

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
1000	GENERAL FUND	AUDITOR	011000	AUDITOR - GENERAL OFFICE	\$ 1,007,453.00
			012000	BUREAU OF INSPECTION - AUDIT	\$ 93,379.00
			013000	AUDITOR - BMV	\$ 174,982.00
			014000	TAX MAP - AUDITOR	\$ 91,910.00
			016000	BUDGET COMMISSION	\$ 1,067.00
		BOARD OF COUNTY COMMISSIONERS	031000	BOARD OF COUNTY COMMISSIONERS	\$ 930,937.00
		BOARD OF ELECTIONS	191000	BOARD OF ELECTIONS	\$ 1,260,037.00
		BUILDING INSPECTION AND PERMITS	122000	BUILDING INSPECTION DEPARTMENT	\$ 874,222.00
		CLERK OF COURTS - COMMON PLEAS	211000	CLERK OF COMMON PLEAS COURTS	\$ 1,001,244.00
		CLERK OF COURTS - MUNICIPAL	321000	CLERK OF MUNICIPAL COURT	\$ 1,329,300.00
		COMMON PLEAS COURT	231000	COMMON PLEAS COURT	\$ 1,444,653.00
			232000	JURY COMMISSION	\$ 182,038.00
			241000	COMMON PLEAS ADULT PROBATION	\$ 1,161,435.00
			241220	CP PROB INCENTIVE	\$ 30,000.00
		CORONER	391000	COUNTY CORONER	\$ 380,852.00
		COURT OF APPEALS	201000	COURT OF APPEALS	\$ 112,500.00
		DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	063000	COMMUNITY PLANNING & DEVELOPMENT	\$ 61,653.00
			064000	PLANNING COMMISSION	\$ 1,375.00
			066000	GEOGRAPHIC INFORMATION SYS	\$ 242,075.00
			071329	ECONOMIC DEVELOPMENT	\$ 274,577.00
		DEPARTMENT OF JOB AND FAMILY SERVICES	087329	WORKFORCE INVESTMENT BOARD	\$ 253,796.00
			088329	SWORTC	\$ 579,558.00
		DOMESTIC RELATIONS COURT	251000	DOMESTIC RELATIONS COURT	\$ 974,122.00
			251508	DOM REL/ RODENBERG FOUNDATION TRAINING GRANT - NON-OPERATING	\$ 3,749.00
		FACILITIES	101000	FACILITIES MANAGEMENT	\$ 2,383,624.00
		GENERAL HEALTH DISTRICT	041000	TB CLINIC	\$ 40,000.00
		HUMAN RESOURCES	046000	HUMAN RESOURCES	\$ 81,387.00
			046301	ADMIN BLDG MAILROOM	\$ 30,866.00
		JUVENILE COURT	271000	JUVENILE COURT	\$ 1,809,286.00
			281000	JUVENILE DETENTION	\$ 1,564,792.00
			282000	JUVENILE PROBATION	\$ 390,015.00
		MUNICIPAL COURT	341000	MUNICIPAL COURT	\$ 856,990.00
		MUNICIPAL COURT ADULT PROBATION	052000	JAIL TREATMENT	\$ 43,996.00
			362000	MUNI CRT ELECTRONIC MONITORING	\$ 155,952.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
1000	GENERAL FUND	MUNICIPAL COURT ADULT PROBATION	364000	MUNI.COURT ADULT PROBATION	\$ 661,296.00
		OFFICE OF MANAGEMENT & BUDGET	031302	RISK MANAGEMENT	\$ 654,000.00
			031304	DITCH MAINTENANCE	\$ 1,000.00
			032328	LEGISLATIVE & EXECUTIVE - OPERATING	\$ 483,613.00
			032329	LEGISLATIVE & EXECUTIVE - NON-OPERATING	\$ 1,185,500.00
			032400	STORM WATER	\$ 113,000.00
			033328	JUDICIAL - OPERATING	\$ 183,249.00
			033329	JUDICIAL - NON-OPERATING	\$ 40,000.00
			034328	PUBLIC SAFETY - OPERATING	\$ 110,450.00
			034329	PUBLIC SAFETY - NON-OPERATING	\$ 25,000.00
			035328	HUMAN SERVICES - OPERATING	\$ 788,362.00
			036329	HEALTH - NON-OPERATING	\$ 163,807.00
			039000	HEALTH	\$ 352,700.00
			044000	OFFICE OF MANAGEMENT & BUDGET	\$ 271,415.00
			053328	CRIMINAL JUSTICE - OPERATING	\$ 111,000.00
			053329	CRIMINAL JUSTICE NON-OPERATING	\$ 50,000.00
			054000	COMMUNITY ALTERNATIVE SENTENCING PROGRAM	\$ 473,040.00
		OFFICE OF PUBLIC INFORMATION	045000	BCC PUBLIC INFORMATION	\$ 125,034.00
		OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY	102000	INFORMATION SYSTEMS DIVISION	\$ 1,426,287.00
			103000	RECORDS RETENTION	\$ 197,392.00
		OTCS/COMMUNICATIONS	111000	COMMUNICATIONS CENTER	\$ 2,336,172.00
		PROBATE COURT	301000	PROBATE COURT	\$ 401,598.00
		PROSECUTOR	371000	PROSECUTING ATTORNEY	\$ 471,500.00
			372000	PROSECUTOR CIVIL DIVISION	\$ 520,060.00
			373000	PROSECUTOR COMMON PLEAS CRIMINAL	\$ 798,903.00
			374000	PROSECUTOR JUVENILE/ADULT PROTECTION	\$ 195,585.00
			375000	PROSECUTOR MUNI CRIMINAL DIVISION	\$ 395,096.00
		PUBLIC DEFENDER	401000	PUBLIC DEFENDER	\$ 1,316,750.00
		RECORDER	411000	RECORDER	\$ 393,041.00
		SHERIFF	431000	SHERIFF ADMINISTRATION	\$ 655,247.00
			431508	SHERIFF/ RODENBERG FOUNDATION TRAINING GRANT - NON-OPERATING	\$ 10,000.00
			432503	ADULT DETENTION ADMINISTRATION	\$ 344,059.00
			432504	ADULT DETENTION CORRECTIONS	\$ 6,907,845.00
			432505	ADULT DETENTION KITCHEN	\$ 846,141.00
			432506	ADULT DETENTION MAINTENANCE	\$ 260,690.00
			433000	SHERIFF CIVIL DIVISION	\$ 440,046.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
1000	GENERAL FUND	SHERIFF	434000	SHERIFF COURT SERVICES	\$ 1,362,590.00
			435000	SHERIFF CRIME LAB	\$ 64,248.00
			436000	SHERIFF FLEET MAINTENANCE	\$ 387,276.00
			437000	SHERIFF INVESTIGATIONS	\$ 866,775.00
			438000	SHERIFF ROAD PATROL	\$ 3,734,274.00
			439000	SHERIFF SCALES PROGRAM	\$ 85,707.00
			440000	SHERIFF RECORDS & SUPPORT	\$ 135,430.00
		TREASURER	471000	TREASURER	\$ 648,785.00
			474000	INVESTMENT ADVISORY COMMITTEE	\$ 36,000.00
		VETERAN'S COMMISSION	491000	VETERANS SERVICE COMMISSION	\$ 853,900.00
			492186	VETERANS PUBLIC ASSISTANCE	\$ 800,000.00
1000 Total					\$ 52,507,685.00
2001	DOG & KENNEL	AUDITOR	021000	D & K LICENSES-AUDITOR	\$ 20,348.00
		OFFICE OF MANAGEMENT & BUDGET	042000	ANIMAL CONTROL	\$ 352,000.00
2001 Total					\$ 372,348.00
2002	SENIOR SERVICES	OFFICE OF MANAGEMENT & BUDGET	043000	SENIOR SERVICES	\$ 5,440,520.00
2002 Total					\$ 5,440,520.00
2003	ENVIRONMENTAL RESERVE	OFFICE OF MANAGEMENT & BUDGET	166000	ENVIRONMENTAL RESERVE	\$ 25,000.00
2003 Total					\$ 25,000.00
2005	SICK LEAVE RETIREMENT LIAB	OFFICE OF MANAGEMENT & BUDGET	037000	SICK LEAVE RETIREMENT LIABILITY	\$ 30,000.00
2005 Total					\$ 30,000.00
2006	VACATION	OFFICE OF MANAGEMENT & BUDGET	038000	VACATION LIABILITY	\$ 30,000.00
2006 Total					\$ 30,000.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
2021	REAL ESTATE ASSESSMENT	AUDITOR	022000	REAL ESTATE ASSESSMENT	\$ 2,547,394.00
2021 Total					\$ 2,547,394.00
2022	COUNTY HOTEL LODGING	AUDITOR	023000	HOTEL LODGING TAX	\$ 520,000.00
2022 Total					\$ 520,000.00
2031	COMMUNITY TRANSPORTATION	COMMUNITY TRANSPORTATION	131000	CLERMONT TRANSPORTATION CONNECTION	\$ 4,196,449.00
2031 Total					\$ 4,196,449.00
2041	TREASURER DELIQU TAX & ASSESS	TREASURER	472000	TREASURER DELINQUENT TAX DEPT	\$ 225,133.00
2041 Total					\$ 225,133.00
2042	TREAS PREPAY INTEREST	TREASURER	473000	TREASURER PREPAYMENT INTEREST	\$ 23,750.00
2042 Total					\$ 23,750.00
2051	RECORDER SUPPLEMENTAL	RECORDER	421000	RECORDER SUPPLEMENTAL	\$ 156,000.00
2051 Total					\$ 156,000.00
2061	ADVOCATE	PROSECUTOR	381000	ADVOCATE PROJECT	\$ 136,954.00
2061 Total					\$ 136,954.00
2062	MEDIATION	PROSECUTOR	382000	MEDIATION	\$ 145,020.00
2062 Total					\$ 145,020.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
2065	PROSECUTOR DELIQ TAX &	PROSECUTOR	385000	PROSECUTOR'S DTAC	\$ 247,372.00
2065 Total					\$ 247,372.00
2081	LAW LIBRARY RESOURCES FUND	LAW LIBRARY	861000	LAW LIBRARY RESOURCES BOARD	\$ 373,261.00
2081 Total					\$ 373,261.00
2101	CP CLERK COMPUTERIZATIO	CLERK OF COURTS - COMMON PLEAS	212000	COMMON PLEAS CLRK COMPUTERIZATION	\$ 96,406.00
2101 Total					\$ 96,406.00
2102	CERT OF TITLE ADMINISTRATION	CLERK OF COURTS - COMMON PLEAS	221000	CLERK OF CTS - CRT OF TITLE ADMIN	\$ 1,882,986.00
2102 Total					\$ 1,882,986.00
2112	PILOT PROBATION	COMMON PLEAS COURT	243216	PILOT PROBATION GRANT	\$ 217,503.00
			243218	PILOT PROBATION GRANT	\$ 82,037.00
2112 Total					\$ 299,540.00
2113	CP PROBATION SERVICE	COMMON PLEAS COURT	244000	CP CRT ADULT PROBATION SERVICES	\$ 138,279.00
2113 Total					\$ 138,279.00
2114	PROBATION IMPROVEMENT GRANT	COMMON PLEAS COURT	245000	CP PROB IMPROVEMENT & INCENTIVE GRANT	\$ 151,758.00
2114 Total					\$ 151,758.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
	COMMON PLEAS				
2140	SPECIAL PROJECTS	COMMON PLEAS COURT	234000	CP COURT SPECIAL PROJECTS	\$ 99,306.00
2140 Total					\$ 99,306.00
	ADMINISTRATION				
2142	OF JUSTICE	COMMON PLEAS COURT	233000	CP IMPROVMENT OF ADM OF JUSTICE	\$ 2,000.00
2142 Total					\$ 2,000.00
	DOMESTIC REL				
2182	SPECIAL PROJECT	DOMESTIC RELATIONS COURT	253000	DR COURT SPECIAL PROJECTS	\$ 20,000.00
2182 Total					\$ 20,000.00
	MUNI CT				
2201	COMPUTERIZATIO	CLERK OF COURTS - MUNICIPAL	322000	MUNI CT COMPUTERIZATION FEE	\$ 599,510.00
2201 Total					\$ 599,510.00
	MUNI CT				
2211	INTENSIVE	MUNICIPAL COURT ADULT PROBATION	361000	C-B-C COMMUNITY SERVICE	\$ 104,566.00
			363000	MUNI COURT INTENSIVE PROBATION	\$ 108,861.00
2211 Total					\$ 213,427.00
	MUNI CT				
2212	PROBATION SERVICE	MUNICIPAL COURT ADULT PROBATION	365000	MUNI/CRT PROBATION SERVICES	\$ 303,281.00
2212 Total					\$ 303,281.00
	INDIGENT DRIVERS				
2252	ALCOHOL TRUST	MENTAL HEALTH RECOVERY BD	342000	CMH INDIGENT DRIVER ALCH TRMNT	\$ 110,000.00
2252 Total					\$ 110,000.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
2301	FELONY DELINQUENT CARE & CUST	JUVENILE COURT	283000	RECLAIM OHIO	\$ 1,369,778.00
2301 Total					\$ 1,369,778.00
2302	TITLE IV-E CONTRACT	JUVENILE COURT	278000	TITLE IV-E CHILD & YOUTH SERVICE	\$ 167,484.00
2302 Total					\$ 167,484.00
2320	JUV VICTIMS OF CRIME ASST GR	JUVENILE COURT	279000	JUVENILE VOCA GRANT	\$ 22,757.00
2320 Total					\$ 22,757.00
2321	JUVENILE CT LEGAL RESEARCH	JUVENILE COURT	276000	JUV COURT COMPUTER & LEGAL RESEARCH	\$ 6,000.00
2321 Total					\$ 6,000.00
2322	JUVENILE CT COMPUTERIZATIO	JUVENILE COURT	274000	JUV COURT COMPUTERIZATION	\$ 25,000.00
2322 Total					\$ 25,000.00
2323	JUVENILE CT SPECIAL PROJECTS	JUVENILE COURT	275000	JUV COURT SPECIAL PROJECT	\$ 75,000.00
2323 Total					\$ 75,000.00
2324	JUV INDIGENT DRIVER ALCOH TRMT	PROBATE COURT	272000	JUV INDIGENT DRIVER ALCOH TRMT	\$ 7,500.00
2324 Total					\$ 7,500.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
2325	JUV TITLE 1-D	JUVENILE COURT	284000	JUVENILE TITLE 1-D	\$ 128,225.00
2325 Total					\$ 128,225.00
2326	JUV PROBATION SPECIAL PROJECT	JUVENILE COURT	277000	JUV PROBATION SPECIAL PROJECT	\$ 3,500.00
2326 Total					\$ 3,500.00
2350	PROBATE SPECIAL PROJECT FUND	PROBATE COURT	305000	PROBATE COURT SPECIAL PROJECT	\$ 15,000.00
2350 Total					\$ 15,000.00
2351	PROBATE LEGAL RESEARCH	PROBATE COURT	304000	PROBATE LEGAL RESEARCH	\$ 9,000.00
2351 Total					\$ 9,000.00
2352	PROBATE COMPUTERIZATIO	PROBATE COURT	302000	PROBATE COMPUTERIZATION	\$ 20,000.00
2352 Total					\$ 20,000.00
2353	DOMESTIC VIOLENCE SHELTER	PROBATE COURT	311000	DOMESTIC VIOLENCE SHELTER	\$ 50,000.00
2353 Total					\$ 50,000.00
2354	INDIGENT GUARDIANSHIP	PROBATE COURT	303000	INDIGENT GUARDIANSHIP	\$ 20,000.00
2354 Total					\$ 20,000.00
2401	PUBLIC ASSISTANCE	DEPARTMENT OF JOB AND FAMILY SERVICES	081000	JOB & FAMILY SERVICE ADMIN	\$ 5,101,053.00
			082000	CHILDRENS PROTECTIVE SERVICES	\$ 3,226,046.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
2401	PUBLIC	DEPARTMENT OF JOB AND FAMILY	083000	DJFS INCOME MAINTENANCE	\$ 3,479,195.00
			084000	WORKFORCE DEVELOPMENT	\$ 854,745.00
2401 Total					\$ 12,661,039.00
2402	CHILDRENS SERVICES	DEPARTMENT OF JOB AND FAMILY SERVICES	085000	CHILDREN SERVICES	\$ 8,412,220.00
2402 Total					\$ 8,412,220.00
2403	CHILD SUPPORT ENFORCEMENT	DEPARTMENT OF JOB AND FAMILY SERVICES	086000	CHILD SUPPORT ENFORCEMENT	\$ 4,733,022.00
2403 Total					\$ 4,733,022.00
2404	WORKFORCE DEVELOPMENT	DEPARTMENT OF JOB AND FAMILY SERVICES	087000	WORKFORCE INVESTMENT ACT	\$ 1,713,000.00
2404 Total					\$ 1,713,000.00
2501	SHERIFF CONCEALED	SHERIFF	442000	CONCEALED WEAPONS LICENSING	\$ 73,276.00
2501 Total					\$ 73,276.00
2502	NARCOTICS UNIT	SHERIFF	443000	CLERMONT CO DRUG UNIT	\$ 308,393.00
2502 Total					\$ 308,393.00
2505	NARCOTICS UNIT DRUG LAW	SHERIFF	446000	NARCOTICS UNIT DRUG LAW ENF	\$ 3,600.00
2505 Total					\$ 3,600.00
2506	SHERIFFS DRUG LAW	SHERIFF	447000	SHERIFFS DRUG LAW ENFORCEMENT	\$ 10,000.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
2506 Total					\$ 10,000.00
2507	ENFORCEMENT & EDUCATION	SHERIFF	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	\$ 10,000.00
2507 Total					\$ 10,000.00
2508	NARCOTICS ASSETS FORFEITURE	SHERIFF	449000	NARCOTICS UNIT ASSET FORFEITURE	\$ 40,000.00
2508 Total					\$ 40,000.00
2509	SHERIFF ASSET FORFEITURE	SHERIFF	451000	SHERIFFS ASSETS FORFEITURE	\$ 26,000.00
2509 Total					\$ 26,000.00
2512	SHERIFF POLICING REVOLVING	SHERIFF	454000	SHERIFF CONTRACT SERVICES	\$ 980,300.00
2512 Total					\$ 980,300.00
2541	EMERGENCY MANAGEMENT AGENCY	EMERGENCY MANAGEMENT	112000	EMERGENCY MANAGEMENT AGENCY	\$ 221,548.00
2541 Total					\$ 221,548.00
2542	ENHANCED WIRELESS 911	OFFICE OF TECHNOLOGY, COMMUNICATIONS AND SECURITY	113000	ENHANCED WIRELESS 9 1 1	\$ 901,227.00
2542 Total					\$ 901,227.00
2543	SPECIAL EMERGENCY PLANNING	EMERGENCY MANAGEMENT	114000	LEPC	\$ 38,660.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
2543 Total					\$ 38,660.00
2601	MOTOR VEHICLE AND GAS	ENGINEER	511000	ENGINEER	\$ 4,530,193.00
			512000	BRIDGES	\$ 141,457.00
			512451	BRIDGES/PERMISSIVE	\$ 1,259,000.00
			514000	ROADS	\$ 3,635,000.00
2601 Total					\$ 9,565,650.00
2602	DITCH MAINTENANCE	ENGINEER	513000	ENGINEER - DITCH MAINTENANCE	\$ 21,000.00
2602 Total					\$ 21,000.00
2621	COMMUNITY DEVELOP BLOCK GRANT	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	061000	CDBG PROGRAM	\$ 1,211,448.00
2621 Total					\$ 1,211,448.00
2700	FOREST GLEN RID	RIDS	002700	FOREST GLEN RID	\$ 342,000.00
2700 Total					\$ 342,000.00
2701	LEXINGTON RUN	RIDS	002701	LEXINGTON RUN RID	\$ 1,400,000.00
2701 Total					\$ 1,400,000.00
2702	ENCLAVE @ O'BANNON RID	RIDS	002702	ENCLAVE @ OBANNON RID	\$ 29,400.00
2702 Total					\$ 29,400.00
2703	GLENWOOD TRAILS RID	RIDS	002703	GLENWOOD TRAILS RID	\$ 120,000.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
2703 Total					\$ 120,000.00
2704	VISTA MEADOWS RID	RIDS	002704	VISTA MEADOWS RID	\$ 126,000.00
2704 Total					\$ 126,000.00
2706	SUNNYMEADE RID	RIDS	002706	SUNNYMEADE RID	\$ 129,000.00
2706 Total					\$ 129,000.00
2707	RIDGEWOOD CORP CENTER RID	RIDS	002707	RIDGEWOOD CORP CENTER RID	\$ 54,000.00
2707 Total					\$ 54,000.00
2708	ROSS RD RID	RIDS	002708	ROSS ROAD RID	\$ 50.00
2708 Total					\$ 50.00
3007	2003 GO BOND REFUNDING	OFFICE OF MANAGEMENT & BUDGET	003007	2003 GO BOND REFUNDING DEBT	\$ 89,860.00
3007 Total					\$ 89,860.00
3101	OPWC GIBSON ROAD DEBT	ENGINEER	003101	OPWC CAPITAL IMPROV DEBT	\$ 17,877.00
3101 Total					\$ 17,877.00
3102	OPWC HILL STATION BLUE SKY	ENGINEER	003102	OPWC HILL STA BLUE SKY PARK DEBT	\$ 25,066.00
3102 Total					\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	ENGINEER	003103	OPWC BRANCH HILL GUINEA DEBT	\$ 25,000.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
3103					
3103 Total					\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	ENGINEER	003104	OPWC SLAVEN ROAD DEBT	\$ 11,514.00
3104 Total					\$ 11,514.00
3310	O'BANNON SEWER SA	AUDITOR	003310	O'BANNON SEWER	\$ 100.00
3310 Total					\$ 100.00
3313	1990 WATER LINE EXT SA	AUDITOR	003313	1990 WATER LINE EXTENSION	\$ 100.00
3313 Total					\$ 100.00
3314	1992 WATER LINE EXT	AUDITOR	003314	1992 WATER LINE EXT	\$ 100.00
3314 Total					\$ 100.00
3315	MURLE LANE SEWER LINE	AUDITOR	003315	MURLE LANE SEWER LINE	\$ 150.00
3315 Total					\$ 150.00
3318	ST RT 276/MT. ZION/OAKLAND	AUDITOR	003318	ST.RT 276/MT.ZION/OAKLAND W ET	\$ 7,000.00
3318 Total					\$ 7,000.00
3320	MIDDLE EAST FORK SEWER ASSESS	AUDITOR	003320	MIDDLE EAST FORK SEWER ASSESSM	\$ 58,500.00
3320 Total					\$ 58,500.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
3322	WATER PROJECTS SPECIAL ASSESSM	AUDITOR	003322	WATER PROJECTS SPECIAL ASSESS	\$ 13,220.00
3322 Total					\$ 13,220.00
3324	Various 2000 Sewer Assessment	AUDITOR	003324	VARIOUS 2000 SEWER ASSESSMENT	\$ 75,700.00
3324 Total					\$ 75,700.00
3325	Gibson Road Water Ext	AUDITOR	003325	GIBSON RD WATER EXT ASSESSMENT	\$ 22,000.00
3325 Total					\$ 22,000.00
3326	WARDS CORNER WATERLINE SA	AUDITOR	003326	WARDS CORNER WATERLINE S A	\$ 3,150.00
3326 Total					\$ 3,150.00
3327	VARIOUS 2002 SEWER SA	AUDITOR	003327	VARIOUS 2002 SEWER S A	\$ 18,000.00
3327 Total					\$ 18,000.00
3328	VARIOUS 2002 WATERLINE S A	AUDITOR	003328	VARIOUS 2002 WATERLINE IMPR SA	\$ 5,000.00
3328 Total					\$ 5,000.00
3329	2003 VARIOUS WATERLINE S A	AUDITOR	003329	2003 VARIOUS WATERLINE S A	\$ 18,500.00
3329 Total					\$ 18,500.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
3330	OLIVE BRANCH- STONELICK WIDE	AUDITOR	003330	SA OLIVE BRANCH-STONELICK WIDE	\$ 128,000.00
3330 Total					\$ 128,000.00
3331	NORTH AFTON SEWER	AUDITOR	003331	SA NORTH AFTON SEWER	\$ 35,500.00
3331 Total					\$ 35,500.00
3332	GO SPECIAL ASSESSMENT 2005	AUDITOR	003332	GO SPECIAL ASSESSMENT 2005	\$ 145,000.00
3332 Total					\$ 145,000.00
3333	GO SPECIAL ASSESSMENT 2006	AUDITOR	003333	GO SPECIAL ASSESSMENT 2006	\$ 51,020.00
3333 Total					\$ 51,020.00
3334	2011 VARIOUS WTR AND SWR SA	AUDITOR	003334	VARIOUS 2011 WATER & SEWER SP ASSESS	\$ 379,543.00
3334 Total					\$ 379,543.00
4007	COUNTY CAPITAL IMPROVEMENT	OFFICE OF MANAGEMENT & BUDGET	004007	COUNTY CAPITAL IMPROVEMENT	\$ 8,166,388.00
4007 Total					\$ 8,166,388.00
4009	PLANNING & DEVELOPMENT	OFFICE OF MANAGEMENT & BUDGET	004009	PLANNING & DEVELOPMENT	\$ 6,000,000.00
4009 Total					\$ 6,000,000.00
4018	CTC CAPITAL IMPROVEMENT	COMMUNITY TRANSPORTATION	004018	C T C CAPITAL IMPROVEMENT	\$ 1,930,000.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
4018					
4018 Total					\$ 1,930,000.00
4019	ACCOUNTING & P/R HR SYSTEM	AUDITOR	004019	ACCOUNTING & P/R HR SYSTEM	\$ 166,721.93
4019 Total					\$ 166,721.93
6001	WATER REVENUE	WATER RESOURCES	141000	WATER ADMINISTRATION	\$ 8,630,658.00
			142000	WATER DISTRIBUTION	\$ 1,113,000.00
			143000	WATER TREATMENT	\$ 4,870,510.00
6001 Total					\$ 14,614,168.00
6002	SEWER REVENUE	WATER RESOURCES	151000	SEWER ADMINISTRATION	\$ 8,569,402.00
			152000	SEWER COLLECTION	\$ 3,062,040.00
			153000	SEWER TREATMENT	\$ 4,006,510.00
			154000	WASTEWATER LAB	\$ 460,170.00
6002 Total					\$ 16,098,122.00
6003	WATER & SEWER COMBINED	WATER RESOURCES	161000	WATER RESOURCES ADMINISTRATION	\$ 561,610.00
			162000	W & S ACCOUNTING	\$ 244,855.00
			163000	CONSTRUCTION ENGINEERING	\$ 747,150.00
			164000	OFFICE OF ENVIRONMENTAL QUALITY	\$ 435,431.00
			165000	W & S CUSTOMER SERVICE	\$ 550,000.00
			167000	MAINTENANCE WATER/SEWER	\$ 1,605,890.00
6003 Total					\$ 4,144,936.00
6004	STORM WATER FUND	WATER RESOURCES	169000	STORM WATER	\$ 32,914.00
6004 Total					\$ 32,914.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
6401	WATER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006401	WATER CONSTRUCTION	\$ 7,229,822.00
6401 Total					\$ 7,229,822.00
6402	SEWER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006402	SEWER CONSTRUCTION	\$ 7,235,561.00
6402 Total					\$ 7,235,561.00
7000	BOARD OF DEVELOPMENTAL DISABILITIES	CCDD	010001	BD OF DEVELOPMENTAL DISABILITIES	\$ 19,695,000.00
7000 Total					\$ 19,695,000.00
7011	DISABILITIES RESIDENTIAL - SRF	CCDD	010002	DISABILITIES RESIDENTIAL SERV	\$ 2,900,000.00
7011 Total					\$ 2,900,000.00
7100	CCADA & MENTAL HEALTH BOARD -	MENTAL HEALTH RECOVERY BD	871000	COMMUNITY MENTAL HEALTH	\$ 10,270,162.00
7100 Total					\$ 10,270,162.00
7160	DAY TREATMENT FACILITY - DSF	MENTAL HEALTH RECOVERY BD	007160	DAY TREATMENT DEBT	\$ 19,716.00
7160 Total					\$ 19,716.00
7161	CHILD DAY TREATMENT - DSF	MENTAL HEALTH RECOVERY BD	007161	CHILD DAY TREATMENT FAC DEBT	\$ 30,132.00
7161 Total					\$ 30,132.00
7200	PARK DISTRICT	PARK DISTRICT	891000	PARK DISTRICT	\$ 554,478.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
7200					
7200 Total					\$ 554,478.00
7240	CHILOLOCK/DAM IMPROVEMENT	PARK DISTRICT	007240	CHILO LOCK/DAM IMPROVEMENTS	\$ 357.16
7240 Total					\$ 357.16
7241	WMSBURG BATAVIA BIKE	PARK DISTRICT	007241	WILLIAMSBURG BATAVIA BIKE TRL	\$ 5,000.00
7241 Total					\$ 5,000.00
7260	CHILO LOCK AND DAM REVENUE	PARK DISTRICT	007260	CHILO LOCK/DAM REVENUE BOND	\$ 33,500.00
7260 Total					\$ 33,500.00
7400	FAMILY AND CHILDREN FIRST	FAMILY & CHILDREN FIRST COUN	931000	FCF ADMINISTRATION	\$ 888,912.00
7400 Total					\$ 888,912.00
7410	CHILDRENS TRUST	FAMILY & CHILDREN FIRST COUN	932000	CHILDREN'S TRUST	\$ 67,502.00
7410 Total					\$ 67,502.00
7500	SOIL & WATER DISTRICT	SOIL & WATER CONSERVATION DIST	911000	SOIL & WATER CONSERVATION DISTRICT	\$ 410,470.00
7500 Total					\$ 410,470.00
7600	SOLID WASTE MANAGEMENT	SOLID WASTE	541000	SOLID WASTE DISTRICT	\$ 409,832.00
7600 Total					\$ 409,832.00

**2014 ANNUAL APPROPRIATION
RESOLUTION 178-13
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG	ORG DESC	2014 ANNUAL APPROPRIATION
	HEALTH				
8001	INSURANCE FUND	HUMAN RESOURCES	171000	HEALTH INSURANCE	\$ 12,075,903.00
			172000	INSURANCE ADMINISTRATION	\$ 103,415.00
			173000	EMPLOYEE ASSISTANCE PLAN	\$ 21,000.00
			174000	WELLNESS PROGRAM	\$ 5,000.00
8001 Total					\$ 12,205,318.00
	FLEET				
8002	MAINTENANCE	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	\$ 1,870,087.00
8002 Total					\$ 1,870,087.00
	TELECOMMUNICAT	OFFICE OF TECHNOLOGY,			
8003	IONS	COMMUNICATIONS AND SECURITY	177000	TELECOMMUNICATION SERVICES	\$ 860,744.00
8003 Total					\$ 860,744.00
	WORKERS'				
	COMPENSATION				
8004	PROGRAM	HUMAN RESOURCES	175000	WORKER'S COMPENSATION PROGRAM	\$ 860,390.00
8004 Total					\$ 860,390.00
Grand Total					\$ 233,773,589.09