



CLERMONT
COUNTY OHIO

2018

OUR
STORY

A Year in Review

2018 MONTHLY MILESTONES



JANUARY:

Humphrey elected president

At the annual Reorganization Meeting, Commissioner Edwin H. Humphrey is elected President of the Board of County Commissioners for 2018 and Commissioner David L. Painter is elected Vice President.



FEBRUARY:

Flooding along the Ohio

New Richmond, Moscow and other Ohio River communities in Clermont County experience extensive flooding, damaging hundreds of structures. Gov. John Kasich declares a state of emergency for several counties, including Clermont.



MARCH:

Mercy grows at Ivy Pointe

Mercy Health's footprint in Clermont County grows as it breaks ground on its \$18.7 million 75,000-square-foot Eastgate Medical Center at Ivy Pointe. It's expected to open in the third quarter of 2019.



APRIL:

Week of Appreciation

Ohio and Clermont County celebrate a Week of Appreciation thanking those who have been on the front lines of fighting the opioid epidemic, bringing help and hope.



MAY:

New Records Center

Commissioners hold a groundbreaking at the site of the county's new Records Center facility. It will be completed in 2019, at a cost of \$1.9 million.



JUNE:

Purple Heart County

Commissioners designate Clermont County a Purple Heart county. This reflects the high number of veterans who live in Clermont County.



JULY:

Improvements on SR 32

The Clermont County Transportation Improvement District begins a year-long project at Bells Lane in coordination with ODOT to improve travel along SR 32.



AUGUST:

Groundbreaking at South Afton

Clermont County Commissioners and executives from Design Within Reach and Duke Realty celebrate the groundbreaking of a \$17 million distribution facility at South Afton Industrial Park.



SEPTEMBER:

Welcome, FC Cincinnati

Commissioners join City of Milford officials and FC Cincinnati executives at the groundbreaking in Milford for FC Cincinnati's training facility and youth academy.



OCTOBER:

Dam breached

More than 60 volunteers turn out to collect mussels as a low-head dam is breached on the East Fork of the Little Miami River in the Village of Williamsburg. The stream will return to its natural state.



NOVEMBER:

Joy of Adoption

Children's Protective Services holds its annual Joy of Adoption celebration. In 2018, 24 children in the care of CPS were adopted by 17 families, including five sibling groups.



DECEMBER:

Big numbers for Clermont Animal CARE

Clermont Animal CARE Humane Society completes its first year of management of the county animal shelter. The numbers: 570 dog adoptions, 511 cat adoptions, 350 animals reunited with their families, and a 96% save rate!

GENERAL FUND

2018 Revenue Sources

Sales Tax	\$27,631,936	44.2%
Charges for Services	\$10,489,332	16.8%
Property Taxes	\$8,799,064	14.1%
Intergovernmental	\$5,892,939	9.4%
Licenses & Permits	\$1,550,908	2.5%
Investment Income	\$1,352,594	2.2%
Other Revenues	\$1,001,227	1.6%
Fines & Forfeitures	\$871,512	1.4%
Total Operating Revenues	\$57,589,512	92.2%
Non-Operating	\$4,902,915	7.8%
Total General Fund Revenues	\$62,492,427	100%

2018 Expenses by Function

Criminal Justice	\$24,185,805	42.1%
Judicial Services	\$12,788,074	22.3%
General Government	\$10,920,079	19.0%
Public Safety	\$3,833,869	6.7%
Health & Human Services	\$2,893,777	5.0%
Total Operating Expenses	\$54,621,603	95.1%
Non-Operating	\$2,820,768	4.9%
Total General Fund Expenses	\$57,442,371	100%

General Fund Operating Revenue Growth*

	2011	2012	2013	2014	2015	2016	2017	2018
General Fund	\$47.09	\$47.10	\$49.65	\$50.49	\$53.16	\$55.54	\$56.34	\$57.59
Operating Revenues								

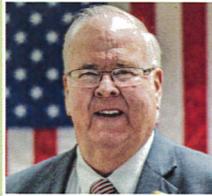
*Shown in millions

The General Fund is the largest discretionary source of funds in the county, and finances 20 of 21 elected offices in Clermont County.

From the Commissioners



David Painter
President



Ed Humphrey
Vice President



Claire Corcoran
Member

2018 was a banner year for Clermont County. Every month was filled with accomplishments. The local economy continued to grow.

We're proud of all the county employees who work so diligently to make Clermont a great place to live, work, and raise a family. In our 2018 Annual Report, which you can now find online, www.2018AR.clermontcountyohio.gov, we celebrate several of those employees. You can find out more about them in the "Working for You" videos.

Our thanks to all the residents of Clermont County. We are proud to represent you, and like you, we are proud to call Clermont County our home.

For a complete list of 2018's milestones, economic development advances, financials, and Working for You videos, go to

WWW.2018AR.CLERMONTCOUNTYOHIO.GOV



CLERMONT
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101 East Main Street | Batavia, OH 45103

513-732-7300

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