

2019 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 194-18
CLERMONT COUNTY, OHIO

FUND	FUND DESC	Org Code	Org Description	2019 Appropriation
1000	GENERAL FUND	011000	AUDITOR - GENERAL OFFICE	\$ 1,266,070.00
		012000	BUREAU OF INSPECTION - AUDIT	\$ 90,379.00
		014000	AUDITOR - TAX MAP	\$ 161,639.00
		016000	BUDGET COMMISSION	\$ 1,067.00
		031000	BOARD OF COUNTY COMMISSIONERS	\$ 1,264,883.00
		031302	RISK MANAGEMENT	\$ 647,200.00
		032328	LEGISLATIVE & EXECUTIVE - OPERATING	\$ 491,883.00
		032329	LEGISLATIVE & EXECUTIVE - NON-OPERATING	\$ 4,158,000.00
		032400	STORM WATER	\$ 124,000.00
		033328	JUDICIAL - OPERATING	\$ 38,334.00
		033329	JUDICIAL - NON-OPERATING	\$ 40,000.00
		034328	PUBLIC SAFETY OPERATING	\$ 110,450.00
		034329	PUBLIC SAFETY NON OPERATING	\$ 25,000.00
		035328	HUMAN SERVICES - OPERATING	\$ 772,608.00
		039000	OTHER HEALTH	\$ 473,602.00
		041000	TB CLINIC	\$ 40,000.00
		044000	OFFICE OF MANAGEMENT & BUDGET	\$ 263,446.00
		045000	PUBLIC INFORMATION OFFICE	\$ 122,347.00
		046000	HUMAN RESOURCES	\$ 299,051.00
		046301	MAILROOM	\$ 32,975.00
		052000	JAIL TREATMENT ADMIN	\$ 40,224.00
		053328	CRIMINAL JUSTICE - OPERATING	\$ 89,000.00
		053329	CRIMINAL JUSTICE NON-OPERATING	\$ 74,000.00
		054000	COMMUNITY ALTERNATIVE SENTENCING	\$ 699,849.00
		063000	COMMUNITY PLANNING & DEVELOPMENT	\$ 69,684.00
		064000	PLANNING COMMISSION	\$ 3,875.00
		066000	GEOGRAPHIC INFORMATION SYS	\$ 260,109.00
		071329	ECONOMIC DEVELOPMENT	\$ 873,833.00
		088329	SOUTHWEST OHIO REGIONAL TRAINING CENTER	\$ 614,559.02
		101000	FACILITIES MANAGEMENT	\$ 2,554,721.00
		102000	INFORMATION SYSTEMS DIVISION	\$ 1,398,531.00

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1000	GENERAL FUND	103000	RECORDS RETENTION	\$ 212,533.00
		111000	COMMUNICATIONS CENTER	\$ 2,598,492.00
		122000	BUILDING INSPECTION	\$ 1,168,828.00
		191000	BOARD OF ELECTIONS	\$ 1,214,066.00
		201000	COURT OF APPEALS	\$ 115,100.00
		211000	CLERK OF COMMON PLEAS COURTS	\$ 1,078,518.00
		231000	COMMON PLEAS COURT	\$ 1,568,816.00
		232000	JURY COMMISSION	\$ 224,191.00
		241000	COMMON PLEAS ADULT PROBATION	\$ 1,494,704.00
		241220	CP PROBATION INCENTIVE AWARD	\$ 63,492.00
		251000	DOMESTIC RELATIONS COURT	\$ 1,162,840.00
		271000	JUVENILE COURT	\$ 2,413,575.00
		281000	JUVENILE DETENTION	\$ 2,217,471.00
		282000	JUVENILE PROBATION	\$ 428,434.00
		301000	PROBATE COURT	\$ 621,645.00
		321000	CLERK OF MUNICIPAL COURT	\$ 1,440,783.00
		341000	MUNICIPAL COURT	\$ 999,343.00
		362000	MUNI CRT ELECTRONIC MONITORING	\$ 182,784.00
		364000	MUNI.COURT ADULT PROBATION	\$ 798,539.00
		366000	MUNI CRT COMMUNITY SERVICE	\$ 113,519.00
		371000	PROSECUTING ATTORNEY	\$ 522,526.00
		372000	PROSECUTOR CIVIL DIVISION	\$ 646,341.00
		373000	PROSECUTOR COMMON PLEAS CRIMINAL	\$ 911,841.00
		374000	PROSECUTOR JUVENILE/ADULT PROTECTION	\$ 248,725.00
		375000	PROSECUTOR MUNI CRIMINAL DIVISION	\$ 641,776.00
		391000	COUNTY CORONER	\$ 498,646.00
		401000	PUBLIC DEFENDER	\$ 1,717,549.00
		411000	RECORDER	\$ 953,953.00
		431000	SHERIFF ADMINISTRATION	\$ 951,562.00
		432503	ADULT DETENTION ADMINISTRATION	\$ 452,772.00
		432504	ADULT DETENTION CORRECTIONS	\$ 8,788,202.00

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1000	GENERAL FUND	432505	ADULT DETENTION KITCHEN	\$ 472,414.00
		432506	ADULT DETENTION MAINTENANCE	\$ 266,975.00
		433000	SHERIFF CIVIL DIVISION	\$ 450,243.00
		434000	SHERIFF COURT SERVICES	\$ 1,665,479.00
		435000	SHERIFF CRIME LAB	\$ 72,375.00
		436000	SHERIFF FLEET MAINTENANCE	\$ 301,500.00
		437000	SHERIFF INVESTIGATIONS	\$ 994,591.00
		438000	SHERIFF ROAD PATROL	\$ 4,743,271.00
		439000	SHERIFF SCALES PROGRAM	\$ 115,549.00
		440000	SHERIFF RECORDS & SUPPORT	\$ 119,306.00
		471000	TREASURER	\$ 581,824.00
		474000	INVESTMENT ADVISORY COMMITTEE	\$ 50,500.00
		491000	VETERANS SERVICE COMMISSION	\$ 1,098,364.00
		492186	VETERANS PUBLIC ASSISTANCE	\$ 920,000.00
		GENERAL FUND Total		
2001	DOG & KENNEL	021000	D & K LICENSES-AUDITOR	\$ 20,348.00
		042000	ANIMAL CONTROL	\$ 310,000.00
DOG & KENNEL Total				\$ 330,348.00
2002	SENIOR SERVICES	043000	SENIOR SERVICES	\$ 5,440,911.00
		SENIOR SERVICES Total		
2005	SICK LEAVE RETIREMENT LIAB	037000	SICK LEAVE RETIREMENT LIABILITY	\$ 50,000.00
		SICK LEAVE RETIREMENT LIAB Total		
2006	VACATION LIABILITY	038000	VACATION LIABILITY	\$ 50,000.00
		VACATION LIABILITY Total		
2021	REAL ESTATE ASSESSMENT	022000	REAL ESTATE ASSESSMENT	\$ 2,950,540.00
		REAL ESTATE ASSESSMENT Total		
2022	COUNTY HOTEL LODGING	023000	HOTEL LODGING TAX	\$ 680,000.00
		COUNTY HOTEL LODGING Total		
2031	COMMUNITY TRANSPORTATION	131000	CLERMONT TRANSPORTATION CONNECTION	\$ 3,867,202.00
		COMMUNITY TRANSPORTATION Total		
2041	TREASURER DELIQU TAX & ASSESS	472000	TREASURER DELINQUENT TAX DEPT	\$ 190,976.00

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2041	TREASURER DELIQ TAX & ASSESS Total			\$ 190,976.00
2042	TREAS PREPAY INTEREST	473000	TREASURER PREPAYMENT INTEREST	\$ 10,000.00
	TREAS PREPAY INTEREST Total			\$ 10,000.00
2051	RECORDER TECHNOLOGY FUND	421000	RECORDER SUPPLEMENTAL	\$ 115,000.00
	RECORDER TECHNOLOGY FUND Total			\$ 115,000.00
2061	ADVOCATE PROJECT	381000	ADVOCATE PROJECT	\$ 192,556.00
	ADVOCATE PROJECT Total			\$ 192,556.00
2065	PROSECUTOR DELIQ TAX & ASSESS	385000	PROSECUTOR DTAC	\$ 150,819.00
	PROSECUTOR DELIQ TAX & ASSESS Total			\$ 150,819.00
2081	LAW LIBRARY RESOURCES FUND	861000	LAW LIBRARY RESOURCES BOARD	\$ 317,262.00
	LAW LIBRARY RESOURCES FUND Total			\$ 317,262.00
2101	CP CLERK COMPUTERIZATION	212000	COMMON PLEAS CLRK COMPUTERIZATION	\$ 134,530.00
	CP CLERK COMPUTERIZATION Total			\$ 134,530.00
2102	CERT OF TITLE ADMINISTRATION	221000	CLERK OF CTS - CRT OF TITLE ADMIN	\$ 2,916,751.00
	CERT OF TITLE ADMINISTRATION Total			\$ 2,916,751.00
2112	PILOT PROBATION	243000	PILOT PROBATION GRANT	\$ 16,000.00
		243216	PILOT PROB INTENSIVE	\$ 227,002.00
		243218	PILOT PROB NON-SUPPORT REG	\$ 80,589.00
	PILOT PROBATION Total			\$ 323,591.00
2113	CP PROBATION SERVICE	244000	COMMON PLEAS PROBATION SERVICES	\$ 180,425.00
	CP PROBATION SERVICE Total			\$ 180,425.00
2114	PROBATION IMPROVEMENT GRANT	245000	PROBATION IMPROVEMENT	\$ 193,420.00
	PROBATION IMPROVEMENT GRANT Total			\$ 193,420.00
2140	COMMON PLEAS SPECIAL PROJECTS	234000	COMMON PLEAS SPECIAL PROJ	\$ 43,166.00
	COMMON PLEAS SPECIAL PROJECTS Total			\$ 43,166.00
2141	CP COMPUTER LEGAL RESEARCH	235000	COMMON PLEAS LEGAL RESEARCH	\$ 25,000.00
	CP COMPUTER LEGAL RESEARCH Total			\$ 25,000.00
2142	ADMINISTRATION OF JUSTICE	233000	CP IMPROVEMENT OF ADM OF JUSTICE	\$ 2,000.00
	ADMINISTRATION OF JUSTICE Total			\$ 2,000.00
2182	DOMESTIC REL SPECIAL PROJECT	253000	DOM REL SPECIAL PROJECTS	\$ 20,000.00
	DOMESTIC REL SPECIAL PROJECT Total			\$ 20,000.00

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2201	MUNI CT COMPUTERIZATION	322000	MUNI CT COMPUTERIZATION FEE	\$ 449,091.00
	MUNI CT COMPUTERIZATION Total			\$ 449,091.00
2211	MUNI CT INTENSIVE PROBATION	363000	MUNI COURT INTENSIVE PROBATION	\$ 139,212.38
	MUNI CT INTENSIVE PROBATION Total			\$ 139,212.38
2212	MUNI CT PROBATION SERVICE	365000	MUNI CRT PROBATION SERVICES	\$ 230,439.00
	MUNI CT PROBATION SERVICE Total			\$ 230,439.00
2252	INDIGENT DRIVERS ALCOHOL TRTMN	342000	CMH INDIGENT DRIVER ALCH TRMNT	\$ 75,000.00
	INDIGENT DRIVERS ALCOHOL TRTMN Total			\$ 75,000.00
2301	FELONY DELINQUENT CARE & CUST	283000	RECLAIM OHIO	\$ 1,602,024.00
	FELONY DELINQUENT CARE & CUST Total			\$ 1,602,024.00
2302	TITLE IV-E CONTRACT	278000	TITLE IV-E CHILD & YOUTH SERVICE	\$ 527,923.00
	TITLE IV-E CONTRACT Total			\$ 527,923.00
2320	JUV VICTIMS OF CRIME ASST GR	279000	JUV VICTIMS OF CRIME ASST	\$ 81,000.00
	JUV VICTIMS OF CRIME ASST GR Total			\$ 81,000.00
2321	JUVENILE CT LEGAL RESEARCH	276000	JUVENILE LEGAL RESEARCH	\$ 6,000.00
	JUVENILE CT LEGAL RESEARCH Total			\$ 6,000.00
2322	JUVENILE CT COMPUTERIZATION	274000	JUV COURT COMPUTERIZATION	\$ 20,000.00
	JUVENILE CT COMPUTERIZATION Total			\$ 20,000.00
2323	JUVENILE CT SPECIAL PROJECTS	275000	JUVENILE CT SPEC PROJ	\$ 77,000.00
	JUVENILE CT SPECIAL PROJECTS Total			\$ 77,000.00
2324	JUV INDIGENT DRIVER ALCOH TRMT	272000	JUV INDIGENT DRIVERS ALCOHOL TREATMENT	\$ 5,000.00
	JUV INDIGENT DRIVER ALCOH TRMT Total			\$ 5,000.00
2325	JUV TITLE 1-D	284000	JUVENILE TITLE 1-D	\$ 131,718.00
	JUV TITLE 1-D Total			\$ 131,718.00
2326	JUV PROBATION SPECIAL PROJECT	277000	JUV PROBATION SPECIAL PROJECTS	\$ 5,000.00
	JUV PROBATION SPECIAL PROJECT Total			\$ 5,000.00
2328	FAMILY DEPENDENCY TREATMENT SP	280000	JUV FAMILY DEPENDENCY TREATMENT	\$ 8,000.00
	FAMILY DEPENDENCY TREATMENT SP Total			\$ 8,000.00
2350	PROBATE SPECIAL PROJECT FUND	305000	PROBATE SPECIAL PROJECTS	\$ 10,000.00
	PROBATE SPECIAL PROJECT FUND Total			\$ 10,000.00
2351	PROBATE COMP LEGAL RESEARCH	304000	PROBATE LEGAL RESEARCH	\$ 8,000.00

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2351	PROBATE COMP LEGAL RESEARCH Total			\$ 8,000.00
2352	PROBATE COMPUTERIZATION	302000	PROBATE COMPUTERIZATION	\$ 24,000.00
	PROBATE COMPUTERIZATION Total			\$ 24,000.00
2353	DOMESTIC VIOLENCE SHELTER	311000	DOMESTIC VIOLENCE SHELTER	\$ 50,000.00
	DOMESTIC VIOLENCE SHELTER Total			\$ 50,000.00
2354	INDIGENT GUARDIANSHIP	303000	INDIGENT GUARDIANSHIP	\$ 30,000.00
	INDIGENT GUARDIANSHIP Total			\$ 30,000.00
2401	PUBLIC ASSISTANCE	081000	JOB & FAMILY SERVICES ADMIN	\$ 5,472,069.00
		082000	CHILDRENS PROTECTIVE SERVICES	\$ 3,834,921.00
		083000	DJFS SOCIAL SERVICES DIVISION	\$ 3,356,794.00
		084000	WORKFORCE DEVELOPMENT	\$ 858,770.00
	PUBLIC ASSISTANCE Total			\$ 13,522,554.00
2402	CHILDRENS SERVICES	085000	CHILDREN SERVICES	\$ 7,774,900.00
		286000	CHILDREN SERVICES - JUVENILE	\$ 1,000,000.00
	CHILDRENS SERVICES Total			\$ 8,774,900.00
2403	CHILD SUPPORT ENFORCEMENT	086000	CHILD SUPPORT ENFORCEMENT	\$ 4,563,126.00
	CHILD SUPPORT ENFORCEMENT Total			\$ 4,563,126.00
2404	WORKFORCE DEVELOPMENT	087000	WORKFORCE INVESTMENT ACT	\$ 500,000.00
	WORKFORCE DEVELOPMENT Total			\$ 500,000.00
2501	SHERIFF CONCEALED HANDGUN	442000	CONCEALED WEAPONS LICENSING	\$ 201,163.00
	SHERIFF CONCEALED HANDGUN Total			\$ 201,163.00
2502	NARCOTICS UNIT	443000	CLERMONT CO DRUG UNIT	\$ 356,114.00
	NARCOTICS UNIT Total			\$ 356,114.00
2505	NARCOTICS UNIT DRUG LAW ENFORC	446000	NARCOTICS UNIT DRUG LAW ENF	\$ 3,000.00
	NARCOTICS UNIT DRUG LAW ENFORC Total			\$ 3,000.00
2506	SHERIFFS DRUG LAW ENFORCEMENT	447000	SHERIFFS DRUG LAW ENFORCEMENT	\$ 2,000.00
	SHERIFFS DRUG LAW ENFORCEMENT Total			\$ 2,000.00
2507	ENFORCEMENT & EDUCATION	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	\$ 10,000.00
	ENFORCEMENT & EDUCATION Total			\$ 10,000.00
2508	NARCOTICS ASSETS FORFEITURE	449000	NARCOTICS ASSET FORFEITURE	\$ 15,000.00
	NARCOTICS ASSETS FORFEITURE Total			\$ 15,000.00

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2509	SHERIFF ASSET FORFEITURE	451000	SHERIFFS ASSETS FORFEITURE	\$ 63,500.00
	SHERIFF ASSET FORFEITURE Total			\$ 63,500.00
2511	SHERIFF CPT	453000	SHERIFF'S CONTINUING PROF TRAINING	\$ 6,000.00
	SHERIFF CPT Total			\$ 6,000.00
2512	SHERIFF POLICING REVOLVING	454000	SHERIFF CONTRACT SERVICES	\$ 1,879,278.00
	SHERIFF POLICING REVOLVING Total			\$ 1,879,278.00
2513	LAW ENFORCEMENT DIVERSION PROG	455000	LAW ENF DIVERSION PROGRAM	\$ 19,609.00
	LAW ENFORCEMENT DIVERSION PROG Total			\$ 19,609.00
2541	EMERGENCY MANAGEMENT AGENCY	112000	EMERGENCY MANAGEMENT AGENCY	\$ 255,112.00
	EMERGENCY MANAGEMENT AGENCY Total			\$ 255,112.00
2542	ENHANCED WIRELESS 911	113000	ENHANCED WIRELESS 9 1 1	\$ 370,986.00
	ENHANCED WIRELESS 911 Total			\$ 370,986.00
2543	SPECIAL EMERGENCY PLANNING	114000	SPECIAL EMERGENCY PLANNING	\$ 25,500.00
	SPECIAL EMERGENCY PLANNING Total			\$ 25,500.00
2601	MOTOR VEHICLE AND GAS	511000	ENGINEER	\$ 10,429,500.00
	MOTOR VEHICLE AND GAS Total			\$ 10,429,500.00
2602	DITCH MAINTENANCE	513000	ENGINEER - DITCH MAINTENANCE	\$ 20,000.00
	DITCH MAINTENANCE Total			\$ 20,000.00
2621	COMMUNITY DEVELOP BLOCK GRANT	061000	CDBG PROGRAM	\$ 70,000.00
	COMMUNITY DEVELOP BLOCK GRANT Total			\$ 70,000.00
2623	SEPTIC SYSTEM REHAB FINANCE	065000	SEPTIC TANK REHABILITATION	\$ 5,000.00
	SEPTIC SYSTEM REHAB FINANCE Total			\$ 5,000.00
2624	CDBG ENTITLEMENT	067000	CDBG ENTITLEMENT	\$ 412,189.00
	CDBG ENTITLEMENT Total			\$ 412,189.00
2700	FOREST GLEN RID	002700	FOREST GLEN RID	\$ 560,000.00
	FOREST GLEN RID Total			\$ 560,000.00
2701	LEXINGTON RUN RID	002701	LEXINGTON RUN RID	\$ 2,445,000.00
	LEXINGTON RUN RID Total			\$ 2,445,000.00
2702	ENCLAVE @ O'BANNON RID	002702	ENCLAVE @ OBANNON RID	\$ 43,245.00
	ENCLAVE @ O'BANNON RID Total			\$ 43,245.00
2703	GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	\$ 320,982.00

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2703	GLENWOOD TRAILS RID Total			\$ 320,982.00
2704	VISTA MEADOWS RID	002704	VISTA MEADOWS RID	\$ 250,644.00
	VISTA MEADOWS RID Total			\$ 250,644.00
2706	SUNNYMEADE RID	002706	SUNNYMEADE RID	\$ 200,000.00
	SUNNYMEADE RID Total			\$ 200,000.00
2707	RIDGEWOOD CORP CENTER RID	002707	RIDGEWOOD CORP CENTER RID	\$ 27,614.00
	RIDGEWOOD CORP CENTER RID Total			\$ 27,614.00
2708	ROSS RD RID	002708	ROSS RD RID	\$ 11,880.00
	ROSS RD RID Total			\$ 11,880.00
3007	2003 GO BOND REFUNDING	003007	2003 G O BOND REFUNDING DEBT	\$ 86,797.00
	2003 GO BOND REFUNDING Total			\$ 86,797.00
3101	OPWC CAPITAL IMPROVEMENT DEBT	003101	OPWC CAPITAL IMRROVEMENT DEBT	\$ 17,877.00
	OPWC CAPITAL IMPROVEMENT DEBT Total			\$ 17,877.00
3102	OPWC HILL STATION BLUE SKY	003102	OPWC HILL STATION BLUE SKY PARK DEBT	\$ 25,066.00
	OPWC HILL STATION BLUE SKY Total			\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	003103	OPWC BRANCH HILL GUINEA DEBT	\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total			\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	003104	OPWC SLAVEN ROAD DEBT	\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total			\$ 11,514.00
3105	OPWC MONROE TWP ROADS	003105	MONROE TWP ROADS OPWC LOAN	\$ 40,000.00
	OPWC MONROE TWP ROADS Total			\$ 40,000.00
3320	MIDDLE EAST FORK SEWER ASSESS	003320	MIDDLE EAST FORK SEWER ASSESSM	\$ 2,000.00
	MIDDLE EAST FORK SEWER ASSESS Total			\$ 2,000.00
3322	WATER PROJECTS SPECIAL ASSESSM	003322	WATER PROJECTS SPECIAL ASSESSM	\$ 3,000.00
	WATER PROJECTS SPECIAL ASSESSM Total			\$ 3,000.00
3324	Various 2000 Sewer Assessment	003324	VARIOUS 2000 SEWER ASSESSMENT	\$ 72,525.00
	Various 2000 Sewer Assessment Total			\$ 72,525.00
3325	Gibson Road Water Ext	003325	GIBSON RD WATER EXT ASSESSMENT	\$ 16,945.00
	Gibson Road Water Ext Total			\$ 16,945.00
3326	WARDS CORNER WATERLINE SA	003326	WARDS CORNER WATERLINE S A	\$ 3,500.00
	WARDS CORNER WATERLINE SA Total			\$ 3,500.00

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3327	VARIOUS 2002 SEWER SA	003327	VARIOUS 2002 SEWER S A	\$ 17,100.00
	VARIOUS 2002 SEWER SA Total			\$ 17,100.00
3328	VARIOUS 2002 WATERLINE S A	003328	VARIOUS 2002 WATERLINE IMPR S A	\$ 4,920.00
	VARIOUS 2002 WATERLINE S A Total			\$ 4,920.00
3329	2003 VARIOUS WATERLINE S A	003329	2003 VARIOUS WATERLINE S A	\$ 18,850.00
	2003 VARIOUS WATERLINE S A Total			\$ 18,850.00
3330	OLIVE BRANCH-STONELICK WIDE SA	003330	OLIVE BRANCH-STONELICK WIDE S A	\$ 107,208.00
	OLIVE BRANCH-STONELICK WIDE SA Total			\$ 107,208.00
3331	NORTH AFTON SEWER	003331	NORTH AFTON SEWER S A	\$ 25,150.00
	NORTH AFTON SEWER Total			\$ 25,150.00
3332	GO SPECIAL ASSESSMENT 2005	003332	G O SPECIAL ASSESSMENT 2005	\$ 122,559.00
	GO SPECIAL ASSESSMENT 2005 Total			\$ 122,559.00
3333	GO SPECIAL ASSESSMENT 2006	003333	G O SPECIAL ASSESSMENT 2006	\$ 49,150.00
	GO SPECIAL ASSESSMENT 2006 Total			\$ 49,150.00
3334	2011 VARIOUS WTR AND SWR SA	003334	2011 VARIOUS WTR & SWR S A	\$ 362,330.00
	2011 VARIOUS WTR AND SWR SA Total			\$ 362,330.00
3335	2014 VARIOUS SPECIAL ASSESSMNT	003335	2014 VARIOUS SPECIAL ASSESSMENTS	\$ 16,823.00
	2014 VARIOUS SPECIAL ASSESSMNT Total			\$ 16,823.00
4007	COUNTY CAPITAL IMPROVEMENT	004007	COUNTY CAPITAL IMPROVEMENT	\$ 16,741,196.00
	COUNTY CAPITAL IMPROVEMENT Total			\$ 16,741,196.00
4009	PLANNING & DEVELOPMENT	004009	PLANNING & DEVELOPMENT PROJECTS	\$ 1,290,006.00
	PLANNING & DEVELOPMENT Total			\$ 1,290,006.00
4018	CTC CAPITAL IMPROVEMENT	004018	C T C CAPITAL IMPROVEMENT	\$ 891,250.00
	CTC CAPITAL IMPROVEMENT Total			\$ 891,250.00
4019	ACCOUNTING & P/R HR SYSTEM	004019	ACCOUNTING & P/R H/R SYSTEM	\$ 118,354.03
	ACCOUNTING & P/R HR SYSTEM Total			\$ 118,354.03
4020	GENERAL DRAINAGE IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	\$ 5,665.00
	GENERAL DRAINAGE IMPROVEMENT Total			\$ 5,665.00
6001	WATER REVENUE	141000	WATER ADMINISTRATION	\$ 8,505,957.00
		142000	WATER DISTRIBUTION	\$ 1,734,000.00
		143000	WATER TREATMENT	\$ 5,134,599.00

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6001	WATER REVENUE Total			\$ 15,374,556.00
6002	SEWER REVENUE	151000	SEWER ADMINISTRATION	\$ 9,580,271.00
		152000	SEWER COLLECTION	\$ 3,086,505.00
		153000	SEWER TREATMENT	\$ 4,255,377.00
		154000	WASTE WATER LAB	\$ 413,703.00
	SEWER REVENUE Total			\$ 17,335,856.00
6003	WATER & SEWER COMBINED SERVICES	161000	WATER RESOURCES ADMINISTRATION	\$ 675,734.00
		162000	WRD ACCOUNTING	\$ 154,232.00
		163000	CONSTRUCTION ENGINEERING	\$ 911,368.00
		164000	OFFICE OF ENVIRONMENTAL QUALITY	\$ 404,737.00
		165000	WRD CUSTOMER SERVICE	\$ 614,770.00
		167000	WRD MAINTENANCE	\$ 2,026,247.00
	WATER & SEWER COMBINED SERVICES Total			\$ 4,787,088.00
6004	STORM WATER FUND	169000	STORM WATER	\$ 38,169.00
	STORM WATER FUND Total			\$ 38,169.00
6005	MIAMI TRAILS STORMWATER	169420	MIAMI TRAILS STORM WATER	\$ 125,164.00
	MIAMI TRAILS STORMWATER Total			\$ 125,164.00
6006	PRESTWICK STORM WATER	169421	PRESTWICK SW	\$ 5,400.00
	PRESTWICK STORM WATER Total			\$ 5,400.00
6401	WATER CONSTRUCTION	006401	WATER CONSTRUCTION	\$ 4,873,850.00
	WATER CONSTRUCTION Total			\$ 4,873,850.00
6402	SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	\$ 13,079,845.00
	SEWER CONSTRUCTION Total			\$ 13,079,845.00
7000	CC DEVELOPMENTAL DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	\$ 19,610,000.00
	CC DEVELOPMENTAL DISABILITIES Total			\$ 19,610,000.00
7011	DISABILITIES RESIDENTIAL - SRF	010002	DISABILITIES RESIDENTIAL SERV	\$ 2,700,000.00
	DISABILITIES RESIDENTIAL - SRF Total			\$ 2,700,000.00
7100	CCADA & MENTAL HEALTH BOARD -	871000	COMMUNITY MENTAL HEALTH	\$ 7,522,364.00
	CCADA & MENTAL HEALTH BOARD - Total			\$ 7,522,364.00
7161	CHILD DAY TREATMENT - DSF	007161	CHILD DAY TREATMENT FAC DEBT	\$ 30,132.00
	CHILD DAY TREATMENT - DSF Total			\$ 30,132.00

2019 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 194-18
CLERMONT COUNTY, OHIO

FUND	FUND DESC	Org Code	Org Description	2019 Appropriation
7200	PARK DISTRICT	891000	PARK DISTRICT	\$ 2,738,555.96
	PARK DISTRICT Total			\$ 2,738,555.96
7241	WMSBURG BATAVIA BIKE TRAIL	007241	WILLIAMSBURG BATAVIA BIKE TRL	\$ 2,581.55
	WMSBURG BATAVIA BIKE TRAIL Total			\$ 2,581.55
7249	CLERM PARK DIST CAPITAL PROJ	007249	PARK DISTRICT CAPITAL PROJECTS	\$ 1,000,000.00
	CLERM PARK DIST CAPITAL PROJ Total			\$ 1,000,000.00
7260	CHILO LOCK AND DAM REVENUE BON	007260	CHILO LOCK/DAM REVENUE BOND	\$ 34,018.96
	CHILO LOCK AND DAM REVENUE BON Total			\$ 34,018.96
7400	FAMILY AND CHILDREN FIRST	931000	FCF ADMINISTRATION	\$ 989,203.00
	FAMILY AND CHILDREN FIRST Total			\$ 989,203.00
7500	SOIL & WATER DISTRICT	911000	SOIL & WATER CONSERVATION DISTRICT	\$ 495,188.00
	SOIL & WATER DISTRICT Total			\$ 495,188.00
7600	SOLID WASTE MANAGEMENT	541000	SOLID WASTE DISTRICT	\$ 808,793.00
	SOLID WASTE MANAGEMENT Total			\$ 808,793.00
8001	HEALTH INSURANCE FUND	171000	HEALTH INSURANCE	\$ 13,408,041.00
		172000	INSURANCE ADMINISTRATION	\$ 83,169.00
		173000	EMPLOYEE ASSISTANCE PLAN	\$ 20,500.00
		174000	WELLNESS PROGRAM	\$ 125,200.00
	HEALTH INSURANCE FUND Total			\$ 13,636,910.00
8002	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	\$ 1,727,867.00
	FLEET MAINTENANCE Total			\$ 1,727,867.00
8003	TELECOMMUNICATIONS	177000	TELECOMMUNICATION SERVICES	\$ 911,907.00
	TELECOMMUNICATIONS Total			\$ 911,907.00
8004	WORKERS' COMPENSATION PROGRAM	175000	WORKER'S COMPENSATION PROGRAM	\$ 1,277,228.00
	WORKERS' COMPENSATION PROGRAM Total			\$ 1,277,228.00
Grand Total				\$ 261,612,537.90