

BCC INFORMAL REGULAR SESSION

DATE: Wednesday, December 04, 2013

<u>NAME</u>	<u>TITLE</u>	<u>AFFILIATION</u>	<u>PHONE/EMAIL ADDRESS</u>
1. <u>Annette Derator</u>	_____	<u>CED</u>	<u>X 7125</u>
2. <u>Andy Kuchta</u>	_____	<u>CED</u>	_____
3. <u>Adri Evans</u>	_____	<u>CED</u>	_____
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Clermont County CDBG Projects 2003-2013

CDBG 2013

Project	Allocation
Clermont County Board of Health Septic Remediation	\$142,100.00
Village of Moscow Flood & Drainage Improvements	\$ 98,700.00
Community Alternative Sentencing Ctr. (CASC) Drug & Alcohol Counseling	\$ 64,800.00
Monroe Township Ambulance replacement	\$104,100.00 *
Fair Housing	\$ 17,300.00
Administration	\$ 75,500.00 **
Total	\$502,500.00 ***

*Includes the Critical Infrastructure Award of \$64,100.00

**Includes the Critical Infrastructure Administration of \$6,400.00

***Community Development Allocation for FY2013 was \$432,000.00

CDBG 2012

Project	Allocation
Clermont County Board of Health Septic Remediation	\$100,000.00
Village of New Richmond Ambulance replacement	\$136,900.00
Ohio Township Fire Truck replacement	\$117,700.00
Monroe Township Ambulance replacement	\$135,000.00
Fair Housing	\$ 30,600.00
Administration	\$ 91,800.00
Total	\$612,000.00

CDBG 2011

Project	Allocation
Clermont County Board of Health Sewage Facilities Improvement	\$ 98,900.00
Village of Bethel South Charity Street Bridge	\$165,800.00
Goshen Township Stormwater Drainage Improvement	\$105,000.00
Franklin Township Franklin Road Improvements	\$ 99,600.00
Clermont County Countywide Sirens (5 Sirens)	\$ 91,900.00
Fair Housing	\$ 34,700.00
Administration	\$105,100.00
Total	\$701,000.00

CDBG 2010

Project	Allocation
City of Milford Park & Recreational Facilities	\$35,000.00*
Clermont County Board of Health Sewage Facilities Improvement	\$159,500.00
Village of Felicity Sidewalk Improvements	\$100,000.00
Clermont County Fire Protection Facilities & Equipment (5 Sirens)	\$87,500.00
Ohio Township Park & Recreational Facilities	\$42,100.00
Goshen Township Stormwater Drainage Improvement	\$105,000.00
Jackson Township Park & Recreational Facilities	\$83,000.00
Fair Housing Administration	\$ 38,200.00
Total	\$765,000.00

*(Acquired Cities Allocation)

CDBG 2009

Project	Allocation
City of Milford Emergency Sirens	\$ 33,800.00*
Clermont County Board of Health Septic System Remediation Program	\$150,000.00
Boys/Girls Club of Clermont County New Richmond Building Project	\$229,600.00
Village of New Richmond Community Safety Improvement Project	\$ 45,800.00
Village of Moscow Community Center Roof	\$78,400.00
Fair Housing/General Administration	\$134,400.00
Total	\$672,000.00

*(Acquired Cities Allocation)

CDBG 2008

Project	Allocation
Village of New Richmond Front Street Revitalization Phase I Project	\$110,000.00
Clermont County Board of Health Septic System Abandonment and Rehabilitation Program	\$125,000.00
Village of Williamsburg North 8 th -West Main St. Sidewalk Project	\$50,000.00

Wayne Township Fire Department Ambulance	\$85,000.00
Village of Newtonsville Storm Drainage/Road Improvements	\$104,000.00
Clermont County Senior Services Site Prep/Kitchen Facility Project	\$50,000.00
Fair Housing/General Administration	\$131,000.00
Total	\$655,000.00

CDBG 2007

Project	Allocation
Clermont County Community Services\ Homeless Shelter Project	\$90,000.00
Clermont County Department of Public Safety Services Clermont County Tank Anchoring Project	\$125,000.00
Village of New Richmond Fire Department Truck Purchase Project	\$125,000.00
Clermont County Board of Health Septic System Abandonment and Rehabilitation Program	\$110,000.00
Monroe Township Fair Oak Park Improvements Phase II Project	\$96,000.00
Fair Housing/General Administration	\$124,000.00
Total	\$670,000.00

CDBG 2006

Project	Allocation
Batavia Township Community Park Picnic Shelter Project	\$ 57,000.00
Village of Felicity Market Street Improvement Project	\$130,000.00
Village of Newtonsville Storm Water & Roadway System Project	\$88,000.00
Village of Chilo Flood & Drainage Fac. Project	\$ 64,000.00
Village of Williamsburg South Broadway Sanitary Sewer Improv. Project	\$ 76,000.00
Clermont County Board of Health Septic System Abandonment & Rehab Program	\$106,000.00
City of Milford Main Street Sidewalk Project	\$ 32,000.00*
Fair Housing/General Administration	\$136,000.00
Total Formula	\$689,000.00
Community Distress Set-Aside Funds The Village of Felicity	\$300,000.00
Total Formula + Distress CDBG Funds	\$989,000.00

*(Acquired Cities Allocation)

CDBG 2005

Project	Allocation
Village of Williamsburg Parks & Recreational Facilities	\$ 60,000.00
Wayne Township Fire Protection Facilities & Equip (garage)	\$125,000.00
Franklin Township Fire Protection Facilities & Equip (expand exist. Fire dept)	\$102,000.00
Village of New Richmond Street Improvements	\$121,000.00
Union Township Water & Sewer Facilities (Meese Drive project)	\$165,000.00
Clermont County Board of Health Home/Building Repair - Septic System	\$31,000.00
City of Milford Curbs & Sidewalks (Main St.)	\$ 35,000.00*
Fair Housing/General Administration	\$126,000.00
Total	\$765,000.00

*(Acquired Cities Allocation)

CDBG 2004

Project	Allocation
Village of Owensville Parks & Recreational Facilities (Gauche Park)	\$166,000.00
Union Township Parks & Recreational Facilities	\$111,000.00
Village of Neville Parks & Recreational Facilities	\$100,000.00
Village of Felicity Curbs & Sidewalks	\$ 97,000.00
Village of New Richmond Water & Sewer Facilities (Water Telemetry System)	\$119,000.00
Clermont County Board of Health Home/Building Repair - Septic System	\$48,000.00
City of Milford Curbs & Sidewalks (Main St.)	\$ 29,000.00*
Fair Housing/General Administration	\$138,000.00
Total	\$808,000.00

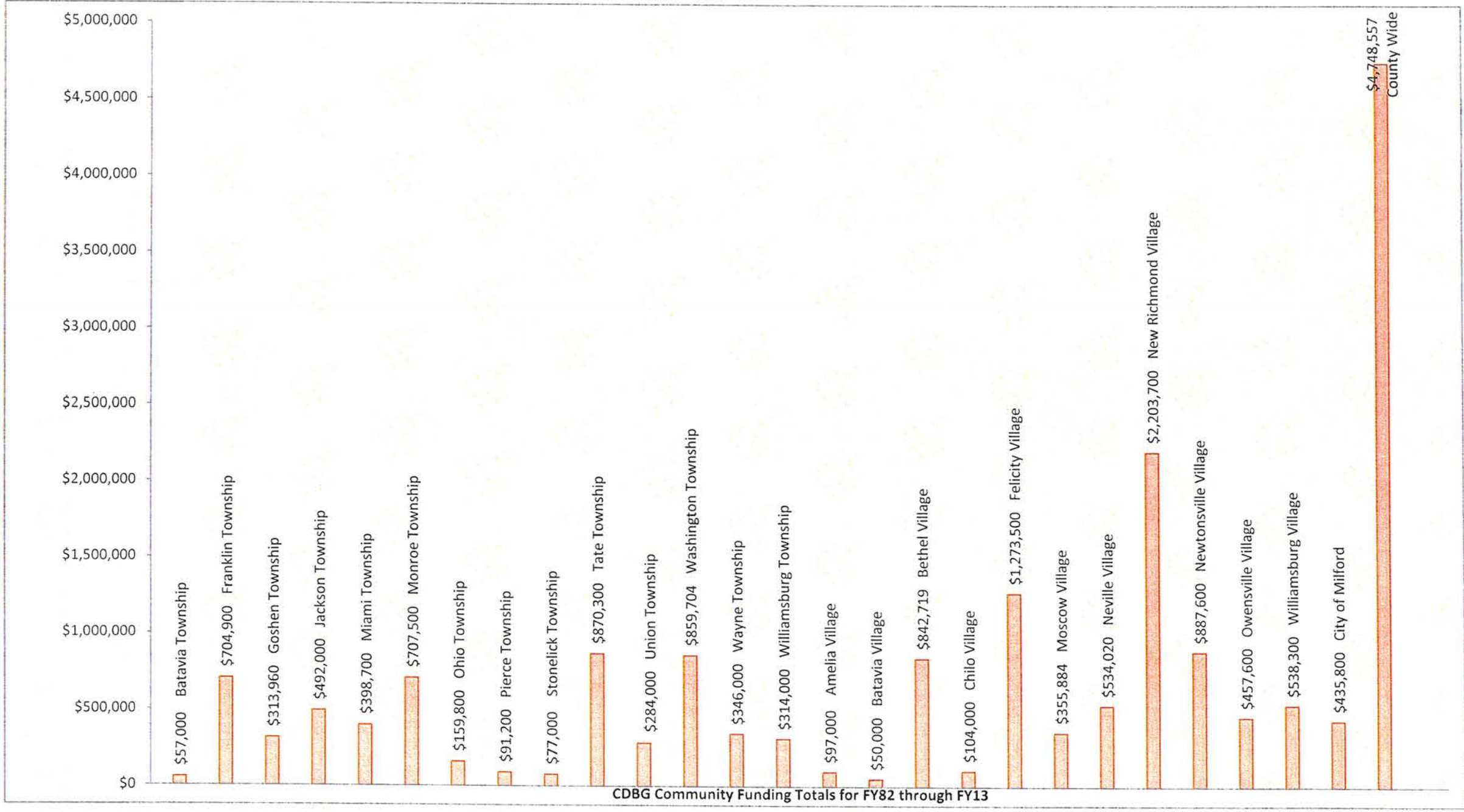
*(Acquired Cities Allocation)

CDBG 2003

Project	Allocation
Village of Newtonsville Parks & Recreational Facilities	\$198,000.00
Williamsburg Township Fire Protect. Fac. & Equipment	\$111,000.00
Village of Felicity (Market St.) Curbs & Sidewalks	\$ 85,000.00

City of Milford Curbs & Sidewalks	\$ 37,000.00*
Village of New Richmond Water & Sewer Facilities (Water Well)	\$182,000.00
Village of Williamsburg Water & Sewer Facilities (Sewer Line)	\$61,000.00
Fair Housing/General Administration	\$138,000.00
Total	\$812,000.00

*(Acquired Cities Allocation)



FUNDS AWARDED TO DATE - October 2013
Community Development Block Grant (CDBG) Program
CDBG (FY82 - FY13)

Note: CDBG Fair Housing and administrative costs not included

Batavia Township

FY06 Parks & Recreational Facilities - picnic shelter	\$57,000.00
TOTAL CDBG	\$57,000.00

Franklin Township:

FY89 EMT/Fire Station Construct	\$124,000.00
FY94 Community Center	\$232,000.00
FY01 Parks & Recreational Facilities	\$147,300.00
FY05 EMS Bldg. Expansion program	\$102,000.00
FY11 Street Improvements	\$99,600.00
TOTAL CDBG	\$704,900.00

Goshen Township:

FY83 Storm Drainage Improvmts	\$49,700.00
FY10 Siren (1 of the Clermont 5 Sirens Project)	\$17,500.00
FY10 Flood & Drainage Fac.	\$105,000.00
FY11 Sewer Fac. Improvements	\$105,000.00
FY11 Sirens (2 of the Clermont 5 Siren project)	\$36,760.00
TOTAL CDBG	\$313,960.00

Jackson Township:

FY85 Fire Station Construct	\$90,000.00
FY87 Fire Protection Fac/Equipmt	\$74,100.00
FY96 Community Center	\$119,900.00
FY02 Marathon Community Park	\$125,000.00
FY10 Parks & Recreational Fac.	\$83,000.00
TOTAL CDBG	\$492,000.00

Miami Township:

FY83 Epworth Heights Waterline	\$94,000.00
FY89 Hollow Lane Sewer	\$179,700.00
FY01 Water & Sewer Facilities	\$125,000.00
TOTAL CDBG	\$398,700.00

Monroe Township:

FY86 Planning Studies	\$6,200.00
FY87 Fire Protection Facilities	\$109,400.00
FY96 Fair Oak Park Improvements	\$44,300.00
FY97 Emergency Services Building Addition	\$69,000.00
FY00 Emergency Services Equipment	\$57,500.00
FY02 Emergency Services Building Addition	\$137,600.00
FY07 Park & Recreational Facilities - walking trail	\$96,000.00
FY 10 Sirens (3 of the Clermont 5 Sirens project)	\$52,500.00
FY12 Fire Protection Fac. & Equipment - ambulance	\$135,000.00
TOTAL CDBG	\$707,500.00

Ohio Township:

FY10 Parks & Recreational Fac.	\$42,100.00
FY12 Fire Protection Fac. & Equipment - Fire Truck/pumper	\$117,700.00

TOTAL CDBG	\$159,800.00
Pierce Township:	
FY92/3 Mid East Fork HH Connects	\$91,200.00
TOTAL CDBG	\$91,200.00
Stonelick Township:	
FY82 Fire Station Construct	\$77,000.00
TOTAL CDBG	\$77,000.00
Tate Township:	
FY88 Brown Street Sewer	\$100,000.00
FY92/3 Mid East Fork HH Connects	\$638,000.00
FY94 Aprt/Inz/Rnwy Road Imprvmt	\$132,300.00
TOTAL CDBG	\$870,300.00
Union Township:	
FY83 Remove Architect. Barriers	\$8,000.00
FY04 Mt. Carmel Community Park Project	\$111,000.00
FY05 Meese Drive Sanitary Sewer Project	\$165,000.00
TOTAL CDBG	\$284,000.00
Washington Township:	
FY95 Ginn Road Widening	\$81,944.00
FY96 Fire Training Tower	\$147,000.00
FY00 Public Utilities	\$594,000.00
FY11 Sirens (2 of the Clermont 5 Siren project)	\$36,760.00
TOTAL CDBG	\$859,704.00
Wayne Township:	
FY84 Fire Station Construct	\$95,000.00
FY86 Fire Protection Fac/Equipmt	\$41,000.00
FY05 Fire Department Garage Project	\$125,000.00
FY08 Fire Protection Fac/Equipmt - Emer Veh Purchase	\$85,000.00
TOTAL CDBG	\$346,000.00
Williamsburg Township:	
FY86 Fire Protection Fac/Equipmt	\$17,500.00
FY88 Fire Protection Fac/Equipmt	\$40,000.00
FY97 Fire Protection Fac/Equipmt	\$145,500.00
FY03 Emergency Services Building Expansion	\$111,000.00
TOTAL CDBG	\$314,000.00
Village of Amelia:	
FY85 Street Improvements	\$97,000.00
TOTAL CDBG	\$97,000.00
Village of Batavia:	
FY83 Armory Acquisition	\$50,000.00
TOTAL CDBG	\$50,000.00
Village of Bethel:	
FY83 Park Improvements	\$5,000.00
FY83 Street Improvements	\$25,200.00
FY84 Street improvements	\$60,000.00

FY86	Parking Facilities	\$80,000.00
FY88	Lift Station - Vllg/Brown	\$14,400.00
FY89	Lift Station - Vllg/Poplar	\$42,500.00
FY90	Remove Architect. Barriers	\$62,400.00
FY91	Community Center Construct	\$103,600.00
FY96	Bike-Hike Trail Phase I	\$70,819.00
FY00	Neighborhood Facilities	\$108,900.00
FY11	Street Improvements - S. Charity Bridge	\$165,800.00
FY13	Street Improvements - Spring St Bridge MATCH funds	\$40,000.00
FY13	Street Impr. - Spring St Bridge - Critical Infras Award	\$64,100.00
TOTAL CDBG		\$842,719.00

Village of Chilo:

FY02	Municipal Building Improvement	\$40,000.00
FY06	Flood & Drainage Improvements	\$64,000.00
TOTAL CDBG		\$104,000.00

Village of Felicity:

FY82	Planning Studies	\$9,000.00
FY83	Storm Drain Improvements	\$42,000.00
FY84	Storm Drain Improvements	\$45,000.00
FY85	Storm Drain Improvements	\$40,000.00
FY90	Street & Drainage Improvmts.	\$108,000.00
FY91	Street & Drainage Improvmts.	\$70,500.00
FY93	Street & Drainage Improvmts.	\$66,000.00
FY95	Street & Drainage Improvmts	\$68,000.00
FY96	Harrison Street Drainage Improvmts	\$50,000.00
FY02	Harrison Street Drainage Improvmts Phase III	\$100,000.00
FY03	Market Street Improvements, Block 2	\$85,000.00
FY04	Market Street Improvements, Block 3	\$97,000.00
FY06	Parks & Recreation - playground (CDBG distress funds)	\$16,000.00
FY06	Fire Protec & Equip. - Siren (CDBG distress funds)	\$16,000.00
FY06	Street Improvements (CDBG distress funds)	\$191,000.00
FY06	Street Improvements (CDBG formula funds)	\$130,000.00
FY06	Public Rehabilitation - ADA ramp (CDBG distress funds)	\$8,000.00
FY06	Water Fac. Improve (CDBG distress funds)	\$32,000.00
FY10	Sidewalk Improvements	\$100,000.00
TOTAL CDBG		\$1,273,500.00

Village of Moscow:

FY82	Community Park Improvements	\$31,000.00
FY01	Neighborhood Facilities	\$129,800.00
FY09	Community Center Roof	\$78,400.00
FY11	Siren (1 of the of Clermont 5 Sirens Project)	\$17,984.00
FY13	Flood & Drainage improvements	\$98,700.00
TOTAL CDBG		\$355,884.00

Village of Neville:

FY90	Street Improvements	\$167,100.00
FY93	Community Park Improvements	\$31,400.00
FY95	Park & Sidewalk Improvements	\$110,520.00
FY97	Flood Mitigation, Phase I	\$125,000.00
FY04	River View Park Project	\$100,000.00
TOTAL CDBG		\$534,020.00

Village of New Richmond:

FY82	Park Improvements	\$37,200.00
FY82	Street Improvements	\$29,900.00
FY83	Street Improvements	\$53,200.00
FY85	Drainage Improvements	\$60,000.00
FY85	Sidewalk Reconstruction	\$50,000.00
FY87	Street Improvements	\$152,200.00
FY91	Front Street Phase I	\$81,300.00
FY93	Front Street Phase II	\$155,600.00
FY94	Community Rec Center	\$254,600.00
FY00	Parks & Recreational Facilities	\$190,000.00
FY01	Street Improvements & Parks & Rec. Facilities	\$70,400.00
FY03	New Water Well Development	\$182,000.00
FY04	Telemetry System	\$119,000.00
FY05	Front Street Wall Repair Project	\$121,000.00
FY07	Fire Protec Fac. & Equipment - fire truck	\$125,000.00
FY08	Neighborhood Fac. / Community Center	\$110,000.00
FY09	Boys & Girls Club Project	\$229,600.00
FY09	Fire Protec Fac. & Equip. - Field Truck unit/generator	\$45,800.00
FY12	Fire Protec Fac. & Equipment - ambulance	\$136,900.00
	TOTAL CDBG	\$2,203,700.00

Village of Newtonsville:

FY82	Street Improvements	\$111,600.00
FY95	Storm Drainage Improvements	\$196,000.00
FY02	Storm Drainage and Roadway Improvements	\$190,000.00
FY03	Park and Recreational Facilities	\$198,000.00
FY06	Flood & Drainage Improvements	\$88,000.00
FY08	Sewer Fac. Improvements	\$104,000.00
	TOTAL CDBG	\$887,600.00

Village of Owensville:

FY84	Street Improvements	\$45,000.00
FY00	Neighborhood Facilities	\$246,600.00
FY04	Gauche park Improvements Phase 2	\$166,000.00
	TOTAL CDBG	\$457,600.00

Village of Williamsburg:

FY82	Neighborhood Center	\$92,200.00
FY83	Park Improvements	\$22,400.00
FY85	Street Improvements	\$20,000.00
FY86	Street Improvements	\$91,700.00
FY00	Water & Sewer Facilities	\$65,000.00
FY03	Johnsboro Area Sewer Main Repair/Replacement	\$61,000.00
FY05	Community Park Improvements Phase II	\$60,000.00
FY06	Sewer Facilities Improvements	\$76,000.00
FY08	Sidewalk Improvements	\$50,000.00
	TOTAL CDBG	\$538,300.00

City of Milford

FY88	Street Improvements	\$54,000.00
FY97	Downtown Revitalization	\$75,000.00
FY98	Curbs & Sidewalks	\$70,000.00
FY02	High Street Area Improvements	\$35,000.00
FY03	High Street Repaving & Sidewalks	\$37,000.00
FY04	Brooklyn Avenue Sidewalk Project	\$29,000.00

FY05	Main Street Sidewalk Project	\$35,000.00
FY06	Sidewalk Improvements	\$32,000.00
FY09	Fire Protection Fac. & Equipment - Sirens	\$33,800.00
FY10	Parks & Recreational Fac.	\$35,000.00
	TOTAL CDBG	\$435,800.00

County Wide Projects

Community Development Block Grant (CDBG) Program only;
not applicable to Ohio Public Works Commission (OPWC)
infrastructure replacement program

FY82	Human Services Clinics	\$47,800.00
FY82	YWCA Center Rehab	\$13,000.00
FY83	Human Services Clinics	\$45,500.00
FY84	FoodBank Construction	\$136,800.00
FY84	Human Services Clinics	\$46,400.00
FY85	Remove Architect. Barriers	\$47,400.00
FY85	GAINS For Seniors	\$36,500.00
FY86	Youth Emergency Shelter	\$77,000.00
FY86	GAINS For Seniors	\$35,700.00
FY86	Weatherization Rehab	\$34,300.00
FY87	Septic System Rehab	\$54,000.00
FY88	Sauls Homeless Shelter	\$80,000.00
FY88	Septic System Rehab	\$51,100.00
FY89	Septic System Rehab	\$50,700.00
FY91	Septic System Rehab	\$112,500.00
FY93	ESGP Set-Aside - Homeless	\$32,500.00
FY94	Senior Srv Access Restrooms	\$30,000.00
FY94	ESGP Set-Aside - Homeless	\$43,700.00
FY95	Septic System Rehab	\$157,376.00
FY95	ESGP Set-Aside - Homeless	\$50,500.00
FY96	Septic System Rehab	\$150,881.00
FY97	Septic System Rehab	\$55,000.00
FY97	ESGP Set-Aside Homeless	\$50,000.00
FY97	County-wide Flood Mitigation	\$433,400.00
FY98	County-wide 800 Mhz. Project	\$681,000.00
FY98	Farmland Preservation	\$10,000.00
FY98	ESGP Set-Aside Homeless	\$52,500.00
FY99	ESGP Set-Aside Homeless	\$52,000.00
FY00	ESGP Set-Aside Homeless	\$53,300.00
FY00	Public Services	\$12,300.00
FY00	Septic System Rehab	\$100,000.00
FY01	ESGP Set-Aside Homeless	\$53,400.00
FY01	Senior Centers	\$22,000.00
FY01	Septic System Rehab	\$195,900.00
FY02	Septic System Rehab	\$64,400.00
FY04	Septic System Rehab	\$48,000.00
FY05	Septic System Rehab	\$31,000.00
FY06	Home Building/Repair Sewer connect	\$106,000.00
FY07	Sewer Fac. Improvements /Septic Rehab	\$110,000.00
FY07	Home Building/Repair	\$125,000.00
FY07	Homeless Facilities - kitchen equipment	\$90,000.00
FY08	Sewer Fac. Improvements /Septic Rehab	\$125,000.00
FY08	Public Services - Meals on Wheels	\$50,000.00
FY09	Sewer Fac. Improvements /Septic Rehab	\$150,000.00
FY10	Sewer Fac. Improvements /Septic Rehab	\$159,500.00

FY10	Fire Protec. Fac & Equip - County wide sirens Goshen, Monroe, Batavia	\$87,500.00
FY11	Fire Protec. Fac & Equip - County wide sirens Goshen, Moscow, Wash.	\$91,900.00
FY11	Sewer Fac. Improvements /Septic Rehab	\$98,900.00
FY12	Sewer Fac. Improvements /Septic Rehab	\$100,000.00
FY13	Sewer Fac. Improvements /Septic Rehab	\$142,100.00
FY13	Comm. Alternative Sent. Center (CASC) Drug & Alcohol	\$64,800.00
	TOTAL CDBG	\$4,748,557.00

Social/human services and household services directly to low/moderate income persons and families; includes medical clinics, in-home services to elderly, accessibility improvements for handicapped, housing rehab (weatherization and septic system replacement), emergency food pantry, construction of emergency shelter for the homeless, facility for youth services/shelter, set-aside funds to assist homeless shelter operations.

Community Development Grant Program (CDBG) – Recommended Eligible Categories

Activity	Community Development Allocation	Competitive Set-Aside Neighborhood Revitalization (building renovations)	Competitive Set-Aside Downtown Revitalization (building renovations)	Competitive Set-Aside Critical Infrastructure
Centers for Handicapped	X	X (building renovations)	X (building renovations)	
Fair Housing	X			
Fire Protection Facilities & Equipment	X (no rolling stock)	X (building renovations)	X (building renovations)	
Flood & Drainage Facilities		X	X	X
General Administration	X			
Homelessness Prevention	X			
Homeless Facilities	X			
Neighborhood Facilities / Community Center		X	X	
Parking Facilities		X	X	
Parks & Recreation Facilities		X	X (within a business district)	
Public Services	X (e.g., CASC)			
Water & Sewer Facility Improvements	X (e.g., Health District Septic Rehab)	X	X	X
Sidewalk Improvements		X	X	
Street Improvements		X	X	X

Program Definitions:

- Community Development Allocation** – Also referred to as the formula allocation, this is the amount available annually to the County for all eligible categories. In 2013, the County’s allocation was reduced to \$432,000 and the new Competitive Set-Aside categories were added. Competitive Set-Aside grants each have a \$300,000 ceiling.
- Neighborhood Revitalization** –Eligible expenditures include multi-component infrastructure projects (e.g., streets, sidewalks, water and sewer, etc.), community centers, senior centers and park improvement projects. The target area must be primarily residential and at least 51% LMI. Applications must include at least three (3) different activities.
- Downtown Revitalization** – Eligible expenditures include rehabilitation of deteriorated building facades, repairing code violations, improving blighted streetscapes and infrastructure. The target area must be primarily commercial (e.g., a Central Business District) and 51% of the buildings and/or infrastructure in the target area must be determined to be blighted. The local jurisdiction must have an incorporated downtown organization, such as a downtown business association, chamber of commerce, etc.
- Critical Infrastructure** – Projects in this category are designed to assist applicant communities with high priority, single-component infrastructure improvements. Eligible expenditures include street improvements (e.g., resurfacing, bridge replacement, etc.), storm water infrastructure (e.g., culvert replacement), water and sanitary sewer infrastructure, etc.



**COMPLETE LIST OF ALL ACTIVITY NAMES WITH
OUTCOME MEASUREMENT NAMES**

ACTIVITY NAME	OUTCOME MEASUREMENT
Acquisition	Acres of Land Square Feet of Structure Structures Parcels Households Assisted Business Buyouts Permanent Easements/Right-of-Way
Acquisition/Rehab	Units Acquired, Rehabbed and Sold Units Acquired, Rehabbed
Centers for Handicapped	Buildings Rehabbed/Constructed
Clearance Activities	Structures Demolished
Code Enforcement	Units Assisted or Inspected
Conversion/Rehab/Renovate	Square Feet of Structure Buildings Rehabbed/Constructed
Disposition	Acres of Land Square Feet of Structure Structures
Downpayment Assistance	Households Assisted-Downpayment Assistance Mobile Homes Assisted-Downpayment Assistance Households Assisted with Counseling/Education Number of Target Areas Assisted
Downpayment Assistance/Rehabilitation	Units Acquired, Rehabbed Households Assisted with Counseling/Education Number of Target Areas Assisted
Exist Essential/Supportive Services	Households Assisted
Fair Housing Program	FH Training Program FH Counseling FH Complaint System FH Education Outreach FH Legislation Adopted FH Affirmative Action Plan FH Analysis FH Coordinator FH CHIP Outcomes Standard Fair Housing Program



**COMPLETE LIST OF ALL ACTIVITY NAMES WITH
OUTCOME MEASUREMENT NAMES**

ACTIVITY NAME	OUTCOME MEASUREMENT
Fire Protection Facilities and Equipment	Square Feet of Structure Buildings Rehabbed/Constructed Vehicles Purchased Items of Equipment Purchased Fire Hydrants Installed
Flood and Drainage Facilities	Linear Feet Culverts/Catch Basins Installed Manholes Installed Permanent Easements/Right-of-Way
General Administration	NO MEASUREMENT NEEDED
Grant/Loan/Int. Supplement	Square Feet of Structure Businesses/Organizations Assisted Units Rehabbed – Owner Units Repaired – Owner Facades Improved Units Repaired – Rental
Historic Preservation	Buildings Rehabbed/Constructed Units Rehabbed – Owner
Homelessness Prevention Implementation	Households Assisted Households Assisted with Counseling/Education
Home/Building Repair	Units Repaired – Owner Units Repaired – Rental Buildings Repaired Number of Target Areas Assisted
Homeless Facilities	Buildings Rehabbed/Constructed Households Assisted
Homelessness Prevention	Households Assisted Households Assisted with Counseling/Education
Housing Development – Owner Units	Units Rehabbed – Owner Units Constructed – Owner
Housing Development – Rental Units	Units Rehabbed – Rental Units Constructed – Rental
Housing Development/Information/Counseling	Households Assisted Households Assisted with Counseling/Education



**COMPLETE LIST OF ALL ACTIVITY NAMES WITH
OUTCOME MEASUREMENT NAMES**

ACTIVITY NAME	OUTCOME MEASUREMENT
Interim/Emergency Rental Assistance	Households Assisted
Lead Reduction/Evaluation	Units Rehabbed – Owner Units Rehabbed – Rental Lead Safe Units
Leasehold Improvements	Square Feet of Structure Units Rehabbed – Owner
Machine/Capital Equipment	Items of Equipment Purchased
Microenterprise Program	Households Assisted Units Assisted or Inspected
Mortgage Payments	Households Assisted Units Assisted or Inspected
Moving Costs	NO MEASUREMENT NEEDED
Neighborhood Facilities / Community Center	Buildings Rehabbed/Constructed
New Construction	Square Feet of Structure Units Constructed – Owner Units Constructed – Rental Units Acquired, Constructed and Sold
Non-Capital Equipment	Items of Equipment Purchased
Off-Site Improvements	USE EITHER STREET IMPROVEMENTS, SIDEWALKS IMPROVEMENTS OR WATER AND SEWER ACTIVITY NUMBERS
Operating Expenses/CHDO	Households Assisted Units Assisted or Inspected
Other Costs	NO MEASUREMENT NEEDED
Parking Facilities	Square Feet of Pavement/Landscaping Parking Spaces

**COMPLETE LIST OF ALL ACTIVITY NAMES WITH
OUTCOME MEASUREMENT NAMES**

ACTIVITY NAME	OUTCOME MEASUREMENT
Parks and Recreation Facilities	Acres of Land Square Feet of Structure Athletic Fields/Curbcuts Installed/Repaired General Park Improvements Items of Equipment Installed/Repaired Restroom Facilities Installed Linear Feet of Fencing Linear Feet of Walkway
Permanent Housing Placement	Households Assisted
Planning	NARRATIVE OUTCOMES
Private Rehabilitation	Square Feet of Structure Units Rehabbed – Owner Units Repaired – Owner Facades Improved Households Assisted with Counseling/Education Number of Target Areas Assisted
Private Rental Rehabilitation	Units Rehabbed – Rental Units Repaired – Rental
Professional Fees	NO MEASUREMENT NEEDED
Project Reserves	NO MEASUREMENT NEEDED
Public Rehabilitation	Buildings Rehabbed/Constructed Handicapped Ramps Installed Restroom Facilities Installed Elevators/Doors Installed
Public Services	NARRATIVE OUTCOMES
Public Utilities	Utility Poles/Lines Relocated
Relocation Payment and Assistance	Households Assisted Businesses/Organizations Assisted Households Assisted – Optional Relocation
Rental/Housing Assistance	Households Assisted Units Assisted or Inspected Households Assisted with Counseling/Education
Resource Identification	NARRATIVE OUTCOMES

**COMPLETE LIST OF ALL ACTIVITY NAMES WITH
OUTCOME MEASUREMENT NAMES**

ACTIVITY NAME	OUTCOME MEASUREMENT
Revolving Loan Fund	Businesses/Organizations Assisted
Senior Centers	Buildings Rehabbed/Constructed
Sewer Facility Improvements	Items of Equipment Installed/Repaired Linear Feet Tap-Ins Installed Water/Septic Tanks/Sludge Pits Installed Manholes Installed Permanent Easements/Right-of-Way
Sidewalk Improvements	Linear Feet Curbcuts Installed Linear Feet of Curbs
Site Preparation	Acres of Land
Solid Waste Disposal Facility	Items of Equipment Installed/Repaired Facility Constructed/Rehabbed
Street Improvements	Linear Feet Culverts/Catch Basins Installed Bridges Replaced/Repaired Traffic Control/Street Signs Installed Trees, Benches, Street Lights and Planters Slips/Slides/Retaining Walls Repaired Permanent Easements/Right-of-Way Linear Feet of Curbs
Supportive Services without Housing	Households Assisted Households Assisted with Counseling/Education
Supportive Services with Housing	Households Assisted Households Assisted with Counseling/Education
Tenant/Landlord Mediation	Households Assisted
Training/Technical Assistance	Households Assisted
Utility Payments	Households Assisted Units Assisted or Inspected

**COMPLETE LIST OF ALL ACTIVITY NAMES WITH
OUTCOME MEASUREMENT NAMES****ACTIVITY NAME****OUTCOME MEASUREMENT**

Water and Sewer Facilities

Items of Equipment Installed/Repaired
Fire Hydrants Installed
Linear Feet
Tap-Ins Installed
Water/Septic Tanks/Sludge Pits Installed
Manholes Installed
Water Valves Installed
Permanent Easements/Right-of-Way

Water Facility Improvements

Items of Equipment Installed/Repaired
Fire Hydrants Installed
Linear Feet
Tap-Ins Installed
Water/Septic Tanks/Sludge Pits Installed
Wells Drilled
Water Valves Installed
Permanent Easements/Right-of-Way

Weatherization

Units Repaired – Owner
Facades Improved
Units Repaired – Rental

Working Capital

Businesses/Organizations Assisted

Example

Public services include, but are not limited to:

- ✓ Child care,
- ✓ Health care,
- ✓ Job training (including training a qualified pool of candidates for unspecified jobs. See categories Special Economic Development Activities and Special Activities by Nonprofit Development Organization),
- ✓ Recreation programs,
- ✓ Education programs,
- ✓ Public safety services,
- ✓ Fair housing activities (but see Program Administration category),
- ✓ Services for senior citizens,
- ✓ Services for homeless persons,
- ✓ Drug abuse counseling and treatment,
- ✓ Energy conservation counseling and testing,
- ✓ Homebuyer downpayment assistance, and
- ✓ Emergency assistance payments (for example, to keep tenants from losing housing).

Paying the cost of operating and maintaining that portion of a facility in which the service is located is also considered to fall under the basic eligibility category of Public Services, even if such costs are the only contributions made by CDBG for those services.

The following Public services **are not** eligible under this category:

- ❖ Political activities;
- ❖ Ongoing grants or non-emergency payments (defined in the Entitlement program as more than three consecutive months) to individuals for their food, clothing, rent, utilities, or other income payments.