

**2018 ANNUAL APPROPRIATION
RESOLUTION 185-17
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	Org Code	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2018 Appropriation
1000	GENERAL FUND	011000	AUDITOR - GENERAL OFFICE	511100 - ELECTED OFFICIALS	\$ 76,754.00
				511200 - REGULAR SALARY	\$ 627,722.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 198,977.00
				530000 - OTHER EXPENSES	\$ 337,850.00
				AUDITOR - GENERAL OFFICE Total	\$ 1,241,303.00
		012000	BUREAU OF INSPECTION - AUDIT	530000 - OTHER EXPENSES	\$ 93,379.00
				BUREAU OF INSPECTION - AUDIT Total	\$ 93,379.00
		014000	AUDITOR - TAX MAP	511200 - REGULAR SALARY	\$ 98,397.00
				520000 - FRINGE BENEFITS	\$ 46,407.00
				530000 - OTHER EXPENSES	\$ 10,766.00
				AUDITOR - TAX MAP Total	\$ 155,570.00
		016000	BUDGET COMMISSION	530000 - OTHER EXPENSES	\$ 1,067.00
				BUDGET COMMISSION Total	\$ 1,067.00
		031000	BOARD OF COUNTY COMMISSIONERS	511100 - ELECTED OFFICIALS	\$ 210,312.00
				511200 - REGULAR SALARY	\$ 525,008.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 214,291.00
				530000 - OTHER EXPENSES	\$ 51,151.00
				BOARD OF COUNTY COMMISSIONERS Total	\$ 1,000,762.00
		031302	RISK MANAGEMENT	530000 - OTHER EXPENSES	\$ 666,685.00
				RISK MANAGEMENT Total	\$ 666,685.00
		032328	LEGISLATIVE & EXECUTIVE - OPERATING	530000 - OTHER EXPENSES	\$ 497,683.00
				LEGISLATIVE & EXECUTIVE - OPERATING Total	\$ 497,683.00
		032329	LEGISLATIVE & EXECUTIVE - NON- OPERATING	530000 - OTHER EXPENSES	\$ 4,160,500.00
				LEGISLATIVE & EXECUTIVE - NON-OPERATING Total	\$ 4,160,500.00
		032400	STORM WATER	530000 - OTHER EXPENSES	\$ 120,000.00

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1000	GENERAL FUND	032400	STORM WATER Total		\$ 120,000.00
		033328	JUDICIAL - OPERATING	530000 - OTHER EXPENSES	\$ 38,334.00
			JUDICIAL - OPERATING Total		\$ 38,334.00
		033329	JUDICIAL - NON-OPERATING	530000 - OTHER EXPENSES	\$ 40,000.00
			JUDICIAL - NON-OPERATING Total		\$ 40,000.00
		034328	PUBLIC SAFETY OPERATING	530000 - OTHER EXPENSES	\$ 110,450.00
			PUBLIC SAFETY OPERATING Total		\$ 110,450.00
		034329	PUBLIC SAFETY NON OPERATING	511200 - REGULAR SALARY	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 25,000.00
				PUBLIC SAFETY NON OPERATING Total	
		035328	HUMAN SERVICES - OPERATING	530000 - OTHER EXPENSES	\$ 773,332.00
			HUMAN SERVICES - OPERATING Total		\$ 773,332.00
		036329	HEALTH NON OPERATING	520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 500,000.00
			HEALTH NON OPERATING Total		\$ 500,000.00
		039000	OTHER HEALTH	530000 - OTHER EXPENSES	\$ 428,510.00
			OTHER HEALTH Total		\$ 428,510.00
		041000	TB CLINIC	530000 - OTHER EXPENSES	\$ 40,000.00
			TB CLINIC Total		\$ 40,000.00
		044000	OFFICE OF MANAGEMENT & BUDGET	511200 - REGULAR SALARY	\$ 188,330.00
				511800 - TEMPORARY	\$ 16,100.00
	520000 - FRINGE BENEFITS	\$ 47,326.00			
	530000 - OTHER EXPENSES	\$ 10,100.00			
	OFFICE OF MANAGEMENT & BUDGET Total			\$ 261,856.00	
045000	PUBLIC INFORMATION OFFICE	511200 - REGULAR SALARY	\$ 77,019.00		
		520000 - FRINGE BENEFITS	\$ 24,140.00		

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1000	GENERAL FUND	45000	PUBLIC INFORMATION OFFICE	530000 - OTHER EXPENSES	\$ 10,761.00	
		PUBLIC INFORMATION OFFICE Total			\$ 111,920.00	
		046000	HUMAN RESOURCES	511200 - REGULAR SALARY		\$ 172,338.00
				520000 - FRINGE BENEFITS		\$ 49,349.00
				530000 - OTHER EXPENSES		\$ 24,319.00
				HUMAN RESOURCES Total		
		046301	MAILROOM	511200 - REGULAR SALARY		\$ 16,827.00
				520000 - FRINGE BENEFITS		\$ 5,724.00
				530000 - OTHER EXPENSES		\$ 14,000.00
				MAILROOM Total		
		052000	JAIL TREATMENT ADMIN	511200 - REGULAR SALARY		\$ 38,999.00
				520000 - FRINGE BENEFITS		\$ 10,728.00
				530000 - OTHER EXPENSES		\$ 202.00
				JAIL TREATMENT ADMIN Total		
		053328	CRIMINAL JUSTICE - OPERATING	530000 - OTHER EXPENSES		\$ 111,000.00
				CRIMINAL JUSTICE - OPERATING Total		
		053329	CRIMINAL JUSTICE NON-OPERATING	530000 - OTHER EXPENSES		\$ 74,000.00
				CRIMINAL JUSTICE NON-OPERATING Total		
		054000	COMMUNITY ALTERNATIVE SENTENCING	530000 - OTHER EXPENSES		\$ 1,189,384.00
				COMMUNITY ALTERNATIVE SENTENCING Total		
		063000	COMMUNITY PLANNING & DEVELOPMENT	511200 - REGULAR SALARY		\$ 54,778.00
				520000 - FRINGE BENEFITS		\$ 15,210.00
				530000 - OTHER EXPENSES		\$ 6,601.00
COMMUNITY PLANNING & DEVELOPMENT Total				\$ 76,589.00		
064000	PLANNING COMMISSION	530000 - OTHER EXPENSES		\$ 3,875.00		
		PLANNING COMMISSION Total			\$ 3,875.00	

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1000	GENERAL FUND	066000	GEOGRAPHIC INFORMATION SYS	511200 - REGULAR SALARY	\$ 172,532.00
				520000 - FRINGE BENEFITS	\$ 47,664.00
				530000 - OTHER EXPENSES	\$ 36,278.00
				GEOGRAPHIC INFORMATION SYS Total	\$ 256,474.00
		071329	ECONOMIC DEVELOPMENT NON- OPERATING	511200 - REGULAR SALARY	\$ 310,623.00
				520000 - FRINGE BENEFITS	\$ 97,910.00
				530000 - OTHER EXPENSES	\$ 465,646.00
				ECONOMIC DEVELOPMENT NON-OPERATING Total	\$ 874,179.00
		088329	SOUTHWEST OHIO REGIONAL TRAINING CENTER	511200 - REGULAR SALARY	\$ 267,196.00
				512100 - OVERTIME	\$ 500.00
				520000 - FRINGE BENEFITS	\$ 73,098.00
				530000 - OTHER EXPENSES	\$ 273,913.00
				SOUTHWEST OHIO REGIONAL TRAINING CENTER Total	\$ 614,707.00
		101000	FACILITIES MANAGEMENT	511200 - REGULAR SALARY	\$ 458,044.00
				512100 - OVERTIME	\$ 24,480.00
				520000 - FRINGE BENEFITS	\$ 164,834.00
				530000 - OTHER EXPENSES	\$ 1,807,550.00
				FACILITIES MANAGEMENT Total	\$ 2,454,908.00
		102000	INFORMATION SYSTEMS DIVISION	511200 - REGULAR SALARY	\$ 814,652.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 244,387.00
				530000 - OTHER EXPENSES	\$ 319,000.00
				INFORMATION SYSTEMS DIVISION Total	\$ 1,378,039.00
103000	RECORDS RETENTION	511200 - REGULAR SALARY	\$ 121,581.00		
		511800 - TEMPORARY	\$ -		
		512100 - OVERTIME	\$ 500.00		
		520000 - FRINGE BENEFITS	\$ 45,756.00		

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1000	GENERAL FUND	103000	RECORDS RETENTION	530000 - OTHER EXPENSES	\$ 38,450.00	
			RECORDS RETENTION Total			\$ 206,287.00
		111000	COMMUNICATIONS CENTER	511200 - REGULAR SALARY		\$ 456,087.00
				511700 - BARGAINING UNIT - SALARY		\$ 783,940.00
				512100 - OVERTIME		\$ 60,000.00
				513200 - RETIREMENT PAYOUT		\$ -
				520000 - FRINGE BENEFITS		\$ 429,386.00
				530000 - OTHER EXPENSES		\$ 762,447.00
		COMMUNICATIONS CENTER Total			\$ 2,491,860.00	
		122000	BUILDING INSPECTION DEPT	511200 - REGULAR SALARY		\$ 747,724.00
				512100 - OVERTIME		\$ 500.00
				513200 - RETIREMENT PAYOUT		\$ 908.00
				520000 - FRINGE BENEFITS		\$ 242,418.00
				530000 - OTHER EXPENSES		\$ 141,980.00
		BUILDING INSPECTION DEPT Total			\$ 1,133,530.00	
		191000	BOARD OF ELECTIONS	511200 - REGULAR SALARY		\$ 416,835.00
				511600 - APPOINTED BD OFFICIALS SALARY		\$ 59,895.00
				511800 - TEMPORARY		\$ 35,000.00
				512100 - OVERTIME		\$ 15,000.00
				513200 - RETIREMENT PAYOUT		\$ 1,683.00
				520000 - FRINGE BENEFITS		\$ 162,824.00
		530000 - OTHER EXPENSES		\$ 701,246.00		
		BOARD OF ELECTIONS Total			\$ 1,392,483.00	
		201000	COURT OF APPEALS	530000 - OTHER EXPENSES		\$ 115,100.00
				COURT OF APPEALS Total		
		211000	CLERK OF COMMON PLEAS COURTS	511100 - ELECTED OFFICIALS		\$ 67,525.00
				511200 - REGULAR SALARY		\$ 572,164.00
512100 - OVERTIME				\$ 300.00		
513200 - RETIREMENT PAYOUT				\$ -		
520000 - FRINGE BENEFITS				\$ 273,146.00		

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1000	GENERAL FUND	211000	CLERK OF COMMON PLEAS	530000 - OTHER EXPENSES	\$ 161,000.00
			CLERK OF COMMON PLEAS COURTS Total		
		231000	COMMON PLEAS COURT	511100 - ELECTED OFFICIALS	\$ 56,000.00
				511200 - REGULAR SALARY	\$ 865,866.00
				511800 - TEMPORARY	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 300,700.00
				530000 - OTHER EXPENSES	\$ 281,900.00
		COMMON PLEAS COURT Total			\$ 1,504,466.00
		232000	JURY COMMISSION	511200 - REGULAR SALARY	\$ 140,777.00
				511600 - APPOINTED BD OFFICIALS SALARY	\$ 3,600.00
				520000 - FRINGE BENEFITS	\$ 58,179.00
				530000 - OTHER EXPENSES	\$ 14,588.00
		JURY COMMISSION Total			\$ 217,144.00
		241000	COMMON PLEAS ADULT PROBATION	511200 - REGULAR SALARY	\$ 1,005,474.00
				512100 - OVERTIME	\$ 1,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 340,544.00
				530000 - OTHER EXPENSES	\$ 86,400.00
		COMMON PLEAS ADULT PROBATION Total			\$ 1,433,918.00
		251000	DOMESTIC RELATIONS COURT	511100 - ELECTED OFFICIALS	\$ 14,000.00
				511200 - REGULAR SALARY	\$ 553,683.00
				511400 - MAGISTRATE SALARY	\$ 262,633.00
				511800 - TEMPORARY	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 217,505.00
				530000 - OTHER EXPENSES	\$ 36,893.00
DOMESTIC RELATIONS COURT Total			\$ 1,084,714.00		
271000	JUVENILE COURT	511200 - REGULAR SALARY	\$ 1,115,429.00		
		511400 - MAGISTRATE SALARY	\$ 321,813.00		

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1000	GENERAL FUND	271000	JUVENILE COURT	512100 - OVERTIME	\$ 2,500.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 452,802.00	
				530000 - OTHER EXPENSES	\$ 415,000.00	
				JUVENILE COURT Total		
		281000	JUVENILE DETENTION	511200 - REGULAR SALARY	\$ 1,171,301.00	
				512100 - OVERTIME	\$ 100,000.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 378,464.00	
				530000 - OTHER EXPENSES	\$ 474,000.00	
		JUVENILE DETENTION Total				\$ 2,123,765.00
		282000	JUVENILE PROBATION	511200 - REGULAR SALARY	\$ 252,635.00	
				512100 - OVERTIME	\$ 15,000.00	
				520000 - FRINGE BENEFITS	\$ 65,412.00	
				530000 - OTHER EXPENSES	\$ 66,000.00	
		JUVENILE PROBATION Total				\$ 399,047.00
		301000	PROBATE COURT	511100 - ELECTED OFFICIALS	\$ 14,000.00	
				511200 - REGULAR SALARY	\$ 344,948.00	
				511400 - MAGISTRATE SALARY	\$ 64,633.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 135,593.00	
				530000 - OTHER EXPENSES	\$ 30,000.00	
		PROBATE COURT Total				\$ 589,174.00
321000	CLERK OF MUNICIPAL COURT	511100 - ELECTED OFFICIALS	\$ 106,973.00			
		511200 - REGULAR SALARY	\$ 853,724.00			
		512100 - OVERTIME	\$ 1,280.00			
		513200 - RETIREMENT PAYOUT	\$ -			
		520000 - FRINGE BENEFITS	\$ 320,008.00			
		530000 - OTHER EXPENSES	\$ 114,410.00			
CLERK OF MUNICIPAL COURT Total				\$ 1,396,395.00		
341000	MUNICIPAL COURT	511100 - ELECTED OFFICIALS	\$ 186,750.00			

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1000	GENERAL FUND	341000	MUNICIPAL COURT	511200 - REGULAR SALARY	\$ 369,775.00		
				511400 - MAGISTRATE SALARY	\$ 49,191.00		
				520000 - FRINGE BENEFITS	\$ 231,241.00		
				530000 - OTHER EXPENSES	\$ 135,800.00		
		MUNICIPAL COURT Total					\$ 972,757.00
		362000	MUNI CRT ELECTRONIC MONITORING			511200 - REGULAR SALARY	\$ 98,152.00
						520000 - FRINGE BENEFITS	\$ 39,666.00
						530000 - OTHER EXPENSES	\$ 40,079.00
						MUNI CRT ELECTRONIC MONITORING Total	
		364000	MUNI.COURT ADULT PROBATION			511200 - REGULAR SALARY	\$ 589,647.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 201,594.00
						530000 - OTHER EXPENSES	\$ 12,976.00
		MUNI.COURT ADULT PROBATION Total					\$ 804,217.00
		366000	MUNI CRT COMMUNITY SERVICE			511200 - REGULAR SALARY	\$ 83,501.00
						520000 - FRINGE BENEFITS	\$ 23,414.00
						MUNI CRT COMMUNITY SERVICE Total	
		371000	PROSECUTING ATTORNEY			511100 - ELECTED OFFICIALS	\$ 133,941.00
						511200 - REGULAR SALARY	\$ 173,295.00
						520000 - FRINGE BENEFITS	\$ 116,076.00
						530000 - OTHER EXPENSES	\$ 91,421.00
		PROSECUTING ATTORNEY Total					\$ 514,733.00
		372000	PROSECUTOR CIVIL DIVISION			511200 - REGULAR SALARY	\$ 505,728.00
						513200 - RETIREMENT PAYOUT	\$ -
520000 - FRINGE BENEFITS	\$ 128,037.00						
530000 - OTHER EXPENSES	\$ 8,750.00						
PROSECUTOR CIVIL DIVISION Total					\$ 642,515.00		

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1000	GENERAL FUND	373000	PROSECUTOR COMMON PLEAS CRIMINAL	511200 - REGULAR SALARY	\$ 706,704.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 178,435.00		
				530000 - OTHER EXPENSES	\$ 3,020.00		
		PROSECUTOR COMMON PLEAS CRIMINAL Total					\$ 888,159.00
		374000	PROSECUTOR JUVENILE/ADULT PROTECTION	511200 - REGULAR SALARY	\$ 189,766.00		
				520000 - FRINGE BENEFITS	\$ 62,876.00		
				530000 - OTHER EXPENSES	\$ 600.00		
				PROSECUTOR JUVENILE/ADULT PROTECTION Total			
		375000	PROSECUTOR MUNI CRIMINAL DIVISION	511200 - REGULAR SALARY	\$ 436,131.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 125,859.00		
				530000 - OTHER EXPENSES	\$ 16,900.00		
		PROSECUTOR MUNI CRIMINAL DIVISION Total					\$ 578,890.00
		391000	COUNTY CORONER	511100 - ELECTED OFFICIALS	\$ 56,458.00		
				511200 - REGULAR SALARY	\$ 119,856.00		
				511800 - TEMPORARY	\$ 24,300.00		
				520000 - FRINGE BENEFITS	\$ 61,272.00		
				530000 - OTHER EXPENSES	\$ 255,704.00		
		COUNTY CORONER Total					\$ 517,590.00
		401000	PUBLIC DEFENDER	511200 - REGULAR SALARY	\$ 1,258,270.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 345,345.00		
				530000 - OTHER EXPENSES	\$ 64,746.00		
PUBLIC DEFENDER Total					\$ 1,668,361.00		
411000	RECORDER	511100 - ELECTED OFFICIALS	\$ 63,098.00				
		511200 - REGULAR SALARY	\$ 209,695.00				
		511800 - TEMPORARY	\$ -				

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1000	GENERAL FUND	411000	RECORDER	513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 76,844.00		
				530000 - OTHER EXPENSES	\$ 20,800.00		
				RECORDER Total			\$ 370,437.00
		431000	SHERIFF ADMINISTRATION			511100 - ELECTED OFFICIALS	\$ 97,846.00
						511200 - REGULAR SALARY	\$ 552,987.00
						512100 - OVERTIME	\$ 100.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 188,801.00
						530000 - OTHER EXPENSES	\$ 90,433.00
				SHERIFF ADMINISTRATION Total			\$ 930,167.00
		432503	ADULT DETENTION ADMINISTRATION			511200 - REGULAR SALARY	\$ 319,152.00
						512100 - OVERTIME	\$ 500.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 106,256.00
						530000 - OTHER EXPENSES	\$ 5,820.00
				ADULT DETENTION ADMINISTRATION Total			\$ 431,728.00
		432504	ADULT DETENTION CORRECTIONS			511200 - REGULAR SALARY	\$ 678,340.00
						511700 - BARGAINING UNIT - SALARY	\$ 4,371,510.00
						512100 - OVERTIME	\$ 310,350.00
						513200 - RETIREMENT PAYOUT	\$ -
520000 - FRINGE BENEFITS	\$ 1,973,887.00						
530000 - OTHER EXPENSES	\$ 937,269.00						
		ADULT DETENTION CORRECTIONS Total			\$ 8,271,356.00		
432505	ADULT DETENTION KITCHEN			511200 - REGULAR SALARY	\$ -		
				512100 - OVERTIME	\$ -		
				520000 - FRINGE BENEFITS	\$ -		
				530000 - OTHER EXPENSES	\$ 439,444.00		
		ADULT DETENTION KITCHEN Total			\$ 439,444.00		

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1000	GENERAL FUND	432506	ADULT DETENTION MAINTENANCE	511200 - REGULAR SALARY	\$ 137,859.00	
				512100 - OVERTIME	\$ 6,640.00	
				520000 - FRINGE BENEFITS	\$ 57,419.00	
				530000 - OTHER EXPENSES	\$ 70,555.00	
				ADULT DETENTION MAINTENANCE Total		
		433000	SHERIFF CIVIL DIVISION	511200 - REGULAR SALARY	\$ 80,309.00	
				511700 - BARGAINING UNIT - SALARY	\$ 224,574.00	
				512100 - OVERTIME	\$ 3,000.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 120,530.00	
				530000 - OTHER EXPENSES	\$ 6,500.00	
		SHERIFF CIVIL DIVISION Total				\$ 434,913.00
		434000	SHERIFF COURT SERVICES	511200 - REGULAR SALARY	\$ -	
				511700 - BARGAINING UNIT - SALARY	\$ 1,093,507.00	
				512100 - OVERTIME	\$ 109,000.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 391,832.00	
				530000 - OTHER EXPENSES	\$ 18,351.00	
		SHERIFF COURT SERVICES Total				\$ 1,612,690.00
		435000	SHERIFF CRIME LAB	511200 - REGULAR SALARY	\$ 46,176.00	
				512100 - OVERTIME	\$ 2,000.00	
				520000 - FRINGE BENEFITS	\$ 26,465.00	
				530000 - OTHER EXPENSES	\$ 2,000.00	
		SHERIFF CRIME LAB Total				\$ 76,641.00
		436000	SHERIFF FLEET MAINTENANCE	530000 - OTHER EXPENSES	\$ 285,000.00	
				SHERIFF FLEET MAINTENANCE Total		
		437000	SHERIFF INVESTIGATIONS	511200 - REGULAR SALARY	\$ 133,385.00	
511700 - BARGAINING UNIT - SALARY	\$ 526,698.00					
512100 - OVERTIME	\$ 20,600.00					
520000 - FRINGE BENEFITS	\$ 242,959.00					

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1000	GENERAL FUND	437000	SHERIFF INVESTIGATIONS	530000 - OTHER EXPENSES	\$ 25,000.00	
			SHERIFF INVESTIGATIONS Total			\$ 948,642.00
		438000	SHERIFF ROAD PATROL	511200 - REGULAR SALARY		\$ 174,727.00
				511700 - BARGAINING UNIT - SALARY		\$ 2,614,762.00
				512100 - OVERTIME		\$ 202,415.00
				513200 - RETIREMENT PAYOUT		\$ -
				520000 - FRINGE BENEFITS		\$ 1,020,907.00
				530000 - OTHER EXPENSES		\$ 465,431.00
		SHERIFF ROAD PATROL Total			\$ 4,478,242.00	
		439000	SHERIFF SCALES PROGRAM	511700 - BARGAINING UNIT - SALARY		\$ 75,403.00
				512100 - OVERTIME		\$ 1,400.00
				520000 - FRINGE BENEFITS		\$ 34,333.00
		SHERIFF SCALES PROGRAM Total			\$ 111,136.00	
		440000	SHERIFF RECORDS & SUPPORT	511200 - REGULAR SALARY		\$ 71,863.00
				520000 - FRINGE BENEFITS		\$ 21,351.00
				530000 - OTHER EXPENSES		\$ 15,013.00
		SHERIFF RECORDS & SUPPORT Total			\$ 108,227.00	
		471000	TREASURER	511100 - ELECTED OFFICIALS		\$ 67,525.00
				511200 - REGULAR SALARY		\$ 261,059.00
				512100 - OVERTIME		\$ 100.00
				513200 - RETIREMENT PAYOUT		\$ -
				520000 - FRINGE BENEFITS		\$ 88,073.00
				530000 - OTHER EXPENSES		\$ 170,000.00
TREASURER Total			\$ 586,757.00			
474000	INVESTMENT ADVISORY COMMITTEE	530000 - OTHER EXPENSES		\$ 40,800.00		
		INVESTMENT ADVISORY COMMITTEE Total			\$ 40,800.00	
491000	VETERANS SERVICE COMMISSION	511200 - REGULAR SALARY		\$ 439,810.00		
		511600 - APPOINTED BD OFFICIALS SALARY		\$ 54,000.00		
		511800 - TEMPORARY		\$ 70,000.00		

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1000	GENERAL FUND	491000	VETERANS SERVICE	512100 - OVERTIME	\$ 800.00			
				520000 - FRINGE BENEFITS	\$ 154,352.00			
				530000 - OTHER EXPENSES	\$ 295,722.00			
		VETERANS SERVICE COMMISSION Total				\$ 1,014,684.00		
		492186	VETERANS PUBLIC ASSISTANCE	530000 - OTHER EXPENSES		\$ 910,000.00		
					VETERANS PUBLIC ASSISTANCE Total	\$ 910,000.00		
GENERAL FUND Total					\$ 63,550,167.00			
1003	MEDICAID SALES TAX TRANSITION FUND	001003	MEDICAID SALES TAX TRANSITION	530000 - OTHER EXPENSES	\$ 1,385,155.00			
				MEDICAID SALES TAX TRANSITION Total				\$ 1,385,155.00
				MEDICAID SALES TAX TRANSITION FUND Total				
2001	DOG & KENNEL	021000	D & K LICENSES-AUDITOR	511200 - REGULAR SALARY	\$ 4,193.00			
				520000 - FRINGE BENEFITS	\$ 1,655.00			
				530000 - OTHER EXPENSES	\$ 14,500.00			
		D & K LICENSES-AUDITOR Total				\$ 20,348.00		
		042000	ANIMAL CONTROL	530000 - OTHER EXPENSES		\$ 310,000.00		
					ANIMAL CONTROL Total	\$ 310,000.00		
DOG & KENNEL Total					\$ 330,348.00			
2002	SENIOR SERVICES	043000	SENIOR SERVICES	530000 - OTHER EXPENSES	\$ 5,439,076.00			
				SENIOR SERVICES Total				\$ 5,439,076.00
				SENIOR SERVICES Total				
2005	SICK LEAVE RETIREMENT LIAB	037000	SICK LEAVE RETIREMENT LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00			
				SICK LEAVE RETIREMENT LIABILITY Total				\$ 50,000.00
				SICK LEAVE RETIREMENT LIAB Total				
2006	VACATION LIABILITY	038000	VACATION LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00			
				VACATION LIABILITY Total				\$ 50,000.00
				VACATION LIABILITY Total				
2021	REAL ESTATE ASSESSMENT	022000	REAL ESTATE ASSESSMENT	511200 - REGULAR SALARY	\$ 1,287,870.00			
				513200 - RETIREMENT PAYOUT	\$ -			

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2021	REAL ESTATE ASSESSMENT	22000	REAL ESTATE ASSESSMENT	520000 - FRINGE BENEFITS	\$ 421,692.00
				530000 - OTHER EXPENSES	\$ 1,605,000.00
			REAL ESTATE ASSESSMENT Total		
	REAL ESTATE ASSESSMENT Total				\$ 3,314,562.00
2022	COUNTY HOTEL LODGING	023000	HOTEL LODGING TAX	530000 - OTHER EXPENSES	\$ 680,000.00
				HOTEL LODGING TAX Total	
	COUNTY HOTEL LODGING Total				\$ 680,000.00
2031	COMMUNITY TRANSPORTATION	131000	CLERMONT TRANSPORTATION CONNECTION	511200 - REGULAR SALARY	\$ 849,870.00
				512100 - OVERTIME	\$ 50,000.00
				513200 - RETIREMENT PAYOUT	\$ 3,000.00
				520000 - FRINGE BENEFITS	\$ 424,422.00
				530000 - OTHER EXPENSES	\$ 2,563,736.00
	CLERMONT TRANSPORTATION CONNECTION Total				\$ 3,891,028.00
COMMUNITY TRANSPORTATION Total				\$ 3,891,028.00	
2041	TREASURER DELIQU TAX & ASSESS	472000	TREASURER DELINQUENT TAX DEPT	511200 - REGULAR SALARY	\$ 94,815.00
				512100 - OVERTIME	\$ 275.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 23,981.00
				530000 - OTHER EXPENSES	\$ 45,000.00
	TREASURER DELINQUENT TAX DEPT Total				\$ 164,071.00
TREASURER DELIQU TAX & ASSESS Total				\$ 164,071.00	
2042	TREAS PREPAY INTEREST	473000	TREASURER PREPAYMENT INTEREST	511200 - REGULAR SALARY	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 10,500.00
	TREASURER PREPAYMENT INTEREST Total				\$ 10,500.00
TREAS PREPAY INTEREST Total				\$ 10,500.00	
2051	RECORDER TECHNOLOGY	421000	RECORDER SUPPLEMENTAL	530000 - OTHER EXPENSES	\$ 140,000.00

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2051	RECORDER TECHNOLOGY	421000	RECORDER SUPPLEMENTAL	Total	\$ 140,000.00
	RECORDER TECHNOLOGY Total				\$ 140,000.00
2061	ADVOCATE PROJECT	381000	ADVOCATE PROJECT	511200 - REGULAR SALARY	\$ 136,329.00
				520000 - FRINGE BENEFITS	\$ 40,431.00
				530000 - OTHER EXPENSES	\$ -
	ADVOCATE PROJECT Total				\$ 176,760.00
	ADVOCATE PROJECT Total				\$ 176,760.00
2065	PROSECUTOR DELIQ TAX & ASSESS	385000	PROSECUTOR DTAC	511100 - ELECTED OFFICIALS	\$ -
				511200 - REGULAR SALARY	\$ 115,411.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 32,922.00
				530000 - OTHER EXPENSES	\$ -
	PROSECUTOR DTAC Total				\$ 148,333.00
	PROSECUTOR DELIQ TAX & ASSESS Total				\$ 148,333.00
2081	LAW LIBRARY RESOURCES FUND	861000	LAW LIBRARY RESOURCES BOARD	511200 - REGULAR SALARY	\$ 96,192.00
				513200 - RETIREMENT PAYOUT	\$ 4,407.00
				520000 - FRINGE BENEFITS	\$ 24,805.00
				530000 - OTHER EXPENSES	\$ 196,884.00
	LAW LIBRARY RESOURCES BOARD Total				\$ 322,288.00
	LAW LIBRARY RESOURCES FUND Total				\$ 322,288.00
2101	CP CLERK COMPUTERIZATION	212000	COMMON PLEAS CLRK COMPUTERIZATION	511200 - REGULAR SALARY	\$ 15,759.00
				520000 - FRINGE BENEFITS	\$ 4,988.00
				530000 - OTHER EXPENSES	\$ 106,287.00
	COMMON PLEAS CLRK COMPUTERIZATION Total				\$ 127,034.00
	CP CLERK COMPUTERIZATION Total				\$ 127,034.00
2102	CERT OF TITLE ADMINISTRATION	221000	CLERK OF CTS - CRT OF TITLE ADMIN	511200 - REGULAR SALARY	\$ 799,001.00

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2102	CERT OF TITLE	221000	CLERK OF CTS - CRT OF TITLE	511800 - TEMPORARY	\$ 5,600.00		
				512100 - OVERTIME	\$ 2,500.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 263,407.00		
				530000 - OTHER EXPENSES	\$ 1,700,000.00		
				CLERK OF CTS - CRT OF TITLE ADMIN Total	\$ 2,770,508.00		
CERT OF TITLE ADMINISTRATION Total					\$ 2,770,508.00		
2112	PILOT PROBATION	243000	PILOT PROBATION GRANT	530000 - OTHER EXPENSES	\$ 16,000.00		
				PILOT PROBATION GRANT Total	\$ 16,000.00		
		243216	PILOT PROB INTENSIVE	511200 - REGULAR SALARY	\$ 176,166.00		
				512100 - OVERTIME	\$ -		
				520000 - FRINGE BENEFITS	\$ 52,056.00		
				530000 - OTHER EXPENSES	\$ 2,600.00		
		PILOT PROB INTENSIVE Total					\$ 230,822.00
		243218	PILOT PROB NON-SUPPORT REG	511200 - REGULAR SALARY	\$ 52,324.00		
				520000 - FRINGE BENEFITS	\$ 16,528.00		
				530000 - OTHER EXPENSES	\$ 15,000.00		
PILOT PROB NON-SUPPORT REG Total					\$ 83,852.00		
PILOT PROBATION Total					\$ 330,674.00		
2113	CP PROBATION SERVICE	244000	COMMON PLEAS PROBATION SERVICES	511200 - REGULAR SALARY	\$ 91,713.00		
				512100 - OVERTIME	\$ 7,500.00		
				520000 - FRINGE BENEFITS	\$ 38,658.00		
				530000 - OTHER EXPENSES	\$ 16,600.00		
				COMMON PLEAS PROBATION SERVICES Total			
CP PROBATION SERVICE Total					\$ 154,471.00		
2114	PROBATION IMPROVEMENT GRANT	245000	PROBATION IMPROVEMENT	511200 - REGULAR SALARY	\$ 43,027.00		
				512100 - OVERTIME	\$ -		
				520000 - FRINGE BENEFITS	\$ 16,961.00		

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2114	PROBATION IMPROVEMENT	245000	PROBATION IMPROVEMENT	530000 - OTHER EXPENSES	\$ 200,000.00
			PROBATION IMPROVEMENT Total		\$ 259,988.00
	PROBATION IMPROVEMENT GRANT Total				
2140	COMMON PLEAS SPECIAL PROJECTS	234000	COMMON PLEAS SPECIAL PROJ	511200 - REGULAR SALARY	\$ 30,336.00
				520000 - FRINGE BENEFITS	\$ 7,467.00
				530000 - OTHER EXPENSES	\$ 2,710.00
	COMMON PLEAS SPECIAL PROJ Total		\$ 40,513.00		
COMMON PLEAS SPECIAL PROJECTS Total					\$ 40,513.00
2141	CP COMPUTER LEGAL RESEARCH	235000	COMMON PLEAS LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 58,000.00
			COMMON PLEAS LEGAL RESEARCH Total		\$ 58,000.00
	CP COMPUTER LEGAL RESEARCH Total				
2142	ADMINISTRATION OF JUSTICE	233000	CP IMPROVEMENT OF ADM OF JUSTICE	530000 - OTHER EXPENSES	\$ 2,000.00
			CP IMPROVEMENT OF ADM OF JUSTICE Total		\$ 2,000.00
	ADMINISTRATION OF JUSTICE Total				
2182	DOMESTIC REL SPECIAL PROJECT	253000	DOM REL SPECIAL PROJECTS	511200 - REGULAR SALARY	\$ 6,141.00
				520000 - FRINGE BENEFITS	\$ 2,023.00
				530000 - OTHER EXPENSES	\$ 12,000.00
	DOM REL SPECIAL PROJECTS Total		\$ 20,164.00		
DOMESTIC REL SPECIAL PROJECT Total					\$ 20,164.00
2201	MUNI CT COMPUTERIZATION	322000	MUNI CT COMPUTERIZATION FEE	511200 - REGULAR SALARY	\$ 79,956.00
				520000 - FRINGE BENEFITS	\$ 24,866.00
				530000 - OTHER EXPENSES	\$ 400,000.00
	MUNI CT COMPUTERIZATION FEE Total		\$ 504,822.00		
MUNI CT COMPUTERIZATION Total					\$ 504,822.00

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2211	MUNI CT INTENSIVE PROBATION	363000	MUNI COURT INTENSIVE PROBATION	511200 - REGULAR SALARY	\$ 52,642.00
				520000 - FRINGE BENEFITS	\$ 23,027.00
				530000 - OTHER EXPENSES	\$ 40,546.00
				MUNI COURT INTENSIVE PROBATION Total	\$ 116,215.00
MUNI CT INTENSIVE PROBATION Total					\$ 116,215.00
2212	MUNI CT PROBATION SERVICE	365000	MUNI CRT PROBATION SERVICES	511200 - REGULAR SALARY	\$ 102,378.00
				520000 - FRINGE BENEFITS	\$ 21,724.00
				530000 - OTHER EXPENSES	\$ 100,000.00
				MUNI CRT PROBATION SERVICES Total	\$ 224,102.00
MUNI CT PROBATION SERVICE Total					\$ 224,102.00
2252	INDIGENT DRIVERS ALCOHOL TRTMN	342000	CMH INDIGENT DRIVER ALCH TRMNT	530000 - OTHER EXPENSES	\$ 75,000.00
				CMH INDIGENT DRIVER ALCH TRMNT Total	\$ 75,000.00
				INDIGENT DRIVERS ALCOHOL TRTMN Total	
2301	FELONY DELINQUENT CARE & CUST	283000	RECLAIM OHIO	511200 - REGULAR SALARY	\$ 736,362.00
				512100 - OVERTIME	\$ 30,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 245,610.00
				530000 - OTHER EXPENSES	\$ 525,000.00
				RECLAIM OHIO Total	\$ 1,536,972.00
FELONY DELINQUENT CARE & CUST Total					\$ 1,536,972.00
2302	TITLE IV-E CONTRACT	278000	TITLE IV-E CHILD & YOUTH SERVICE	511200 - REGULAR SALARY	\$ 87,839.00
				520000 - FRINGE BENEFITS	\$ 43,108.00
				530000 - OTHER EXPENSES	\$ 325,000.00
				TITLE IV-E CHILD & YOUTH SERVICE Total	\$ 455,947.00
TITLE IV-E CONTRACT Total					\$ 455,947.00

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2320	JUV VICTIMS OF CRIME ASST GR	279000	JUV VICTIMS OF CRIME ASST	530000 - OTHER EXPENSES	\$ 81,192.00	
			JUV VICTIMS OF CRIME ASST Total			\$ 81,192.00
			JUV VICTIMS OF CRIME ASST GR Total			\$ 81,192.00
2321	JUVENILE CT LEGAL RESEARCH	276000	JUVENILE LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 6,000.00	
			JUVENILE LEGAL RESEARCH Total			\$ 6,000.00
			JUVENILE CT LEGAL RESEARCH Total			\$ 6,000.00
2322	JUVENILE CT COMPUTERIZATION	274000	JUV COURT COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 25,000.00	
			JUV COURT COMPUTERIZATION Total			\$ 25,000.00
			JUVENILE CT COMPUTERIZATION Total			\$ 25,000.00
2323	JUVENILE CT SPECIAL PROJECTS	275000	JUVENILE CT SPEC PROJ	511200 - REGULAR SALARY	\$ 14,462.00	
				520000 - FRINGE BENEFITS	\$ 2,437.00	
				530000 - OTHER EXPENSES	\$ 43,101.00	
			JUVENILE CT SPEC PROJ Total			\$ 60,000.00
JUVENILE CT SPECIAL PROJECTS Total			\$ 60,000.00			
2324	JUV INDIGENT DRIVER ALCOH TRMT	272000	JUV INDIGENT DRIVERS ALCOHOL TREATMENT	530000 - OTHER EXPENSES	\$ 7,500.00	
			JUV INDIGENT DRIVERS ALCOHOL TREATMENT Total			\$ 7,500.00
			JUV INDIGENT DRIVER ALCOH TRMT Total			\$ 7,500.00
2325	JUV TITLE 1-D	284000	JUVENILE TITLE 1-D	511200 - REGULAR SALARY	\$ 101,743.00	
				520000 - FRINGE BENEFITS	\$ 41,727.00	
				530000 - OTHER EXPENSES	\$ -	
			JUVENILE TITLE 1-D Total			\$ 143,470.00
JUV TITLE 1-D Total			\$ 143,470.00			
2326	JUV PROBATION SPECIAL PROJECT	277000	JUV PROBATION SPECIAL PROJECTS	530000 - OTHER EXPENSES	\$ 6,500.00	
			JUV PROBATION SPECIAL PROJECTS Total			\$ 6,500.00

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2326	JUV PROBATION SPECIAL PROJECT Total				\$ 6,500.00
2328	FAMILY DEPENDENCY TREATMENT SP	280000	JUV FAMILY DEPENDENCY TREATMENT	530000 - OTHER EXPENSES	\$ 13,500.00
			JUV FAMILY DEPENDENCY TREATMENT Total		
	FAMILY DEPENDENCY TREATMENT SP Total				\$ 13,500.00
2350	PROBATE SPECIAL PROJECT FUND	305000	PROBATE SPECIAL PROJECTS	511200 - REGULAR SALARY	\$ 13,685.00
				520000 - FRINGE BENEFITS	\$ 6,005.00
				530000 - OTHER EXPENSES	\$ 10,000.00
	PROBATE SPECIAL PROJECTS Total				\$ 29,690.00
PROBATE SPECIAL PROJECT FUND Total				\$ 29,690.00	
2351	PROBATE COMP LEGAL RESEARCH	304000	PROBATE LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 7,500.00
			PROBATE LEGAL RESEARCH Total		
	PROBATE COMP LEGAL RESEARCH Total				\$ 7,500.00
2352	PROBATE COMPUTERIZATION	302000	PROBATE COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 24,000.00
			PROBATE COMPUTERIZATION Total		
	PROBATE COMPUTERIZATION Total				\$ 24,000.00
2353	DOMESTIC VIOLENCE SHELTER	311000	DOMESTIC VIOLENCE SHELTER	530000 - OTHER EXPENSES	\$ 50,000.00
			DOMESTIC VIOLENCE SHELTER Total		
	DOMESTIC VIOLENCE SHELTER Total				\$ 50,000.00
2354	INDIGENT GUARDIANSHIP	303000	INDIGENT GUARDIANSHIP	530000 - OTHER EXPENSES	\$ 35,000.00
			INDIGENT GUARDIANSHIP Total		
	INDIGENT GUARDIANSHIP Total				\$ 35,000.00
2401	PUBLIC ASSISTANCE	081000	JOB & FAMILY SERVICES ADMIN	511200 - REGULAR SALARY	\$ 809,529.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 303,127.00

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2401	PUBLIC ASSISTANCE	81000	JOB & FAMILY SERVICES ADMIN	530000 - OTHER EXPENSES	\$ 4,505,843.00
			JOB & FAMILY SERVICES ADMIN Total		
		082000	CHILDRENS PROTECTIVE SERVICES	511200 - REGULAR SALARY	\$ 685,330.00
				511700 - BARGAINING UNIT - SALARY	\$ 1,925,658.00
				512100 - OVERTIME	\$ 30,000.00
				513200 - RETIREMENT PAYOUT	\$ 4,000.00
				520000 - FRINGE BENEFITS	\$ 969,164.00
				530000 - OTHER EXPENSES	\$ 20,000.00
		CHILDRENS PROTECTIVE SERVICES Total			\$ 3,634,152.00
		083000	DJFS SOCIAL SERVICES DIVISION	511200 - REGULAR SALARY	\$ 511,592.00
				511700 - BARGAINING UNIT - SALARY	\$ 1,874,039.00
				512100 - OVERTIME	\$ 30,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 894,481.00
				530000 - OTHER EXPENSES	\$ 10,000.00
DJFS SOCIAL SERVICES DIVISION Total			\$ 3,325,112.00		
084000	WORKFORCE DEVELOPMENT	511200 - REGULAR SALARY	\$ 484,108.00		
		512100 - OVERTIME	\$ 10,000.00		
		520000 - FRINGE BENEFITS	\$ 205,079.00		
		530000 - OTHER EXPENSES	\$ 6,000.00		
WORKFORCE DEVELOPMENT Total			\$ 705,187.00		
PUBLIC ASSISTANCE Total					\$ 13,292,950.00
2402	CHILDRENS SERVICES	085000	CHILDREN SERVICES	530000 - OTHER EXPENSES	\$ 7,974,900.00
			CHILDREN SERVICES Total		
		286000	CHILDREN SERVICES - JUVENILE	530000 - OTHER EXPENSES	\$ 1,000,000.00
			CHILDREN SERVICES - JUVENILE Total		
CHILDRENS SERVICES Total					\$ 8,974,900.00
2403	CHILD SUPPORT ENFORCEMENT	086000	CHILD SUPPORT ENFORCEMENT	511200 - REGULAR SALARY	\$ 1,154,024.00

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2403	CHILD SUPPORT	86000	CHILD SUPPORT ENFORCEMENT	511700 - BARGAINING UNIT - SALARY	\$ 1,328,205.00
				512100 - OVERTIME	\$ 25,000.00
				513200 - RETIREMENT PAYOUT	\$ 250.00
				520000 - FRINGE BENEFITS	\$ 874,688.00
				530000 - OTHER EXPENSES	\$ 1,030,000.00
				CHILD SUPPORT ENFORCEMENT Total	\$ 4,412,167.00
CHILD SUPPORT ENFORCEMENT Total					\$ 4,412,167.00
2404	WORKFORCE DEVELOPMENT	087000	WORKFORCE INVESTMENT ACT	530000 - OTHER EXPENSES	\$ 600,000.00
				WORKFORCE INVESTMENT ACT Total	\$ 600,000.00
				WORKFORCE DEVELOPMENT Total	\$ 600,000.00
2501	SHERIFF CONCEALED HANDGUN	442000	CONCEALED WEAPONS LICENSING	511200 - REGULAR SALARY	\$ 59,639.00
				512100 - OVERTIME	\$ 4,000.00
				520000 - FRINGE BENEFITS	\$ 18,911.00
				530000 - OTHER EXPENSES	\$ 50,000.00
				CONCEALED WEAPONS LICENSING Total	\$ 132,550.00
				SHERIFF CONCEALED HANDGUN Total	\$ 132,550.00
2502	NARCOTICS UNIT	443000	CLERMONT CO DRUG UNIT	511200 - REGULAR SALARY	\$ 114,956.00
				511700 - BARGAINING UNIT - SALARY	\$ 146,330.00
				512100 - OVERTIME	\$ 4,000.00
				520000 - FRINGE BENEFITS	\$ 91,452.00
				530000 - OTHER EXPENSES	\$ -
				CLERMONT CO DRUG UNIT Total	\$ 356,738.00
NARCOTICS UNIT Total					\$ 356,738.00
2505	NARCOTICS UNIT DRUG LAW ENFORC	446000	NARCOTICS UNIT DRUG LAW ENF	530000 - OTHER EXPENSES	\$ 3,000.00
				NARCOTICS UNIT DRUG LAW ENF Total	\$ 3,000.00
				NARCOTICS UNIT DRUG LAW ENFORC Total	\$ 3,000.00
2506	SHERIFFS DRUG LAW ENFORCEMENT	447000	SHERIFFS DRUG LAW ENFORCEMENT	530000 - OTHER EXPENSES	\$ 5,000.00

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2506	ENFORCEMENT	447000	SHERIFFS DRUG LAW ENFORCEMENT Total		\$ 5,000.00
	SHERIFFS DRUG LAW ENFORCEMENT Total				\$ 5,000.00
2507	ENFORCEMENT & EDUCATION	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	530000 - OTHER EXPENSES	\$ 10,000.00
	SHERIFF'S ENFORCEMENT AND EDUCATION Total				\$ 10,000.00
	ENFORCEMENT & EDUCATION Total				\$ 10,000.00
2508	NARCOTICS ASSETS FORFEITURE	449000	NARCOTICS ASSET FORFEITURE	530000 - OTHER EXPENSES	\$ 15,000.00
	NARCOTICS ASSET FORFEITURE Total				\$ 15,000.00
	NARCOTICS ASSETS FORFEITURE Total				\$ 15,000.00
2509	SHERIFF ASSET FORFEITURE	451000	SHERIFFS ASSETS FORFEITURE	530000 - OTHER EXPENSES	\$ 25,000.00
	SHERIFFS ASSETS FORFEITURE Total				\$ 25,000.00
	SHERIFF ASSET FORFEITURE Total				\$ 25,000.00
2511	SHERIFF CPT	453000	SHERIFF'S CONTINUING PROF TRAINING	530000 - OTHER EXPENSES	\$ 10,000.00
	SHERIFF'S CONTINUING PROF TRAINING Total				\$ 10,000.00
	SHERIFF CPT Total				\$ 10,000.00
2512	SHERIFF POLICING REVOLVING	454000	SHERIFF CONTRACT SERVICES	511700 - BARGAINING UNIT - SALARY	\$ 764,001.00
				512100 - OVERTIME	\$ 35,000.00
				520000 - FRINGE BENEFITS	\$ 301,687.00
				530000 - OTHER EXPENSES	\$ 76,120.00
	SHERIFF CONTRACT SERVICES Total				\$ 1,176,808.00
	SHERIFF POLICING REVOLVING Total				\$ 1,176,808.00
2513	LAW ENF DIVERSION PROGRAM	455000	LAW ENF DIVERSION PROGRAM	512100 - OVERTIME	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 62,699.00
	LAW ENF DIVERSION PROGRAM Total				\$ 62,699.00
	LAW ENF DIVERSION PROGRAM Total				\$ 62,699.00

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2541	EMERGENCY MANAGEMENT AGENCY	112000	EMERGENCY MANAGEMENT AGENCY	511200 - REGULAR SALARY	\$ 134,870.00
				512100 - OVERTIME	\$ 500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 43,218.00
				530000 - OTHER EXPENSES	\$ 68,300.00
				EMERGENCY MANAGEMENT AGENCY Total	
EMERGENCY MANAGEMENT AGENCY Total					\$ 246,888.00
2542	ENHANCED WIRELESS 911	113000	ENHANCED WIRELESS 9 1 1	511200 - REGULAR SALARY	\$ 124,563.00
				520000 - FRINGE BENEFITS	\$ 44,564.00
				530000 - OTHER EXPENSES	\$ 214,500.00
				ENHANCED WIRELESS 9 1 1 Total	
ENHANCED WIRELESS 911 Total					\$ 383,627.00
2543	SPECIAL EMERGENCY PLANNING	114000	SPECIAL EMERGENCY PLANNING	511200 - REGULAR SALARY	\$ 4,550.00
				520000 - FRINGE BENEFITS	\$ 1,780.00
				530000 - OTHER EXPENSES	\$ 13,430.00
				SPECIAL EMERGENCY PLANNING Total	
SPECIAL EMERGENCY PLANNING Total					\$ 19,760.00
2601	MOTOR VEHICLE AND GAS	511000	ENGINEER	511100 - ELECTED OFFICIALS	\$ 104,950.00
				511200 - REGULAR SALARY	\$ 3,150,000.00
				511800 - TEMPORARY	\$ 75,000.00
				512100 - OVERTIME	\$ 80,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 1,200,000.00
				530000 - OTHER EXPENSES	\$ 6,360,150.00
ENGINEER Total				\$ 10,970,100.00	
MOTOR VEHICLE AND GAS Total					\$ 10,970,100.00
2602	DITCH MAINTENANCE	513000	ENGINEER - DITCH MAINTENANCE	530000 - OTHER EXPENSES	\$ 20,000.00

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2602	DITCH MAINTENANCE	513000	ENGINEER - DITCH MAINTENANCE Total		\$ 20,000.00
	DITCH MAINTENANCE Total				\$ 20,000.00
2623	SEPTIC SYSTEM REHAB FINANCE	065000	SEPTIC TANK REHABILITATION	530000 - OTHER EXPENSES	\$ 11,442.00
			SEPTIC TANK REHABILITATION Total		\$ 11,442.00
	SEPTIC SYSTEM REHAB FINANCE Total				\$ 11,442.00
2624	CDBG ENTITLEMENT	067000	CDBG ENTITLEMENT	511200 - REGULAR SALARY	\$ 51,513.00
				520000 - FRINGE BENEFITS	\$ 21,960.00
				530000 - OTHER EXPENSES	\$ 1,000,000.00
			CDBG ENTITLEMENT Total		\$ 1,073,473.00
	CDBG ENTITLEMENT Total				\$ 1,073,473.00
2700	FOREST GLEN RID	002700	FOREST GLEN RID	530000 - OTHER EXPENSES	\$ 516,150.00
			FOREST GLEN RID Total		\$ 516,150.00
	FOREST GLEN RID Total				\$ 516,150.00
2701	LEXINGTON RUN RID	002701	LEXINGTON RUN RID	530000 - OTHER EXPENSES	\$ 2,332,000.00
			LEXINGTON RUN RID Total		\$ 2,332,000.00
	LEXINGTON RUN RID Total				\$ 2,332,000.00
2702	ENCLAVE @ O'BANNON RID	002702	ENCLAVE @ OBANNON RID	530000 - OTHER EXPENSES	\$ 62,810.00
			ENCLAVE @ OBANNON RID Total		\$ 62,810.00
	ENCLAVE @ O'BANNON RID Total				\$ 62,810.00
2703	GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	530000 - OTHER EXPENSES	\$ 232,000.00
			GLENWOOD TRAILS RID Total		\$ 232,000.00
	GLENWOOD TRAILS RID Total				\$ 232,000.00
2704	VISTA MEADOWS RID	002704	VISTA MEADOWS RID	530000 - OTHER EXPENSES	\$ 195,500.00
			VISTA MEADOWS RID Total		\$ 195,500.00
	VISTA MEADOWS RID Total				\$ 195,500.00
2706	SUNNYMEADE RID	002706	SUNNYMEADE RID	530000 - OTHER EXPENSES	\$ 162,810.00
			SUNNYMEADE RID Total		\$ 162,810.00
	SUNNYMEADE RID Total				\$ 162,810.00

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2707	RIDGEWOOD CORP CENTER RID	002707	RIDGEWOOD CORP CENTER RID	530000 - OTHER EXPENSES	\$ 30,000.00	
			RIDGEWOOD CORP CENTER RID Total			\$ 30,000.00
			RIDGEWOOD CORP CENTER RID Total			\$ 30,000.00
2708	ROSS RD RID	002708	ROSS RD RID	530000 - OTHER EXPENSES	\$ 6,111.00	
			ROSS RD RID Total			\$ 6,111.00
			ROSS RD RID Total			\$ 6,111.00
3007	2003 GO BOND REFUNDING	003007	2003 G O BOND REFUNDING DEBT	530000 - OTHER EXPENSES	\$ 84,462.00	
			2003 G O BOND REFUNDING DEBT Total			\$ 84,462.00
			2003 GO BOND REFUNDING Total			\$ 84,462.00
3101	OPWC CAPITAL IMPROVEMENT DEBT	003101	OPWC CAPITAL IMRROVEMENT DEBT	530000 - OTHER EXPENSES	\$ 17,877.00	
			OPWC CAPITAL IMRROVEMENT DEBT Total			\$ 17,877.00
			OPWC CAPITAL IMPROVEMENT DEBT Total			\$ 17,877.00
3102	OPWC HILL STATION BLUE SKY	003102	OPWC HILL STATION BLUE SKY PARK DEBT	530000 - OTHER EXPENSES	\$ 25,066.00	
			OPWC HILL STATION BLUE SKY PARK DEBT Total			\$ 25,066.00
			OPWC HILL STATION BLUE SKY Total			\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	003103	OPWC BRANCH HILL GUINEA DEBT	530000 - OTHER EXPENSES	\$ 25,000.00	
			OPWC BRANCH HILL GUINEA DEBT Total			\$ 25,000.00
			OPWC BRANCH HILL GUINEA Total			\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	003104	OPWC SLAVEN ROAD DEBT	530000 - OTHER EXPENSES	\$ 11,514.00	
			OPWC SLAVEN ROAD DEBT Total			\$ 11,514.00
			SLAVEN ROAD OPWC LOAN Total			\$ 11,514.00
3105	OPWC MONROE TWP ROADS	003105	MONROE TWP ROADS OPWC LOAN	530000 - OTHER EXPENSES	\$ 40,000.00	
			MONROE TWP ROADS OPWC LOAN Total			\$ 40,000.00

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3105	OPWC MONROE TWP ROADS Total				\$ 40,000.00
3322	WATER PROJECTS SPECIAL ASSESSM	003322	WATER PROJECTS SPECIAL ASSESSM	530000 - OTHER EXPENSES	\$ 15,835.00
			WATER PROJECTS SPECIAL ASSESSM Total		
	WATER PROJECTS SPECIAL ASSESSM Total				\$ 15,835.00
3324	Various 2000 Sewer Assessment	003324	VARIOUS 2000 SEWER ASSESSMENT	530000 - OTHER EXPENSES	\$ 70,825.00
			VARIOUS 2000 SEWER ASSESSMENT Total		
	Various 2000 Sewer Assessment Total				\$ 70,825.00
3325	Gibson Road Water Ext	003325	GIBSON RD WATER EXT ASSESSMENT	530000 - OTHER EXPENSES	\$ 17,800.00
			GIBSON RD WATER EXT ASSESSMENT Total		
	Gibson Road Water Ext Total				\$ 17,800.00
3326	WARDS CORNER WATERLINE SA	003326	WARDS CORNER WATERLINE S A	530000 - OTHER EXPENSES	\$ 2,600.00
			WARDS CORNER WATERLINE S A Total		
	WARDS CORNER WATERLINE SA Total				\$ 2,600.00
3327	VARIOUS 2002 SEWER SA	003327	VARIOUS 2002 SEWER S A	530000 - OTHER EXPENSES	\$ 17,850.00
			VARIOUS 2002 SEWER S A Total		
	VARIOUS 2002 SEWER SA Total				\$ 17,850.00
3328	VARIOUS 2002 WATERLINE S A	003328	VARIOUS 2002 WATERLINE IMPR S A	530000 - OTHER EXPENSES	\$ 5,150.00
			VARIOUS 2002 WATERLINE IMPR S A Total		
	VARIOUS 2002 WATERLINE S A Total				\$ 5,150.00
3329	2003 VARIOUS WATERLINE S A	003329	2003 VARIOUS WATERLINE S A	530000 - OTHER EXPENSES	\$ 19,613.00
			2003 VARIOUS WATERLINE S A Total		
	2003 VARIOUS WATERLINE S A Total				\$ 19,613.00

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FUND	FUND DESC	Org Code	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2018 Appropriation
3330	OLIVE BRANCH-STONELICK WIDE SA	003330	OLIVE BRANCH-STONELICK WIDE S A	530000 - OTHER EXPENSES	\$ 110,635.00
			OLIVE BRANCH-STONELICK WIDE S A Total		
	OLIVE BRANCH-STONELICK WIDE SA Total				
3331	NORTH AFTON SEWER	003331	NORTH AFTON SEWER S A	530000 - OTHER EXPENSES	\$ 25,900.00
			NORTH AFTON SEWER S A Total		
	NORTH AFTON SEWER Total				
3332	GO SPECIAL ASSESSMENT 2005	003332	G O SPECIAL ASSESSMENT 2005	530000 - OTHER EXPENSES	\$ 121,009.00
			G O SPECIAL ASSESSMENT 2005 Total		
	GO SPECIAL ASSESSMENT 2005 Total				
3333	GO SPECIAL ASSESSMENT 2006	003333	G O SPECIAL ASSESSMENT 2006	530000 - OTHER EXPENSES	\$ 50,775.00
			G O SPECIAL ASSESSMENT 2006 Total		
	GO SPECIAL ASSESSMENT 2006 Total				
3334	2011 VARIOUS WTR AND SWR SA	003334	2011 VARIOUS WTR & SWR S A	530000 - OTHER EXPENSES	\$ 368,028.00
			2011 VARIOUS WTR & SWR S A Total		
	2011 VARIOUS WTR AND SWR SA Total				
3335	2014 VARIOUS SPECIAL ASSESSMNT	003335	2014 VARIOUS SPECIAL ASSESSMENTS	530000 - OTHER EXPENSES	\$ 16,828.00
			2014 VARIOUS SPECIAL ASSESSMENTS Total		
	2014 VARIOUS SPECIAL ASSESSMNT Total				
4007	COUNTY CAPITAL IMPROVEMENT	004007	COUNTY CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 13,960,609.00
			COUNTY CAPITAL IMPROVEMENT Total		
	COUNTY CAPITAL IMPROVEMENT Total				
4009	PLANNING & DEVELOPMENT	004009	PLANNING & DEVELOPMENT PROJECTS	530000 - OTHER EXPENSES	\$ 1,290,006.00
			PLANNING & DEVELOPMENT PROJECTS Total		

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FUND	FUND DESC	Org Code	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2018 Appropriation
4009	PLANNING & DEVELOPMENT Total				\$ 1,290,006.00
4018	CTC CAPITAL IMPROVEMENT	004018	C T C CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 1,160,000.00
			C T C CAPITAL IMPROVEMENT Total		\$ 1,160,000.00
	CTC CAPITAL IMPROVEMENT Total				\$ 1,160,000.00
4019	ACCOUNTING & P/R HR SYSTEM	004019	ACCOUNTING & P/R H/R SYSTEM	530000 - OTHER EXPENSES	\$ 130,956.22
			ACCOUNTING & P/R H/R SYSTEM Total		\$ 130,956.22
	ACCOUNTING & P/R HR SYSTEM Total				\$ 130,956.22
4020	GENERAL DRAINAGE IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	530000 - OTHER EXPENSES	\$ 5,665.00
			GENERAL DRAINAGE IMPROVEMENT Total		\$ 5,665.00
	GENERAL DRAINAGE IMPROVEMENT Total				\$ 5,665.00
6001	WATER REVENUE	141000	WATER ADMINISTRATION	511200 - REGULAR SALARY	\$ 38,598.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 24,879.00
				530000 - OTHER EXPENSES	\$ 7,895,957.00
			WATER ADMINISTRATION Total		\$ 7,959,434.00
		142000	WATER DISTRIBUTION	520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 1,300,000.00
			WATER DISTRIBUTION Total		\$ 1,300,000.00
		143000	WATER TREATMENT	511200 - REGULAR SALARY	\$ 611,975.00
				511700 - BARGAINING UNIT - SALARY	\$ 503,882.00
				512100 - OVERTIME	\$ 95,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 437,133.00
				530000 - OTHER EXPENSES	\$ 3,631,375.00
			WATER TREATMENT Total		\$ 5,279,365.00
	WATER REVENUE Total				\$ 14,538,799.00
6002	SEWER REVENUE	151000	SEWER ADMINISTRATION	511200 - REGULAR SALARY	\$ 42,345.00
				520000 - FRINGE BENEFITS	\$ 13,290.00

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6002	SEWER REVENUE	151000	SEWER ADMINISTRATION	530000 - OTHER EXPENSES	\$ 7,913,071.00
			SEWER ADMINISTRATION Total		
		152000	SEWER COLLECTION	511200 - REGULAR SALARY	\$ 171,248.00
				511700 - BARGAINING UNIT - SALARY	\$ 404,809.00
				512100 - OVERTIME	\$ 45,000.00
				520000 - FRINGE BENEFITS	\$ 240,860.00
				530000 - OTHER EXPENSES	\$ 1,840,952.00
		SEWER COLLECTION Total			\$ 2,702,869.00
		153000	SEWER TREATMENT	511200 - REGULAR SALARY	\$ 400,411.00
				511700 - BARGAINING UNIT - SALARY	\$ 534,591.00
				512100 - OVERTIME	\$ 90,400.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 283,667.00
				530000 - OTHER EXPENSES	\$ 3,415,225.00
		SEWER TREATMENT Total			\$ 4,724,294.00
154000	WASTE WATER LAB	511200 - REGULAR SALARY	\$ 116,872.00		
		511700 - BARGAINING UNIT - SALARY	\$ 93,551.00		
		512100 - OVERTIME	\$ 5,000.00		
		520000 - FRINGE BENEFITS	\$ 75,424.00		
		530000 - OTHER EXPENSES	\$ 194,880.00		
WASTE WATER LAB Total			\$ 485,727.00		
SEWER REVENUE Total					\$ 15,881,596.00
6003	WATER & SEWER COMBINED SERVICES	161000	WATER RESOURCES ADMINISTRATION	511200 - REGULAR SALARY	\$ 153,372.00
				520000 - FRINGE BENEFITS	\$ 39,963.00
				530000 - OTHER EXPENSES	\$ 390,000.00
		WATER RESOURCES ADMINISTRATION Total			\$ 583,335.00
		162000	WRD ACCOUNTING	511200 - REGULAR SALARY	\$ 60,600.00
				511800 - TEMPORARY	\$ 18,270.00
513200 - RETIREMENT PAYOUT	\$ -				
		520000 - FRINGE BENEFITS	\$ 21,077.00		

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6003	WATER & SEWER COMBINED	162000	WRD ACCOUNTING	530000 - OTHER EXPENSES	\$ 28,730.00
			WRD ACCOUNTING Total		
		163000	CONSTRUCTION ENGINEERING	511200 - REGULAR SALARY	\$ 357,983.00
				511700 - BARGAINING UNIT - SALARY	\$ 188,079.00
				512100 - OVERTIME	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 205,625.00
				530000 - OTHER EXPENSES	\$ 50,000.00
		CONSTRUCTION ENGINEERING Total			\$ 806,687.00
		164000	OFFICE OF ENVIRONMENTAL QUALITY	511200 - REGULAR SALARY	\$ 110,550.00
				512100 - OVERTIME	\$ 1,380.00
				520000 - FRINGE BENEFITS	\$ 30,224.00
				530000 - OTHER EXPENSES	\$ 223,800.00
		OFFICE OF ENVIRONMENTAL QUALITY Total			\$ 365,954.00
		165000	WRD CUSTOMER SERVICE	511200 - REGULAR SALARY	\$ 220,700.00
				520000 - FRINGE BENEFITS	\$ 128,238.00
				530000 - OTHER EXPENSES	\$ 259,850.00
		WRD CUSTOMER SERVICE Total			\$ 608,788.00
167000	WRD MAINTENANCE	511200 - REGULAR SALARY	\$ 410,870.00		
		511700 - BARGAINING UNIT - SALARY	\$ 906,530.00		
		512100 - OVERTIME	\$ 98,525.00		
		513200 - RETIREMENT PAYOUT	\$ -		
		520000 - FRINGE BENEFITS	\$ 494,867.00		
530000 - OTHER EXPENSES	\$ 63,295.00				
WRD MAINTENANCE Total			\$ 1,974,087.00		
WATER & SEWER COMBINED SERVICES Total			\$ 4,467,528.00		
6004	STORM WATER FUND	169000	STORM WATER	511200 - REGULAR SALARY	\$ 30,000.00
				520000 - FRINGE BENEFITS	\$ 8,169.00
				530000 - OTHER EXPENSES	\$ -
		STORM WATER Total			\$ 38,169.00

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6004	STORM WATER FUND Total				\$ 38,169.00	
6005	MIAMI TRAILS STORMWATER	169420	MIAMI TRAILS STORM WATER	511200 - REGULAR SALARY	\$ 5,000.00	
				520000 - FRINGE BENEFITS	\$ 1,374.00	
				530000 - OTHER EXPENSES	\$ 118,790.00	
				MIAMI TRAILS STORM WATER Total		\$ 125,164.00
MIAMI TRAILS STORMWATER Total					\$ 125,164.00	
6401	WATER CONSTRUCTION	006401	WATER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 2,318,000.00	
				WATER CONSTRUCTION Total		\$ 2,318,000.00
				WATER CONSTRUCTION Total		
6402	SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 13,039,400.00	
				SEWER CONSTRUCTION Total		\$ 13,039,400.00
				SEWER CONSTRUCTION Total		
7000	CC DEVELOPMENTAL DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	511200 - REGULAR SALARY	\$ 3,325,000.00	
				511700 - BARGAINING UNIT - SALARY	\$ 3,900,000.00	
				511800 - TEMPORARY	\$ 130,000.00	
				512100 - OVERTIME	\$ 5,000.00	
				513200 - RETIREMENT PAYOUT	\$ 30,000.00	
				520000 - FRINGE BENEFITS	\$ 2,600,000.00	
				530000 - OTHER EXPENSES	\$ 8,600,000.00	
				BOARD OF DEVELOPMENTAL DISABILITIES Total		\$ 18,590,000.00
				CC DEVELOPMENTAL DISABILITIES Total		
7011	DISABILITIES RESIDENTIAL - SRF	010002	DISABILITIES RESIDENTIAL SERV	530000 - OTHER EXPENSES	\$ 2,800,000.00	
				DISABILITIES RESIDENTIAL SERV Total		\$ 2,800,000.00
				DISABILITIES RESIDENTIAL - SRF Total		
7100	CCADA & MENTAL HEALTH BOARD -	871000	COMMUNITY MENTAL HEALTH	511200 - REGULAR SALARY	\$ 322,500.00	
				513200 - RETIREMENT PAYOUT	\$ -	

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7100	CCADA & MENTAL HEALTH	871000	COMMUNITY MENTAL HEALTH	520000 - FRINGE BENEFITS	\$ 84,811.00		
				530000 - OTHER EXPENSES	\$ 7,361,854.00		
			COMMUNITY MENTAL HEALTH Total				\$ 7,769,165.00
			CCADA & MENTAL HEALTH BOARD - Total				\$ 7,769,165.00
7161	CHILD DAY TREATMENT - DSF	007161	CHILD DAY TREATMENT FAC DEBT	530000 - OTHER EXPENSES	\$ 30,132.00		
				CHILD DAY TREATMENT FAC DEBT Total			
			CHILD DAY TREATMENT - DSF Total				\$ 30,132.00
7200	PARK DISTRICT	891000	PARK DISTRICT	511200 - REGULAR SALARY	\$ 615,767.00		
				512100 - OVERTIME	\$ 3,000.00		
				520000 - FRINGE BENEFITS	\$ 204,948.00		
				530000 - OTHER EXPENSES	\$ 1,899,174.00		
				PARK DISTRICT Total			
PARK DISTRICT Total				\$ 2,722,889.00			
7249	CLERM PARK DIST CAPITAL PROJ	007249	PARK DISTRICT CAPITAL PROJECTS	530000 - OTHER EXPENSES	\$ 1,015,643.00		
				PARK DISTRICT CAPITAL PROJECTS Total			
			CLERM PARK DIST CAPITAL PROJ Total				\$ 1,015,643.00
7260	CHILO LOCK AND DAM REVENUE BOND	007260	CHILO LOCK/DAM REVENUE BOND	530000 - OTHER EXPENSES	\$ 33,531.00		
				CHILO LOCK/DAM REVENUE BOND Total			
			CHILO LOCK AND DAM REVENUE BOND Total				\$ 33,531.00
7400	FAMILY AND CHILDREN FIRST	931000	FCF ADMINISTRATION	511200 - REGULAR SALARY	\$ 273,839.00		
				520000 - FRINGE BENEFITS	\$ 94,503.00		
				530000 - OTHER EXPENSES	\$ 622,590.00		
			FCF ADMINISTRATION Total				\$ 990,932.00
FAMILY AND CHILDREN FIRST Total				\$ 990,932.00			
7500	SOIL & WATER DISTRICT	911000	SOIL & WATER CONSERVATION DISTRICT	511200 - REGULAR SALARY	\$ 254,273.00		
				513200 - RETIREMENT PAYOUT	\$ -		

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7500	SOIL & WATER DISTRICT	911000	SOIL & WATER CONSERVATION	513300 - PAYMENT IN LIEU OF HEALTH INS	\$ 1,500.00	
				520000 - FRINGE BENEFITS	\$ 112,019.00	
				530000 - OTHER EXPENSES	\$ 80,022.00	
			SOIL & WATER CONSERVATION DISTRICT Total			
SOIL & WATER DISTRICT Total					\$ 447,814.00	
7600	SOLID WASTE MANAGEMENT	541000	SOLID WASTE DISTRICT	511200 - REGULAR SALARY	\$ 83,539.00	
				520000 - FRINGE BENEFITS	\$ 30,653.00	
				530000 - OTHER EXPENSES	\$ 667,294.00	
			SOLID WASTE DISTRICT Total			
SOLID WASTE MANAGEMENT Total					\$ 781,486.00	
8001	HEALTH INSURANCE FUND	171000	HEALTH INSURANCE	520000 - FRINGE BENEFITS	\$ 12,586,162.00	
				530000 - OTHER EXPENSES	\$ 344,479.00	
		HEALTH INSURANCE Total				\$ 12,930,641.00
		172000	INSURANCE ADMINISTRATION	511200 - REGULAR SALARY	\$ 92,317.00	
				520000 - FRINGE BENEFITS	\$ 20,162.00	
				530000 - OTHER EXPENSES	\$ 3,315.00	
		INSURANCE ADMINISTRATION Total				\$ 115,794.00
		173000	EMPLOYEE ASSISTANCE PLAN	520000 - FRINGE BENEFITS	\$ 20,500.00	
				EMPLOYEE ASSISTANCE PLAN Total		
		174000	WELLNESS PROGRAM	520000 - FRINGE BENEFITS	\$ 114,900.00	
530000 - OTHER EXPENSES	\$ 10,300.00					
WELLNESS PROGRAM Total				\$ 125,200.00		
HEALTH INSURANCE FUND Total					\$ 13,192,135.00	
8002	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	511200 - REGULAR SALARY	\$ 200,842.00	
				512100 - OVERTIME	\$ 20,000.00	
				520000 - FRINGE BENEFITS	\$ 88,099.00	
				530000 - OTHER EXPENSES	\$ 1,211,100.00	
				FLEET MAINTENANCE Total		
FLEET MAINTENANCE Total					\$ 1,520,041.00	

**2018 ANNUAL APPROPRIATION
RESOLUTION 185-17
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	Org Code	ORG DESCRIPTION	BUDGET CONTROL LEVEL	2018 Appropriation
8003	TELECOMMUNICATIONS	177000	TELECOMMUNICATION SERVICES	511200 - REGULAR SALARY	\$ 107,376.00
				512100 - OVERTIME	\$ 1,000.00
				520000 - FRINGE BENEFITS	\$ 36,408.00
				530000 - OTHER EXPENSES	\$ 687,000.00
				TELECOMMUNICATION SERVICES Total	
TELECOMMUNICATIONS Total					\$ 831,784.00
8004	WORKERS' COMPENSATION PROGRAM	175000	WORKER'S COMPENSATION PROGRAM	511200 - REGULAR SALARY	\$ 108,266.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 1,137,532.00
				530000 - OTHER EXPENSES	\$ 54,510.00
				WORKER'S COMPENSATION PROGRAM Total	
WORKERS' COMPENSATION PROGRAM Total					\$ 1,300,308.00
Grand Total					\$ 252,186,052.22

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