

2017 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 178-16
CLERMONT COUNTY, OHIO

FUND	FUND DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
1000	GENERAL FUND	AUDITOR	011000	AUDITOR - GENERAL OFFICE	\$ 1,205,208.00
			012000	BUREAU OF INSPECTION - AUDIT	\$ 93,379.00
			014000	AUDITOR - TAX MAP	\$ 150,677.00
			016000	BUDGET COMMISSION	\$ 1,067.00
		BOARD OF COUNTY COMMISSIONERS	031000	BOARD OF COUNTY COMMISSIONERS	\$ 986,314.00
		BOARD OF ELECTIONS	191000	BOARD OF ELECTIONS	\$ 1,225,213.00
		BUILDING INSPECTION	122000	BUILDING INSPECTION DEPT	\$ 1,128,363.00
		CLERK OF COURTS - COMMON PLEAS	211000	CLERK OF COMMON PLEAS COURTS	\$ 1,050,011.00
		CLERK OF COURTS - MUNICIPAL	321000	CLERK OF MUNICIPAL COURT	\$ 1,391,534.00
		COMMON PLEAS ADULT PROBATION	241000	COMMON PLEAS ADULT PROBATION	\$ 1,424,268.00
		COMMON PLEAS COURT	231000	COMMON PLEAS COURT	\$ 1,566,080.00
			232000	JURY COMMISSION	\$ 202,414.00
		COMMUNITY & ECONOMIC DEVELOPMENT	045000	PUBLIC INFORMATION OFFICE	\$ 111,271.00
			063000	COMMUNITY PLANNING & DEVELOPMENT	\$ 74,594.00
			064000	PLANNING COMMISSION	\$ 3,875.00
			066000	GEOGRAPHIC INFORMATION SYS	\$ 259,312.00
			071329	ECONOMIC DEVELOPMENT NON-OPERATING	\$ 855,174.00
		CORONER	391000	COUNTY CORONER	\$ 518,008.00
		DEPARTMENT OF PUBLIC SAFETY SERVICES	111000	COMMUNICATIONS CENTER	\$ 2,461,531.00
		DEPT OF JOB AND FAMILY SERVICES	088329	SOUTHWEST OHIO REGIONAL TRAINING CENTER	\$ 614,182.00
		DOMESTIC RELATIONS COURT	251000	DOMESTIC RELATIONS COURT	\$ 1,057,050.00
			251508	DOM REL FOUNDATION TRAINING	\$ 360.00
		FACILITIES	046301	MAILROOM	\$ 35,862.00
			101000	FACILITIES MANAGEMENT	\$ 2,647,458.00
		HUMAN RESOURCES	046000	HUMAN RESOURCES	\$ 237,487.00
		INFORMATION SYSTEMS	102000	INFORMATION SYSTEMS DIVISION	\$ 1,384,319.00
		JUVENILE COURT	271000	JUVENILE COURT	\$ 2,222,069.00
			281000	JUVENILE DETENTION	\$ 2,125,354.00
			282000	JUVENILE PROBATION	\$ 371,677.00
		MUNICIPAL COURT	341000	MUNICIPAL COURT	\$ 934,121.00
		MUNICIPAL COURT ADULT PROBATION	052000	JAIL TREATMENT ADMIN	\$ 40,888.00
			362000	MUNI CRT ELECTRONIC MONITORING	\$ 173,129.00
			364000	MUNI.COURT ADULT PROBATION	\$ 837,503.00
		OFFICE OF MANAGEMENT & BUDGET	031302	RISK MANAGEMENT	\$ 645,985.00

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1000	GENERAL FUND	OFFICE OF MANAGEMENT & BUDGET	031304	DITCH MAINTENANCE	\$ 1,000.00
			032328	LEGISLATIVE & EXECUTIVE - OPERATING	\$ 489,282.00
			032329	LEGISLATIVE & EXECUTIVE - NON-OPERATING	\$ 743,654.00
			032400	STORM WATER	\$ 117,000.00
			033328	JUDICIAL - OPERATING	\$ 38,334.00
			033329	JUDICIAL - NON-OPERATING	\$ 40,000.00
			034328	PUBLIC SAFETY OPERATING	\$ 110,450.00
			034329	PUBLIC SAFETY NON OPERATING	\$ 25,853.00
			035328	HUMAN SERVICES - OPERATING	\$ 852,148.00
			036328	HEALTH OPERATING	\$ 45,000.00
			039000	OTHER HEALTH	\$ 430,360.00
			044000	OFFICE OF MANAGEMENT & BUDGET	\$ 258,663.00
			053328	CRIMINAL JUSTICE - OPERATING	\$ 105,000.00
			053329	CRIMINAL JUSTICE NON-OPERATING	\$ 97,000.00
			054000	COMMUNITY ALTERNATIVE SENTENCING	\$ 440,800.00
			201000	COURT OF APPEALS	\$ 112,500.00
		OMB-RECORDS	103000	RECORDS RETENTION	\$ 203,286.00
		PROBATE COURT	301000	PROBATE COURT	\$ 550,883.00
		PROSECUTOR	371000	PROSECUTING ATTORNEY	\$ 491,858.00
			372000	PROSECUTOR CIVIL DIVISION	\$ 619,998.00
			373000	PROSECUTOR COMMON PLEAS CRIMINAL	\$ 860,586.00
			374000	PROSECUTOR JUVENILE/ADULT PROTECTION	\$ 234,795.00
			375000	PROSECUTOR MUNI CRIMINAL DIVISION	\$ 593,527.00
		PUBLIC DEFENDER	401000	PUBLIC DEFENDER	\$ 1,577,118.00
		PUBLIC HEALTH - TB	041000	TB CLINIC	\$ 40,000.00
		RECORDER	411000	RECORDER	\$ 357,365.00
		SHERIFF	432503	ADULT DETENTION ADMINISTRATION	\$ 424,117.00
			432504	ADULT DETENTION CORRECTIONS	\$ 8,056,494.00
			432505	ADULT DETENTION KITCHEN	\$ 379,000.00
			432506	ADULT DETENTION MAINTENANCE	\$ 262,539.00
			431000	SHERIFF ADMINISTRATION	\$ 927,147.00
			433000	SHERIFF CIVIL DIVISION	\$ 422,148.00
			434000	SHERIFF COURT SERVICES	\$ 1,711,487.00
			435000	SHERIFF CRIME LAB	\$ 72,921.00

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1000	GENERAL FUND	SHERIFF	436000	SHERIFF FLEET MAINTENANCE	\$ 290,000.00
			437000	SHERIFF INVESTIGATIONS	\$ 925,057.00
			438000	SHERIFF ROAD PATROL	\$ 4,098,278.00
			439000	SHERIFF SCALES PROGRAM	\$ 107,833.00
			440000	SHERIFF RECORDS & SUPPORT	\$ 113,508.00
		TREASURER	471000	TREASURER	\$ 634,790.00
			474000	INVESTMENT ADVISORY COMMITTEE	\$ 40,800.00
		VETERAN'S COMMISSION	491000	VETERANS SERVICE COMMISSION	\$ 985,512.00
			492186	VETERANS PUBLIC ASSISTANCE	\$ 850,000.00
	GENERAL FUND Total				\$ 57,773,828.00
2001	DOG & KENNEL	AUDITOR	021000	D & K LICENSES-AUDITOR	\$ 20,348.00
		OFFICE OF MANAGEMENT & BUDGET	042000	ANIMAL CONTROL	\$ 351,000.00
	DOG & KENNEL Total				\$ 371,348.00
2002	SENIOR SERVICES	OFFICE OF MANAGEMENT & BUDGET	043000	SENIOR SERVICES	\$ 5,448,160.00
	SENIOR SERVICES Total				\$ 5,448,160.00
2003	ENVIRONMENTAL RESERVE	OFFICE OF MANAGEMENT & BUDGET	166000	ENVIRONMENTAL RESERVE	\$ 27,008.00
	ENVIRONMENTAL RESERVE Total				\$ 27,008.00
2005	LIAB	OFFICE OF MANAGEMENT & BUDGET	037000	SICK LEAVE RETIREMENT LIABILITY	\$ 50,000.00
	SICK LEAVE RETIREMENT LIAB Total				\$ 50,000.00
2006	VACATION LIABILITY	OFFICE OF MANAGEMENT & BUDGET	038000	VACATION LIABILITY	\$ 50,000.00
	VACATION LIABILITY Total				\$ 50,000.00
2021	REAL ESTATE ASSESSMENT	AUDITOR	022000	REAL ESTATE ASSESSMENT	\$ 2,787,159.00
	REAL ESTATE ASSESSMENT Total				\$ 2,787,159.00
2022	COUNTY HOTEL LODGING	AUDITOR	023000	HOTEL LODGING TAX	\$ 630,000.00
	COUNTY HOTEL LODGING Total				\$ 630,000.00
2031	COMMUNITY TRANSPORTATION	COMMUNITY TRANSPORTATION	131000	CLERMONT TRANSPORTATION CONNECTION	\$ 3,752,540.00
	COMMUNITY TRANSPORTATION Total				\$ 3,752,540.00
2041	TREASURER DELIQ TAX & ASSESS	TREASURER	472000	TREASURER DELINQUENT TAX DEPT	\$ 250,160.00
	TREASURER DELIQ TAX & ASSESS Total				\$ 250,160.00

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2042	TREAS PREPAY INTEREST	TREASURER	473000	TREASURER PREPAYMENT INTEREST	\$ 10,500.00
	TREAS PREPAY INTEREST Total				\$ 10,500.00
2051	RECORDER SUPPLEMENTAL	RECORDER	421000	RECORDER SUPPLEMENTAL	\$ 140,000.00
	RECORDER SUPPLEMENTAL Total				\$ 140,000.00
2061	ADVOCATE PROJECT	PROSECUTOR	381000	ADVOCATE PROJECT	\$ 187,149.00
	ADVOCATE PROJECT Total				\$ 187,149.00
2065	ASSESS	PROSECUTOR	385000	PROSECUTOR DTAC	\$ 141,387.00
	PROSECUTOR DELIQ TAX & ASSESS Total				\$ 141,387.00
2081	LAW LIBRARY RESOURCES FUND	LAW LIBRARY	861000	LAW LIBRARY RESOURCES BOARD	\$ 337,187.00
	LAW LIBRARY RESOURCES FUND Total				\$ 337,187.00
2101	CP CLERK COMPUTERIZATION	CLERK OF COURTS - COMMON PLEAS	212000	COMMON PLEAS CLRK COMPUTERIZATION	\$ 128,097.00
	CP CLERK COMPUTERIZATION Total				\$ 128,097.00
2102	CERT OF TITLE ADMINISTRATION	CLERK OF COURTS - COMMON PLEAS	221000	CLERK OF CTS - CRT OF TITLE ADMIN	\$ 2,301,286.00
	CERT OF TITLE ADMINISTRATION Total				\$ 2,301,286.00
2112	PILOT PROBATION	COMMON PLEAS ADULT PROBATION	243000	PILOT PROBATION GRANT	\$ 16,000.00
			243216	PILOT PROB INTENSIVE	\$ 222,048.00
			243218	PILOT PROB NON-SUPPORT REG	\$ 87,290.00
	PILOT PROBATION Total				\$ 325,338.00
2113	CP PROBATION SERVICE	COMMON PLEAS ADULT PROBATION	244000	COMMON PLEAS PROBATION SERVICES	\$ 164,257.00
	CP PROBATION SERVICE Total				\$ 164,257.00
2114	PROBATION IMPROVEMENT GRANT	COMMON PLEAS ADULT PROBATION	245000	PROBATION IMPROVEMENT	\$ 100,726.00
	PROBATION IMPROVEMENT GRANT Total				\$ 100,726.00
2140	COMMON PLEAS SPECIAL PROJECTS	COMMON PLEAS COURT	234000	COMMON PLEAS SPECIAL PROJ	\$ 57,324.00
	COMMON PLEAS SPECIAL PROJECTS Total				\$ 57,324.00
2141	CP COMPUTER LEGAL RESEARCH	COMMON PLEAS COURT	235000	COMMON PLEAS LEGAL RESEARCH	\$ 26,500.00

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2141	CP COMPUTER LEGAL RESEARCH Total				\$ 26,500.00
	ADMINISTRATION OF				
2142	JUSTICE	COMMON PLEAS COURT	233000	CP IMPROVEMENT OF ADM OF JUSTICE	\$ 2,000.00
	ADMINISTRATION OF JUSTICE Total				\$ 2,000.00
	DOMESTIC REL SPECIAL				
2182	PROJECT	DOMESTIC RELATIONS COURT	253000	DOM REL SPECIAL PROJECTS	\$ 20,000.00
	DOMESTIC REL SPECIAL PROJECT Total				\$ 20,000.00
	MUNI CT				
2201	COMPUTERIZATION	CLERK OF COURTS - MUNICIPAL	322000	MUNI CT COMPUTERIZATION FEE	\$ 481,626.00
	MUNI CT COMPUTERIZATION Total				\$ 481,626.00
	MUNI CT INTENSIVE				
2211	PROBATION	MUNICIPAL COURT ADULT PROBATION	361000	C-B-C COMMUNITY SERVICE	\$ 106,847.00
			363000	MUNI COURT INTENSIVE PROBATION	\$ 136,651.00
	MUNI CT INTENSIVE PROBATION Total				\$ 243,498.00
	MUNI CT PROBATION				
2212	SERVICE	MUNICIPAL COURT ADULT PROBATION	365000	MUNI CRT PROBATION SERVICES	\$ 233,758.00
	MUNI CT PROBATION SERVICE Total				\$ 233,758.00
	INDIGENT DRIVERS				
2252	ALCOHOL TRTMN	MENTAL HEALTH RECOVERY BD	342000	CMH INDIGENT DRIVER ALCH TRMNT	\$ 75,000.00
	INDIGENT DRIVERS ALCOHOL TRTMN Total				\$ 75,000.00
	FELONY DELINQUENT CARE				
2301	& CUST	JUVENILE COURT	283000	RECLAIM OHIO	\$ 1,563,380.00
	FELONY DELINQUENT CARE & CUST Total				\$ 1,563,380.00
2302	TITLE IV-E CONTRACT	JUVENILE COURT	278000	TITLE IV-E CHILD & YOUTH SERVICE	\$ 216,629.00
	TITLE IV-E CONTRACT Total				\$ 216,629.00
	JUV VICTIMS OF CRIME ASST				
2320	GR	JUVENILE COURT	279000	JUV VICTIMS OF CRIME ASST	\$ 81,192.00
	JUV VICTIMS OF CRIME ASST GR Total				\$ 81,192.00
	JUVENILE CT LEGAL				
2321	RESEARCH	JUVENILE COURT	276000	JUVENILE LEGAL RESEARCH	\$ 6,000.00
	JUVENILE CT LEGAL RESEARCH Total				\$ 6,000.00
	JUVENILE CT				
2322	COMPUTERIZATION	JUVENILE COURT	274000	JUV COURT COMPUTERIZATION	\$ 25,000.00

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2322	JUVENILE CT COMPUTERIZATION Total				\$ 25,000.00
	JUVENILE CT SPECIAL				
2323	PROJECTS	JUVENILE COURT	275000	JUVENILE CT SPEC PROJ	\$ 60,000.00
	JUVENILE CT SPECIAL PROJECTS Total				\$ 60,000.00
	JUV INDIGENT DRIVER				
2324	ALCOH TRMT	JUVENILE COURT	272000	JUV INDIGENT DRIVERS ALCOHOL TREATMENT	\$ 7,500.00
	JUV INDIGENT DRIVER ALCOH TRMT Total				\$ 7,500.00
2325	JUV TITLE 1-D	JUVENILE COURT	284000	JUVENILE TITLE 1-D	\$ 141,979.00
	JUV TITLE 1-D Total				\$ 141,979.00
	JUV PROBATION SPECIAL				
2326	PROJECT	JUVENILE COURT	277000	JUV PROBATION SPECIAL PROJECTS	\$ 6,500.00
	JUV PROBATION SPECIAL PROJECT Total				\$ 6,500.00
	JUV ACCOUNTABILITY				
2327	BLOCK GR	JUVENILE COURT	285000	JUV ACCOUNTABILITY BLOCK GRANT	\$ 12,000.00
	JUV ACCOUNTABILITY BLOCK GR Total				\$ 12,000.00
	FAMILY DEPENDENCY				
2328	TREATMENT SP	JUVENILE COURT	280000	JUV FAMILY DEPENDENCY TREATMENT	\$ 39,800.00
	FAMILY DEPENDENCY TREATMENT SP Total				\$ 39,800.00
	PROBATE SPECIAL PROJECT				
2350	FUND	PROBATE COURT	305000	PROBATE SPECIAL PROJECTS	\$ 33,340.00
	PROBATE SPECIAL PROJECT FUND Total				\$ 33,340.00
	PROBATE COMP LEGAL				
2351	RESEARCH	PROBATE COURT	304000	PROBATE LEGAL RESEARCH	\$ 7,500.00
	PROBATE COMP LEGAL RESEARCH Total				\$ 7,500.00
	PROBATE				
2352	COMPUTERIZATION	PROBATE COURT	302000	PROBATE COMPUTERIZATION	\$ 23,000.00
	PROBATE COMPUTERIZATION Total				\$ 23,000.00
	DOMESTIC VIOLENCE				
2353	SHELTER	PROBATE COURT	311000	DOMESTIC VIOLENCE SHELTER	\$ 50,000.00
	DOMESTIC VIOLENCE SHELTER Total				\$ 50,000.00
2354	INDIGENT GUARDIANSHIP	PROBATE COURT	303000	INDIGENT GUARDIANSHIP	\$ 20,000.00
	INDIGENT GUARDIANSHIP Total				\$ 20,000.00
2401	PUBLIC ASSISTANCE	DEPT OF JOB AND FAMILY SERVICES	081000	JOB & FAMILY SERVICES ADMIN	\$ 5,718,604.00

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2401	PUBLIC ASSISTANCE	DEPT OF JOB AND FAMILY SERVICES	082000	CHILDRENS PROTECTIVE SERVICES	\$ 3,787,248.00
			083000	DJFS SOCIAL SERVICES DIVISION	\$ 3,395,302.00
			084000	WORKFORCE DEVELOPMENT	\$ 912,518.00
	PUBLIC ASSISTANCE Total				\$ 13,813,672.00
2402	CHILDRENS SERVICES	DEPT OF JOB AND FAMILY SERVICES	085000	CHILDREN SERVICES	\$ 7,790,000.00
		JUVENILE COURT	286000	CHILDREN SERVICES - JUVENILE	\$ 1,000,000.00
	CHILDRENS SERVICES Total				\$ 8,790,000.00
	CHILD SUPPORT				
2403	ENFORCEMENT	DEPT OF JOB AND FAMILY SERVICES	086000	CHILD SUPPORT ENFORCEMENT	\$ 4,357,459.00
	CHILD SUPPORT ENFORCEMENT Total				\$ 4,357,459.00
	WORKFORCE				
2404	DEVELOPMENT	DEPT OF JOB AND FAMILY SERVICES	087000	WORKFORCE INVESTMENT ACT	\$ 1,100,000.00
	WORKFORCE DEVELOPMENT Total				\$ 1,100,000.00
	SHERIFF CONCEALED				
2501	HANDGUN	SHERIFF	442000	CONCEALED WEAPONS LICENSING	\$ 110,654.00
	SHERIFF CONCEALED HANDGUN Total				\$ 110,654.00
2502	NARCOTICS UNIT	SHERIFF	443000	CLERMONT CO DRUG UNIT	\$ 394,371.00
	NARCOTICS UNIT Total				\$ 394,371.00
	NARCOTICS UNIT DRUG				
2505	LAW ENFORC	SHERIFF	446000	NARCOTICS UNIT DRUG LAW ENF	\$ 3,000.00
	NARCOTICS UNIT DRUG LAW ENFORC Total				\$ 3,000.00
	SHERIFFS DRUG LAW				
2506	ENFORCEMENT	SHERIFF	447000	SHERIFFS DRUG LAW ENFORCEMENT	\$ 5,000.00
	SHERIFFS DRUG LAW ENFORCEMENT Total				\$ 5,000.00
	ENFORCEMENT &				
2507	EDUCATION	SHERIFF	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	\$ 10,000.00
	ENFORCEMENT & EDUCATION Total				\$ 10,000.00
	NARCOTICS ASSETS				
2508	FORFEITURE	SHERIFF	449000	NARCOTICS ASSET FORFEITURE	\$ 15,000.00
	NARCOTICS ASSETS FORFEITURE Total				\$ 15,000.00
	SHERIFF ASSET FORFEITURE				
2509	SHERIFF ASSET FORFEITURE	SHERIFF	451000	SHERIFFS ASSETS FORFEITURE	\$ 25,000.00
	SHERIFF ASSET FORFEITURE Total				\$ 25,000.00

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2511	SHERIFF CPT	SHERIFF	453000	SHERIFF'S CONTINUING PROF TRAINING	\$ 10,000.00
	SHERIFF CPT Total				\$ 10,000.00
	SHERIFF POLICING				
2512	REVOLVING	SHERIFF	454000	SHERIFF CONTRACT SERVICES	\$ 1,069,551.00
	SHERIFF POLICING REVOLVING Total				\$ 1,069,551.00
	EMERGENCY MANAGEMENT				
2541	AGENCY	EMERGENCY MANAGEMENT	112000	EMERGENCY MANAGEMENT AGENCY	\$ 211,002.00
	EMERGENCY MANAGEMENT AGENCY Total				\$ 211,002.00
2542	ENHANCED WIRELESS 911	DEPARTMENT OF PUBLIC SAFETY SERVICES	113000	ENHANCED WIRELESS 9 1 1	\$ 332,456.00
	ENHANCED WIRELESS 911 Total				\$ 332,456.00
	SPECIAL EMERGENCY				
2543	PLANNING	EMERGENCY MANAGEMENT	114000	SPECIAL EMERGENCY PLANNING	\$ 23,051.00
	SPECIAL EMERGENCY PLANNING Total				\$ 23,051.00
	ENGINEER				
2601	MOTOR VEHICLE AND GAS	ENGINEER	511000	ENGINEER	\$ 10,725,308.00
	MOTOR VEHICLE AND GAS Total				\$ 10,725,308.00
2602	DITCH MAINTENANCE	ENGINEER	513000	ENGINEER - DITCH MAINTENANCE	\$ 20,000.00
	DITCH MAINTENANCE Total				\$ 20,000.00
	SEPTIC SYSTEM REHAB				
2623	FINANCE	COMMUNITY & ECONOMIC DEVELOPMENT	065000	SEPTIC TANK REHABILITATION	\$ 15,000.00
	SEPTIC SYSTEM REHAB FINANCE Total				\$ 15,000.00
2624	CDBG ENTITLEMENT	COMMUNITY & ECONOMIC DEVELOPMENT	067000	CDBG ENTITLEMENT	\$ 1,179,742.00
	CDBG ENTITLEMENT Total				\$ 1,179,742.00
	OMB-RIDS				
2700	FOREST GLEN RID	OMB-RIDS	002700	FOREST GLEN RID	\$ 415,000.00
	FOREST GLEN RID Total				\$ 415,000.00
2701	LEXINGTON RUN RID	OMB-RIDS	002701	LEXINGTON RUN RID	\$ 1,875,000.00
	LEXINGTON RUN RID Total				\$ 1,875,000.00
	ENCLAVE @ O'BANNON RID				
2702	ENCLAVE @ O'BANNON RID	OMB-RIDS	002702	ENCLAVE @ OBANNON RID	\$ 32,050.00
	ENCLAVE @ O'BANNON RID Total				\$ 32,050.00
2703	GLENWOOD TRAILS RID	OMB-RIDS	002703	GLENWOOD TRAILS RID	\$ 174,000.00
	GLENWOOD TRAILS RID Total				\$ 174,000.00
2704	VISTA MEADOWS RID	OMB-RIDS	002704	VISTA MEADOWS RID	\$ 165,000.00

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2704	VISTA MEADOWS RID Total				\$ 165,000.00
2706	SUNNYMEADE RID	OMB-RIDS	002706	SUNNYMEADE RID	\$ 134,000.00
	SUNNYMEADE RID Total				\$ 134,000.00
	RIDGEWOOD CORP CENTER				
2707	RID	OMB-RIDS	002707	RIDGEWOOD CORP CENTER RID	\$ 29,000.00
	RIDGEWOOD CORP CENTER RID Total				\$ 29,000.00
2708	ROSS RD RID	OMB-RIDS	002708	ROSS RD RID	\$ 1,650.00
	ROSS RD RID Total				\$ 1,650.00
3007	2003 GO BOND REFUNDING	OFFICE OF MANAGEMENT & BUDGET	003007	2003 G O BOND REFUNDING DEBT	\$ 87,097.00
	2003 GO BOND REFUNDING Total				\$ 87,097.00
	OPWC CAPITAL				
3101	IMPROVEMENT DEBT	ENGINEER	003101	OPWC CAPITAL IMPROVEMENT DEBT	\$ 17,877.00
	OPWC CAPITAL IMPROVEMENT DEBT Total				\$ 17,877.00
	OPWC HILL STATION BLUE				
3102	SKY	ENGINEER	003102	OPWC HILL STATION BLUE SKY PARK DEBT	\$ 25,066.00
	OPWC HILL STATION BLUE SKY Total				\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	ENGINEER	003103	OPWC BRANCH HILL GUINEA DEBT	\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total				\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	ENGINEER	003104	OPWC SLAVEN ROAD DEBT	\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total				\$ 11,514.00
	MIDDLE EAST FORK SEWER				
3320	ASSESS	AUDITOR	003320	MIDDLE EAST FORK SEWER ASSESSM	\$ 58,388.00
	MIDDLE EAST FORK SEWER ASSESS Total				\$ 58,388.00
	WATER PROJECTS SPECIAL				
3322	ASSESSM	AUDITOR	003322	WATER PROJECTS SPECIAL ASSESSM	\$ 16,500.00
	WATER PROJECTS SPECIAL ASSESSM Total				\$ 16,500.00
	Various 2000 Sewer				
3324	Assessment	AUDITOR	003324	VARIOUS 2000 SEWER ASSESSMENT	\$ 74,500.00
	Various 2000 Sewer Assessment Total				\$ 74,500.00
3325	Gibson Road Water Ext	AUDITOR	003325	GIBSON RD WATER EXT ASSESSMENT	\$ 18,625.00

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3325	Gibson Road Water Ext Total				\$ 18,625.00
	WARDS CORNER				
3326	WATERLINE SA	AUDITOR	003326	WARDS CORNER WATERLINE S A	\$ 3,710.00
	WARDS CORNER WATERLINE SA Total				\$ 3,710.00
3327	VARIOUS 2002 SEWER SA	AUDITOR	003327	VARIOUS 2002 SEWER S A	\$ 17,418.00
	VARIOUS 2002 SEWER SA Total				\$ 17,418.00
	VARIOUS 2002 WATERLINE S				
3328	A	AUDITOR	003328	VARIOUS 2002 WATERLINE IMPR S A	\$ 4,293.00
	VARIOUS 2002 WATERLINE S A Total				\$ 4,293.00
	2003 VARIOUS WATERLINE S				
3329	A	AUDITOR	003329	2003 VARIOUS WATERLINE S A	\$ 18,198.00
	2003 VARIOUS WATERLINE S A Total				\$ 18,198.00
	OLIVE BRANCH-STONELICK				
3330	WIDE SA	AUDITOR	003330	OLIVE BRANCH-STONELICK WIDE S A	\$ 114,060.00
	OLIVE BRANCH-STONELICK WIDE SA Total				\$ 114,060.00
3331	NORTH AFTON SEWER	AUDITOR	003331	NORTH AFTON SEWER S A	\$ 26,700.00
	NORTH AFTON SEWER Total				\$ 26,700.00
	GO SPECIAL ASSESSMENT				
3332	2005	AUDITOR	003332	G O SPECIAL ASSESSMENT 2005	\$ 129,815.00
	GO SPECIAL ASSESSMENT 2005 Total				\$ 129,815.00
	GO SPECIAL ASSESSMENT				
3333	2006	AUDITOR	003333	G O SPECIAL ASSESSMENT 2006	\$ 52,400.00
	GO SPECIAL ASSESSMENT 2006 Total				\$ 52,400.00
	2011 VARIOUS WTR AND				
3334	SWR SA	AUDITOR	003334	2011 VARIOUS WTR & SWR S A	\$ 371,990.00
	2011 VARIOUS WTR AND SWR SA Total				\$ 371,990.00
	2014 VARIOUS SPECIAL				
3335	ASSESSMNT	AUDITOR	003335	2014 VARIOUS SPECIAL ASSESSMENTS	\$ 16,928.00
	2014 VARIOUS SPECIAL ASSESSMNT Total				\$ 16,928.00
	COUNTY CAPITAL				
4007	IMPROVEMENT	OFFICE OF MANAGEMENT & BUDGET	004007	COUNTY CAPITAL IMPROVEMENT	\$ 9,125,124.00
	COUNTY CAPITAL IMPROVEMENT Total				\$ 9,125,124.00

2017 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 178-16
CLERMONT COUNTY, OHIO

FUND	FUND DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
	PLANNING & DEVELOPMENT				
4009		OFFICE OF MANAGEMENT & BUDGET	004009	PLANNING & DEVELOPMENT PROJECTS	\$ 785,160.00
	PLANNING & DEVELOPMENT Total				\$ 785,160.00
	CTC CAPITAL IMPROVEMENT				
4018		COMMUNITY TRANSPORTATION	004018	C T C CAPITAL IMPROVEMENT	\$ 1,590,000.00
	CTC CAPITAL IMPROVEMENT Total				\$ 1,590,000.00
	ACCOUNTING & P/R HR SYSTEM				
4019		AUDITOR	004019	ACCOUNTING & P/R H/R SYSTEM	\$ 145,106.22
	ACCOUNTING & P/R HR SYSTEM Total				\$ 145,106.22
	GENERAL DRAINAGE IMPROVEMENT				
4020		OFFICE OF MANAGEMENT & BUDGET	004020	GENERAL DRAINAGE IMPROVEMENT	\$ 7,409.00
	GENERAL DRAINAGE IMPROVEMENT Total				\$ 7,409.00
	WATER REVENUE				
6001		WATER RESOURCES	141000	WATER ADMINISTRATION	\$ 7,957,287.00
			142000	WATER DISTRIBUTION	\$ 1,288,200.00
			143000	WATER TREATMENT	\$ 5,331,085.00
	WATER REVENUE Total				\$ 14,576,572.00
	SEWER REVENUE				
6002		WATER RESOURCES	151000	SEWER ADMINISTRATION	\$ 7,967,316.00
			152000	SEWER COLLECTION	\$ 2,488,247.00
			153000	SEWER TREATMENT	\$ 4,763,065.00
			154000	WASTE WATER LAB	\$ 444,806.00
	SEWER REVENUE Total				\$ 15,663,434.00
	WATER & SEWER COMBINED SERVICES				
6003		WATER RESOURCES	161000	WATER RESOURCES ADMINISTRATION	\$ 533,650.00
			162000	WRD ACCOUNTING	\$ 166,865.00
			163000	CONSTRUCTION ENGINEERING	\$ 847,290.00
			164000	OFFICE OF ENVIRONMENTAL QUALITY	\$ 406,580.00
			165000	WRD CUSTOMER SERVICE	\$ 594,190.00
			167000	WRD MAINTENANCE	\$ 2,152,434.00
	WATER & SEWER COMBINED SERVICES Total				\$ 4,701,009.00
	STORM WATER FUND				
6004		OFFICE OF MANAGEMENT & BUDGET	169000	STORM WATER	\$ 38,050.00
	STORM WATER FUND Total				\$ 38,050.00
	MIAMI TRAILS STORMWATER				
6005		ENGINEER	169420	MIAMI TRAILS STORM WATER	\$ 125,134.00

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FUND	FUND DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
6005	MIAMI TRAILS STORMWATER Total				\$ 125,134.00
6401	WATER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006401	WATER CONSTRUCTION	\$ 6,794,392.00
	WATER CONSTRUCTION Total				\$ 6,794,392.00
6402	SEWER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006402	SEWER CONSTRUCTION	\$ 9,393,400.00
	SEWER CONSTRUCTION Total				\$ 9,393,400.00
	CC DEVELOPMENTAL				
7000	DISABILITIES	CCDD	010001	BOARD OF DEVELOPMENTAL DISABILITIES	\$ 18,440,000.00
	CC DEVELOPMENTAL DISABILITIES Total				\$ 18,440,000.00
	DISABILITIES RESIDENTIAL -				
7011	SRF	CCDD	010002	DISABILITIES RESIDENTIAL SERV	\$ 2,800,000.00
	DISABILITIES RESIDENTIAL - SRF Total				\$ 2,800,000.00
	CCADA & MENTAL HEALTH				
7100	BOARD -	MENTAL HEALTH RECOVERY BD	871000	COMMUNITY MENTAL HEALTH	\$ 7,755,071.00
	CCADA & MENTAL HEALTH BOARD - Total				\$ 7,755,071.00
7161	DSF	MENTAL HEALTH RECOVERY BD	007161	CHILD DAY TREATMENT FAC DEBT	\$ 30,132.00
	CHILD DAY TREATMENT - DSF Total				\$ 30,132.00
	PARK DISTRICT				
7200	PARK DISTRICT	PARK DISTRICT	891000	PARK DISTRICT	\$ 560,156.36
	PARK DISTRICT Total				\$ 560,156.36
	WMSBURG BATAVIA BIKE				
7241	TRAIL	PARK DISTRICT	007241	WILLIAMSBURG BATAVIA BIKE TRL	\$ 10,000.00
	WMSBURG BATAVIA BIKE TRAIL Total				\$ 10,000.00
	BELLAR/BECKER FARM				
7245	PROJECT	PARK DISTRICT	007245	BELLAR/BECKER FARM PROJECT	\$ 7,800.00
	BELLAR/BECKER FARM PROJECT Total				\$ 7,800.00
	CHILO LOCK AND DAM				
7260	REVENUE BON	PARK DISTRICT	007260	CHILO LOCK/DAM REVENUE BOND	\$ 33,216.36
	CHILO LOCK AND DAM REVENUE BON Total				\$ 33,216.36
7400	FIRST	FAMILY & CHILDREN FIRST COUN	931000	FCF ADMINISTRATION	\$ 1,077,844.00
	FAMILY AND CHILDREN FIRST Total				\$ 1,077,844.00
7500	SOIL & WATER DISTRICT	SOIL & WATER CONSERVATION DIST	911000	SOIL & WATER CONSERVATION DISTRICT	\$ 513,150.00
	SOIL & WATER DISTRICT Total				\$ 513,150.00

**2017 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 178-16
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	ORG CODE	ORG DESCRIPTION	2017 Appropriation
	SOLID WASTE				
7600	MANAGEMENT	SOLID WASTE	541000	SOLID WASTE DISTRICT	\$ 674,837.00
	SOLID WASTE MANAGEMENT Total				\$ 674,837.00
8001	HEALTH INSURANCE FUND	HUMAN RESOURCES	171000	HEALTH INSURANCE	\$ 12,425,934.00
			172000	INSURANCE ADMINISTRATION	\$ 112,049.00
			173000	EMPLOYEE ASSISTANCE PLAN	\$ 21,207.00
			174000	WELLNESS PROGRAM	\$ 133,694.00
	HEALTH INSURANCE FUND Total				\$ 12,692,884.00
8002	FLEET MAINTENANCE	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	\$ 1,410,865.00
	FLEET MAINTENANCE Total				\$ 1,410,865.00
8003	TELECOMMUNICATIONS	TTD	177000	TELECOMMUNICATION SERVICES	\$ 826,444.00
	TELECOMMUNICATIONS Total				\$ 826,444.00
	WORKERS' COMPENSATION				
8004	PROGRAM	HUMAN RESOURCES	175000	WORKER'S COMPENSATION PROGRAM	\$ 1,178,267.00
	WORKERS' COMPENSATION PROGRAM Total				\$ 1,178,267.00
Grand Total					\$ 235,491,157.94