100 - Overtime	\$ 50,000.00
					520000 - FRINGE BENEFITS	\$ 193,000.00
					530000 - OTHER EXPENSES	\$ 2,349,500.00
			<b>SEWER COLLECTION Total</b>	<b>\$ 3,062,040.00</b>		
			SEWER TREATMENT	153000	511200 - Regular Salary	\$ 935,460.00
					512100 - Overtime	\$ 90,400.00
					520000 - FRINGE BENEFITS	\$ 299,850.00
					530000 - OTHER EXPENSES	\$ 2,680,800.00
			<b>SEWER TREATMENT Total</b>	<b>\$ 4,006,510.00</b>		
			WASTEWATER LAB	154000	511200 - Regular Salary	\$ 188,570.00
					512100 - Overtime	\$ 6,000.00
					520000 - FRINGE BENEFITS	\$ 70,720.00
					530000 - OTHER EXPENSES	\$ 194,880.00
			<b>WASTEWATER LAB Total</b>	<b>\$ 460,170.00</b>		
			<b>SEWER REVENUE Total</b>	<b>\$ 16,098,122.00</b>		
			<b>6002 Total</b>	<b>\$ 16,098,122.00</b>		
6003	WATER & SEWER COMBINED	WATER RESOURCES	CONSTRUCTION ENGINEERING	163000	511200 - Regular Salary	\$ 501,560.00
					512100 - Overtime	\$ 5,000.00
					520000 - FRINGE BENEFITS	\$ 147,590.00
					530000 - OTHER EXPENSES	\$ 93,000.00
			<b>CONSTRUCTION ENGINEERING Total</b>	<b>\$ 747,150.00</b>		
			MAINTENANCE WATER/SEWER	167000	511200 - Regular Salary	\$ 1,067,760.00
					512100 - Overtime	\$ 98,525.00
520000 - FRINGE BENEFITS	\$ 376,310.00					
<b>MAINTENANCE WATER/SEWER Total</b>	<b>\$ 1,605,890.00</b>					

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation			
	WATER & SEWER	WATER RESOURCES	OFFICE OF ENVIRONMENTAL QUALITY	164000	511200 - Regular Salary	\$ 118,140.00			
					512100 - Overtime	\$ 13,800.00			
					520000 - FRINGE BENEFITS	\$ 43,891.00			
					530000 - OTHER EXPENSES	\$ 259,600.00			
			<b>OFFICE OF ENVIRONMENTAL QUALITY Total</b>						<b>\$ 435,431.00</b>
			W & S ACCOUNTING	162000	511200 - Regular Salary	\$ 90,995.00			
					513200 - Retirement Payout	\$ 6,238.00			
					520000 - FRINGE BENEFITS	\$ 26,200.00			
					530000 - OTHER EXPENSES	\$ 121,422.00			
			<b>W &amp; S ACCOUNTING Total</b>						<b>\$ 244,855.00</b>
			W & S CUSTOMER SERVICE	165000	511200 - Regular Salary	\$ 203,600.00			
					520000 - FRINGE BENEFITS	\$ 88,800.00			
					530000 - OTHER EXPENSES	\$ 257,600.00			
			<b>W &amp; S CUSTOMER SERVICE Total</b>						<b>\$ 550,000.00</b>
			WATER RESOURCES ADMINISTRATION	161000	511200 - Regular Salary	\$ 137,170.00			
520000 - FRINGE BENEFITS	\$ 46,540.00								
530000 - OTHER EXPENSES	\$ 377,900.00								
<b>WATER RESOURCES ADMINISTRATION Total</b>						<b>\$ 561,610.00</b>			
<b>WATER &amp; SEWER COMBINED Total</b>						<b>\$ 4,144,936.00</b>			
<b>6003 Total</b>						<b>\$ 4,144,936.00</b>			
6004	STORM WATER FUND	WATER RESOURCES	STORM WATER	169000	511200 - Regular Salary	\$ 15,000.00			
					520000 - FRINGE BENEFITS	\$ 2,914.00			
					530000 - OTHER EXPENSES	\$ 15,000.00			
					<b>STORM WATER Total</b>				
<b>STORM WATER FUND Total</b>						<b>\$ 32,914.00</b>			
<b>6004 Total</b>						<b>\$ 32,914.00</b>			
6401	WATER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	WATER CONSTRUCTION	006401	530000 - OTHER EXPENSES	\$ 7,229,822.00			
					<b>WATER CONSTRUCTION Total</b>				
<b>WATER CONSTRUCTION Total</b>						<b>\$ 7,229,822.00</b>			
<b>6401 Total</b>						<b>\$ 7,229,822.00</b>			
6402	SEWER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	SEWER CONSTRUCTION	006402	530000 - OTHER EXPENSES	\$ 7,235,561.00			
					<b>SEWER CONSTRUCTION Total</b>				
<b>SEWER CONSTRUCTION Total</b>						<b>\$ 7,235,561.00</b>			

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation				
<b>6402 Total</b>						<b>\$ 7,235,561.00</b>				
7000	BOARD OF DEVELOPMENTAL DISABILITIES	CCDD	BD OF DEVELOPMENTAL DISABILITIES	010001	511200 - Regular Salary	\$ 3,150,000.00				
					511700 - Bargaining Unit Salary	\$ 4,700,000.00				
					511800 - Temporary Empl Salary	\$ 200,000.00				
					512100 - Overtime	\$ 15,000.00				
					513200 - Retirement Payout	\$ 30,000.00				
					520000 - FRINGE BENEFITS	\$ 2,600,000.00				
					530000 - OTHER EXPENSES	\$ 9,000,000.00				
				<b>BD OF DEVELOPMENTAL DISABILITIES Total</b>						<b>\$ 19,695,000.00</b>
<b>BOARD OF DEVELOPMENTAL DISABILITIES Total</b>						<b>\$ 19,695,000.00</b>				
<b>7000 Total</b>						<b>\$ 19,695,000.00</b>				
7011	DISABILITIES RESIDENTIAL - SRF	CCDD	DISABILITIES RESIDENTIAL SERV	010002	530000 - OTHER EXPENSES	\$ 2,900,000.00				
				<b>DISABILITIES RESIDENTIAL SERV Total</b>						<b>\$ 2,900,000.00</b>
				<b>DISABILITIES RESIDENTIAL - SRF Total</b>						<b>\$ 2,900,000.00</b>
<b>7011 Total</b>						<b>\$ 2,900,000.00</b>				
7100	CCADA & MENTAL HEALTH BOARD -	MENTAL HEALTH RECOVERY BD	COMMUNITY MENTAL HEALTH	871000	511200 - Regular Salary	\$ 758,871.00				
					520000 - FRINGE BENEFITS	\$ 277,401.00				
					530000 - OTHER EXPENSES	\$ 9,233,890.00				
				<b>COMMUNITY MENTAL HEALTH Total</b>						<b>\$ 10,270,162.00</b>
<b>CCADA &amp; MENTAL HEALTH BOARD - Total</b>						<b>\$ 10,270,162.00</b>				
<b>7100 Total</b>						<b>\$ 10,270,162.00</b>				
7160	DAY TREATMENT FACILITY - DSF	MENTAL HEALTH RECOVERY BD	DAY TREATMENT DEBT	007160	530000 - OTHER EXPENSES	\$ 19,716.00				
				<b>DAY TREATMENT DEBT Total</b>						<b>\$ 19,716.00</b>
				<b>DAY TREATMENT FACILITY - DSF Total</b>						<b>\$ 19,716.00</b>
<b>7160 Total</b>						<b>\$ 19,716.00</b>				
7161	CHILD DAY TREATMENT - DSF	MENTAL HEALTH RECOVERY BD	CHILD DAY TREATMENT FAC DEBT	007161	530000 - OTHER EXPENSES	\$ 30,132.00				
				<b>CHILD DAY TREATMENT FAC DEBT Total</b>						<b>\$ 30,132.00</b>
				<b>CHILD DAY TREATMENT - DSF Total</b>						<b>\$ 30,132.00</b>

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
<b>7161 Total</b>						<b>\$ 30,132.00</b>
7200	PARK DISTRICT	PARK DISTRICT	PARK DISTRICT	891000	511200 - Regular Salary	\$ 233,728.00
					520000 - FRINGE BENEFITS	\$ 85,000.00
					530000 - OTHER EXPENSES	\$ 235,750.00
	<b>PARK DISTRICT Total</b>					<b>\$ 554,478.00</b>
<b>PARK DISTRICT Total</b>						<b>\$ 554,478.00</b>
<b>7200 Total</b>						<b>\$ 554,478.00</b>
7240	CHILOLOCK/DAM IMPROVEMENT	PARK DISTRICT	CHILO LOCK/DAM IMPROVEMENTS	007240	530000 - OTHER EXPENSES	\$ 357.16
					<b>CHILO LOCK/DAM IMPROVEMENTS Total</b>	
	<b>CHILOLOCK/DAM IMPROVEMENT Total</b>					
<b>7240 Total</b>						<b>\$ 357.16</b>
7241	WMSBURG BATAVIA BIKE TRAIL	PARK DISTRICT	WILLIAMSBURG BATAVIA BIKE TRL	007241	530000 - OTHER EXPENSES	\$ 5,000.00
					<b>WILLIAMSBURG BATAVIA BIKE TRL Total</b>	
	<b>WMSBURG BATAVIA BIKE TRAIL Total</b>					
<b>7241 Total</b>						<b>\$ 5,000.00</b>
7260	CHILO LOCK AND DAM REVENUE	PARK DISTRICT	CHILO LOCK/DAM REVENUE BOND	007260	530000 - OTHER EXPENSES	\$ 33,500.00
					<b>CHILO LOCK/DAM REVENUE BOND Total</b>	
	<b>CHILO LOCK AND DAM REVENUE BON Total</b>					
<b>7260 Total</b>						<b>\$ 33,500.00</b>
7400	FAMILY AND CHILDREN FIRST	FAMILY & CHILDREN FIRST COUN	FCF ADMINISTRATION	931000	530000 - OTHER EXPENSES	\$ 888,912.00
					<b>FCF ADMINISTRATION Total</b>	
	<b>FAMILY AND CHILDREN FIRST Total</b>					
<b>7400 Total</b>						<b>\$ 888,912.00</b>
7410	CHILDRENS TRUST	FAMILY & CHILDREN FIRST COUN	CHILDREN'S TRUST	932000	530000 - OTHER EXPENSES	\$ 67,502.00
					<b>CHILDREN'S TRUST Total</b>	
	<b>CHILDRENS TRUST Total</b>					
<b>7410 Total</b>						<b>\$ 67,502.00</b>

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation		
7500	SOIL & WATER DISTRICT	SOIL & WATER CONSERVATION DIST	SOIL & WATER CONSERVATION DISTRICT	911000	511200 - Regular Salary	\$ 220,917.00		
					513300 - Pym in Lieu of Health	\$ 4,200.00		
					520000 - FRINGE BENEFITS	\$ 78,982.00		
					530000 - OTHER EXPENSES	\$ 106,371.00		
					<b>SOIL &amp; WATER CONSERVATION DISTRICT Total</b>			
<b>SOIL &amp; WATER DISTRICT Total</b>						<b>\$ 410,470.00</b>		
<b>7500 Total</b>						<b>\$ 410,470.00</b>		
7600	SOLID WASTE MANAGEMENT	SOLID WASTE	SOLID WASTE DISTRICT	541000	511200 - Regular Salary	\$ 67,467.00		
					520000 - FRINGE BENEFITS	\$ 21,365.00		
					530000 - OTHER EXPENSES	\$ 321,000.00		
					<b>SOLID WASTE DISTRICT Total</b>			
<b>SOLID WASTE MANAGEMENT Total</b>						<b>\$ 409,832.00</b>		
<b>7600 Total</b>						<b>\$ 409,832.00</b>		
8001	HEALTH INSURANCE FUND	HUMAN RESOURCES	EMPLOYEE ASSISTANCE PLAN	173000	520000 - FRINGE BENEFITS	\$ 21,000.00		
					<b>EMPLOYEE ASSISTANCE PLAN Total</b>			
			HEALTH INSURANCE	171000	520000 - FRINGE BENEFITS	\$ 11,890,112.00		
					530000 - OTHER EXPENSES	\$ 185,791.00		
					<b>HEALTH INSURANCE Total</b>			
			INSURANCE ADMINISTRATION	172000	511200 - Regular Salary	\$ 80,500.00		
					520000 - FRINGE BENEFITS	\$ 21,510.00		
					530000 - OTHER EXPENSES	\$ 1,405.00		
			<b>INSURANCE ADMINISTRATION Total</b>					<b>\$ 103,415.00</b>
			WELLNESS PROGRAM	174000	530000 - OTHER EXPENSES	\$ 5,000.00		
<b>WELLNESS PROGRAM Total</b>					<b>\$ 5,000.00</b>			
<b>HEALTH INSURANCE FUND Total</b>						<b>\$ 12,205,318.00</b>		
<b>8001 Total</b>						<b>\$ 12,205,318.00</b>		
8002	FLEET MAINTENANCE	FLEET MAINTENANCE	FLEET MAINTENANCE	176000	511200 - Regular Salary	\$ 210,322.00		
					512100 - Overtime	\$ 20,000.00		
					520000 - FRINGE BENEFITS	\$ 94,365.00		
					530000 - OTHER EXPENSES	\$ 1,545,400.00		
					<b>FLEET MAINTENANCE Total</b>			
<b>FLEET MAINTENANCE Total</b>						<b>\$ 1,870,087.00</b>		

**2014 ANNUAL APPROPRIATION  
RESOLUTION 178-13  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG DESC	ORG	Budget Group	2014 Appropriation
<b>8002 Total</b>						<b>\$ 1,870,087.00</b>
8003	TELECOMMUNICATIONS	OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY	TELECOMMUNICATION SERVICES	177000	511200 - Regular Salary	\$ 117,653.00
					512100 - Overtime	\$ 1,000.00
					520000 - FRINGE BENEFITS	\$ 33,091.00
					530000 - OTHER EXPENSES	\$ 709,000.00
				<b>TELECOMMUNICATION SERVICES Total</b>		
<b>TELECOMMUNICATIONS Total</b>						<b>\$ 860,744.00</b>
<b>8003 Total</b>						<b>\$ 860,744.00</b>
8004	WORKERS' COMPENSATION PROGRAM	HUMAN RESOURCES	WORKER'S COMPENSATION PROGRAM	175000	511200 - Regular Salary	\$ 36,250.00
					520000 - FRINGE BENEFITS	\$ 807,000.00
					530000 - OTHER EXPENSES	\$ 17,140.00
				<b>WORKER'S COMPENSATION PROGRAM Total</b>		
<b>WORKERS' COMPENSATION PROGRAM Total</b>						<b>\$ 860,390.00</b>
<b>8004 Total</b>						<b>\$ 860,390.00</b>
<b>Grand Total</b>						<b>\$ 233,773,589.09</b>