

**2017 ANNUAL APPROPRIATION
RESOLUTION 178-16
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation		
1000	GENERAL FUND	011000	AUDITOR - GENERAL OFFICE	511100 - ELECTED OFFICIALS	\$ 76,754.00		
				511200 - REGULAR SALARY	\$ 613,329.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 190,125.00		
				530000 - OTHER EXPENSES	\$ 325,000.00		
				AUDITOR - GENERAL OFFICE Total	\$ 1,205,208.00		
			BUREAU OF INSPECTION -				
			012000	AUDIT	530000 - OTHER EXPENSES	\$ 93,379.00	
				BUREAU OF INSPECTION - AUDIT Total		\$ 93,379.00	
			014000	AUDITOR - TAX MAP	511200 - REGULAR SALARY	\$ 96,145.00	
					520000 - FRINGE BENEFITS	\$ 43,766.00	
					530000 - OTHER EXPENSES	\$ 10,766.00	
					AUDITOR - TAX MAP Total	\$ 150,677.00	
			016000	BUDGET COMMISSION	530000 - OTHER EXPENSES	\$ 1,067.00	
					BUDGET COMMISSION Total	\$ 1,067.00	
				BOARD OF COUNTY			
			031000	COMMISSIONERS	511100 - ELECTED OFFICIALS	\$ 210,312.00	
					511200 - REGULAR SALARY	\$ 512,912.00	
					513200 - RETIREMENT PAYOUT	\$ -	
					520000 - FRINGE BENEFITS	\$ 213,990.00	
					530000 - OTHER EXPENSES	\$ 49,100.00	
					BOARD OF COUNTY COMMISSIONERS Total	\$ 986,314.00	
			031302	RISK MANAGEMENT	530000 - OTHER EXPENSES	\$ 645,985.00	
					RISK MANAGEMENT Total	\$ 645,985.00	
			031304	DITCH MAINTENANCE	530000 - OTHER EXPENSES	\$ 1,000.00	
					DITCH MAINTENANCE Total	\$ 1,000.00	
				LEGISLATIVE & EXECUTIVE -			
	032328	OPERATING	530000 - OTHER EXPENSES	\$ 489,282.00			
			LEGISLATIVE & EXECUTIVE - OPERATING Total	\$ 489,282.00			

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1000	GENERAL FUND		LEGISLATIVE & EXECUTIVE -			
		032329	NON-OPERATING	530000 - OTHER EXPENSES	\$ 743,654.00	
			LEGISLATIVE & EXECUTIVE - NON-OPERATING Total			\$ 743,654.00
		032400	STORM WATER	530000 - OTHER EXPENSES	\$ 117,000.00	
			STORM WATER Total			\$ 117,000.00
		033328	JUDICIAL - OPERATING	530000 - OTHER EXPENSES	\$ 38,334.00	
			JUDICIAL - OPERATING Total			\$ 38,334.00
		033329	JUDICIAL - NON-OPERATING	530000 - OTHER EXPENSES	\$ 40,000.00	
			JUDICIAL - NON-OPERATING Total			\$ 40,000.00
		034328	PUBLIC SAFETY OPERATING	530000 - OTHER EXPENSES	\$ 110,450.00	
			PUBLIC SAFETY OPERATING Total			\$ 110,450.00
			PUBLIC SAFETY NON			
		034329	OPERATING	511200 - REGULAR SALARY	\$ -	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 853.00	
				530000 - OTHER EXPENSES	\$ 25,000.00	
			PUBLIC SAFETY NON OPERATING Total			\$ 25,853.00
			HUMAN SERVICES -			
		035328	OPERATING	530000 - OTHER EXPENSES	\$ 852,148.00	
			HUMAN SERVICES - OPERATING Total			\$ 852,148.00
		036328	HEALTH OPERATING	530000 - OTHER EXPENSES	\$ 45,000.00	
			HEALTH OPERATING Total			\$ 45,000.00
		039000	OTHER HEALTH	530000 - OTHER EXPENSES	\$ 430,360.00	
			OTHER HEALTH Total			\$ 430,360.00
		041000	TB CLINIC	530000 - OTHER EXPENSES	\$ 40,000.00	
			TB CLINIC Total			\$ 40,000.00
			OFFICE OF MANAGEMENT &			
044000	BUDGET	511200 - REGULAR SALARY	\$ 184,240.00			
		511800 - TEMPORARY	\$ 11,300.00			

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1000	GENERAL FUND	044000	BUDGET	520000 - FRINGE BENEFITS	\$ 48,698.00		
				530000 - OTHER EXPENSES	\$ 14,425.00		
				OFFICE OF MANAGEMENT & BUDGET Total			
		PUBLIC INFORMATION					
		045000	OFFICE	511200 - REGULAR SALARY	\$ 75,100.00		
				520000 - FRINGE BENEFITS	\$ 22,910.00		
				530000 - OTHER EXPENSES	\$ 13,261.00		
		PUBLIC INFORMATION OFFICE Total				\$ 111,271.00	
		046000	HUMAN RESOURCES	511200 - REGULAR SALARY	\$ 168,951.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 44,627.00		
				530000 - OTHER EXPENSES	\$ 23,909.00		
		HUMAN RESOURCES Total				\$ 237,487.00	
		046301	MAILROOM	511200 - REGULAR SALARY	\$ 16,424.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 5,438.00		
				530000 - OTHER EXPENSES	\$ 14,000.00		
		MAILROOM Total				\$ 35,862.00	
		052000	JAIL TREATMENT ADMIN	511200 - REGULAR SALARY	\$ 31,100.00		
				520000 - FRINGE BENEFITS	\$ 9,586.00		
				530000 - OTHER EXPENSES	\$ 202.00		
JAIL TREATMENT ADMIN Total				\$ 40,888.00			
CRIMINAL JUSTICE -							
053328	OPERATING	530000 - OTHER EXPENSES	\$ 105,000.00				
		CRIMINAL JUSTICE - OPERATING Total				\$ 105,000.00	
CRIMINAL JUSTICE NON-							
053329	OPERATING	520000 - FRINGE BENEFITS	\$ -				
		530000 - OTHER EXPENSES	\$ 97,000.00				
CRIMINAL JUSTICE NON-OPERATING Total				\$ 97,000.00			

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1000	GENERAL FUND		COMMUNITY ALTERNATIVE			
		054000	SENTENCING	530000 - OTHER EXPENSES	\$ 440,800.00	
			COMMUNITY ALTERNATIVE SENTENCING Total			\$ 440,800.00
			COMMUNITY PLANNING & DEVELOPMENT			
		063000	DEVELOPMENT	511200 - REGULAR SALARY	\$ 53,450.00	
				520000 - FRINGE BENEFITS	\$ 14,543.00	
				530000 - OTHER EXPENSES	\$ 6,601.00	
			COMMUNITY PLANNING & DEVELOPMENT Total			\$ 74,594.00
		064000	PLANNING COMMISSION	530000 - OTHER EXPENSES	\$ 3,875.00	
				PLANNING COMMISSION Total		
			GEOGRAPHIC INFORMATION			
		066000	SYS	511200 - REGULAR SALARY	\$ 165,749.00	
				520000 - FRINGE BENEFITS	\$ 57,285.00	
				530000 - OTHER EXPENSES	\$ 36,278.00	
			GEOGRAPHIC INFORMATION SYS Total			\$ 259,312.00
			ECONOMIC DEVELOPMENT			
		071329	NON-OPERATING	511200 - REGULAR SALARY	\$ 297,360.00	
				520000 - FRINGE BENEFITS	\$ 92,168.00	
				530000 - OTHER EXPENSES	\$ 465,646.00	
			ECONOMIC DEVELOPMENT NON-OPERATING Total			\$ 855,174.00
			SOUTHWEST OHIO REGIONAL TRAINING CENTER			
		088329	CENTER	511200 - REGULAR SALARY	\$ 250,129.00	
512100 - OVERTIME	\$ 500.00					
520000 - FRINGE BENEFITS	\$ 77,307.00					
530000 - OTHER EXPENSES	\$ 286,246.00					
	SOUTHWEST OHIO REGIONAL TRAINING CENTER Total			\$ 614,182.00		
101000	FACILITIES MANAGEMENT	511200 - REGULAR SALARY	\$ 423,322.00			
		512100 - OVERTIME	\$ 24,480.00			
		520000 - FRINGE BENEFITS	\$ 171,356.00			

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1000	GENERAL FUND	101000	FACILITIES MANAGEMENT	530000 - OTHER EXPENSES	\$ 2,028,300.00	
		FACILITIES MANAGEMENT Total			\$ 2,647,458.00	
				INFORMATION SYSTEMS		
		102000	DIVISION	511200 - REGULAR SALARY	\$ 801,137.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 243,182.00	
				530000 - OTHER EXPENSES	\$ 340,000.00	
		INFORMATION SYSTEMS DIVISION Total			\$ 1,384,319.00	
		103000	RECORDS RETENTION	511200 - REGULAR SALARY	\$ 118,713.00	
				512100 - OVERTIME	\$ 500.00	
				520000 - FRINGE BENEFITS	\$ 43,198.00	
				530000 - OTHER EXPENSES	\$ 40,875.00	
		RECORDS RETENTION Total			\$ 203,286.00	
		111000	COMMUNICATIONS CENTER	511200 - REGULAR SALARY	\$ 361,878.00	
				511700 - BARGAINING UNIT - SALARY	\$ 753,932.00	
				512100 - OVERTIME	\$ 20,000.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 376,021.00	
				530000 - OTHER EXPENSES	\$ 949,700.00	
		COMMUNICATIONS CENTER Total			\$ 2,461,531.00	
		122000	BUILDING INSPECTION DEPT	511200 - REGULAR SALARY	\$ 750,680.00	
				512100 - OVERTIME	\$ 500.00	
				513200 - RETIREMENT PAYOUT	\$ -	
		520000 - FRINGE BENEFITS	\$ 235,203.00			
		530000 - OTHER EXPENSES	\$ 141,980.00			
BUILDING INSPECTION DEPT Total			\$ 1,128,363.00			

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1000	GENERAL FUND	191000	BOARD OF ELECTIONS	511200 - REGULAR SALARY	\$ 415,304.00		
				511600 - APPOINTED BD OFFICIALS SALARY	\$ 59,895.00		
				511800 - TEMPORARY	\$ 22,000.00		
				512100 - OVERTIME	\$ 12,000.00		
				513200 - RETIREMENT PAYOUT	\$ 4,200.00		
				520000 - FRINGE BENEFITS	\$ 154,496.00		
				530000 - OTHER EXPENSES	\$ 557,318.00		
		BOARD OF ELECTIONS Total					\$ 1,225,213.00
		201000	COURT OF APPEALS	530000 - OTHER EXPENSES	\$ 112,500.00		
				COURT OF APPEALS Total			
		211000	COURTS	CLERK OF COMMON PLEAS	511100 - ELECTED OFFICIALS	\$ 67,525.00	
					511200 - REGULAR SALARY	\$ 573,333.00	
					512100 - OVERTIME	\$ 300.00	
					513200 - RETIREMENT PAYOUT	\$ 1,266.00	
					520000 - FRINGE BENEFITS	\$ 246,587.00	
					530000 - OTHER EXPENSES	\$ 161,000.00	
					CLERK OF COMMON PLEAS COURTS Total		
		231000	COMMON PLEAS COURT		511100 - ELECTED OFFICIALS	\$ 56,000.00	
					511200 - REGULAR SALARY	\$ 906,398.00	
					511800 - TEMPORARY	\$ -	
					513200 - RETIREMENT PAYOUT	\$ 9,340.00	
					520000 - FRINGE BENEFITS	\$ 307,842.00	
					530000 - OTHER EXPENSES	\$ 286,500.00	
		COMMON PLEAS COURT Total					\$ 1,566,080.00
		232000	JURY COMMISSION		511200 - REGULAR SALARY	\$ 130,994.00	
					511600 - APPOINTED BD OFFICIALS SALARY	\$ 3,600.00	
					520000 - FRINGE BENEFITS	\$ 54,117.00	
530000 - OTHER EXPENSES	\$ 13,703.00						

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1000	GENERAL FUND	232000	JURY COMMISSION Total		\$ 202,414.00
			COMMON PLEAS ADULT		
		241000	PROBATION	511200 - REGULAR SALARY	\$ 997,017.00
				512100 - OVERTIME	\$ 3,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 338,751.00
				530000 - OTHER EXPENSES	\$ 85,000.00
			COMMON PLEAS ADULT PROBATION Total		\$ 1,424,268.00
			DOMESTIC RELATIONS		
		251000	COURT	511100 - ELECTED OFFICIALS	\$ 14,000.00
				511200 - REGULAR SALARY	\$ 534,178.00
				511400 - MAGISTRATE SALARY	\$ 263,402.00
				511800 - TEMPORARY	\$ 3,192.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 208,577.00
				530000 - OTHER EXPENSES	\$ 33,701.00
			DOMESTIC RELATIONS COURT Total		\$ 1,057,050.00
			DOM REL FOUNDATION		
		251508	TRAINING	530000 - OTHER EXPENSES	\$ 360.00
			DOM REL FOUNDATION TRAINING Total		\$ 360.00
		271000	JUVENILE COURT	511200 - REGULAR SALARY	\$ 1,047,342.00
				511400 - MAGISTRATE SALARY	\$ 338,427.00
				512100 - OVERTIME	\$ 2,550.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 418,750.00
				530000 - OTHER EXPENSES	\$ 415,000.00
			JUVENILE COURT Total		\$ 2,222,069.00
		281000	JUVENILE DETENTION	511200 - REGULAR SALARY	\$ 1,149,509.00
				512100 - OVERTIME	\$ 100,000.00
				513200 - RETIREMENT PAYOUT	\$ -

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1000	GENERAL FUND	281000	JUVENILE DETENTION	520000 - FRINGE BENEFITS	\$ 405,845.00	
				530000 - OTHER EXPENSES	\$ 470,000.00	
		JUVENILE DETENTION Total				\$ 2,125,354.00
		282000	JUVENILE PROBATION	511200 - REGULAR SALARY	\$ 225,255.00	
				512100 - OVERTIME	\$ 16,850.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 68,572.00	
				530000 - OTHER EXPENSES	\$ 61,000.00	
		JUVENILE PROBATION Total				\$ 371,677.00
		301000	PROBATE COURT	511100 - ELECTED OFFICIALS	\$ 14,000.00	
				511200 - REGULAR SALARY	\$ 310,380.00	
				511400 - MAGISTRATE SALARY	\$ 63,147.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 128,356.00	
		530000 - OTHER EXPENSES	\$ 35,000.00			
		PROBATE COURT Total				\$ 550,883.00
		321000	CLERK OF MUNICIPAL COURT	511100 - ELECTED OFFICIALS	\$ 101,873.00	
				511200 - REGULAR SALARY	\$ 859,877.00	
				512100 - OVERTIME	\$ 1,280.00	
				513200 - RETIREMENT PAYOUT	\$ -	
520000 - FRINGE BENEFITS	\$ 314,094.00					
530000 - OTHER EXPENSES	\$ 114,410.00					
CLERK OF MUNICIPAL COURT Total				\$ 1,391,534.00		
341000	MUNICIPAL COURT	511100 - ELECTED OFFICIALS	\$ 186,750.00			
		511200 - REGULAR SALARY	\$ 361,284.00			
		511400 - MAGISTRATE SALARY	\$ 46,829.00			
		520000 - FRINGE BENEFITS	\$ 208,258.00			
		530000 - OTHER EXPENSES	\$ 131,000.00			
MUNICIPAL COURT Total				\$ 934,121.00		

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1000	GENERAL FUND	362000	MUNI CRT ELECTRONIC MONITORING				
			511200 - REGULAR SALARY	\$ 95,510.00			
			520000 - FRINGE BENEFITS	\$ 37,540.00			
			530000 - OTHER EXPENSES	\$ 40,079.00			
		MUNI CRT ELECTRONIC MONITORING Total					\$ 173,129.00
		364000	MUNI.COURT ADULT PROBATION				
			511200 - REGULAR SALARY	\$ 621,780.00			
			513200 - RETIREMENT PAYOUT	\$ -			
			520000 - FRINGE BENEFITS	\$ 202,747.00			
			530000 - OTHER EXPENSES	\$ 12,976.00			
		MUNI.COURT ADULT PROBATION Total					\$ 837,503.00
		371000	PROSECUTING ATTORNEY				
			511100 - ELECTED OFFICIALS	\$ 127,563.00			
			511200 - REGULAR SALARY	\$ 186,856.00			
			520000 - FRINGE BENEFITS	\$ 95,137.00			
			530000 - OTHER EXPENSES	\$ 82,302.00			
		PROSECUTING ATTORNEY Total					\$ 491,858.00
		372000	PROSECUTOR CIVIL DIVISION				
			511200 - REGULAR SALARY	\$ 483,664.00			
			513200 - RETIREMENT PAYOUT	\$ -			
			520000 - FRINGE BENEFITS	\$ 127,584.00			
530000 - OTHER EXPENSES	\$ 8,750.00						
PROSECUTOR CIVIL DIVISION Total					\$ 619,998.00		
373000	PROSECUTOR COMMON PLEAS CRIMINAL						
	511200 - REGULAR SALARY	\$ 679,033.00					
	513200 - RETIREMENT PAYOUT	\$ -					
	520000 - FRINGE BENEFITS	\$ 178,533.00					
	530000 - OTHER EXPENSES	\$ 3,020.00					
PROSECUTOR COMMON PLEAS CRIMINAL Total					\$ 860,586.00		

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1000	GENERAL FUND	374000	PROSECUTOR JUVENILE/ADULT PROTECTION	511200 - REGULAR SALARY	\$ 177,188.00	
				520000 - FRINGE BENEFITS	\$ 57,007.00	
				530000 - OTHER EXPENSES	\$ 600.00	
			PROSECUTOR JUVENILE/ADULT PROTECTION Total			\$ 234,795.00
			375000	PROSECUTOR MUNI CRIMINAL DIVISION	511200 - REGULAR SALARY	\$ 438,713.00
					513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 137,914.00	
				530000 - OTHER EXPENSES	\$ 16,900.00	
		PROSECUTOR MUNI CRIMINAL DIVISION Total			\$ 593,527.00	
		391000	COUNTY CORONER	511100 - ELECTED OFFICIALS	\$ 56,458.00	
				511200 - REGULAR SALARY	\$ 117,152.00	
				511800 - TEMPORARY	\$ 24,300.00	
				520000 - FRINGE BENEFITS	\$ 64,394.00	
				530000 - OTHER EXPENSES	\$ 255,704.00	
				COUNTY CORONER Total		
		401000	PUBLIC DEFENDER	511200 - REGULAR SALARY	\$ 1,183,148.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 339,024.00	
				530000 - OTHER EXPENSES	\$ 54,946.00	
				PUBLIC DEFENDER Total		
		411000	RECORDER	511100 - ELECTED OFFICIALS	\$ 63,098.00	
				511200 - REGULAR SALARY	\$ 204,540.00	
				511800 - TEMPORARY	\$ -	
				513200 - RETIREMENT PAYOUT	\$ -	
520000 - FRINGE BENEFITS	\$ 68,927.00					
530000 - OTHER EXPENSES	\$ 20,800.00					
RECORDER Total				\$ 357,365.00		

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1000	GENERAL FUND	431000	SHERIFF ADMINISTRATION	511100 - ELECTED OFFICIALS	\$ 93,186.00	
				511200 - REGULAR SALARY	\$ 542,482.00	
				512100 - OVERTIME	\$ 100.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 203,017.00	
				530000 - OTHER EXPENSES	\$ 88,362.00	
				SHERIFF ADMINISTRATION Total	\$ 927,147.00	
		432503	ADULT DETENTION ADMINISTRATION		511200 - REGULAR SALARY	\$ 314,138.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 107,659.00
					530000 - OTHER EXPENSES	\$ 2,320.00
					ADULT DETENTION ADMINISTRATION Total	\$ 424,117.00
		432504	ADULT DETENTION CORRECTIONS		511200 - REGULAR SALARY	\$ 673,516.00
					511700 - BARGAINING UNIT - SALARY	\$ 4,368,717.00
					512100 - OVERTIME	\$ 262,800.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGE BENEFITS	\$ 1,845,725.00
					530000 - OTHER EXPENSES	\$ 905,736.00
					ADULT DETENTION CORRECTIONS Total	\$ 8,056,494.00
		432505	ADULT DETENTION KITCHEN		511200 - REGULAR SALARY	\$ -
					512100 - OVERTIME	\$ -
					520000 - FRINGE BENEFITS	\$ -
					530000 - OTHER EXPENSES	\$ 379,000.00
ADULT DETENTION KITCHEN Total	\$ 379,000.00					
432506	ADULT DETENTION MAINTENANCE		511200 - REGULAR SALARY	\$ 135,839.00		
			512100 - OVERTIME	\$ 7,140.00		

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1000	GENERAL FUND	432506	MAINTENANCE	520000 - FRINGE BENEFITS	\$ 49,005.00		
				530000 - OTHER EXPENSES	\$ 70,555.00		
		ADULT DETENTION MAINTENANCE Total				\$ 262,539.00	
		433000	SHERIFF CIVIL DIVISION			511200 - REGULAR SALARY	\$ 78,487.00
						511700 - BARGAINING UNIT - SALARY	\$ 219,562.00
						512100 - OVERTIME	\$ 3,000.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 114,599.00
						530000 - OTHER EXPENSES	\$ 6,500.00
		SHERIFF CIVIL DIVISION Total				\$ 422,148.00	
		434000	SHERIFF COURT SERVICES			511200 - REGULAR SALARY	\$ 76,950.00
						511700 - BARGAINING UNIT - SALARY	\$ 1,063,605.00
						512100 - OVERTIME	\$ 110,000.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 442,581.00
						530000 - OTHER EXPENSES	\$ 18,351.00
		SHERIFF COURT SERVICES Total				\$ 1,711,487.00	
		435000	SHERIFF CRIME LAB			511200 - REGULAR SALARY	\$ 45,115.00
						512100 - OVERTIME	\$ 1,000.00
						520000 - FRINGE BENEFITS	\$ 24,806.00
						530000 - OTHER EXPENSES	\$ 2,000.00
		SHERIFF CRIME LAB Total				\$ 72,921.00	
		SHERIFF FLEET					
436000	MAINTENANCE			530000 - OTHER EXPENSES	\$ 290,000.00		
				SHERIFF FLEET MAINTENANCE Total			
437000	SHERIFF INVESTIGATIONS			511200 - REGULAR SALARY	\$ 130,443.00		
				511700 - BARGAINING UNIT - SALARY	\$ 516,832.00		
				512100 - OVERTIME	\$ 20,600.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 232,182.00		

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
1000	GENERAL FUND	437000	SHERIFF INVESTIGATIONS	530000 - OTHER EXPENSES	\$ 25,000.00
		SHERIFF INVESTIGATIONS Total			\$ 925,057.00
		438000	SHERIFF ROAD PATROL	511200 - REGULAR SALARY	\$ 93,920.00
				511700 - BARGAINING UNIT - SALARY	\$ 2,464,710.00
				512100 - OVERTIME	\$ 200,210.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 969,465.00
				530000 - OTHER EXPENSES	\$ 369,973.00
		SHERIFF ROAD PATROL Total			\$ 4,098,278.00
		439000	SHERIFF SCALES PROGRAM	511700 - BARGAINING UNIT - SALARY	\$ 73,781.00
				512100 - OVERTIME	\$ 1,400.00
				520000 - FRINGE BENEFITS	\$ 32,652.00
		SHERIFF SCALES PROGRAM Total			\$ 107,833.00
		440000	SHERIFF RECORDS & SUPPORT	511200 - REGULAR SALARY	\$ 70,194.00
				520000 - FRINGE BENEFITS	\$ 28,301.00
				530000 - OTHER EXPENSES	\$ 15,013.00
				SHERIFF RECORDS & SUPPORT Total	
		471000	TREASURER	511100 - ELECTED OFFICIALS	\$ 63,300.00
				511200 - REGULAR SALARY	\$ 295,186.00
				512100 - OVERTIME	\$ 7,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 98,804.00
				530000 - OTHER EXPENSES	\$ 170,000.00
TREASURER Total			\$ 634,790.00		
474000	INVESTMENT ADVISORY COMMITTEE	530000 - OTHER EXPENSES	\$ 40,800.00		
		INVESTMENT ADVISORY COMMITTEE Total			\$ 40,800.00
491000	VETERANS SERVICE COMMISSION	511200 - REGULAR SALARY	\$ 424,991.00		

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1000	GENERAL FUND	491000	COMMISSION	511600 - APPOINTED BD OFFICIALS SALARY	\$ 54,000.00	
				511800 - TEMPORARY	\$ 51,132.00	
				512100 - OVERTIME	\$ 800.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 153,867.00	
				530000 - OTHER EXPENSES	\$ 300,722.00	
		VETERANS SERVICE COMMISSION Total				\$ 985,512.00
		492186	VETERANS PUBLIC ASSISTANCE	530000 - OTHER EXPENSES	\$ 850,000.00	
				VETERANS PUBLIC ASSISTANCE Total	\$ 850,000.00	
		GENERAL FUND Total				\$ 57,773,828.00
2001	DOG & KENNEL	021000	D & K LICENSES-AUDITOR	511200 - REGULAR SALARY	\$ 4,193.00	
				520000 - FRINGE BENEFITS	\$ 1,655.00	
				530000 - OTHER EXPENSES	\$ 14,500.00	
		D & K LICENSES-AUDITOR Total				\$ 20,348.00
		042000	ANIMAL CONTROL	530000 - OTHER EXPENSES	\$ 351,000.00	
				ANIMAL CONTROL Total	\$ 351,000.00	
DOG & KENNEL Total				\$ 371,348.00		
2002	SENIOR SERVICES	043000	SENIOR SERVICES	530000 - OTHER EXPENSES	\$ 5,448,160.00	
				SENIOR SERVICES Total	\$ 5,448,160.00	
SENIOR SERVICES Total				\$ 5,448,160.00		
2003	ENVIRONMENTAL RESERVE	166000	ENVIRONMENTAL RESERVE	530000 - OTHER EXPENSES	\$ 27,008.00	
				ENVIRONMENTAL RESERVE Total	\$ 27,008.00	
ENVIRONMENTAL RESERVE Total				\$ 27,008.00		
2005	SICK LEAVE RETIREMENT LIAB	037000	SICK LEAVE RETIREMENT LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00	
				SICK LEAVE RETIREMENT LIABILITY Total	\$ 50,000.00	
SICK LEAVE RETIREMENT LIAB Total				\$ 50,000.00		
2006	VACATION LIABILITY	038000	VACATION LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00	

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2006	VACATION LIABILITY	038000	VACATION LIABILITY Total		\$ 50,000.00
	VACATION LIABILITY Total				\$ 50,000.00
2021	REAL ESTATE ASSESSMENT	022000	REAL ESTATE ASSESSMENT	511200 - REGULAR SALARY	\$ 1,202,862.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 384,297.00
				530000 - OTHER EXPENSES	\$ 1,200,000.00
			REAL ESTATE ASSESSMENT Total		\$ 2,787,159.00
	REAL ESTATE ASSESSMENT Total				\$ 2,787,159.00
2022	COUNTY HOTEL LODGING	023000	HOTEL LODGING TAX	530000 - OTHER EXPENSES	\$ 630,000.00
			HOTEL LODGING TAX Total		\$ 630,000.00
	COUNTY HOTEL LODGING Total				\$ 630,000.00
2031	COMMUNITY TRANSPORTATION	131000	CLERMONT TRANSPORTATION CONNECTION	511200 - REGULAR SALARY	\$ 790,405.00
				512100 - OVERTIME	\$ 36,000.00
				513200 - RETIREMENT PAYOUT	\$ 3,000.00
				520000 - FRINGE BENEFITS	\$ 429,082.00
				530000 - OTHER EXPENSES	\$ 2,494,053.00
			CLERMONT TRANSPORTATION CONNECTION Total		\$ 3,752,540.00
	COMMUNITY TRANSPORTATION Total				\$ 3,752,540.00
2041	TREASURER DELIQU TAX & ASSESS	472000	TREASURER DELINQUENT TAX DEPT	511200 - REGULAR SALARY	\$ 166,982.00
				512100 - OVERTIME	\$ 275.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 49,198.00
				530000 - OTHER EXPENSES	\$ 33,705.00
			TREASURER DELINQUENT TAX DEPT Total		\$ 250,160.00
	TREASURER DELIQU TAX & ASSESS Total				\$ 250,160.00

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
2042	TREAS PREPAY INTEREST	473000	TREASURER PREPAYMENT		
			INTEREST	511200 - REGULAR SALARY	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 10,500.00
			TREASURER PREPAYMENT INTEREST Total		\$ 10,500.00
TREAS PREPAY INTEREST Total					\$ 10,500.00
2051	RECORDER SUPPLEMENTAL	421000	RECORDER SUPPLEMENTAL	530000 - OTHER EXPENSES	\$ 140,000.00
			RECORDER SUPPLEMENTAL Total		\$ 140,000.00
			RECORDER SUPPLEMENTAL Total		
2061	ADVOCATE PROJECT	381000	ADVOCATE PROJECT	511200 - REGULAR SALARY	\$ 136,594.00
				520000 - FRINGE BENEFITS	\$ 42,674.00
				530000 - OTHER EXPENSES	\$ 7,881.00
			ADVOCATE PROJECT Total		\$ 187,149.00
			ADVOCATE PROJECT Total		
2065	PROSECUTOR DELIQ TAX & ASSESS	385000	PROSECUTOR DTAC	511100 - ELECTED OFFICIALS	\$ -
				511200 - REGULAR SALARY	\$ 112,649.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 28,738.00
				530000 - OTHER EXPENSES	\$ -
			PROSECUTOR DTAC Total		\$ 141,387.00
			PROSECUTOR DELIQ TAX & ASSESS Total		
2081	LAW LIBRARY RESOURCES FUND	861000	LAW LIBRARY RESOURCES		
			BOARD	511200 - REGULAR SALARY	\$ 138,488.00
				520000 - FRINGE BENEFITS	\$ 35,110.00
				530000 - OTHER EXPENSES	\$ 163,589.00
			LAW LIBRARY RESOURCES BOARD Total		\$ 337,187.00
LAW LIBRARY RESOURCES FUND Total					\$ 337,187.00

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2101	CP CLERK COMPUTERIZATION	212000	COMMON PLEAS CLRK COMPUTERIZATION	511200 - REGULAR SALARY	\$ 15,000.00
				520000 - FRINGE BENEFITS	\$ 6,810.00
				530000 - OTHER EXPENSES	\$ 106,287.00
				COMMON PLEAS CLRK COMPUTERIZATION Total	\$ 128,097.00
				CP CLERK COMPUTERIZATION Total	\$ 128,097.00
2102	CERT OF TITLE ADMINISTRATION	221000	CLERK OF CTS - CRT OF TITLE ADMIN	511200 - REGULAR SALARY	\$ 722,960.00
				511800 - TEMPORARY	\$ 5,000.00
				512100 - OVERTIME	\$ 2,500.00
				513200 - RETIREMENT PAYOUT	\$ 1,266.00
				520000 - FRINGE BENEFITS	\$ 269,560.00
				530000 - OTHER EXPENSES	\$ 1,300,000.00
				CLERK OF CTS - CRT OF TITLE ADMIN Total	\$ 2,301,286.00
CERT OF TITLE ADMINISTRATION Total	\$ 2,301,286.00				
2112	PILOT PROBATION	243000	PILOT PROBATION GRANT	530000 - OTHER EXPENSES	\$ 16,000.00
				PILOT PROBATION GRANT Total	\$ 16,000.00
		243216	PILOT PROB INTENSIVE	511200 - REGULAR SALARY	\$ 150,125.00
				512100 - OVERTIME	\$ -
				520000 - FRINGE BENEFITS	\$ 45,358.00
				530000 - OTHER EXPENSES	\$ 26,565.00
		PILOT PROB INTENSIVE Total	\$ 222,048.00		
		243218	PILOT PROB NON-SUPPORT REG	511200 - REGULAR SALARY	\$ 48,031.00
				520000 - FRINGE BENEFITS	\$ 17,409.00
				530000 - OTHER EXPENSES	\$ 21,850.00
PILOT PROB NON-SUPPORT REG Total	\$ 87,290.00				
PILOT PROBATION Total	\$ 325,338.00				
2113	CP PROBATION SERVICE	244000	COMMON PLEAS PROBATION SERVICES	511200 - REGULAR SALARY	\$ 82,446.00

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2113	CP PROBATION SERVICE	244000	PROBATION SERVICES	512100 - OVERTIME	\$ 10,000.00
				520000 - FRINGE BENEFITS	\$ 40,811.00
				530000 - OTHER EXPENSES	\$ 31,000.00
				COMMON PLEAS PROBATION SERVICES Total	\$ 164,257.00
CP PROBATION SERVICE Total					\$ 164,257.00
2114	PROBATION IMPROVEMENT GRANT	245000	PROBATION IMPROVEMENT	511200 - REGULAR SALARY	\$ 40,193.00
				512100 - OVERTIME	\$ -
				520000 - FRINGE BENEFITS	\$ 9,533.00
				530000 - OTHER EXPENSES	\$ 51,000.00
				PROBATION IMPROVEMENT Total	\$ 100,726.00
PROBATION IMPROVEMENT GRANT Total					\$ 100,726.00
2140	COMMON PLEAS SPECIAL PROJECTS	234000	COMMON PLEAS SPECIAL PROJ	511200 - REGULAR SALARY	\$ 37,706.00
				520000 - FRINGE BENEFITS	\$ 11,948.00
				530000 - OTHER EXPENSES	\$ 7,670.00
				COMMON PLEAS SPECIAL PROJ Total	\$ 57,324.00
COMMON PLEAS SPECIAL PROJECTS Total					\$ 57,324.00
2141	CP COMPUTER LEGAL RESEARCH	235000	COMMON PLEAS LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 26,500.00
				COMMON PLEAS LEGAL RESEARCH Total	\$ 26,500.00
CP COMPUTER LEGAL RESEARCH Total					\$ 26,500.00
2142	ADMINISTRATION OF JUSTICE	233000	CP IMPROVEMENT OF ADM OF JUSTICE	530000 - OTHER EXPENSES	\$ 2,000.00
				CP IMPROVEMENT OF ADM OF JUSTICE Total	\$ 2,000.00
ADMINISTRATION OF JUSTICE Total					\$ 2,000.00
2182	DOMESTIC REL SPECIAL PROJECT	253000	DOM REL SPECIAL PROJECTS	511200 - REGULAR SALARY	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 2,000.00
				530000 - OTHER EXPENSES	\$ 13,000.00

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2182	PROJECT	253000	DOM REL SPECIAL PROJECTS Total		\$ 20,000.00
	DOMESTIC REL SPECIAL PROJECT Total				\$ 20,000.00
2201	MUNI CT COMPUTERIZATION	322000	MUNI CT COMPUTERIZATION FEE	511200 - REGULAR SALARY	\$ 77,626.00
				520000 - FRINGE BENEFITS	\$ 24,000.00
				530000 - OTHER EXPENSES	\$ 380,000.00
			MUNI CT COMPUTERIZATION FEE Total		\$ 481,626.00
	MUNI CT COMPUTERIZATION Total				\$ 481,626.00
2211	MUNI CT INTENSIVE PROBATION	361000	C-B-C COMMUNITY SERVICE	511200 - REGULAR SALARY	\$ 83,400.00
				520000 - FRINGE BENEFITS	\$ 23,447.00
			C-B-C COMMUNITY SERVICE Total		\$ 106,847.00
		363000	MUNI COURT INTENSIVE PROBATION	511200 - REGULAR SALARY	\$ 63,404.00
				520000 - FRINGE BENEFITS	\$ 27,701.00
				530000 - OTHER EXPENSES	\$ 45,546.00
			MUNI COURT INTENSIVE PROBATION Total		\$ 136,651.00
	MUNI CT INTENSIVE PROBATION Total				\$ 243,498.00
2212	MUNI CT PROBATION SERVICE	365000	MUNI CRT PROBATION SERVICES	511200 - REGULAR SALARY	\$ 102,300.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 31,458.00
				530000 - OTHER EXPENSES	\$ 100,000.00
			MUNI CRT PROBATION SERVICES Total		\$ 233,758.00
	MUNI CT PROBATION SERVICE Total				\$ 233,758.00
2252	INDIGENT DRIVERS ALCOHOL TRTMN	342000	CMH INDIGENT DRIVER ALCH TRMNT	530000 - OTHER EXPENSES	\$ 75,000.00
			CMH INDIGENT DRIVER ALCH TRMNT Total		\$ 75,000.00
	INDIGENT DRIVERS ALCOHOL TRTMN Total				\$ 75,000.00

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2301	FELONY DELINQUENT CARE & CUST	283000	RECLAIM OHIO	511200 - REGULAR SALARY	\$ 758,224.00
				512100 - OVERTIME	\$ 2,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 277,656.00
				530000 - OTHER EXPENSES	\$ 525,000.00
				RECLAIM OHIO Total	\$ 1,563,380.00
FELONY DELINQUENT CARE & CUST Total					\$ 1,563,380.00
2302	TITLE IV-E CONTRACT	278000	TITLE IV-E CHILD & YOUTH SERVICE	511200 - REGULAR SALARY	\$ 103,116.00
				520000 - FRINGE BENEFITS	\$ 43,513.00
				530000 - OTHER EXPENSES	\$ 70,000.00
				TITLE IV-E CHILD & YOUTH SERVICE Total	\$ 216,629.00
				TITLE IV-E CONTRACT Total	\$ 216,629.00
2320	JUV VICTIMS OF CRIME ASST GR	279000	JUV VICTIMS OF CRIME ASST	530000 - OTHER EXPENSES	\$ 81,192.00
				JUV VICTIMS OF CRIME ASST Total	\$ 81,192.00
				JUV VICTIMS OF CRIME ASST GR Total	\$ 81,192.00
2321	JUVENILE CT LEGAL RESEARCH	276000	JUVENILE LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 6,000.00
				JUVENILE LEGAL RESEARCH Total	\$ 6,000.00
				JUVENILE CT LEGAL RESEARCH Total	\$ 6,000.00
2322	JUVENILE CT COMPUTERIZATION	274000	JUV COURT COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 25,000.00
				JUV COURT COMPUTERIZATION Total	\$ 25,000.00
				JUVENILE CT COMPUTERIZATION Total	\$ 25,000.00
2323	JUVENILE CT SPECIAL PROJECTS	275000	JUVENILE CT SPEC PROJ	511200 - REGULAR SALARY	\$ 7,210.00
				520000 - FRINGE BENEFITS	\$ 1,215.00
				530000 - OTHER EXPENSES	\$ 51,575.00

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2323	PROJECTS	275000	JUVENILE CT SPEC PROJ Total		\$ 60,000.00
	JUVENILE CT SPECIAL PROJECTS Total				\$ 60,000.00
2324	JUV INDIGENT DRIVER ALCOH TRMT	272000	JUV INDIGENT DRIVERS ALCOHOL TREATMENT	530000 - OTHER EXPENSES	\$ 7,500.00
	JUV INDIGENT DRIVERS ALCOHOL TREATMENT Total				\$ 7,500.00
	JUV INDIGENT DRIVER ALCOH TRMT Total				\$ 7,500.00
2325	JUV TITLE 1-D	284000	JUVENILE TITLE 1-D	511200 - REGULAR SALARY	\$ 99,112.00
				520000 - FRINGE BENEFITS	\$ 42,867.00
				530000 - OTHER EXPENSES	\$ -
	JUVENILE TITLE 1-D Total				\$ 141,979.00
	JUV TITLE 1-D Total				\$ 141,979.00
2326	JUV PROBATION SPECIAL PROJECT	277000	JUV PROBATION SPECIAL PROJECTS	530000 - OTHER EXPENSES	\$ 6,500.00
	JUV PROBATION SPECIAL PROJECTS Total				\$ 6,500.00
	JUV PROBATION SPECIAL PROJECT Total				\$ 6,500.00
2327	JUV ACCOUNTABILITY BLOCK GR	285000	JUV ACCOUNTABILITY BLOCK GRANT	530000 - OTHER EXPENSES	\$ 12,000.00
	JUV ACCOUNTABILITY BLOCK GRANT Total				\$ 12,000.00
	JUV ACCOUNTABILITY BLOCK GR Total				\$ 12,000.00
2328	FAMILY DEPENDENCY TREATMENT SP	280000	JUV FAMILY DEPENDENCY TREATMENT	530000 - OTHER EXPENSES	\$ 39,800.00
	JUV FAMILY DEPENDENCY TREATMENT Total				\$ 39,800.00
	FAMILY DEPENDENCY TREATMENT SP Total				\$ 39,800.00
2350	PROBATE SPECIAL PROJECT FUND	305000	PROBATE SPECIAL PROJECTS	511200 - REGULAR SALARY	\$ 12,748.00
				520000 - FRINGE BENEFITS	\$ 5,592.00
				530000 - OTHER EXPENSES	\$ 15,000.00
	PROBATE SPECIAL PROJECTS Total				\$ 33,340.00
	PROBATE SPECIAL PROJECT FUND Total				\$ 33,340.00

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2351	PROBATE COMP LEGAL RESEARCH	304000	PROBATE LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 7,500.00
			PROBATE LEGAL RESEARCH Total		
	PROBATE COMP LEGAL RESEARCH Total				
2352	PROBATE COMPUTERIZATION	302000	PROBATE COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 23,000.00
			PROBATE COMPUTERIZATION Total		
	PROBATE COMPUTERIZATION Total				
2353	DOMESTIC VIOLENCE SHELTER	311000	DOMESTIC VIOLENCE SHELTER	530000 - OTHER EXPENSES	\$ 50,000.00
			DOMESTIC VIOLENCE SHELTER Total		
	DOMESTIC VIOLENCE SHELTER Total				
2354	INDIGENT GUARDIANSHIP	303000	INDIGENT GUARDIANSHIP	530000 - OTHER EXPENSES	\$ 20,000.00
			INDIGENT GUARDIANSHIP Total		
	INDIGENT GUARDIANSHIP Total				
2401	PUBLIC ASSISTANCE	081000	JOB & FAMILY SERVICES		
			ADMIN	511200 - REGULAR SALARY	\$ 774,309.00
				511700 - BARGAINING UNIT - SALARY	\$ -
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 289,295.00
				530000 - OTHER EXPENSES	\$ 4,650,000.00
		JOB & FAMILY SERVICES ADMIN Total			\$ 5,718,604.00
		082000	CHILDRENS PROTECTIVE SERVICES		
			511200 - REGULAR SALARY	\$ 669,595.00	
			511700 - BARGAINING UNIT - SALARY	\$ 2,040,582.00	
			512100 - OVERTIME	\$ 30,000.00	
			513200 - RETIREMENT PAYOUT	\$ -	
520000 - FRINGE BENEFITS	\$ 1,027,071.00				

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2401	PUBLIC ASSISTANCE	082000	CHILDRENS PROTECTIVE	530000 - OTHER EXPENSES	\$ 20,000.00		
			CHILDRENS PROTECTIVE SERVICES Total			\$ 3,787,248.00	
		083000	DIVISION	DJFS SOCIAL SERVICES			
				511200 - REGULAR SALARY	\$ 531,336.00		
				511700 - BARGAINING UNIT - SALARY	\$ 1,939,590.00		
				512100 - OVERTIME	\$ 30,000.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 879,376.00		
				530000 - OTHER EXPENSES	\$ 15,000.00		
		DJFS SOCIAL SERVICES DIVISION Total			\$ 3,395,302.00		
		084000	WORKFORCE DEVELOPMENT	511200 - REGULAR SALARY	\$ 643,968.00		
				512100 - OVERTIME	\$ 1,000.00		
				520000 - FRINGE BENEFITS	\$ 261,550.00		
				530000 - OTHER EXPENSES	\$ 6,000.00		
WORKFORCE DEVELOPMENT Total			\$ 912,518.00				
PUBLIC ASSISTANCE Total					\$ 13,813,672.00		
2402	CHILDRENS SERVICES	085000	CHILDREN SERVICES	530000 - OTHER EXPENSES	\$ 7,790,000.00		
			CHILDREN SERVICES Total			\$ 7,790,000.00	
		286000	JUVENILE	CHILDREN SERVICES -			
				530000 - OTHER EXPENSES	\$ 1,000,000.00		
				CHILDREN SERVICES - JUVENILE Total			\$ 1,000,000.00
CHILDRENS SERVICES Total					\$ 8,790,000.00		
2403	CHILD SUPPORT ENFORCEMENT	086000	CHILD SUPPORT ENFORCEMENT	511200 - REGULAR SALARY	\$ 1,060,301.00		
				511700 - BARGAINING UNIT - SALARY	\$ 1,365,432.00		
				512100 - OVERTIME	\$ 25,000.00		
				513200 - RETIREMENT PAYOUT	\$ 5,000.00		
				520000 - FRINGE BENEFITS	\$ 797,726.00		

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2403	CHILD SUPPORT	086000	CHILD SUPPORT	530000 - OTHER EXPENSES	\$ 1,104,000.00
			CHILD SUPPORT ENFORCEMENT Total		
	CHILD SUPPORT ENFORCEMENT Total			\$ 4,357,459.00	
2404	WORKFORCE DEVELOPMENT	087000	WORKFORCE INVESTMENT ACT	530000 - OTHER EXPENSES	\$ 1,100,000.00
			WORKFORCE INVESTMENT ACT Total		
	WORKFORCE DEVELOPMENT Total			\$ 1,100,000.00	
2501	SHERIFF CONCEALED HANDGUN	442000	CONCEALED WEAPONS LICENSING	511200 - REGULAR SALARY	\$ 58,256.00
				512100 - OVERTIME	\$ 4,000.00
				520000 - FRINGE BENEFITS	\$ 18,398.00
				530000 - OTHER EXPENSES	\$ 30,000.00
				CONCEALED WEAPONS LICENSING Total	
SHERIFF CONCEALED HANDGUN Total			\$ 110,654.00		
2502	NARCOTICS UNIT	443000	CLERMONT CO DRUG UNIT	511200 - REGULAR SALARY	\$ 112,340.00
				511700 - BARGAINING UNIT - SALARY	\$ 139,029.00
				512100 - OVERTIME	\$ 5,356.00
				520000 - FRINGE BENEFITS	\$ 87,646.00
				530000 - OTHER EXPENSES	\$ 50,000.00
				CLERMONT CO DRUG UNIT Total	
NARCOTICS UNIT Total			\$ 394,371.00		
2505	NARCOTICS UNIT DRUG LAW ENFORC	446000	NARCOTICS UNIT DRUG LAW ENF	530000 - OTHER EXPENSES	\$ 3,000.00
				NARCOTICS UNIT DRUG LAW ENF Total	
	NARCOTICS UNIT DRUG LAW ENFORC Total			\$ 3,000.00	
2506	SHERIFFS DRUG LAW ENFORCEMENT	447000	SHERIFFS DRUG LAW ENFORCEMENT	530000 - OTHER EXPENSES	\$ 5,000.00
				SHERIFFS DRUG LAW ENFORCEMENT Total	
	SHERIFFS DRUG LAW ENFORCEMENT Total			\$ 5,000.00	

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2507	ENFORCEMENT & EDUCATION	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	530000 - OTHER EXPENSES	\$ 10,000.00
			SHERIFF'S ENFORCEMENT AND EDUCATION Total		
	ENFORCEMENT & EDUCATION Total				
2508	NARCOTICS ASSETS FORFEITURE	449000	NARCOTICS ASSET FORFEITURE	530000 - OTHER EXPENSES	\$ 15,000.00
			NARCOTICS ASSET FORFEITURE Total		
	NARCOTICS ASSETS FORFEITURE Total				
2509	SHERIFF ASSET FORFEITURE	451000	SHERIFFS ASSETS FORFEITURE	530000 - OTHER EXPENSES	\$ 25,000.00
			SHERIFFS ASSETS FORFEITURE Total		
	SHERIFF ASSET FORFEITURE Total				
2511	SHERIFF CPT	453000	SHERIFF'S CONTINUING PROF TRAINING	530000 - OTHER EXPENSES	\$ 10,000.00
			SHERIFF'S CONTINUING PROF TRAINING Total		
	SHERIFF CPT Total				
2512	SHERIFF POLICING REVOLVING	454000	SHERIFF CONTRACT SERVICES	511700 - BARGAINING UNIT - SALARY	\$ 700,235.00
				512100 - OVERTIME	\$ 35,000.00
				520000 - FRINGE BENEFITS	\$ 272,245.00
				530000 - OTHER EXPENSES	\$ 62,071.00
				SHERIFF CONTRACT SERVICES Total	
SHERIFF POLICING REVOLVING Total					\$ 1,069,551.00
2541	EMERGENCY MANAGEMENT AGENCY	112000	EMERGENCY MANAGEMENT AGENCY	511200 - REGULAR SALARY	\$ 114,110.00
				512100 - OVERTIME	\$ 500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 36,692.00
				530000 - OTHER EXPENSES	\$ 59,700.00
EMERGENCY MANAGEMENT AGENCY Total			\$ 211,002.00		

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2541	EMERGENCY MANAGEMENT AGENCY Total				\$ 211,002.00
2542	ENHANCED WIRELESS 911	113000	ENHANCED WIRELESS 9 1 1	511200 - REGULAR SALARY	\$ 114,400.00
				520000 - FRINGE BENEFITS	\$ 29,056.00
				530000 - OTHER EXPENSES	\$ 189,000.00
				ENHANCED WIRELESS 9 1 1 Total	\$ 332,456.00
ENHANCED WIRELESS 911 Total					\$ 332,456.00
2543	SPECIAL EMERGENCY PLANNING	114000	SPECIAL EMERGENCY PLANNING	511200 - REGULAR SALARY	\$ 7,728.00
				520000 - FRINGE BENEFITS	\$ 1,893.00
				530000 - OTHER EXPENSES	\$ 13,430.00
				SPECIAL EMERGENCY PLANNING Total	\$ 23,051.00
SPECIAL EMERGENCY PLANNING Total					\$ 23,051.00
2601	MOTOR VEHICLE AND GAS	511000	ENGINEER	511100 - ELECTED OFFICIALS	\$ 104,950.00
				511200 - REGULAR SALARY	\$ 3,100,000.00
				511800 - TEMPORARY	\$ 80,000.00
				512100 - OVERTIME	\$ 80,000.00
				513200 - RETIREMENT PAYOUT	\$ 32,500.00
				520000 - FRINGE BENEFITS	\$ 1,200,000.00
				530000 - OTHER EXPENSES	\$ 6,127,858.00
				ENGINEER Total	\$ 10,725,308.00
MOTOR VEHICLE AND GAS Total					\$ 10,725,308.00
2602	DITCH MAINTENANCE	513000	ENGINEER - DITCH MAINTENANCE	530000 - OTHER EXPENSES	\$ 20,000.00
				ENGINEER - DITCH MAINTENANCE Total	\$ 20,000.00
				DITCH MAINTENANCE Total	
2623	SEPTIC SYSTEM REHAB FINANCE	065000	SEPTIC TANK REHABILITATION	530000 - OTHER EXPENSES	\$ 15,000.00
				SEPTIC TANK REHABILITATION Total	\$ 15,000.00

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2623	SEPTIC SYSTEM REHAB FINANCE Total				\$ 15,000.00
2624	CDBG ENTITLEMENT	067000	CDBG ENTITLEMENT	511200 - REGULAR SALARY	\$ 50,124.00
				520000 - FRINGE BENEFITS	\$ 14,618.00
				530000 - OTHER EXPENSES	\$ 1,115,000.00
	CDBG ENTITLEMENT Total				\$ 1,179,742.00
CDBG ENTITLEMENT Total				\$ 1,179,742.00	
2700	FOREST GLEN RID	002700	FOREST GLEN RID	530000 - OTHER EXPENSES	\$ 415,000.00
				FOREST GLEN RID Total	
	FOREST GLEN RID Total				\$ 415,000.00
2701	LEXINGTON RUN RID	002701	LEXINGTON RUN RID	530000 - OTHER EXPENSES	\$ 1,875,000.00
				LEXINGTON RUN RID Total	
	LEXINGTON RUN RID Total				\$ 1,875,000.00
2702	ENCLAVE @ O'BANNON RID	002702	ENCLAVE @ OBANNON RID	530000 - OTHER EXPENSES	\$ 32,050.00
				ENCLAVE @ OBANNON RID Total	
	ENCLAVE @ O'BANNON RID Total				\$ 32,050.00
2703	GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	530000 - OTHER EXPENSES	\$ 174,000.00
				GLENWOOD TRAILS RID Total	
	GLENWOOD TRAILS RID Total				\$ 174,000.00
2704	VISTA MEADOWS RID	002704	VISTA MEADOWS RID	530000 - OTHER EXPENSES	\$ 165,000.00
				VISTA MEADOWS RID Total	
	VISTA MEADOWS RID Total				\$ 165,000.00
2706	SUNNYMEADE RID	002706	SUNNYMEADE RID	530000 - OTHER EXPENSES	\$ 134,000.00
				SUNNYMEADE RID Total	
	SUNNYMEADE RID Total				\$ 134,000.00
2707	RIDGEWOOD CORP CENTER RID	002707	RIDGEWOOD CORP CENTER RID	530000 - OTHER EXPENSES	\$ 29,000.00
				RIDGEWOOD CORP CENTER RID Total	
	RIDGEWOOD CORP CENTER RID Total				\$ 29,000.00
2708	ROSS RD RID	002708	ROSS RD RID	530000 - OTHER EXPENSES	\$ 1,650.00

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2708	ROSS RD RID	002708	ROSS RD RID Total		\$ 1,650.00
	ROSS RD RID Total				\$ 1,650.00
3007	2003 GO BOND REFUNDING	003007	2003 G O BOND REFUNDING DEBT	530000 - OTHER EXPENSES	\$ 87,097.00
			2003 G O BOND REFUNDING DEBT Total		\$ 87,097.00
	2003 GO BOND REFUNDING Total				\$ 87,097.00
3101	OPWC CAPITAL IMPROVEMENT DEBT	003101	OPWC CAPITAL IMPROVEMENT DEBT	530000 - OTHER EXPENSES	\$ 17,877.00
			OPWC CAPITAL IMPROVEMENT DEBT Total		\$ 17,877.00
	OPWC CAPITAL IMPROVEMENT DEBT Total				\$ 17,877.00
3102	OPWC HILL STATION BLUE SKY	003102	OPWC HILL STATION BLUE SKY PARK DEBT	530000 - OTHER EXPENSES	\$ 25,066.00
			OPWC HILL STATION BLUE SKY PARK DEBT Total		\$ 25,066.00
	OPWC HILL STATION BLUE SKY Total				\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	003103	OPWC BRANCH HILL GUINEA DEBT	530000 - OTHER EXPENSES	\$ 25,000.00
			OPWC BRANCH HILL GUINEA DEBT Total		\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total				\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	003104	OPWC SLAVEN ROAD DEBT	530000 - OTHER EXPENSES	\$ 11,514.00
			OPWC SLAVEN ROAD DEBT Total		\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total				\$ 11,514.00
3320	MIDDLE EAST FORK SEWER ASSESS	003320	MIDDLE EAST FORK SEWER ASSESSM	530000 - OTHER EXPENSES	\$ 58,388.00
			MIDDLE EAST FORK SEWER ASSESSM Total		\$ 58,388.00
	MIDDLE EAST FORK SEWER ASSESS Total				\$ 58,388.00
3322	WATER PROJECTS SPECIAL ASSESSM	003322	WATER PROJECTS SPECIAL ASSESSM	530000 - OTHER EXPENSES	\$ 16,500.00
			WATER PROJECTS SPECIAL ASSESSM Total		\$ 16,500.00
	WATER PROJECTS SPECIAL ASSESSM Total				\$ 16,500.00

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
3324	Various 2000 Sewer Assessment	003324	VARIOUS 2000 SEWER ASSESSMENT	530000 - OTHER EXPENSES	\$ 74,500.00
			VARIOUS 2000 SEWER ASSESSMENT Total		
	Various 2000 Sewer Assessment Total				
3325	Gibson Road Water Ext	003325	GIBSON RD WATER EXT ASSESSMENT	530000 - OTHER EXPENSES	\$ 18,625.00
			GIBSON RD WATER EXT ASSESSMENT Total		
	Gibson Road Water Ext Total				
3326	WARDS CORNER WATERLINE SA	003326	WARDS CORNER WATERLINE S A	530000 - OTHER EXPENSES	\$ 3,710.00
			WARDS CORNER WATERLINE S A Total		
	WARDS CORNER WATERLINE SA Total				
3327	VARIOUS 2002 SEWER SA	003327	VARIOUS 2002 SEWER S A	530000 - OTHER EXPENSES	\$ 17,418.00
			VARIOUS 2002 SEWER S A Total		
	VARIOUS 2002 SEWER SA Total				
3328	VARIOUS 2002 WATERLINE S A	003328	VARIOUS 2002 WATERLINE IMPR S A	530000 - OTHER EXPENSES	\$ 4,293.00
			VARIOUS 2002 WATERLINE IMPR S A Total		
	VARIOUS 2002 WATERLINE S A Total				
3329	2003 VARIOUS WATERLINE S A	003329	2003 VARIOUS WATERLINE S A	530000 - OTHER EXPENSES	\$ 18,198.00
			2003 VARIOUS WATERLINE S A Total		
	2003 VARIOUS WATERLINE S A Total				
3330	OLIVE BRANCH-STONELICK WIDE SA	003330	OLIVE BRANCH-STONELICK WIDE S A	530000 - OTHER EXPENSES	\$ 114,060.00
			OLIVE BRANCH-STONELICK WIDE S A Total		
	OLIVE BRANCH-STONELICK WIDE SA Total				
3331	NORTH AFTON SEWER	003331	NORTH AFTON SEWER S A	530000 - OTHER EXPENSES	\$ 26,700.00
			NORTH AFTON SEWER S A Total		
	NORTH AFTON SEWER Total				

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FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
3332	GO SPECIAL ASSESSMENT	003332	G O SPECIAL ASSESSMENT	530000 - OTHER EXPENSES	\$ 129,815.00
	2005		2005		
	G O SPECIAL ASSESSMENT 2005 Total		\$ 129,815.00		
GO SPECIAL ASSESSMENT 2005 Total					\$ 129,815.00
3333	GO SPECIAL ASSESSMENT	003333	G O SPECIAL ASSESSMENT	530000 - OTHER EXPENSES	\$ 52,400.00
	2006		2006		
	G O SPECIAL ASSESSMENT 2006 Total		\$ 52,400.00		
GO SPECIAL ASSESSMENT 2006 Total					\$ 52,400.00
3334	2011 VARIOUS WTR AND	003334	2011 VARIOUS WTR & SWR S	530000 - OTHER EXPENSES	\$ 371,990.00
	SWR SA		A		
	2011 VARIOUS WTR & SWR S A Total		\$ 371,990.00		
2011 VARIOUS WTR AND SWR SA Total					\$ 371,990.00
3335	2014 VARIOUS SPECIAL	003335	2014 VARIOUS SPECIAL	530000 - OTHER EXPENSES	\$ 16,928.00
	ASSESSMNT		ASSESSMENTS		
	2014 VARIOUS SPECIAL ASSESSMENTS Total		\$ 16,928.00		
2014 VARIOUS SPECIAL ASSESSMNT Total					\$ 16,928.00
4007	COUNTY CAPITAL	004007	COUNTY CAPITAL	530000 - OTHER EXPENSES	\$ 9,125,124.00
	IMPROVEMENT		IMPROVEMENT		
	COUNTY CAPITAL IMPROVEMENT Total		\$ 9,125,124.00		
COUNTY CAPITAL IMPROVEMENT Total					\$ 9,125,124.00
4009	PLANNING &	004009	PLANNING & DEVELOPMENT	530000 - OTHER EXPENSES	\$ 785,160.00
	DEVELOPMENT		PROJECTS		
	PLANNING & DEVELOPMENT PROJECTS Total		\$ 785,160.00		
PLANNING & DEVELOPMENT Total					\$ 785,160.00
4018	CTC CAPITAL	004018	C T C CAPITAL	530000 - OTHER EXPENSES	\$ 1,590,000.00
	IMPROVEMENT		IMPROVEMENT		
	C T C CAPITAL IMPROVEMENT Total		\$ 1,590,000.00		
CTC CAPITAL IMPROVEMENT Total					\$ 1,590,000.00
4019	ACCOUNTING & P/R HR	004019	ACCOUNTING & P/R H/R	530000 - OTHER EXPENSES	\$ 145,106.22
	SYSTEM		SYSTEM		

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4019	SYSTEM	004019	ACCOUNTING & P/R H/R SYSTEM	Total	\$ 145,106.22
			ACCOUNTING & P/R HR SYSTEM	Total	\$ 145,106.22
4020	GENERAL DRAINAGE IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	530000 - OTHER EXPENSES	\$ 7,409.00
			GENERAL DRAINAGE IMPROVEMENT	Total	\$ 7,409.00
			GENERAL DRAINAGE IMPROVEMENT	Total	\$ 7,409.00
6001	WATER REVENUE	141000	WATER ADMINISTRATION	511200 - REGULAR SALARY	\$ 37,820.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 23,510.00
				530000 - OTHER EXPENSES	\$ 7,895,957.00
			WATER ADMINISTRATION	Total	\$ 7,957,287.00
		142000	WATER DISTRIBUTION	511200 - REGULAR SALARY	\$ -
				512100 - OVERTIME	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 1,288,200.00
			WATER DISTRIBUTION	Total	\$ 1,288,200.00
		143000	WATER TREATMENT	511200 - REGULAR SALARY	\$ 599,100.00
				511700 - BARGAINING UNIT - SALARY	\$ 492,330.00
				512100 - OVERTIME	\$ 95,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 415,280.00
				530000 - OTHER EXPENSES	\$ 3,729,375.00
			WATER TREATMENT	Total	\$ 5,331,085.00
	WATER REVENUE		Total		\$ 14,576,572.00
6002	SEWER REVENUE	151000	SEWER ADMINISTRATION	511200 - REGULAR SALARY	\$ 41,390.00
				520000 - FRINGE BENEFITS	\$ 12,855.00
				530000 - OTHER EXPENSES	\$ 7,913,071.00
			SEWER ADMINISTRATION	Total	\$ 7,967,316.00
		152000	SEWER COLLECTION	511200 - REGULAR SALARY	\$ 115,100.00

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6002	SEWER REVENUE	152000	SEWER COLLECTION	511700 - BARGAINING UNIT - SALARY	\$ 361,492.00		
				512100 - OVERTIME	\$ 45,000.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 192,655.00		
				530000 - OTHER EXPENSES	\$ 1,774,000.00		
		SEWER COLLECTION Total					\$ 2,488,247.00
		153000	SEWER TREATMENT	511200 - REGULAR SALARY	\$ 371,675.00		
				511700 - BARGAINING UNIT - SALARY	\$ 589,595.00		
				512100 - OVERTIME	\$ 90,400.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 301,170.00		
		530000 - OTHER EXPENSES	\$ 3,410,225.00				
		SEWER TREATMENT Total					\$ 4,763,065.00
		154000	WASTE WATER LAB	511200 - REGULAR SALARY	\$ 93,890.00		
				511700 - BARGAINING UNIT - SALARY	\$ 90,480.00		
512100 - OVERTIME	\$ 5,000.00						
520000 - FRINGE BENEFITS	\$ 60,556.00						
530000 - OTHER EXPENSES	\$ 194,880.00						
WASTE WATER LAB Total					\$ 444,806.00		
SEWER REVENUE Total					\$ 15,663,434.00		
6003	WATER & SEWER COMBINED SERVICES	161000	WATER RESOURCES ADMINISTRATION	511200 - REGULAR SALARY	\$ 149,740.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 37,910.00		
				530000 - OTHER EXPENSES	\$ 346,000.00		
				WATER RESOURCES ADMINISTRATION Total			
		162000	WRD ACCOUNTING	511200 - REGULAR SALARY	\$ 69,300.00		
				511800 - TEMPORARY	\$ 25,450.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 19,815.00		

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6003	WATER & SEWER	162000	WRD ACCOUNTING	530000 - OTHER EXPENSES	\$ 52,300.00		
			WRD ACCOUNTING Total			\$ 166,865.00	
		163000	CONSTRUCTION ENGINEERING	511200 - REGULAR SALARY		\$ 348,800.00	
				511700 - BARGAINING UNIT - SALARY		\$ 186,156.00	
				512100 - OVERTIME		\$ 5,000.00	
				520000 - FRINGE BENEFITS		\$ 222,334.00	
				530000 - OTHER EXPENSES		\$ 85,000.00	
				CONSTRUCTION ENGINEERING Total			\$ 847,290.00
				164000	OFFICE OF ENVIRONMENTAL QUALITY	511200 - REGULAR SALARY	
		512100 - OVERTIME				\$ 1,380.00	
		520000 - FRINGE BENEFITS				\$ 39,000.00	
		530000 - OTHER EXPENSES				\$ 225,200.00	
		OFFICE OF ENVIRONMENTAL QUALITY Total				\$ 406,580.00	
		165000	WRD CUSTOMER SERVICE	511200 - REGULAR SALARY		\$ 217,500.00	
				520000 - FRINGE BENEFITS		\$ 121,690.00	
				530000 - OTHER EXPENSES		\$ 255,000.00	
		WRD CUSTOMER SERVICE Total			\$ 594,190.00		
		167000	WRD MAINTENANCE	511200 - REGULAR SALARY		\$ 477,200.00	
				511700 - BARGAINING UNIT - SALARY		\$ 905,500.00	
				512100 - OVERTIME		\$ 98,525.00	
				513200 - RETIREMENT PAYOUT		\$ -	
520000 - FRINGE BENEFITS				\$ 607,914.00			
530000 - OTHER EXPENSES				\$ 63,295.00			
WRD MAINTENANCE Total			\$ 2,152,434.00				
WATER & SEWER COMBINED SERVICES Total			\$ 4,701,009.00				
6004	STORM WATER FUND	169000	STORM WATER	511200 - REGULAR SALARY	\$ 30,002.00		
				520000 - FRINGE BENEFITS	\$ 8,048.00		
				530000 - OTHER EXPENSES	\$ -		

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6004	STORM WATER FUND	169000	STORM WATER Total		\$ 38,050.00
	STORM WATER FUND Total				\$ 38,050.00
6005	MIAMI TRAILS STORMWATER	169420	MIAMI TRAILS STORM WATER	511200 - REGULAR SALARY	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 1,344.00
				530000 - OTHER EXPENSES	\$ 118,790.00
			MIAMI TRAILS STORM WATER Total		\$ 125,134.00
	MIAMI TRAILS STORMWATER Total				\$ 125,134.00
6401	WATER CONSTRUCTION	006401	WATER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 6,794,392.00
			WATER CONSTRUCTION Total		\$ 6,794,392.00
	WATER CONSTRUCTION Total				\$ 6,794,392.00
6402	SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 9,393,400.00
			SEWER CONSTRUCTION Total		\$ 9,393,400.00
	SEWER CONSTRUCTION Total				\$ 9,393,400.00
7000	CC DEVELOPMENTAL DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	511200 - REGULAR SALARY	\$ 3,175,000.00
				511700 - BARGAINING UNIT - SALARY	\$ 3,950,000.00
				511800 - TEMPORARY	\$ 130,000.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ 30,000.00
				520000 - FRINGE BENEFITS	\$ 2,550,000.00
				530000 - OTHER EXPENSES	\$ 8,600,000.00
			BOARD OF DEVELOPMENTAL DISABILITIES Total		\$ 18,440,000.00
	CC DEVELOPMENTAL DISABILITIES Total				\$ 18,440,000.00
7011	DISABILITIES RESIDENTIAL - SRF	010002	DISABILITIES RESIDENTIAL SERV	530000 - OTHER EXPENSES	\$ 2,800,000.00
			DISABILITIES RESIDENTIAL SERV Total		\$ 2,800,000.00
	DISABILITIES RESIDENTIAL - SRF Total				\$ 2,800,000.00
7100	CCADA & MENTAL HEALTH BOARD -	871000	COMMUNITY MENTAL HEALTH	511200 - REGULAR SALARY	\$ 338,665.00

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7100	BOARD -	871000	HEALTH	513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 84,684.00
				530000 - OTHER EXPENSES	\$ 7,331,722.00
				COMMUNITY MENTAL HEALTH Total	\$ 7,755,071.00
CCADA & MENTAL HEALTH BOARD - Total					\$ 7,755,071.00
7161	CHILD DAY TREATMENT - DSF	007161	CHILD DAY TREATMENT FAC DEBT	530000 - OTHER EXPENSES	\$ 30,132.00
				CHILD DAY TREATMENT FAC DEBT Total	\$ 30,132.00
				CHILD DAY TREATMENT - DSF Total	\$ 30,132.00
7200	PARK DISTRICT	891000	PARK DISTRICT	511200 - REGULAR SALARY	\$ 282,700.00
				512100 - OVERTIME	\$ 1,500.00
				520000 - FRINGE BENEFITS	\$ 67,937.00
				530000 - OTHER EXPENSES	\$ 208,019.36
				PARK DISTRICT Total	\$ 560,156.36
PARK DISTRICT Total					\$ 560,156.36
7241	WMSBURG BATAVIA BIKE TRAIL	007241	WILLIAMSBURG BATAVIA BIKE TRL	530000 - OTHER EXPENSES	\$ 10,000.00
				WILLIAMSBURG BATAVIA BIKE TRL Total	\$ 10,000.00
				WMSBURG BATAVIA BIKE TRAIL Total	\$ 10,000.00
7245	BELLAR/BECKER FARM PROJECT	007245	BELLAR/BECKER FARM PROJECT	530000 - OTHER EXPENSES	\$ 7,800.00
				BELLAR/BECKER FARM PROJECT Total	\$ 7,800.00
				BELLAR/BECKER FARM PROJECT Total	\$ 7,800.00
7260	CHILO LOCK AND DAM REVENUE BON	007260	CHILO LOCK/DAM REVENUE BOND	530000 - OTHER EXPENSES	\$ 33,216.36
				CHILO LOCK/DAM REVENUE BOND Total	\$ 33,216.36
				CHILO LOCK AND DAM REVENUE BON Total	\$ 33,216.36
7400	FAMILY AND CHILDREN FIRST	931000	FCF ADMINISTRATION	511200 - REGULAR SALARY	\$ 319,354.00
				520000 - FRINGE BENEFITS	\$ 117,994.00

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7400	FAMILY AND CHILDREN	931000	FCF ADMINISTRATION	530000 - OTHER EXPENSES	\$ 640,496.00
			FCF ADMINISTRATION Total		\$ 1,077,844.00
	FAMILY AND CHILDREN FIRST Total				\$ 1,077,844.00
7500	SOIL & WATER DISTRICT	911000	SOIL & WATER CONSERVATION DISTRICT		
			511200 - REGULAR SALARY	\$ 242,627.00	
			513200 - RETIREMENT PAYOUT	\$ -	
			513300 - PAYMENT IN LIEU OF HEALTH INS	\$ 1,500.00	
			520000 - FRINGE BENEFITS	\$ 101,750.00	
	530000 - OTHER EXPENSES	\$ 167,273.00			
SOIL & WATER CONSERVATION DISTRICT Total		\$ 513,150.00			
SOIL & WATER DISTRICT Total				\$ 513,150.00	
7600	SOLID WASTE MANAGEMENT	541000	SOLID WASTE DISTRICT		
			511200 - REGULAR SALARY	\$ 69,000.00	
			512100 - OVERTIME	\$ -	
			520000 - FRINGE BENEFITS	\$ 19,370.00	
	530000 - OTHER EXPENSES	\$ 586,467.00			
SOLID WASTE DISTRICT Total		\$ 674,837.00			
SOLID WASTE MANAGEMENT Total				\$ 674,837.00	
8001	HEALTH INSURANCE FUND	171000	HEALTH INSURANCE		
			520000 - FRINGE BENEFITS	\$ 12,324,026.00	
			530000 - OTHER EXPENSES	\$ 101,908.00	
	HEALTH INSURANCE Total		\$ 12,425,934.00		
	172000	INSURANCE ADMINISTRATION			
		511200 - REGULAR SALARY	\$ 90,800.00		
		520000 - FRINGE BENEFITS	\$ 19,499.00		
		530000 - OTHER EXPENSES	\$ 1,750.00		
INSURANCE ADMINISTRATION Total		\$ 112,049.00			
173000	EMPLOYEE ASSISTANCE PLAN				
	520000 - FRINGE BENEFITS	\$ 21,207.00			
EMPLOYEE ASSISTANCE PLAN Total		\$ 21,207.00			

**2017 ANNUAL APPROPRIATION
RESOLUTION 178-16
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG CODE	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2017 Appropriation
8001	HEALTH INSURANCE FUND	174000	WELLNESS PROGRAM	520000 - FRINGE BENEFITS	\$ 123,694.00
				530000 - OTHER EXPENSES	\$ 10,000.00
				WELLNESS PROGRAM Total	\$ 133,694.00
				HEALTH INSURANCE FUND Total	\$ 12,692,884.00
8002	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	511200 - REGULAR SALARY	\$ 152,420.00
				511800 - TEMPORARY	\$ -
				512100 - OVERTIME	\$ 20,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 63,104.00
				530000 - OTHER EXPENSES	\$ 1,175,341.00
				FLEET MAINTENANCE Total	\$ 1,410,865.00
				FLEET MAINTENANCE Total	\$ 1,410,865.00
8003	TELECOMMUNICATIONS	177000	TELECOMMUNICATION SERVICES	511200 - REGULAR SALARY	\$ 104,900.00
				512100 - OVERTIME	\$ 1,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 35,044.00
				530000 - OTHER EXPENSES	\$ 685,500.00
				TELECOMMUNICATION SERVICES Total	\$ 826,444.00
				TELECOMMUNICATIONS Total	\$ 826,444.00
8004	WORKERS' COMPENSATION PROGRAM	175000	WORKER'S COMPENSATION PROGRAM	511200 - REGULAR SALARY	\$ 107,460.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 1,022,102.00
				530000 - OTHER EXPENSES	\$ 48,705.00
				WORKER'S COMPENSATION PROGRAM Total	\$ 1,178,267.00
				WORKERS' COMPENSATION PROGRAM Total	\$ 1,178,267.00
Grand Total					\$ 235,491,157.94