



Geowoodstock and Sales Update

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President

Clermont County Convention & Visitors Bureau




GeoWoodstock by the Numbers

- 5,030 total number of registrations as of 5/8/18.
- 2.2 average number of visitors per household.
- All 50 states and 29 countries will be represented as of 5/8/18.
- 1,230 total number of overnight lodging.
- 320 total number of overnight camping at Clermont County fairgrounds.



GeoWoodstock Side Events

- **Wednesday May 23, 2018**
 - Attraction Day
 - Scene 75 Game Gathering
 - New Richmond Street Party (Evening)
- **Thursday May 24, 2018**
 - Attraction Day
 - Cincinnati Reds- Geowoodstock Game
 - Registration Pick Up at Coney Island
 - Mixer at Mt. Carmel Brewing Co. (Evening)
- **Friday May 25, 2018**
 - Registration Pick Up at Coney Island
 - Roman Festival
- **Saturday May 26, 2018**
 - Main Event at Coney Island
- **Sunday May 27, 2018**
 - CITO (Cache In- Trash Out Area Beautification Activity) at East Fork State Park



Visit one day – May 21st thru May 28th

Adult/Child Admission only \$9

Tickets must be pre-purchased at:

www.cincinnati-zoo.org/geowoodstock

Valid during normal Zoo operating hours: 10am-6pm
2017 Gate Pricing \$19 adults, 13 child/senior (2-12, 62+)
Parking \$10 per vehicle-paid when leaving the Zoo
For additional information, please visit www.cincinnati-zoo.org

GeoWoodstock Main Event

- Coney Island 10:00 AM- 5:00 PM
- Main Event Activities Include:
 - Live Music
 - Amusement Rides and Sunlite Pool for swimming
 - Speakers and Geocaching Presenters
 - Food Buffet
 - Kids Area
 - Geocaching Vendors and Exhibitors
 - Geocaching Media and Podcasting



Upcoming Events

- **May 11-13, 2018**
Kings Hammer- Crown Challenge
Olympic Fields, Batavia, OH
- **May 15-20, 2018**
42nd WBCCI Region 4 Airstream Rally
Clermont County Fairgrounds, Owensville, OH
- **May 19-20, 2018**
Midwest Junior Rowing Championships
East Fork State Park, Bethel, OH
- **May 19, 2018**
Rugby Ohio State Championships
West Clermont Middle School, Batavia, OH
- **June 1-3, 2018**
American Cornhole- Heartland Conference
Cincy Sports Nation, Milford, OH



**CROWN
CHALLENGE**



Sales Update

- Future Bids:
 - USRowing Youth Nationals – Finalist! June 2019-2021
 - USRowing Club Nationals – Bid due in June for 2019-2021
 - Tough Mudder – Bid due end of May - June 2019-2023
- Attended National Association of Sports Commissions (NASC)
 - April 23-27, 2018 Minneapolis, MN
 - Completed over 40 appointments with a variety of sports event directors.
 - Have received Request for Proposal (RFP) from three sporting events from NASC and expect more leads to come in within the next couple of weeks.
- Attending Meeting Planners International (MPI) Conference June 2-5
 - Conference for corporate and association meeting planners.



Questions?

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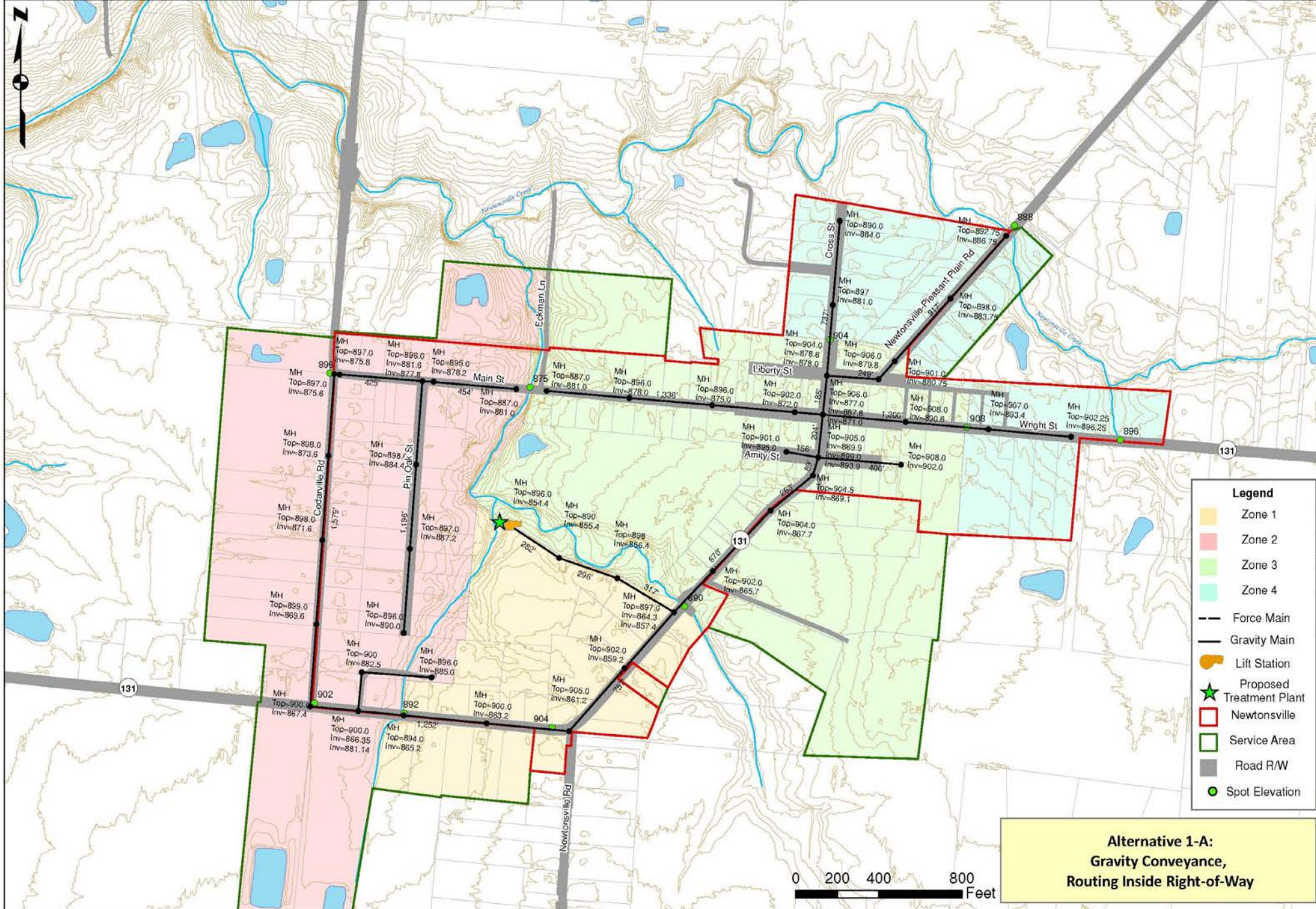
Newtonsville Response Summary

	Option Selected		
	Redesign to Full Gravity	Design & Costs As-Is	Discontinue Project
Property Owner Responses			
Redesign to Full Gravity	32	23	23
Design & Costs As-Is	16	22	22
Discontinue Project	34	37	37
Totals Property Owner Responses	82	82	82

Support option selected	32	22	37
Oppose / Support other option	50	60	45

Support option selected	39%	27%	45%
Oppose / Support other option	61%	73%	55%

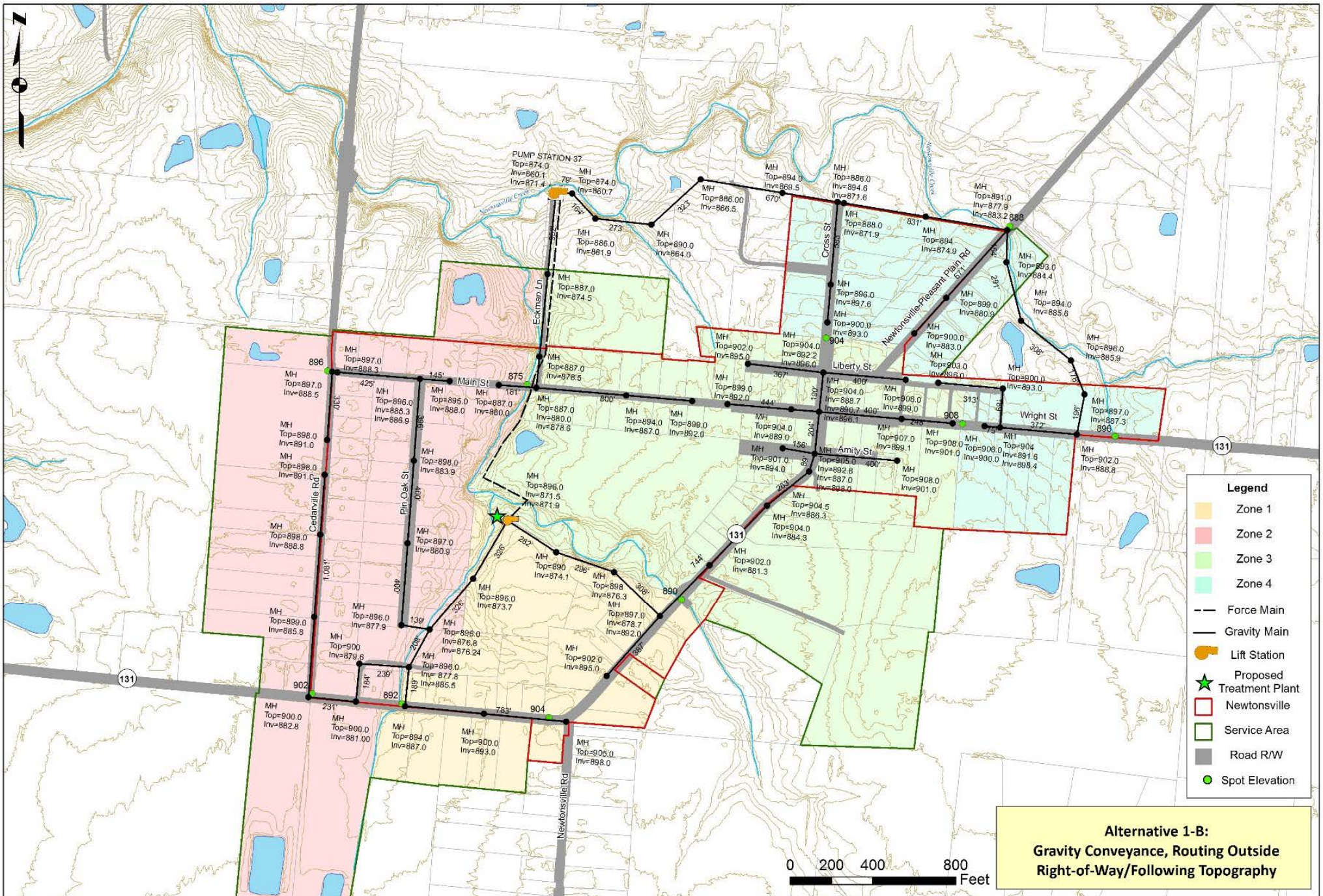
Total # of property owners in project area	139		
Total # of properties in project area	230		
# of owners who responded	82	59%	
# of properties represented by responding property owners	135	59%	



- Legend**
- Zone 1
 - Zone 2
 - Zone 3
 - Zone 4
 - Force Main
 - Gravity Main
 - Lift Station
 - Proposed Treatment Plant
 - Newtonville
 - Service Area
 - Road R/W
 - Spot Elevation

**Alternative 1-A:
Gravity Conveyance,
Routing Inside Right-of-Way**





- Legend**
- Zone 1
 - Zone 2
 - Zone 3
 - Zone 4
 - Force Main
 - Gravity Main
 - Lift Station
 - Proposed Treatment Plant
 - Newtonsville
 - Service Area
 - Road R/W
 - Spot Elevation

**Alternative 1-B:
Gravity Conveyance, Routing Outside
Right-of-Way/Following Topography**



Additional Funding for All-Gravity Collection System

- May 4, 2018 – meeting with USDA / RD
- Redesign will require revision to Preliminary Engineering Report
- \$5M loan limit in Ohio...if exceeded file must be sent to National Office for review
- Current Loan=\$4,052,164
- Additional cost for all-gravity collection system, plus WWTP upgrades can be funded using a combination grant and loan
- Will require a new loan agreement (just for additional funds)
- +/-2.75% interest rate, 40 years – no prepayment penalty

Schedule for Redesign

- USDA/RD Loan Agreement approved April 1, 2016
- Must close on loan within 5 years of agreement date (April 1, 2021)
- Start Construction by January 1, 2020 (15 month construction schedule)
- Start redesign ASAP...goal to be complete by mid-September, 2018
- Will require amended resolutions and new public hearing

Revised Assessment Roll

- System Capacity Fees (current rates)
 - \$3,340 for Single Family Residential
 - \$1,400 per one bedroom multifamily unit
 - \$1,990 per two bedroom multifamily unit
 - \$2,670 per three bedroom multifamily unit
 - \$4,450 for $\frac{3}{4}$ " non-residential
 - \$4,900 for $\frac{3}{4}$ " non-residential with food service
- Proposed WWTP has 23,000 gpd available for future growth
 - 23,000 gpd = 105 EDU's
 - $105 \times \$3,340 = \$350,700$
- Existing homes/businesses/apartments
 - Capacity fees estimated at \$539,110
- Total Capacity Fees (Est.) = \$889,810