



CDBG 2018 Allocations

CDBG 2015 allocation		\$932,702
CDBG 2016 allocation (3% reduction)		\$900,466
CDBG 2017 allocation (5.6% reduction)		\$873,452
FY 2018		\$988,727
Administration	20%	\$197,745
Public Service cap	15%	\$148,309
CDBG 2018 Administration Budget		\$988,727
Administration	\$189,745	
Fair Housing outreach	\$ 8,000	
Available for 2018 Projects		\$790,982

2018 Project Requests as Submitted

Requests as Submitted		Scores	\$799,666
Tate Township	Fire Department Parking Lot Improvements	42	\$99,752
Village of Amelia	Chapel Road Sidewalk Extension	42	\$78,594
Village of New Richmond	Susanna Way Promenade	41	\$157,500
Franklin Township	Fire & EMS Building Improvements	40	\$227,820
Clermont Senior Services	Home Repair and Modification Program	24	\$55,000
Village of Bethel	Burke Park Walk Bridge Replacement	22	\$187,000
Village of Owensville	Locust Street Storm Improvements	22	\$101,962
Housing Opportunities Made Equal (HOME)	Fair Housing Services	31	\$15,000
Village of Williamsburg	Broadway and 4th Street Sidewalk Improvement	19	\$114,985
Village of Felicity	Storm Sewer Improvements	37	\$129,173
Clermont County Health District	Septic System Remediation Program	20	\$200,000
Clermont County CASC	Substance Abuse Counseling	13	\$71,000
People Working Cooperatively, Inc.	Home Repair Program	22	\$50,000
Balance			-\$688,120



FY2018 Recommendations

Clermont County Community Development Program

Based on Highest Scoring Projects, Community Needs and Continual Full Funding of CASC			<i>Allocation:</i>	\$799,666	POINT VALUE	<i>Recommended FUNDING</i>
PROJECT INFORMATION	OBJ					
Jurisdictions						
City/Villages/Townships						
Tate Township	2	Fire Department Parking Lot Improvements	\$99,752.00		42	\$99,752
Village of Amelia	2	Chapel Road Sidewalk Extension	\$78,594.00		42	\$78,594
Village of New Richmond	2	Susanna Way Promenade	\$157,500.00		41	\$157,500
Franklin Township	2	Fire & EMS Building Improvements	\$227,820.00		40	\$227,820
Non-Profits / Public Service Organizations						
People Working Cooperatively	3,4	Home Repairs	\$50,000.00		22	\$50,000
Housing Opportunities Made Equal	4,5	Fair Housing	\$15,000.00			\$15,000
County Dept. Projects						
CASC	6	Drug & Alcohol Counseling	\$71,000.00		13	\$71,000
Septic Rehab - Health District	2,3	Septic Repair/Sewer Connect	\$200,000.00		20	\$100,000
TOTAL:						\$799,666

Objectives (OBJ)

- 1 Enhance Economic Development/Training Programs
- 2 Improve Public Facilities and Infrastructure
- 3 Increase Quality and Affordability of Owner Occupied Homes
- 4 Address Needs of Homeless and At-Risk Families
- 5 Increase Quality and Affordability of Rental Housing
- 6 Provide and Expand Public Service