

2019 ANNUAL APPROPRIATION
RESOLUTION 194-18
CLERMONT COUNTY, OHIO

FUND	Fund Description	Org Code	Org Description	Budget Group	2019 Annual Appropriation
1000	GENERAL FUND	011000	AUDITOR - GENERAL OFFICE	511100 - ELECTED OFFICIALS	\$ 83,000.00
				511200 - REGULAR SALARY	\$ 641,846.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 210,374.00
				530000 - OTHER EXPENSES	\$ 330,850.00
			AUDITOR - GENERAL OFFICE Total	\$ 1,266,070.00	
		012000	BUREAU OF INSPECTION - AUDIT	530000 - OTHER EXPENSES	\$ 90,379.00
				BUREAU OF INSPECTION - AUDIT Total	\$ 90,379.00
		014000	AUDITOR - TAX MAP	511200 - REGULAR SALARY	\$ 100,598.00
				520000 - FRINGE BENEFITS	\$ 50,275.00
				530000 - OTHER EXPENSES	\$ 10,766.00
				AUDITOR - TAX MAP Total	\$ 161,639.00
		016000	BUDGET COMMISSION	530000 - OTHER EXPENSES	\$ 1,067.00
				BUDGET COMMISSION Total	\$ 1,067.00
		031000	BOARD OF COUNTY COMMISSIONERS	511100 - ELECTED OFFICIALS	\$ 217,038.00
				511200 - REGULAR SALARY	\$ 675,463.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 317,772.00
				530000 - OTHER EXPENSES	\$ 54,610.00
			BOARD OF COUNTY COMMISSIONERS Total	\$ 1,264,883.00	
		031302	RISK MANAGEMENT	530000 - OTHER EXPENSES	\$ 647,200.00
				RISK MANAGEMENT Total	\$ 647,200.00
		032328	LEGISLATIVE & EXECUTIVE - OPERATING	530000 - OTHER EXPENSES	\$ 491,883.00
				LEGISLATIVE & EXECUTIVE - OPERATING Total	\$ 491,883.00
		032329	LEGISLATIVE & EXECUTIVE - NON-OPERATING	530000 - OTHER EXPENSES	\$ 4,158,000.00
				LEGISLATIVE & EXECUTIVE - NON-OPERATING Total	\$ 4,158,000.00
		032400	STORM WATER	530000 - OTHER EXPENSES	\$ 124,000.00
STORM WATER Total	\$ 124,000.00				
033328	JUDICIAL - OPERATING	530000 - OTHER EXPENSES	\$ 38,334.00		

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1000	GENERAL FUND	033328	JUDICIAL - OPERATING Total		\$ 38,334.00
		033329	JUDICIAL - NON-OPERATING	530000 - OTHER EXPENSES	\$ 40,000.00
			JUDICIAL - NON-OPERATING Total		\$ 40,000.00
		034328	PUBLIC SAFETY OPERATING	530000 - OTHER EXPENSES	\$ 110,450.00
			PUBLIC SAFETY OPERATING Total		\$ 110,450.00
		034329	PUBLIC SAFETY NON OPERATING	511200 - REGULAR SALARY	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 25,000.00
			PUBLIC SAFETY NON OPERATING Total		\$ 25,000.00
		035328	HUMAN SERVICES - OPERATING	530000 - OTHER EXPENSES	\$ 772,608.00
			HUMAN SERVICES - OPERATING Total		\$ 772,608.00
		036328	HEALTH OPERATING	530000 - OTHER EXPENSES	\$ -
			HEALTH OPERATING Total		\$ -
		036329	HEALTH NON OPERATING	520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ -
			HEALTH NON OPERATING Total		\$ -
		039000	OTHER HEALTH	530000 - OTHER EXPENSES	\$ 473,602.00
			OTHER HEALTH Total		\$ 473,602.00
		041000	TB CLINIC	530000 - OTHER EXPENSES	\$ 40,000.00
			TB CLINIC Total		\$ 40,000.00
		044000	OFFICE OF MANAGEMENT & BUDGET	511200 - REGULAR SALARY	\$ 181,801.00
				511800 - TEMPORARY	\$ 12,791.00
				520000 - FRINGE BENEFITS	\$ 58,754.00
				530000 - OTHER EXPENSES	\$ 10,100.00
			OFFICE OF MANAGEMENT & BUDGET Total		\$ 263,446.00
		045000	PUBLIC INFORMATION OFFICE	511200 - REGULAR SALARY	\$ 78,753.00
		520000 - FRINGE BENEFITS	\$ 24,833.00		
		530000 - OTHER EXPENSES	\$ 18,761.00		
	PUBLIC INFORMATION OFFICE Total		\$ 122,347.00		
046000	HUMAN RESOURCES	511200 - REGULAR SALARY	\$ 190,423.00		

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1000	GENERAL FUND	046000	HUMAN RESOURCES	513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGE BENEFITS	\$ 84,066.00		
				530000 - OTHER EXPENSES	\$ 24,562.00		
					HUMAN RESOURCES Total		\$ 299,051.00
		046301	MAILROOM	511200 - REGULAR SALARY	\$ 14,335.00		
				520000 - FRINGE BENEFITS	\$ 5,115.00		
				530000 - OTHER EXPENSES	\$ 13,525.00		
					MAILROOM Total		\$ 32,975.00
		052000	JAIL TREATMENT ADMIN	511200 - REGULAR SALARY	\$ 26,798.00		
				520000 - FRINGE BENEFITS	\$ 13,224.00		
				530000 - OTHER EXPENSES	\$ 202.00		
					JAIL TREATMENT ADMIN Total		\$ 40,224.00
		053328	CRIMINAL JUSTICE - OPERATING	530000 - OTHER EXPENSES	\$ 89,000.00		
					\$ 89,000.00		
		053329	CRIMINAL JUSTICE NON-OPERATING	530000 - OTHER EXPENSES	\$ 74,000.00		
					\$ 74,000.00		
		054000	COMMUNITY ALTERNATIVE SENTENCING	530000 - OTHER EXPENSES	\$ 699,849.00		
					\$ 699,849.00		
		063000	COMMUNITY PLANNING & DEVELOPMENT	511200 - REGULAR SALARY	\$ 51,003.00		
				520000 - FRINGE BENEFITS	\$ 14,080.00		
				530000 - OTHER EXPENSES	\$ 4,601.00		
					COMMUNITY PLANNING & DEVELOPMENT Total		\$ 69,684.00
		064000	PLANNING COMMISSION	530000 - OTHER EXPENSES	\$ 3,875.00		
					\$ 3,875.00		
		066000	GEOGRAPHIC INFORMATION SYS	511200 - REGULAR SALARY	\$ 176,750.00		
				520000 - FRINGE BENEFITS	\$ 52,081.00		
				530000 - OTHER EXPENSES	\$ 31,278.00		
			GEOGRAPHIC INFORMATION SYS Total		\$ 260,109.00		
071329	ECONOMIC DEVELOPMENT	511200 - REGULAR SALARY	\$ 310,431.00				
		520000 - FRINGE BENEFITS	\$ 97,756.00				

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1000	GENERAL FUND	071329	ECONOMIC DEVELOPMENT	530000 - OTHER EXPENSES	\$ 465,646.00
			ECONOMIC DEVELOPMENT Total		
		088329	SOUTHWEST OHIO REGIONAL TRAINING CENTER	511200 - REGULAR SALARY	\$ 273,187.00
				512100 - OVERTIME	\$ 500.00
				520000 - FRINGE BENEFITS	\$ 87,318.00
				530000 - OTHER EXPENSES	\$ 253,554.02
				SOUTHWEST OHIO REGIONAL TRAINING CENTER Total	
		101000	FACILITIES MANAGEMENT	511200 - REGULAR SALARY	\$ 522,150.00
				512100 - OVERTIME	\$ 24,480.00
				520000 - FRINGE BENEFITS	\$ 210,336.00
				530000 - OTHER EXPENSES	\$ 1,797,755.00
				FACILITIES MANAGEMENT Total	
		102000	INFORMATION SYSTEMS DIVISION	511200 - REGULAR SALARY	\$ 821,107.00
				520000 - FRINGE BENEFITS	\$ 258,424.00
				530000 - OTHER EXPENSES	\$ 319,000.00
				INFORMATION SYSTEMS DIVISION Total	
		103000	RECORDS RETENTION	511200 - REGULAR SALARY	\$ 124,312.00
				512100 - OVERTIME	\$ 500.00
				520000 - FRINGE BENEFITS	\$ 49,271.00
				530000 - OTHER EXPENSES	\$ 38,450.00
				RECORDS RETENTION Total	
		111000	COMMUNICATIONS CENTER	511200 - REGULAR SALARY	\$ 460,338.00
				511700 - BARGAINING UNIT - SALARY	\$ 839,240.00
				512100 - OVERTIME	\$ 20,000.00
				513200 - RETIREMENT PAYOUT	\$ 6,593.00
				520000 - FRINGE BENEFITS	\$ 509,874.00
				530000 - OTHER EXPENSES	\$ 762,447.00
COMMUNICATIONS CENTER Total				\$ 2,598,492.00	
122000	BUILDING INSPECTION	511200 - REGULAR SALARY	\$ 766,351.00		
		512100 - OVERTIME	\$ 5,000.00		
		513200 - RETIREMENT PAYOUT	\$ -		

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1000	GENERAL FUND	122000	BUILDING INSPECTION	520000 - FRINGE BENEFITS	\$ 270,477.00		
				530000 - OTHER EXPENSES	\$ 127,000.00		
		BUILDING INSPECTION Total				\$ 1,168,828.00	
		191000	BOARD OF ELECTIONS			511200 - REGULAR SALARY	\$ 427,474.00
						511600 - APPOINTED BD OFFICIALS SALARY	\$ 59,895.00
						511800 - TEMPORARY	\$ 25,000.00
						512100 - OVERTIME	\$ 10,000.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 156,697.00
						530000 - OTHER EXPENSES	\$ 535,000.00
		BOARD OF ELECTIONS Total				\$ 1,214,066.00	
		201000	COURT OF APPEALS			530000 - OTHER EXPENSES	\$ 115,100.00
						COURT OF APPEALS Total	
		211000	CLERK OF COMMON PLEAS COURTS			511100 - ELECTED OFFICIALS	\$ 67,525.00
						511200 - REGULAR SALARY	\$ 560,046.00
						512100 - OVERTIME	\$ 300.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 280,647.00
						530000 - OTHER EXPENSES	\$ 170,000.00
		CLERK OF COMMON PLEAS COURTS Total				\$ 1,078,518.00	
		231000	COMMON PLEAS COURT			511100 - ELECTED OFFICIALS	\$ 56,000.00
						511200 - REGULAR SALARY	\$ 878,542.00
						511800 - TEMPORARY	\$ -
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 333,861.00
						530000 - OTHER EXPENSES	\$ 300,413.00
		COMMON PLEAS COURT Total				\$ 1,568,816.00	
232000	JURY COMMISSION			511200 - REGULAR SALARY	\$ 143,944.00		
				511600 - APPOINTED BD OFFICIALS SALARY	\$ 3,600.00		
				520000 - FRINGE BENEFITS	\$ 62,747.00		
				530000 - OTHER EXPENSES	\$ 13,900.00		
JURY COMMISSION Total				\$ 224,191.00			

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1000	GENERAL FUND	241000	COMMON PLEAS ADULT PROBATION	511200 - REGULAR SALARY	\$ 1,033,714.00	
				512100 - OVERTIME	\$ 1,500.00	
				520000 - FRINGE BENEFITS	\$ 375,590.00	
				530000 - OTHER EXPENSES	\$ 83,900.00	
				COMMON PLEAS ADULT PROBATION Total		
		241220	CP PROBATION INCENTIVE AWARD	511200 - REGULAR SALARY	\$ 18,801.00	
				512100 - OVERTIME	\$ 7,000.00	
				520000 - FRINGE BENEFITS	\$ 7,691.00	
				530000 - OTHER EXPENSES	\$ 30,000.00	
				CP PROBATION INCENTIVE AWARD Total		
		251000	DOMESTIC RELATIONS COURT	511100 - ELECTED OFFICIALS	\$ 14,000.00	
				511200 - REGULAR SALARY	\$ 565,230.00	
				511400 - MAGISTRATE SALARY	\$ 310,577.00	
				512100 - OVERTIME	\$ -	
				520000 - FRINGE BENEFITS	\$ 239,332.00	
				530000 - OTHER EXPENSES	\$ 33,701.00	
				DOMESTIC RELATIONS COURT Total		
		271000	JUVENILE COURT	511200 - REGULAR SALARY	\$ 1,160,164.00	
				511400 - MAGISTRATE SALARY	\$ 328,067.00	
				512100 - OVERTIME	\$ 2,500.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 507,844.00	
				530000 - OTHER EXPENSES	\$ 415,000.00	
				JUVENILE COURT Total		
		281000	JUVENILE DETENTION	511200 - REGULAR SALARY	\$ 1,201,412.00	
				512100 - OVERTIME	\$ 100,000.00	
				513200 - RETIREMENT PAYOUT	\$ -	
520000 - FRINGE BENEFITS	\$ 431,059.00					
530000 - OTHER EXPENSES	\$ 485,000.00					
JUVENILE DETENTION Total				\$ 2,217,471.00		
282000	JUVENILE PROBATION	511200 - REGULAR SALARY	\$ 261,426.00			
		512100 - OVERTIME	\$ 15,000.00			

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1000	GENERAL FUND	282000	JUVENILE PROBATION	520000 - FRINGE BENEFITS	\$ 86,008.00		
				530000 - OTHER EXPENSES	\$ 66,000.00		
		JUVENILE PROBATION Total				\$ 428,434.00	
		301000	PROBATE COURT			511100 - ELECTED OFFICIALS	\$ 14,000.00
						511200 - REGULAR SALARY	\$ 363,394.00
						511400 - MAGISTRATE SALARY	\$ 66,091.00
						520000 - FRINGE BENEFITS	\$ 148,160.00
						530000 - OTHER EXPENSES	\$ 30,000.00
		PROBATE COURT Total				\$ 621,645.00	
		321000	CLERK OF MUNICIPAL COURT			511100 - ELECTED OFFICIALS	\$ 112,328.00
						511200 - REGULAR SALARY	\$ 872,732.00
						512100 - OVERTIME	\$ 1,280.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 350,033.00
						530000 - OTHER EXPENSES	\$ 104,410.00
		CLERK OF MUNICIPAL COURT Total				\$ 1,440,783.00	
		341000	MUNICIPAL COURT			511100 - ELECTED OFFICIALS	\$ 186,750.00
						511200 - REGULAR SALARY	\$ 378,095.00
						511400 - MAGISTRATE SALARY	\$ 50,298.00
						520000 - FRINGE BENEFITS	\$ 248,400.00
						530000 - OTHER EXPENSES	\$ 135,800.00
		MUNICIPAL COURT Total				\$ 999,343.00	
		362000	MUNI CRT ELECTRONIC MONITORING			511200 - REGULAR SALARY	\$ 99,960.00
520000 - FRINGE BENEFITS	\$ 42,745.00						
530000 - OTHER EXPENSES	\$ 40,079.00						
MUNI CRT ELECTRONIC MONITORING Total				\$ 182,784.00			
364000	MUNI.COURT ADULT PROBATION			511200 - REGULAR SALARY	\$ 588,443.00		
				520000 - FRINGE BENEFITS	\$ 197,120.00		
				530000 - OTHER EXPENSES	\$ 12,976.00		
MUNI.COURT ADULT PROBATION Total				\$ 798,539.00			
366000	MUNI CRT COMMUNITY SERVICE			511200 - REGULAR SALARY	\$ 85,633.00		
				520000 - FRINGE BENEFITS	\$ 27,886.00		

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1000	GENERAL FUND	366000	MUNI CRT COMMUNITY SERVICE Total		\$ 113,519.00
		371000	PROSECUTING ATTORNEY	511100 - ELECTED OFFICIALS	\$ 140,638.00
				511200 - REGULAR SALARY	\$ 172,483.00
				520000 - FRINGE BENEFITS	\$ 105,439.00
				530000 - OTHER EXPENSES	\$ 103,966.00
			PROSECUTING ATTORNEY Total		\$ 522,526.00
		372000	PROSECUTOR CIVIL DIVISION	511200 - REGULAR SALARY	\$ 507,891.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 129,700.00
				530000 - OTHER EXPENSES	\$ 8,750.00
			PROSECUTOR CIVIL DIVISION Total		\$ 646,341.00
		373000	PROSECUTOR COMMON PLEAS CRIMINAL	511200 - REGULAR SALARY	\$ 720,309.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 188,512.00
				530000 - OTHER EXPENSES	\$ 3,020.00
			PROSECUTOR COMMON PLEAS CRIMINAL Total		\$ 911,841.00
		374000	PROSECUTOR JUVENILE/ADULT PROTECTION	511200 - REGULAR SALARY	\$ 187,424.00
				520000 - FRINGE BENEFITS	\$ 60,701.00
				530000 - OTHER EXPENSES	\$ 600.00
			PROSECUTOR JUVENILE/ADULT PROTECTION Total		\$ 248,725.00
		375000	PROSECUTOR MUNI CRIMINAL DIVISION	511200 - REGULAR SALARY	\$ 468,779.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 156,097.00
				530000 - OTHER EXPENSES	\$ 16,900.00
			PROSECUTOR MUNI CRIMINAL DIVISION Total		\$ 641,776.00
		391000	COUNTY CORONER	511100 - ELECTED OFFICIALS	\$ 56,458.00
				511200 - REGULAR SALARY	\$ 122,553.00
				511800 - TEMPORARY	\$ 24,300.00
				512100 - OVERTIME	\$ -

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1000	GENERAL FUND	391000	COUNTY CORONER	520000 - FRINGE BENEFITS	\$ 65,131.00		
				530000 - OTHER EXPENSES	\$ 230,204.00		
		COUNTY CORONER Total				\$ 498,646.00	
		401000	PUBLIC DEFENDER			511200 - REGULAR SALARY	\$ 1,286,581.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 373,222.00
						530000 - OTHER EXPENSES	\$ 57,746.00
		PUBLIC DEFENDER Total				\$ 1,717,549.00	
		411000	RECORDER			511100 - ELECTED OFFICIALS	\$ 63,098.00
						511200 - REGULAR SALARY	\$ 197,752.00
						511800 - TEMPORARY	\$ -
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 72,303.00
						530000 - OTHER EXPENSES	\$ 620,800.00
		RECORDER Total				\$ 953,953.00	
		431000	SHERIFF ADMINISTRATION			511100 - ELECTED OFFICIALS	\$ 102,737.00
						511200 - REGULAR SALARY	\$ 563,163.00
						512100 - OVERTIME	\$ 100.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 192,955.00
						530000 - OTHER EXPENSES	\$ 92,607.00
		SHERIFF ADMINISTRATION Total				\$ 951,562.00	
		432503	ADULT DETENTION ADMINISTRATION			511200 - REGULAR SALARY	\$ 326,287.00
						512100 - OVERTIME	\$ 500.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGE BENEFITS	\$ 120,165.00
						530000 - OTHER EXPENSES	\$ 5,820.00
ADULT DETENTION ADMINISTRATION Total				\$ 452,772.00			
432504	ADULT DETENTION CORRECTIONS			511200 - REGULAR SALARY	\$ -		
				511700 - BARGAINING UNIT - SALARY	\$ 5,394,265.00		
				512100 - OVERTIME	\$ 300,000.00		
				513200 - RETIREMENT PAYOUT	\$ -		

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1000	GENERAL FUND	432504	ADULT DETENTION CORRECTIONS	520000 - FRINGE BENEFITS	\$ 2,124,737.00	
				530000 - OTHER EXPENSES	\$ 969,200.00	
		ADULT DETENTION CORRECTIONS Total				\$ 8,788,202.00
		432505	ADULT DETENTION KITCHEN	520000 - FRINGE BENEFITS	\$ -	
				530000 - OTHER EXPENSES	\$ 472,414.00	
		ADULT DETENTION KITCHEN Total				\$ 472,414.00
		432506	ADULT DETENTION MAINTENANCE	511200 - REGULAR SALARY	\$ 140,958.00	
				512100 - OVERTIME	\$ 6,640.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 48,822.00	
				530000 - OTHER EXPENSES	\$ 70,555.00	
		ADULT DETENTION MAINTENANCE Total				\$ 266,975.00
		433000	SHERIFF CIVIL DIVISION	511200 - REGULAR SALARY	\$ 82,118.00	
				511700 - BARGAINING UNIT - SALARY	\$ 229,678.00	
				512100 - OVERTIME	\$ 3,000.00	
				520000 - FRINGE BENEFITS	\$ 128,947.00	
				530000 - OTHER EXPENSES	\$ 6,500.00	
		SHERIFF CIVIL DIVISION Total				\$ 450,243.00
		434000	SHERIFF COURT SERVICES	511200 - REGULAR SALARY	\$ -	
				511700 - BARGAINING UNIT - SALARY	\$ 1,118,408.00	
				512100 - OVERTIME	\$ 111,725.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 416,995.00	
		SHERIFF COURT SERVICES Total				\$ 1,665,479.00
		435000	SHERIFF CRIME LAB	511200 - REGULAR SALARY	\$ 47,216.00	
				512100 - OVERTIME	\$ 2,000.00	
				520000 - FRINGE BENEFITS	\$ 21,159.00	
530000 - OTHER EXPENSES	\$ 2,000.00					
SHERIFF CRIME LAB Total				\$ 72,375.00		
436000	SHERIFF FLEET MAINTENANCE	530000 - OTHER EXPENSES	\$ 301,500.00			
SHERIFF FLEET MAINTENANCE Total				\$ 301,500.00		

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1000	GENERAL FUND	437000	SHERIFF INVESTIGATIONS	511200 - REGULAR SALARY	\$ 132,577.00
				511700 - BARGAINING UNIT - SALARY	\$ 541,626.00
				512100 - OVERTIME	\$ 21,115.00
				520000 - FRINGE BENEFITS	\$ 274,273.00
				530000 - OTHER EXPENSES	\$ 25,000.00
				SHERIFF INVESTIGATIONS Total	\$ 994,591.00
		438000	SHERIFF ROAD PATROL	511200 - REGULAR SALARY	\$ 178,659.00
				511700 - BARGAINING UNIT - SALARY	\$ 2,597,310.00
				512100 - OVERTIME	\$ 199,357.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 1,142,560.00
				530000 - OTHER EXPENSES	\$ 625,385.00
		SHERIFF ROAD PATROL Total	\$ 4,743,271.00		
		439000	SHERIFF SCALES PROGRAM	511700 - BARGAINING UNIT - SALARY	\$ 77,184.00
				512100 - OVERTIME	\$ 1,435.00
				520000 - FRINGE BENEFITS	\$ 36,930.00
		SHERIFF SCALES PROGRAM Total	\$ 115,549.00		
		440000	SHERIFF RECORDS & SUPPORT	511200 - REGULAR SALARY	\$ 71,691.00
				512100 - OVERTIME	\$ -
				520000 - FRINGE BENEFITS	\$ 32,602.00
				530000 - OTHER EXPENSES	\$ 15,013.00
		SHERIFF RECORDS & SUPPORT Total	\$ 119,306.00		
		471000	TREASURER	511100 - ELECTED OFFICIALS	\$ 67,525.00
				511200 - REGULAR SALARY	\$ 245,400.00
				512100 - OVERTIME	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 101,109.00
530000 - OTHER EXPENSES	\$ 167,790.00				
TREASURER Total	\$ 581,824.00				
474000	INVESTMENT ADVISORY COMMITTEE	530000 - OTHER EXPENSES	\$ 50,500.00		
INVESTMENT ADVISORY COMMITTEE Total	\$ 50,500.00				
491000	VETERANS SERVICE COMMISSION	511200 - REGULAR SALARY	\$ 465,533.00		

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1000	GENERAL FUND	491000	VETERANS SERVICE COMMISSION	511600 - APPOINTED BD OFFICIALS SALARY	\$ 55,000.00				
				511800 - TEMPORARY	\$ 70,000.00				
				512100 - OVERTIME	\$ 800.00				
				513200 - RETIREMENT PAYOUT	\$ -				
				520000 - FRINGE BENEFITS	\$ 178,801.00				
				530000 - OTHER EXPENSES	\$ 328,230.00				
				VETERANS SERVICE COMMISSION Total	\$ 1,098,364.00				
		492186	VETERANS PUBLIC ASSISTANCE	530000 - OTHER EXPENSES	\$ 920,000.00				
		VETERANS PUBLIC ASSISTANCE Total	\$ 920,000.00						
		GENERAL FUND Total					\$ 65,405,276.02		
2001	DOG & KENNEL	021000	D & K LICENSES-AUDITOR	511200 - REGULAR SALARY	\$ 6,500.00				
				520000 - FRINGE BENEFITS	\$ 2,348.00				
				530000 - OTHER EXPENSES	\$ 11,500.00				
		D & K LICENSES-AUDITOR Total					\$ 20,348.00		
		042000	ANIMAL CONTROL	530000 - OTHER EXPENSES	\$ 310,000.00				
		ANIMAL CONTROL Total					\$ 310,000.00		
DOG & KENNEL Total					\$ 330,348.00				
2002	SENIOR SERVICES	043000	SENIOR SERVICES	530000 - OTHER EXPENSES	\$ 5,440,911.00				
				SENIOR SERVICES Total					\$ 5,440,911.00
				SENIOR SERVICES Total					\$ 5,440,911.00
2005	SICK LEAVE RETIREMENT LIAB	037000	SICK LEAVE RETIREMENT LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00				
				SICK LEAVE RETIREMENT LIABILITY Total					\$ 50,000.00
				SICK LEAVE RETIREMENT LIAB Total					\$ 50,000.00
2006	VACATION LIABILITY	038000	VACATION LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00				
				VACATION LIABILITY Total					\$ 50,000.00
				VACATION LIABILITY Total					\$ 50,000.00
2021	REAL ESTATE ASSESSMENT	022000	REAL ESTATE ASSESSMENT	511200 - REGULAR SALARY	\$ 1,313,230.00				
				513200 - RETIREMENT PAYOUT	\$ -				
				520000 - FRINGE BENEFITS	\$ 437,310.00				
				530000 - OTHER EXPENSES	\$ 1,200,000.00				
				REAL ESTATE ASSESSMENT Total					\$ 2,950,540.00

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FUND	Fund Description	Org Code	Org Description	Budget Group	2019 Annual Appropriation
2021	REAL ESTATE ASSESSMENT Total				\$ 2,950,540.00
2022	COUNTY HOTEL LODGING	023000	HOTEL LODGING TAX	530000 - OTHER EXPENSES	\$ 680,000.00
			HOTEL LODGING TAX Total		\$ 680,000.00
	COUNTY HOTEL LODGING Total				\$ 680,000.00
2031	COMMUNITY TRANSPORTATION	131000	CLERMONT TRANSPORTATION CONNECTION	511200 - REGULAR SALARY	\$ 824,169.00
				512100 - OVERTIME	\$ 50,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 458,239.00
				530000 - OTHER EXPENSES	\$ 2,534,794.00
			CLERMONT TRANSPORTATION CONNECTION Total		\$ 3,867,202.00
	COMMUNITY TRANSPORTATION Total				\$ 3,867,202.00
2041	TREASURER DELIQ TAX & ASSESS	472000	TREASURER DELINQUENT TAX DEPT	511200 - REGULAR SALARY	\$ 98,262.00
				512100 - OVERTIME	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 47,714.00
				530000 - OTHER EXPENSES	\$ 45,000.00
			TREASURER DELINQUENT TAX DEPT Total		\$ 190,976.00
	TREASURER DELIQ TAX & ASSESS Total				\$ 190,976.00
2042	TREAS PREPAY INTEREST	473000	TREASURER PREPAYMENT INTEREST	520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 10,000.00
			TREASURER PREPAYMENT INTEREST Total		\$ 10,000.00
	TREAS PREPAY INTEREST Total				\$ 10,000.00
2051	RECORDER TECHNOLOGY FUND	421000	RECORDER SUPPLEMENTAL	530000 - OTHER EXPENSES	\$ 115,000.00
			RECORDER SUPPLEMENTAL Total		\$ 115,000.00
	RECORDER TECHNOLOGY FUND Total				\$ 115,000.00
2061	ADVOCATE PROJECT	381000	ADVOCATE PROJECT	511200 - REGULAR SALARY	\$ 144,248.00
				512100 - OVERTIME	\$ -
				520000 - FRINGE BENEFITS	\$ 34,927.00
				530000 - OTHER EXPENSES	\$ 13,381.00

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FUND	Fund Description	Org Code	Org Description	Budget Group	2019 Annual Appropriation
2061	ADVOCATE PROJECT	381000	ADVOCATE PROJECT Total		\$ 192,556.00
	ADVOCATE PROJECT Total				\$ 192,556.00
2065	PROSECUTOR DELIQ TAX & ASSESS	385000	PROSECUTOR DTAC	511100 - ELECTED OFFICIALS	\$ -
				511200 - REGULAR SALARY	\$ 116,012.00
				520000 - FRINGE BENEFITS	\$ 34,807.00
				530000 - OTHER EXPENSES	\$ -
			PROSECUTOR DTAC Total		\$ 150,819.00
	PROSECUTOR DELIQ TAX & ASSESS Total				\$ 150,819.00
2081	LAW LIBRARY RESOURCES FUND	861000	LAW LIBRARY RESOURCES BOARD	511200 - REGULAR SALARY	\$ 92,700.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 26,082.00
				530000 - OTHER EXPENSES	\$ 198,480.00
			LAW LIBRARY RESOURCES BOARD Total		\$ 317,262.00
	LAW LIBRARY RESOURCES FUND Total				\$ 317,262.00
2101	CP CLERK COMPUTERIZATION	212000	COMMON PLEAS CLRK COMPUTERIZATION	511200 - REGULAR SALARY	\$ 16,235.00
				520000 - FRINGE BENEFITS	\$ 7,008.00
				530000 - OTHER EXPENSES	\$ 111,287.00
			COMMON PLEAS CLRK COMPUTERIZATION Total		\$ 134,530.00
	CP CLERK COMPUTERIZATION Total				\$ 134,530.00
2102	CERT OF TITLE ADMINISTRATION	221000	CLERK OF CTS - CRT OF TITLE ADMIN	511200 - REGULAR SALARY	\$ 811,232.00
				511800 - TEMPORARY	\$ 5,800.00
				512100 - OVERTIME	\$ 2,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 297,219.00
				530000 - OTHER EXPENSES	\$ 1,800,000.00
			CLERK OF CTS - CRT OF TITLE ADMIN Total		\$ 2,916,751.00
	CERT OF TITLE ADMINISTRATION Total				\$ 2,916,751.00

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FUND	Fund Description	Org Code	Org Description	Budget Group	2019 Annual Appropriation
2112	PILOT PROBATION	243000	PILOT PROBATION GRANT	530000 - OTHER EXPENSES	\$ 16,000.00
			PILOT PROBATION GRANT Total		
		243216	PILOT PROB INTENSIVE	511200 - REGULAR SALARY	\$ 171,120.00
				512100 - OVERTIME	\$ -
				520000 - FRINGE BENEFITS	\$ 53,112.00
				530000 - OTHER EXPENSES	\$ 2,770.00
		PILOT PROB INTENSIVE Total			\$ 227,002.00
		243218	PILOT PROB NON-SUPPORT REG	511200 - REGULAR SALARY	\$ 53,501.00
				520000 - FRINGE BENEFITS	\$ 17,713.00
				530000 - OTHER EXPENSES	\$ 9,375.00
PILOT PROB NON-SUPPORT REG Total			\$ 80,589.00		
PILOT PROBATION Total					\$ 323,591.00
2113	CP PROBATION SERVICE	244000	COMMON PLEAS PROBATION SERVICES	511200 - REGULAR SALARY	\$ 103,306.00
				512100 - OVERTIME	\$ 6,600.00
				520000 - FRINGE BENEFITS	\$ 46,019.00
				530000 - OTHER EXPENSES	\$ 24,500.00
				COMMON PLEAS PROBATION SERVICES Total	
CP PROBATION SERVICE Total					\$ 180,425.00
2114	PROBATION IMPROVEMENT GRANT	245000	PROBATION IMPROVEMENT	511200 - REGULAR SALARY	\$ 87,034.00
				512100 - OVERTIME	\$ -
				520000 - FRINGE BENEFITS	\$ 31,386.00
				530000 - OTHER EXPENSES	\$ 75,000.00
				PROBATION IMPROVEMENT Total	
PROBATION IMPROVEMENT GRANT Total					\$ 193,420.00
2140	COMMON PLEAS SPECIAL PROJECTS	234000	COMMON PLEAS SPECIAL PROJ	511200 - REGULAR SALARY	\$ 31,019.00
				520000 - FRINGE BENEFITS	\$ 9,437.00
				530000 - OTHER EXPENSES	\$ 2,710.00
				COMMON PLEAS SPECIAL PROJ Total	

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FUND	Fund Description	Org Code	Org Description	Budget Group	2019 Annual Appropriation
2140	COMMON PLEAS SPECIAL PROJECTS Total				\$ 43,166.00
2141	CP COMPUTER LEGAL RESEARCH	235000	COMMON PLEAS LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 25,000.00
			COMMON PLEAS LEGAL RESEARCH Total		\$ 25,000.00
	CP COMPUTER LEGAL RESEARCH Total				\$ 25,000.00
2142	ADMINISTRATION OF JUSTICE	233000	CP IMPROVEMENT OF ADM OF JUSTICE	530000 - OTHER EXPENSES	\$ 2,000.00
			CP IMPROVEMENT OF ADM OF JUSTICE Total		\$ 2,000.00
	ADMINISTRATION OF JUSTICE Total				\$ 2,000.00
2182	DOMESTIC REL SPECIAL PROJECT	253000	DOM REL SPECIAL PROJECTS	511200 - REGULAR SALARY	\$ 7,000.00
				520000 - FRINGE BENEFITS	\$ 2,500.00
				530000 - OTHER EXPENSES	\$ 10,500.00
			DOM REL SPECIAL PROJECTS Total		\$ 20,000.00
	DOMESTIC REL SPECIAL PROJECT Total				\$ 20,000.00
2201	MUNI CT COMPUTERIZATION	322000	MUNI CT COMPUTERIZATION FEE	511200 - REGULAR SALARY	\$ 82,348.00
				520000 - FRINGE BENEFITS	\$ 26,743.00
				530000 - OTHER EXPENSES	\$ 340,000.00
			MUNI CT COMPUTERIZATION FEE Total		\$ 449,091.00
	MUNI CT COMPUTERIZATION Total				\$ 449,091.00
2211	MUNI CT INTENSIVE PROBATION	363000	MUNI COURT INTENSIVE PROBATION	511200 - REGULAR SALARY	\$ 69,100.00
				520000 - FRINGE BENEFITS	\$ 27,036.00
				530000 - OTHER EXPENSES	\$ 43,076.38
			MUNI COURT INTENSIVE PROBATION Total		\$ 139,212.38
	MUNI CT INTENSIVE PROBATION Total				\$ 139,212.38
2212	MUNI CT PROBATION SERVICE	365000	MUNI CRT PROBATION SERVICES	511200 - REGULAR SALARY	\$ 105,787.00
				520000 - FRINGE BENEFITS	\$ 24,652.00
				530000 - OTHER EXPENSES	\$ 100,000.00
			MUNI CRT PROBATION SERVICES Total		\$ 230,439.00
	MUNI CT PROBATION SERVICE Total				\$ 230,439.00

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FUND	Fund Description	Org Code	Org Description	Budget Group	2019 Annual Appropriation	
2252	INDIGENT DRIVERS ALCOHOL TRTMN	342000	CMH INDIGENT DRIVER ALCH TRMNT	530000 - OTHER EXPENSES	\$ 75,000.00	
			CMH INDIGENT DRIVER ALCH TRMNT Total			\$ 75,000.00
			INDIGENT DRIVERS ALCOHOL TRTMN Total			\$ 75,000.00
2301	FELONY DELINQUENT CARE & CUST	283000	RECLAIM OHIO	511200 - REGULAR SALARY	\$ 777,657.00	
				512100 - OVERTIME	\$ 30,000.00	
				520000 - FRINGE BENEFITS	\$ 269,367.00	
				530000 - OTHER EXPENSES	\$ 525,000.00	
				RECLAIM OHIO Total		
FELONY DELINQUENT CARE & CUST Total			\$ 1,602,024.00			
2302	TITLE IV-E CONTRACT	278000	TITLE IV-E CHILD & YOUTH SERVICE	511200 - REGULAR SALARY	\$ 87,239.00	
				520000 - FRINGE BENEFITS	\$ 40,684.00	
				530000 - OTHER EXPENSES	\$ 400,000.00	
				TITLE IV-E CHILD & YOUTH SERVICE Total		
TITLE IV-E CONTRACT Total			\$ 527,923.00			
2320	JUV VICTIMS OF CRIME ASST GR	279000	JUV VICTIMS OF CRIME ASST	530000 - OTHER EXPENSES	\$ 81,000.00	
			JUV VICTIMS OF CRIME ASST Total			\$ 81,000.00
			JUV VICTIMS OF CRIME ASST GR Total			\$ 81,000.00
2321	JUVENILE CT LEGAL RESEARCH	276000	JUVENILE LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 6,000.00	
			JUVENILE LEGAL RESEARCH Total			\$ 6,000.00
			JUVENILE CT LEGAL RESEARCH Total			\$ 6,000.00
2322	JUVENILE CT COMPUTERIZATION	274000	JUV COURT COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 20,000.00	
			JUV COURT COMPUTERIZATION Total			\$ 20,000.00
			JUVENILE CT COMPUTERIZATION Total			\$ 20,000.00
2323	JUVENILE CT SPECIAL PROJECTS	275000	JUVENILE CT SPEC PROJ	511200 - REGULAR SALARY	\$ -	
				520000 - FRINGE BENEFITS	\$ -	
				530000 - OTHER EXPENSES	\$ 77,000.00	
				JUVENILE CT SPEC PROJ Total		
JUVENILE CT SPECIAL PROJECTS Total			\$ 77,000.00			

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2324	JUV INDIGENT DRIVER ALCOH TRMT	272000	JUV INDIGENT DRIVERS ALCOHOL TREATMENT	530000 - OTHER EXPENSES	\$ 5,000.00
			JUV INDIGENT DRIVERS ALCOHOL TREATMENT Total		\$ 5,000.00
	JUV INDIGENT DRIVER ALCOH TRMT Total		\$ 5,000.00		
2325	JUV TITLE 1-D	284000	JUVENILE TITLE 1-D	511200 - REGULAR SALARY	\$ 92,147.00
				520000 - FRINGE BENEFITS	\$ 39,571.00
	JUVENILE TITLE 1-D Total		\$ 131,718.00		
JUV TITLE 1-D Total		\$ 131,718.00			
2326	JUV PROBATION SPECIAL PROJECT	277000	JUV PROBATION SPECIAL PROJECTS	530000 - OTHER EXPENSES	\$ 5,000.00
			JUV PROBATION SPECIAL PROJECTS Total		\$ 5,000.00
	JUV PROBATION SPECIAL PROJECT Total		\$ 5,000.00		
2328	FAMILY DEPENDENCY TREATMENT SP	280000	JUV FAMILY DEPENDENCY TREATMENT	530000 - OTHER EXPENSES	\$ 8,000.00
			JUV FAMILY DEPENDENCY TREATMENT Total		\$ 8,000.00
	FAMILY DEPENDENCY TREATMENT SP Total		\$ 8,000.00		
2350	PROBATE SPECIAL PROJECT FUND	305000	PROBATE SPECIAL PROJECTS	511200 - REGULAR SALARY	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 10,000.00
	PROBATE SPECIAL PROJECTS Total		\$ 10,000.00		
PROBATE SPECIAL PROJECT FUND Total		\$ 10,000.00			
2351	PROBATE COMP LEGAL RESEARCH	304000	PROBATE LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 8,000.00
			PROBATE LEGAL RESEARCH Total		\$ 8,000.00
	PROBATE COMP LEGAL RESEARCH Total		\$ 8,000.00		
2352	PROBATE COMPUTERIZATION	302000	PROBATE COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 24,000.00
			PROBATE COMPUTERIZATION Total		\$ 24,000.00
	PROBATE COMPUTERIZATION Total		\$ 24,000.00		
2353	DOMESTIC VIOLENCE SHELTER	311000	DOMESTIC VIOLENCE SHELTER	530000 - OTHER EXPENSES	\$ 50,000.00
			DOMESTIC VIOLENCE SHELTER Total		\$ 50,000.00

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2353	DOMESTIC VIOLENCE SHELTER Total				\$ 50,000.00
2354	INDIGENT GUARDIANSHIP	303000	INDIGENT GUARDIANSHIP	530000 - OTHER EXPENSES	\$ 30,000.00
			INDIGENT GUARDIANSHIP Total		\$ 30,000.00
	INDIGENT GUARDIANSHIP Total				\$ 30,000.00
2401	PUBLIC ASSISTANCE	081000	JOB & FAMILY SERVICES ADMIN	511200 - REGULAR SALARY	\$ 853,687.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ 10,000.00
				520000 - FRINGE BENEFITS	\$ 353,382.00
				530000 - OTHER EXPENSES	\$ 4,250,000.00
			JOB & FAMILY SERVICES ADMIN Total		\$ 5,472,069.00
		082000	CHILDRENS PROTECTIVE SERVICES	511200 - REGULAR SALARY	\$ 690,402.00
				511700 - BARGAINING UNIT - SALARY	\$ 2,001,522.00
				512100 - OVERTIME	\$ 30,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 1,087,997.00
				530000 - OTHER EXPENSES	\$ 20,000.00
			CHILDRENS PROTECTIVE SERVICES Total		\$ 3,834,921.00
		083000	DJFS SOCIAL SERVICES DIVISION	511200 - REGULAR SALARY	\$ 523,023.00
				511700 - BARGAINING UNIT - SALARY	\$ 1,823,926.00
				512100 - OVERTIME	\$ 30,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 964,845.00
				530000 - OTHER EXPENSES	\$ 10,000.00
			DJFS SOCIAL SERVICES DIVISION Total		\$ 3,356,794.00
		084000	WORKFORCE DEVELOPMENT	511200 - REGULAR SALARY	\$ 584,551.00
				512100 - OVERTIME	\$ 10,000.00
				520000 - FRINGE BENEFITS	\$ 258,219.00
				530000 - OTHER EXPENSES	\$ 6,000.00
			WORKFORCE DEVELOPMENT Total		\$ 858,770.00
	PUBLIC ASSISTANCE Total				\$ 13,522,554.00
2402	CHILDRENS SERVICES	085000	CHILDREN SERVICES	530000 - OTHER EXPENSES	\$ 7,774,900.00
			CHILDREN SERVICES Total		\$ 7,774,900.00

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2402	CHILDRENS SERVICES	286000	CHILDREN SERVICES - JUVENILE	530000 - OTHER EXPENSES	\$ 1,000,000.00
			CHILDREN SERVICES - JUVENILE Total		
	CHILDRENS SERVICES Total				
2403	CHILD SUPPORT ENFORCEMENT	086000	CHILD SUPPORT ENFORCEMENT	511200 - REGULAR SALARY	\$ 1,223,931.00
				511700 - BARGAINING UNIT - SALARY	\$ 1,370,280.00
				512100 - OVERTIME	\$ 25,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 908,915.00
				530000 - OTHER EXPENSES	\$ 1,030,000.00
	CHILD SUPPORT ENFORCEMENT Total			\$ 4,563,126.00	
CHILD SUPPORT ENFORCEMENT Total					\$ 4,563,126.00
2404	WORKFORCE DEVELOPMENT	087000	WORKFORCE INVESTMENT ACT	530000 - OTHER EXPENSES	\$ 500,000.00
			WORKFORCE INVESTMENT ACT Total		
	WORKFORCE DEVELOPMENT Total				
2501	SHERIFF CONCEALED HANDGUN	442000	CONCEALED WEAPONS LICENSING	511200 - REGULAR SALARY	\$ 94,941.00
				512100 - OVERTIME	\$ 4,000.00
				520000 - FRINGE BENEFITS	\$ 32,222.00
				530000 - OTHER EXPENSES	\$ 70,000.00
	CONCEALED WEAPONS LICENSING Total			\$ 201,163.00	
SHERIFF CONCEALED HANDGUN Total					\$ 201,163.00
2502	NARCOTICS UNIT	443000	CLERMONT CO DRUG UNIT	511200 - REGULAR SALARY	\$ 116,914.00
				511700 - BARGAINING UNIT - SALARY	\$ 150,672.00
				512100 - OVERTIME	\$ 4,100.00
				520000 - FRINGE BENEFITS	\$ 84,428.00
				530000 - OTHER EXPENSES	\$ -
	CLERMONT CO DRUG UNIT Total			\$ 356,114.00	
NARCOTICS UNIT Total					\$ 356,114.00
2505	NARCOTICS UNIT DRUG LAW ENFORC	446000	NARCOTICS UNIT DRUG LAW ENF	530000 - OTHER EXPENSES	\$ 3,000.00
			NARCOTICS UNIT DRUG LAW ENF Total		
	NARCOTICS UNIT DRUG LAW ENFORC Total				

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2506	SHERIFFS DRUG LAW ENFORCEMENT	447000	SHERIFFS DRUG LAW ENFORCEMENT	530000 - OTHER EXPENSES	\$ 2,000.00
			SHERIFFS DRUG LAW ENFORCEMENT Total		\$ 2,000.00
	SHERIFFS DRUG LAW ENFORCEMENT Total		\$ 2,000.00		
2507	ENFORCEMENT & EDUCATION	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	530000 - OTHER EXPENSES	\$ 10,000.00
			SHERIFF'S ENFORCEMENT AND EDUCATION Total		\$ 10,000.00
	ENFORCEMENT & EDUCATION Total		\$ 10,000.00		
2508	NARCOTICS ASSETS FORFEITURE	449000	NARCOTICS ASSET FORFEITURE	530000 - OTHER EXPENSES	\$ 15,000.00
			NARCOTICS ASSET FORFEITURE Total		\$ 15,000.00
	NARCOTICS ASSETS FORFEITURE Total		\$ 15,000.00		
2509	SHERIFF ASSET FORFEITURE	451000	SHERIFFS ASSETS FORFEITURE	530000 - OTHER EXPENSES	\$ 63,500.00
			SHERIFFS ASSETS FORFEITURE Total		\$ 63,500.00
	SHERIFF ASSET FORFEITURE Total		\$ 63,500.00		
2511	SHERIFF CPT	453000	SHERIFF'S CONTINUING PROF TRAINING	530000 - OTHER EXPENSES	\$ 6,000.00
			SHERIFF'S CONTINUING PROF TRAINING Total		\$ 6,000.00
	SHERIFF CPT Total		\$ 6,000.00		
2512	SHERIFF POLICING REVOLVING	454000	SHERIFF CONTRACT SERVICES	511700 - BARGAINING UNIT - SALARY	\$ 1,208,662.00
				512100 - OVERTIME	\$ 69,898.00
				520000 - FRINGE BENEFITS	\$ 471,794.00
				530000 - OTHER EXPENSES	\$ 128,924.00
			SHERIFF CONTRACT SERVICES Total		\$ 1,879,278.00
SHERIFF POLICING REVOLVING Total		\$ 1,879,278.00			
2513	LAW ENFORCEMENT DIVERSION PROG	455000	LAW ENF DIVERSION PROGRAM	530000 - OTHER EXPENSES	\$ 19,609.00
			LAW ENF DIVERSION PROGRAM Total		\$ 19,609.00
	LAW ENFORCEMENT DIVERSION PROG Total		\$ 19,609.00		
2541	EMERGENCY MANAGEMENT AGENCY	112000	EMERGENCY MANAGEMENT AGENCY	511200 - REGULAR SALARY	\$ 144,708.00
				512100 - OVERTIME	\$ 1,000.00

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2541	EMERGENCY MANAGEMENT	112000	EMERGENCY MANAGEMENT AGENCY	513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 48,404.00
				530000 - OTHER EXPENSES	\$ 61,000.00
				EMERGENCY MANAGEMENT AGENCY Total	\$ 255,112.00
				EMERGENCY MANAGEMENT AGENCY Total	\$ 255,112.00
2542	ENHANCED WIRELESS 911	113000	ENHANCED WIRELESS 9 1 1	511200 - REGULAR SALARY	\$ 125,880.00
				520000 - FRINGE BENEFITS	\$ 32,606.00
				530000 - OTHER EXPENSES	\$ 212,500.00
				ENHANCED WIRELESS 9 1 1 Total	\$ 370,986.00
				ENHANCED WIRELESS 911 Total	\$ 370,986.00
2543	SPECIAL EMERGENCY PLANNING	114000	SPECIAL EMERGENCY PLANNING	511200 - REGULAR SALARY	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 25,500.00
				SPECIAL EMERGENCY PLANNING Total	\$ 25,500.00
				SPECIAL EMERGENCY PLANNING Total	\$ 25,500.00
2601	MOTOR VEHICLE AND GAS	511000	ENGINEER	511100 - ELECTED OFFICIALS	\$ 104,950.00
				511200 - REGULAR SALARY	\$ 3,222,105.00
				511800 - TEMPORARY	\$ 75,000.00
				512100 - OVERTIME	\$ 80,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 1,142,945.00
				530000 - OTHER EXPENSES	\$ 5,804,500.00
				ENGINEER Total	\$ 10,429,500.00
				MOTOR VEHICLE AND GAS Total	\$ 10,429,500.00
				2602	DITCH MAINTENANCE
ENGINEER - DITCH MAINTENANCE Total	\$ 20,000.00				
DITCH MAINTENANCE Total	\$ 20,000.00				
2621	COMMUNITY DEVELOP BLOCK GRANT	061000	CDBG PROGRAM	511200 - REGULAR SALARY	\$ -
				520000 - FRINGE BENEFITS	\$ -

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2621	COMMUNITY DEVELOP BLOCK GRANT	061000	CDBG PROGRAM	530000 - OTHER EXPENSES	\$ 70,000.00	
			CDBG PROGRAM Total			\$ 70,000.00
			COMMUNITY DEVELOP BLOCK GRANT Total			\$ 70,000.00
2623	SEPTIC SYSTEM REHAB FINANCE	065000	SEPTIC TANK REHABILITATION	530000 - OTHER EXPENSES	\$ 5,000.00	
			SEPTIC TANK REHABILITATION Total			\$ 5,000.00
			SEPTIC SYSTEM REHAB FINANCE Total			\$ 5,000.00
2624	CDBG ENTITLEMENT	067000	CDBG ENTITLEMENT	511200 - REGULAR SALARY	\$ 52,189.00	
				520000 - FRINGE BENEFITS	\$ 15,000.00	
				530000 - OTHER EXPENSES	\$ 345,000.00	
			CDBG ENTITLEMENT Total			\$ 412,189.00
CDBG ENTITLEMENT Total			\$ 412,189.00			
2700	FOREST GLEN RID	002700	FOREST GLEN RID	530000 - OTHER EXPENSES	\$ 560,000.00	
			FOREST GLEN RID Total			\$ 560,000.00
			FOREST GLEN RID Total			\$ 560,000.00
2701	LEXINGTON RUN RID	002701	LEXINGTON RUN RID	530000 - OTHER EXPENSES	\$ 2,445,000.00	
			LEXINGTON RUN RID Total			\$ 2,445,000.00
			LEXINGTON RUN RID Total			\$ 2,445,000.00
2702	ENCLAVE @ O'BANNON RID	002702	ENCLAVE @ OBANNON RID	530000 - OTHER EXPENSES	\$ 43,245.00	
			ENCLAVE @ OBANNON RID Total			\$ 43,245.00
			ENCLAVE @ O'BANNON RID Total			\$ 43,245.00
2703	GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	530000 - OTHER EXPENSES	\$ 320,982.00	
			GLENWOOD TRAILS RID Total			\$ 320,982.00
			GLENWOOD TRAILS RID Total			\$ 320,982.00
2704	VISTA MEADOWS RID	002704	VISTA MEADOWS RID	530000 - OTHER EXPENSES	\$ 250,644.00	
			VISTA MEADOWS RID Total			\$ 250,644.00
			VISTA MEADOWS RID Total			\$ 250,644.00
2706	SUNNYMEADE RID	002706	SUNNYMEADE RID	530000 - OTHER EXPENSES	\$ 200,000.00	
			SUNNYMEADE RID Total			\$ 200,000.00
			SUNNYMEADE RID Total			\$ 200,000.00
2707	RIDGEWOOD CORP CENTER RID	002707	RIDGEWOOD CORP CENTER RID	530000 - OTHER EXPENSES	\$ 27,614.00	
			RIDGEWOOD CORP CENTER RID Total			\$ 27,614.00

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2707	RIDGEWOOD CORP CENTER RID Total				\$ 27,614.00
2708	ROSS RD RID	002708	ROSS RD RID	530000 - OTHER EXPENSES	\$ 11,880.00
	ROSS RD RID Total				\$ 11,880.00
	ROSS RD RID Total				\$ 11,880.00
3007	2003 GO BOND REFUNDING	003007	2003 G O BOND REFUNDING DEBT	530000 - OTHER EXPENSES	\$ 86,797.00
	2003 G O BOND REFUNDING DEBT Total				\$ 86,797.00
	2003 GO BOND REFUNDING Total				\$ 86,797.00
3101	OPWC CAPITAL IMPROVEMENT DEBT	003101	OPWC CAPITAL IMRROVEMENT DEBT	530000 - OTHER EXPENSES	\$ 17,877.00
	OPWC CAPITAL IMRROVEMENT DEBT Total				\$ 17,877.00
	OPWC CAPITAL IMPROVEMENT DEBT Total				\$ 17,877.00
3102	OPWC HILL STATION BLUE SKY	003102	OPWC HILL STATION BLUE SKY PARK DEBT	530000 - OTHER EXPENSES	\$ 25,066.00
	OPWC HILL STATION BLUE SKY PARK DEBT Total				\$ 25,066.00
	OPWC HILL STATION BLUE SKY Total				\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	003103	OPWC BRANCH HILL GUINEA DEBT	530000 - OTHER EXPENSES	\$ 25,000.00
	OPWC BRANCH HILL GUINEA DEBT Total				\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total				\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	003104	OPWC SLAVEN ROAD DEBT	530000 - OTHER EXPENSES	\$ 11,514.00
	OPWC SLAVEN ROAD DEBT Total				\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total				\$ 11,514.00
3105	OPWC MONROE TWP ROADS	003105	MONROE TWP ROADS OPWC LOAN	530000 - OTHER EXPENSES	\$ 40,000.00
	MONROE TWP ROADS OPWC LOAN Total				\$ 40,000.00
	OPWC MONROE TWP ROADS Total				\$ 40,000.00
3320	MIDDLE EAST FORK SEWER ASSESS	003320	MIDDLE EAST FORK SEWER ASSESSM	530000 - OTHER EXPENSES	\$ 2,000.00
	MIDDLE EAST FORK SEWER ASSESSM Total				\$ 2,000.00
	MIDDLE EAST FORK SEWER ASSESS Total				\$ 2,000.00
3322	WATER PROJECTS SPECIAL ASSESSM	003322	WATER PROJECTS SPECIAL ASSESSM	530000 - OTHER EXPENSES	\$ 3,000.00
	WATER PROJECTS SPECIAL ASSESSM Total				\$ 3,000.00

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3322	WATER PROJECTS SPECIAL ASSESSM Total				\$ 3,000.00
3324	Various 2000 Sewer Assessment	003324	VARIOUS 2000 SEWER ASSESSMENT	530000 - OTHER EXPENSES	\$ 72,525.00
	VARIOUS 2000 SEWER ASSESSMENT Total				\$ 72,525.00
	Various 2000 Sewer Assessment Total				\$ 72,525.00
3325	Gibson Road Water Ext	003325	GIBSON RD WATER EXT ASSESSMENT	530000 - OTHER EXPENSES	\$ 16,945.00
	GIBSON RD WATER EXT ASSESSMENT Total				\$ 16,945.00
	Gibson Road Water Ext Total				\$ 16,945.00
3326	WARDS CORNER WATERLINE SA	003326	WARDS CORNER WATERLINE S A	530000 - OTHER EXPENSES	\$ 3,500.00
	WARDS CORNER WATERLINE S A Total				\$ 3,500.00
	WARDS CORNER WATERLINE SA Total				\$ 3,500.00
3327	VARIOUS 2002 SEWER SA	003327	VARIOUS 2002 SEWER S A	530000 - OTHER EXPENSES	\$ 17,100.00
	VARIOUS 2002 SEWER S A Total				\$ 17,100.00
	VARIOUS 2002 SEWER SA Total				\$ 17,100.00
3328	VARIOUS 2002 WATERLINE S A	003328	VARIOUS 2002 WATERLINE IMPR S A	530000 - OTHER EXPENSES	\$ 4,920.00
	VARIOUS 2002 WATERLINE IMPR S A Total				\$ 4,920.00
	VARIOUS 2002 WATERLINE S A Total				\$ 4,920.00
3329	2003 VARIOUS WATERLINE S A	003329	2003 VARIOUS WATERLINE S A	530000 - OTHER EXPENSES	\$ 18,850.00
	2003 VARIOUS WATERLINE S A Total				\$ 18,850.00
	2003 VARIOUS WATERLINE S A Total				\$ 18,850.00
3330	OLIVE BRANCH-STONELICK WIDE SA	003330	OLIVE BRANCH-STONELICK WIDE S A	530000 - OTHER EXPENSES	\$ 107,208.00
	OLIVE BRANCH-STONELICK WIDE S A Total				\$ 107,208.00
	OLIVE BRANCH-STONELICK WIDE SA Total				\$ 107,208.00
3331	NORTH AFTON SEWER	003331	NORTH AFTON SEWER S A	530000 - OTHER EXPENSES	\$ 25,150.00
	NORTH AFTON SEWER S A Total				\$ 25,150.00
	NORTH AFTON SEWER Total				\$ 25,150.00
3332	GO SPECIAL ASSESSMENT 2005	003332	G O SPECIAL ASSESSMENT 2005	530000 - OTHER EXPENSES	\$ 122,559.00
	G O SPECIAL ASSESSMENT 2005 Total				\$ 122,559.00
	GO SPECIAL ASSESSMENT 2005 Total				\$ 122,559.00
3333	GO SPECIAL ASSESSMENT 2006	003333	G O SPECIAL ASSESSMENT 2006	530000 - OTHER EXPENSES	\$ 49,150.00

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3333	GO SPECIAL ASSESSMENT 2006	003333	G O SPECIAL ASSESSMENT 2006 Total		\$ 49,150.00
	GO SPECIAL ASSESSMENT 2006 Total				\$ 49,150.00
3334	2011 VARIOUS WTR AND SWR SA	003334	2011 VARIOUS WTR & SWR S A	530000 - OTHER EXPENSES	\$ 362,330.00
	2011 VARIOUS WTR & SWR S A Total				\$ 362,330.00
	2011 VARIOUS WTR AND SWR SA Total				\$ 362,330.00
3335	2014 VARIOUS SPECIAL ASSESSMNT	003335	2014 VARIOUS SPECIAL ASSESSMENTS	530000 - OTHER EXPENSES	\$ 16,823.00
	2014 VARIOUS SPECIAL ASSESSMENTS Total				\$ 16,823.00
	2014 VARIOUS SPECIAL ASSESSMNT Total				\$ 16,823.00
4007	COUNTY CAPITAL IMPROVEMENT	004007	COUNTY CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 16,741,196.00
	COUNTY CAPITAL IMPROVEMENT Total				\$ 16,741,196.00
	COUNTY CAPITAL IMPROVEMENT Total				\$ 16,741,196.00
4009	PLANNING & DEVELOPMENT	004009	PLANNING & DEVELOPMENT PROJECTS	530000 - OTHER EXPENSES	\$ 1,290,006.00
	PLANNING & DEVELOPMENT PROJECTS Total				\$ 1,290,006.00
	PLANNING & DEVELOPMENT Total				\$ 1,290,006.00
4018	CTC CAPITAL IMPROVEMENT	004018	C T C CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 891,250.00
	C T C CAPITAL IMPROVEMENT Total				\$ 891,250.00
	CTC CAPITAL IMPROVEMENT Total				\$ 891,250.00
4019	ACCOUNTING & P/R HR SYSTEM	004019	ACCOUNTING & P/R H/R SYSTEM	530000 - OTHER EXPENSES	\$ 118,354.03
	ACCOUNTING & P/R H/R SYSTEM Total				\$ 118,354.03
	ACCOUNTING & P/R HR SYSTEM Total				\$ 118,354.03
4020	GENERAL DRAINAGE IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	530000 - OTHER EXPENSES	\$ 5,665.00
	GENERAL DRAINAGE IMPROVEMENT Total				\$ 5,665.00
	GENERAL DRAINAGE IMPROVEMENT Total				\$ 5,665.00
6001	WATER REVENUE	141000	WATER ADMINISTRATION	511200 - REGULAR SALARY	\$ -
				520000 - FRINGE BENEFITS	\$ -

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6001	WATER REVENUE	141000	WATER ADMINISTRATION	530000 - OTHER EXPENSES	\$ 8,505,957.00
			WATER ADMINISTRATION Total		
		142000	WATER DISTRIBUTION	530000 - OTHER EXPENSES	\$ 1,734,000.00
			WATER DISTRIBUTION Total		
		143000	WATER TREATMENT	511200 - REGULAR SALARY	\$ 594,809.00
				511700 - BARGAINING UNIT - SALARY	\$ 486,082.00
				512100 - OVERTIME	\$ 95,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 492,333.00
				530000 - OTHER EXPENSES	\$ 3,466,375.00
		WATER TREATMENT Total			\$ 5,134,599.00
WATER REVENUE Total					\$ 15,374,556.00
6002	SEWER REVENUE	151000	SEWER ADMINISTRATION	511200 - REGULAR SALARY	\$ -
				520000 - FRINGE BENEFITS	\$ -
				530000 - OTHER EXPENSES	\$ 9,580,271.00
		SEWER ADMINISTRATION Total			\$ 9,580,271.00
		152000	SEWER COLLECTION	511200 - REGULAR SALARY	\$ 175,972.00
				511700 - BARGAINING UNIT - SALARY	\$ 402,480.00
				512100 - OVERTIME	\$ 45,000.00
				520000 - FRINGE BENEFITS	\$ 237,101.00
				530000 - OTHER EXPENSES	\$ 2,225,952.00
		SEWER COLLECTION Total			\$ 3,086,505.00
		153000	SEWER TREATMENT	511200 - REGULAR SALARY	\$ 339,216.00
				511700 - BARGAINING UNIT - SALARY	\$ 541,161.00
				512100 - OVERTIME	\$ 90,400.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 304,180.00
		530000 - OTHER EXPENSES	\$ 2,980,420.00		
		SEWER TREATMENT Total			\$ 4,255,377.00
154000	WASTE WATER LAB	511200 - REGULAR SALARY	\$ 108,582.00		
		511700 - BARGAINING UNIT - SALARY	\$ 91,583.00		
		512100 - OVERTIME	\$ 5,000.00		

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6002	SEWER REVENUE	154000	WASTE WATER LAB	513200 - RETIREMENT PAYOUT	\$ 1,788.00		
				520000 - FRINGE BENEFITS	\$ 62,750.00		
				530000 - OTHER EXPENSES	\$ 144,000.00		
				WASTE WATER LAB Total	\$ 413,703.00		
SEWER REVENUE Total					\$ 17,335,856.00		
6003	WATER & SEWER COMBINED SERVICES	161000	WATER RESOURCES ADMINISTRATION	511200 - REGULAR SALARY	\$ 203,663.00		
				520000 - FRINGE BENEFITS	\$ 57,071.00		
				530000 - OTHER EXPENSES	\$ 415,000.00		
				WATER RESOURCES ADMINISTRATION Total	\$ 675,734.00		
		162000	WRD ACCOUNTING	511200 - REGULAR SALARY	\$ 80,346.00		
				511800 - TEMPORARY	\$ 18,272.00		
				520000 - FRINGE BENEFITS	\$ 31,714.00		
				530000 - OTHER EXPENSES	\$ 23,900.00		
		WRD ACCOUNTING Total					\$ 154,232.00
		163000	CONSTRUCTION ENGINEERING	511200 - REGULAR SALARY	\$ 366,065.00		
				511700 - BARGAINING UNIT - SALARY	\$ 225,514.00		
				512100 - OVERTIME	\$ 5,000.00		
				520000 - FRINGE BENEFITS	\$ 237,789.00		
				530000 - OTHER EXPENSES	\$ 77,000.00		
		CONSTRUCTION ENGINEERING Total					\$ 911,368.00
		164000	OFFICE OF ENVIRONMENTAL QUALITY	511200 - REGULAR SALARY	\$ 134,996.00		
				512100 - OVERTIME	\$ 1,380.00		
				513200 - RETIREMENT PAYOUT	\$ 4,172.00		
				520000 - FRINGE BENEFITS	\$ 40,389.00		
				530000 - OTHER EXPENSES	\$ 223,800.00		
OFFICE OF ENVIRONMENTAL QUALITY Total					\$ 404,737.00		
165000	WRD CUSTOMER SERVICE	511200 - REGULAR SALARY	\$ 224,718.00				
		520000 - FRINGE BENEFITS	\$ 129,552.00				
		530000 - OTHER EXPENSES	\$ 260,500.00				
WRD CUSTOMER SERVICE Total					\$ 614,770.00		
167000	WRD MAINTENANCE	511200 - REGULAR SALARY	\$ 421,781.00				

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6003	WATER & SEWER COMBINED	167000	WRD MAINTENANCE	511700 - BARGAINING UNIT - SALARY	\$ 890,340.00
				512100 - OVERTIME	\$ 110,000.00
				520000 - FRINGE BENEFITS	\$ 540,831.00
				530000 - OTHER EXPENSES	\$ 63,295.00
				WRD MAINTENANCE Total	\$ 2,026,247.00
WATER & SEWER COMBINED SERVICES Total					\$ 4,787,088.00
6004	STORM WATER FUND	169000	STORM WATER	511200 - REGULAR SALARY	\$ 30,000.00
				520000 - FRINGE BENEFITS	\$ 8,169.00
				STORM WATER Total	\$ 38,169.00
STORM WATER FUND Total					\$ 38,169.00
6005	MIAMI TRAILS STORMWATER	169420	MIAMI TRAILS STORM WATER	511200 - REGULAR SALARY	\$ 5,000.00
				520000 - FRINGE BENEFITS	\$ 1,374.00
				530000 - OTHER EXPENSES	\$ 118,790.00
				MIAMI TRAILS STORM WATER Total	\$ 125,164.00
MIAMI TRAILS STORMWATER Total					\$ 125,164.00
6006	PRESTWICK STORM WATER	169421	PRESTWICK SW	530000 - OTHER EXPENSES	\$ 5,400.00
				PRESTWICK SW Total	\$ 5,400.00
				PRESTWICK STORM WATER Total	
6401	WATER CONSTRUCTION	006401	WATER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 4,873,850.00
				WATER CONSTRUCTION Total	\$ 4,873,850.00
				WATER CONSTRUCTION Total	
6402	SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 13,079,845.00
				SEWER CONSTRUCTION Total	\$ 13,079,845.00
				SEWER CONSTRUCTION Total	
7000	CC DEVELOPMENTAL DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	511200 - REGULAR SALARY	\$ 3,425,000.00
				511700 - BARGAINING UNIT - SALARY	\$ 3,950,000.00
				511800 - TEMPORARY	\$ 130,000.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 2,750,000.00

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7000	CC DEVELOPMENTAL DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	530000 - OTHER EXPENSES	\$ 9,350,000.00	
			BOARD OF DEVELOPMENTAL DISABILITIES Total			\$ 19,610,000.00
			CC DEVELOPMENTAL DISABILITIES Total			\$ 19,610,000.00
7011	DISABILITIES RESIDENTIAL - SRF	010002	DISABILITIES RESIDENTIAL SERV	530000 - OTHER EXPENSES	\$ 2,700,000.00	
			DISABILITIES RESIDENTIAL SERV Total			\$ 2,700,000.00
			DISABILITIES RESIDENTIAL - SRF Total			\$ 2,700,000.00
7100	CCADA & MENTAL HEALTH BOARD -	871000	COMMUNITY MENTAL HEALTH	511200 - REGULAR SALARY	\$ 329,760.00	
				513200 - RETIREMENT PAYOUT	\$ -	
				520000 - FRINGE BENEFITS	\$ 84,811.00	
				530000 - OTHER EXPENSES	\$ 7,107,793.00	
				COMMUNITY MENTAL HEALTH Total		
CCADA & MENTAL HEALTH BOARD - Total			\$ 7,522,364.00			
7161	CHILD DAY TREATMENT - DSF	007161	CHILD DAY TREATMENT FAC DEBT	530000 - OTHER EXPENSES	\$ 30,132.00	
			CHILD DAY TREATMENT FAC DEBT Total			\$ 30,132.00
			CHILD DAY TREATMENT - DSF Total			\$ 30,132.00
7200	PARK DISTRICT	891000	PARK DISTRICT	511200 - REGULAR SALARY	\$ 661,844.00	
				512100 - OVERTIME	\$ 3,000.00	
				520000 - FRINGE BENEFITS	\$ 213,436.00	
				530000 - OTHER EXPENSES	\$ 1,860,275.96	
				PARK DISTRICT Total		
PARK DISTRICT Total			\$ 2,738,555.96			
7241	WMSBURG BATAVIA BIKE TRAIL	007241	WILLIAMSBURG BATAVIA BIKE TRL	530000 - OTHER EXPENSES	\$ 2,581.55	
			WILLIAMSBURG BATAVIA BIKE TRL Total			\$ 2,581.55
			WMSBURG BATAVIA BIKE TRAIL Total			\$ 2,581.55
7249	CLERM PARK DIST CAPITAL PROJ	007249	PARK DISTRICT CAPITAL PROJECTS	530000 - OTHER EXPENSES	\$ 1,000,000.00	
			PARK DISTRICT CAPITAL PROJECTS Total			\$ 1,000,000.00
			CLERM PARK DIST CAPITAL PROJ Total			\$ 1,000,000.00
7260	CHILO LOCK AND DAM REVENUE BON	007260	CHILO LOCK/DAM REVENUE BOND	530000 - OTHER EXPENSES	\$ 34,018.96	
			CHILO LOCK/DAM REVENUE BOND Total			\$ 34,018.96

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7260	CHILO LOCK AND DAM REVENUE BON Total				\$ 34,018.96
7400	FAMILY AND CHILDREN FIRST	931000	FCF ADMINISTRATION	511200 - REGULAR SALARY	\$ 276,031.00
				520000 - FRINGE BENEFITS	\$ 95,663.00
				530000 - OTHER EXPENSES	\$ 617,509.00
			FCF ADMINISTRATION Total		\$ 989,203.00
	FAMILY AND CHILDREN FIRST Total				\$ 989,203.00
7500	SOIL & WATER DISTRICT	911000	SOIL & WATER CONSERVATION DISTRICT	511200 - REGULAR SALARY	\$ 255,882.00
				513300 - PAYMENT IN LIEU OF HEALTH INS	\$ -
				520000 - FRINGE BENEFITS	\$ 118,163.00
				530000 - OTHER EXPENSES	\$ 121,143.00
			SOIL & WATER CONSERVATION DISTRICT Total		\$ 495,188.00
	SOIL & WATER DISTRICT Total				\$ 495,188.00
7600	SOLID WASTE MANAGEMENT	541000	SOLID WASTE DISTRICT	511200 - REGULAR SALARY	\$ 99,690.00
				513200 - RETIREMENT PAYOUT	\$ 7,152.00
				520000 - FRINGE BENEFITS	\$ 31,324.00
				530000 - OTHER EXPENSES	\$ 670,627.00
			SOLID WASTE DISTRICT Total		\$ 808,793.00
	SOLID WASTE MANAGEMENT Total				\$ 808,793.00
8001	HEALTH INSURANCE FUND	171000	HEALTH INSURANCE	520000 - FRINGE BENEFITS	\$ 13,363,562.00
				530000 - OTHER EXPENSES	\$ 44,479.00
			HEALTH INSURANCE Total		\$ 13,408,041.00
		172000	INSURANCE ADMINISTRATION	511200 - REGULAR SALARY	\$ 63,449.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 16,348.00
				530000 - OTHER EXPENSES	\$ 3,372.00
			INSURANCE ADMINISTRATION Total		\$ 83,169.00
		173000	EMPLOYEE ASSISTANCE PLAN	520000 - FRINGE BENEFITS	\$ 20,500.00
			EMPLOYEE ASSISTANCE PLAN Total		\$ 20,500.00
		174000	WELLNESS PROGRAM	520000 - FRINGE BENEFITS	\$ 114,900.00
				530000 - OTHER EXPENSES	\$ 10,300.00

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8001	HEALTH INSURANCE FUND	174000	WELLNESS PROGRAM Total		\$ 125,200.00
	HEALTH INSURANCE FUND Total				\$ 13,636,910.00
8002	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	511200 - REGULAR SALARY	\$ 201,060.00
				512100 - OVERTIME	\$ 10,000.00
				520000 - FRINGE BENEFITS	\$ 84,612.00
				530000 - OTHER EXPENSES	\$ 1,432,195.00
			FLEET MAINTENANCE Total		\$ 1,727,867.00
	FLEET MAINTENANCE Total				\$ 1,727,867.00
8003	TELECOMMUNICATIONS	177000	TELECOMMUNICATION SERVICES	511200 - REGULAR SALARY	\$ 89,370.00
				512100 - OVERTIME	\$ 1,000.00
				520000 - FRINGE BENEFITS	\$ 30,137.00
				530000 - OTHER EXPENSES	\$ 791,400.00
			TELECOMMUNICATION SERVICES Total		\$ 911,907.00
	TELECOMMUNICATIONS Total				\$ 911,907.00
8004	WORKERS' COMPENSATION PROGRAM	175000	WORKER'S COMPENSATION PROGRAM	511200 - REGULAR SALARY	\$ 108,625.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGE BENEFITS	\$ 1,137,843.00
				530000 - OTHER EXPENSES	\$ 30,760.00
			WORKER'S COMPENSATION PROGRAM Total		\$ 1,277,228.00
	WORKERS' COMPENSATION PROGRAM Total				\$ 1,277,228.00
Grand Total					\$ 261,612,537.90