

**2020 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 191-19
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	ORG DESC	2020 Appropriation
1000	GENERAL FUND	011000	AUDITOR - GENERAL OFFICE	\$ 1,352,558.00
		012000	AUDIT- BUREAU OF INSPECTION	\$ 93,810.00
		014000	TAX MAP	\$ 156,112.00
		016000	BUDGET COMMISSION	\$ 1,067.00
		031000	BOARD OF COUNTY COMMISSIONERS	\$ 1,329,162.00
		031302	RISK MANAGEMENT	\$ 756,110.00
		032328	LEGISLATIVE & EXECUTIVE GRANTS/TRANSFERS/ADVANCES	\$ 508,543.00
		032329	L&E NON-OPERATING	\$ 3,670,400.00
		032400	STORM WATER	\$ 124,000.00
		033328	JUDICIAL GRANTS TRANSFERS/ADVANCES	\$ 38,334.00
		033329	JUDICIAL NON-OPERATING	\$ 40,000.00
		034328	PUBLIC SAFETY GRANTS	\$ 110,450.00
		034329	PUBLIC SAFETY NON-OPERATING	\$ 25,000.00
		035328	HUMAN SERVICES GRANTS	\$ 727,916.00
		036328	HEALTH OPERATING	\$ 116,098.00
		039000	OTHER HEALTH	\$ 478,300.00
		041000	TB CLINIC	\$ 45,000.00
		044000	OFFICE OF MGT & BUDGET	\$ 295,260.00
		045000	PUBLIC INFORMATION	\$ 126,183.00
		046000	HUMAN RESOURCES	\$ 228,167.00
		046301	MAILROOM	\$ 33,473.00
		046305	HUMAN RESOURCES/DJFS	\$ 90,781.00
		052000	JAIL TREATMENT	\$ 26,303.00
		053328	CRIMINAL JUSTICE OPERATING	\$ 290,300.00
		053329	CRIMINAL JUSTICE NON-OPERATING	\$ 74,000.00
		054000	COMMUNITY ALTERNATIVE SENTENCING	\$ 692,229.00
		063000	DEPT OF COMM PLANNING & DEVELOPMENT	\$ 79,390.00
		064000	PLANNING COMMISSION	\$ 5,000.00
		066000	GEOGRAPHIC INFORMATION SYS	\$ 273,529.00
		071329	ECONOMIC DEVELOPMENT	\$ 2,568,124.00

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1000	GENERAL FUND	088329	SW OHIO REGIONAL TRAINING CENTER	\$ 634,028.00
		101000	FACILITIES MANAGEMENT	\$ 2,667,189.00
		102000	INFORMATION SYSTEMS DIVISION	\$ 1,440,285.00
		103000	RECORDS RETENTION	\$ 221,788.00
		111000	COMMUNICATIONS CENTER	\$ 2,754,664.00
		122000	BUILDING INSPECTION	\$ 1,249,427.00
		191000	BOARD OF ELECTIONS	\$ 1,647,361.00
		201000	COURT OF APPEALS	\$ 115,100.00
		211000	CLERK OF COMMON PLEAS COURT	\$ 1,209,506.00
		231000	COMMON PLEAS COURT	\$ 1,716,963.00
		232000	JURY COMMISSION	\$ 234,744.00
		241000	COMMON PLEAS ADULT PROBATION	\$ 1,770,409.00
		251000	DOMESTIC RELATIONS COURT	\$ 1,226,447.00
		271000	JUVENILE COURT	\$ 2,581,934.00
		281000	JUVENILE DETENTION	\$ 2,423,119.00
		282000	JUVENILE PROBATION	\$ 589,379.00
		301000	PROBATE COURT	\$ 666,721.00
		321000	MUNICIPAL COURT CLERK	\$ 1,547,451.00
		341000	MUNICIPAL COURT	\$ 1,050,067.00
		362000	MUNI COURT ELECTRONIC MONITORING	\$ 192,428.00
		364000	MUNICIPAL COURT ADULT PROBATION	\$ 869,082.00
		366000	MUNI COURT ADULT PROBATION COMM SERVICE	\$ 118,233.00
		371000	PROSECUTING ATTORNEY	\$ 538,724.00
		372000	PROSECUTOR'S CIVIL DIVISION	\$ 690,718.00
		373000	PROSECUTOR'S CP CRIMINAL APPELLATE	\$ 1,208,961.00
		374000	PROSECUTOR'S JUV/ADULT PROTECTION	\$ 258,414.00
		375000	PROSECUTOR'S MUNI CRIMINAL DIVISION	\$ 659,001.00
		391000	COUNTY CORONER	\$ 515,592.00
		401000	PUBLIC DEFENDER	\$ 2,082,485.00
		411000	RECORDER	\$ 368,069.00

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1000	GENERAL FUND	431000	SHERIFF ADMINISTRATION	\$ 984,575.00
		432503	ADULT DETENTION ADMINISTRATION	\$ 478,582.00
		432504	ADULT DETENTION CORRECTIONS	\$ 9,726,127.00
		432505	ADULT DETENTION KITCHEN	\$ 507,741.00
		432506	ADULT DETENTION MAINTENANCE	\$ 282,483.00
		433000	SHERIFF CIVIL DIVISION	\$ 314,262.00
		434000	SHERIFF COURT SERVICES	\$ 1,792,816.00
		435000	SHERIFF CRIME LAB	\$ 80,064.00
		436000	PUBLIC SAFETY FLEET MAINTENANCE	\$ 350,000.00
		437000	SHERIFF INVESTIGATION DIVISION	\$ 941,306.00
		437329	SHERIFF INVESTIGATION NON-OPERATING	\$ 8,000.00
		438000	SHERIFF ROAD PATROL	\$ 5,245,413.00
		439000	SHERIFF SCALES PROGRAM	\$ 121,290.00
		440000	SHERIFF RECORDS/SUPPORT	\$ 178,853.00
		471000	TREASURER	\$ 612,650.00
		474000	INVESTMENT ADVISORY COMMITTEE	\$ 50,500.00
		491000	VETERANS SERVICE COMMISSION	\$ 1,056,248.00
492186	VETERANS PUBLIC ASSISTANCE	\$ 910,000.00		
GENERAL FUND Total				\$ 71,244,798.00
2001	DOG & KENNEL	021000	2001 DOG & KENNEL LICENSING	\$ 20,348.00
		042000	2001 ANIMAL CONTROL/BCC	\$ 419,000.00
DOG & KENNEL Total				\$ 439,348.00
2002	SENIOR SERVICES	043000	2002 SENIOR SERVICES	\$ 5,476,778.13
SENIOR SERVICES Total				\$ 5,476,778.13
SICK LEAVE RETIREMENT				
2005	LIAB	037000	2005 SICK LEAVE LIABILITY	\$ 50,000.00
SICK LEAVE RETIREMENT LIAB Total				\$ 50,000.00
2006	VACATION LIABILITY	038000	2006 VACATION LIABILITY	\$ 50,000.00
VACATION LIABILITY Total				\$ 50,000.00

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CLERMONT COUNTY, OHIO**

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	REAL ESTATE			
2021	ASSESSMENT	022000	2021 REAL ESTATE	\$ 3,122,393.00
	REAL ESTATE ASSESSMENT Total			\$ 3,122,393.00
2022	COUNTY HOTEL LODGING	023000	2022 HOTEL LODGING	\$ 800,000.00
	COUNTY HOTEL LODGING Total			\$ 800,000.00
	COMMUNITY			
2031	TRANSPORTATION	131000	2031 CTC ADMINISTRATION	\$ 3,867,147.00
	COMMUNITY TRANSPORTATION Total			\$ 3,867,147.00
	TREASURER DELIQ TAX &			
2041	ASSESS	472000	2041 DELIQ TAX & ASSESS/TREAS	\$ 184,261.00
	TREASURER DELIQ TAX & ASSESS Total			\$ 184,261.00
2042	TREAS PREPAY INTEREST	473000	2042 PREPAYMENT INTEREST	\$ 12,000.00
	TREAS PREPAY INTEREST Total			\$ 12,000.00
2051	RECORDER TECHNOLOGY	421000	2051 SUPPLEMENTAL/RECORDER	\$ 107,000.00
	RECORDER TECHNOLOGY Total			\$ 107,000.00
2061	ADVOCATE PROJECT	381000	2061 ADVOCATE PROJECT	\$ 181,480.00
	ADVOCATE PROJECT Total			\$ 181,480.00
	PROSECUTOR DELIQ TAX			
2065	& ASSESS	385000	2065 PROSECUTOR DTAC	\$ 170,807.00
	PROSECUTOR DELIQ TAX & ASSESS Total			\$ 170,807.00
	LAW LIBRARY RESOURCES			
2081	FUND	861000	2081 ADMINISTRATION/LAW LIBR	\$ 344,725.00
	LAW LIBRARY RESOURCES FUND Total			\$ 344,725.00
	CP CLERK			
2101	COMPUTERIZATION	212000	2101 COMPUTERIZATION/CP COC	\$ 134,315.00
	CP CLERK COMPUTERIZATION Total			\$ 134,315.00
	CERT OF TITLE			
2102	ADMINISTRATION	221000	2102 ADMIN/CERT OF TITLE	\$ 3,346,812.00
	CERT OF TITLE ADMINISTRATION Total			\$ 3,346,812.00
2112	PILOT PROBATION	243216	PILOT PROB INTENSIVE	\$ 308,885.00

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RESOLUTION 191-19
CLERMONT COUNTY, OHIO**

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2112	PILOT PROBATION Total			\$ 308,885.00
2113	CP PROBATION SERVICE	244000	2113 ADULT PROB/COMMON PLEAS	\$ 177,624.00
	CP PROBATION SERVICE Total			\$ 177,624.00
	PROBATION			
2114	IMPROVEMENT GRANT	245000	2114 PROBATION IMPROVEMENT	\$ 247,552.00
	PROBATION IMPROVEMENT GRANT Total			\$ 247,552.00
	COMMON PLEAS SPECIAL			
2140	PROJECTS	234000	2140 SPECIAL PROJ/COMMON PLEAS	\$ 44,994.00
	COMMON PLEAS SPECIAL PROJECTS Total			\$ 44,994.00
	ADMINISTRATION OF			
2142	JUSTICE	233000	2142 ADMINISTRATION OF JUSTICE	\$ 3,000.00
	ADMINISTRATION OF JUSTICE Total			\$ 3,000.00
	DOMESTIC REL SPECIAL			
2182	PROJECT	253000	2182 SPECIAL PROJECTS/DOM REL	\$ 10,500.00
	DOMESTIC REL SPECIAL PROJECT Total			\$ 10,500.00
	MUNI CT			
2201	COMPUTERIZATION	322000	2201 COMPUTERIZATION/MUNI CLER	\$ 423,627.00
	MUNI CT COMPUTERIZATION Total			\$ 423,627.00
	MUNI CT INTENSIVE			
2211	PROBATION	363000	2211 INTENS PROB/MUNI ADULT PR	\$ 146,749.50
	MUNI CT INTENSIVE PROBATION Total			\$ 146,749.50
	MUNI CT PROBATION			
2212	SERVICE	365000	2212 PROB SVC/MUNI ADULT PROB	\$ 275,343.00
	MUNI CT PROBATION SERVICE Total			\$ 275,343.00
	INDIGENT DRIVERS			
2252	ALCOHOL TRTMN	342000	2252 INDGNT DRVRS ALC TRMT/MUN	\$ 75,000.00
	INDIGENT DRIVERS ALCOHOL TRTMN Total			\$ 75,000.00
	FELONY DELINQUENT			
2301	CARE & CUST	283000	2301 RECLAIM OHIO/JUV PROB	\$ 1,495,533.00
	FELONY DELINQUENT CARE & CUST Total			\$ 1,495,533.00

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2302	TITLE IV-E CONTRACT	278000	2302 TITLE IV-E	\$ 534,635.00
	TITLE IV-E CONTRACT Total			\$ 534,635.00
	JUV VICTIMS OF CRIME			
2320	ASST GR	279000	2320 JUV VICTIMS OF CRIME ASST	\$ 85,000.00
	JUV VICTIMS OF CRIME ASST GR Total			\$ 85,000.00
	JUVENILE CT LEGAL			
2321	RESEARCH	276000	2321 LEGAL RESEARCH/JUV CT	\$ 6,000.00
	JUVENILE CT LEGAL RESEARCH Total			\$ 6,000.00
	JUVENILE CT			
2322	COMPUTERIZATION	274000	2322 COMPUTERIZATION/JUV CT	\$ 20,000.00
	JUVENILE CT COMPUTERIZATION Total			\$ 20,000.00
	JUVENILE CT SPECIAL			
2323	PROJECTS	275000	2323 JUVENILE CT SPEC PROJ	\$ 79,000.00
	JUVENILE CT SPECIAL PROJECTS Total			\$ 79,000.00
	JUV INDIGENT DRIVER			
2324	ALCOH TRMT	272000	2324 INDGNT DRVRS ALC TRMT/JUV	\$ 5,000.00
	JUV INDIGENT DRIVER ALCOH TRMT Total			\$ 5,000.00
2325	JUV TITLE 1-D	284000	2325 JUV TITLE 1-D	\$ 131,220.00
	JUV TITLE 1-D Total			\$ 131,220.00
	JUV PROBATION SPECIAL			
2326	PROJECT	277000	2326 SPECIAL PROJECTS/JUV PROB	\$ 3,000.00
	JUV PROBATION SPECIAL PROJECT Total			\$ 3,000.00
	FAMILY DEPENDENCY			
2328	TREATMENT SP	280000	FAMILY DEPENDENCY TREATMENT SP	\$ 8,000.00
	FAMILY DEPENDENCY TREATMENT SP Total			\$ 8,000.00
	PROBATE SPECIAL			
2350	PROJECT FUND	305000	2350 SPECIAL PROJECTS/PROBATE	\$ 10,000.00
	PROBATE SPECIAL PROJECT FUND Total			\$ 10,000.00
	PROBATE COMP LEGAL			
2351	RESEARCH	304000	2351 LEGAL RESEARCH/PROBATE CT	\$ 8,000.00

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2351	PROBATE COMP LEGAL RESEARCH Total			\$ 8,000.00
	PROBATE			
2352	COMPUTERIZATION	302000	2352 COMPUTERIZATION/PROBATE	\$ 24,000.00
	PROBATE COMPUTERIZATION Total			\$ 24,000.00
	DOMESTIC VIOLENCE			
2353	SHELTER	311000	2353 MARRIAGE LICENSE	\$ 50,000.00
	DOMESTIC VIOLENCE SHELTER Total			\$ 50,000.00
	INDIGENT GUARDIANSHIP			
2354		303000	2354 INDIGENT GUARDIANSHIP	\$ 30,000.00
	INDIGENT GUARDIANSHIP Total			\$ 30,000.00
2401	PUBLIC ASSISTANCE	081000	2401 ADMINISTRATION/DJFS	\$ 5,730,531.00
		082000	2401 SOCIAL SERVICES CPS PA	\$ 3,734,996.00
		083000	2401 INCOME MAINTENANCE PA	\$ 3,478,676.00
		084000	2401 WORKFORCE DEVELPMNT OP PA	\$ 919,011.00
	PUBLIC ASSISTANCE Total			\$ 13,863,214.00
2402	CHILDRENS SERVICES	085000	2402 CHILDREN SERVICE CPS LEVY	\$ 7,561,687.00
		286000	2402 CHILDREN SERVICE-JUVENILE	\$ 1,000,000.00
	CHILDRENS SERVICES Total			\$ 8,561,687.00
	CHILD SUPPORT			
2403	ENFORCEMENT	086000	2403 CHILD SUPPORT ENFORCEMENT	\$ 4,798,953.00
	CHILD SUPPORT ENFORCEMENT Total			\$ 4,798,953.00
	WORKFORCE			
2404	DEVELOPMENT	087000	2404 WORFORCE INVESTMENT	\$ 510,000.00
	WORKFORCE DEVELOPMENT Total			\$ 510,000.00
	SHERIFF CONCEALED			
2501	HANDGUN	442000	2501 CONCEALED WEAPONS	\$ 306,210.00
	SHERIFF CONCEALED HANDGUN Total			\$ 306,210.00
2502	NARCOTICS UNIT	443000	2502 NARCOTICS UNIT	\$ 396,417.00
	NARCOTICS UNIT Total			\$ 396,417.00

**2020 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 191-19
CLERMONT COUNTY, OHIO**

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	NARCOTICS UNIT DRUG			
2505	LAW ENFORC	446000	2505 DRUG LAW ENFCMNT/NARCOTIC	\$ 2,000.00
	NARCOTICS UNIT DRUG LAW ENFORC Total			\$ 2,000.00
	SHERIFFS DRUG LAW			
2506	ENFORCEMENT	447000	2506 DRUG LAW ENFCMNT/SHERIFF	\$ 1,500.00
	SHERIFFS DRUG LAW ENFORCEMENT Total			\$ 1,500.00
	ENFORCEMENT &			
2507	EDUCATION	448000	2507 ENFORCEMENT & EDUCATION	\$ 10,000.00
	ENFORCEMENT & EDUCATION Total			\$ 10,000.00
	NARCOTICS ASSETS			
2508	FORFEITURE	449000	2508 ASSET FORFEITURE NARCOTIC	\$ 70,000.00
	NARCOTICS ASSETS FORFEITURE Total			\$ 70,000.00
	SHERIFF ASSET			
2509	FORFEITURE	451000	2509 ASSET FORFEITURES SHERIFF	\$ 53,500.00
	SHERIFF ASSET FORFEITURE Total			\$ 53,500.00
2511	SHERIFF CPT	453000	2511 SHERIFF CPE	\$ 6,000.00
	SHERIFF CPT Total			\$ 6,000.00
	SHERIFF POLICING			
2512	REVOLVING	454000	2512 SHERIFF CONTRACT SERVICES	\$ 2,076,113.00
	SHERIFF POLICING REVOLVING Total			\$ 2,076,113.00
	EMERGENCY			
2541	MANAGEMENT AGENCY	112000	2541 EMERGENCY MANAGEMENT	\$ 265,390.00
		112369	EMERGENCY MGT/CITIZEN CORP DON	\$ -
	EMERGENCY MANAGEMENT AGENCY Total			\$ 265,390.00
2542	ENHANCED WIRELESS 911	113000	2542 ENHANCED WIRELESS 911	\$ 395,686.00
	ENHANCED WIRELESS 911 Total			\$ 395,686.00
	SPECIAL EMERGENCY			
2543	PLANNING	114000	2543 SPECIAL EMERG PLANNING	\$ 35,350.00
	SPECIAL EMERGENCY PLANNING Total			\$ 35,350.00

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CLERMONT COUNTY, OHIO**

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	MOTOR VEHICLE AND			
2601	GAS	511000	2601 ADMINISTRATION/ENGINEER	\$ 5,348,671.00
		512000	2601 BRIDGES	\$ 55,000.00
		512451	2601 BRIDGES/PERMISSIVE	\$ 54,600.00
		514000	2601 ROADS	\$ 6,961,735.00
	MOTOR VEHICLE AND GAS Total			\$ 12,420,006.00
2602	DITCH MAINTENANCE	513000	2602 DITCH MAINTENANCE	\$ 20,000.00
	DITCH MAINTENANCE Total			\$ 20,000.00
	COMMUNITY DEVELOP			
2621	BLOCK GRANT	061000	2621 CDBG PROGRAM	\$ 70,000.00
	COMMUNITY DEVELOP BLOCK GRANT Total			\$ 70,000.00
	SEPTIC SYSTEM REHAB			
2623	FINANCE	065000	2623 SEPTIC TANK REHAB	\$ 7,500.00
	SEPTIC SYSTEM REHAB FINANCE Total			\$ 7,500.00
2624	CDBG ENTITLEMENT	067000	2624 CDBG ENTITLEMENT	\$ 1,571,290.00
	CDBG ENTITLEMENT Total			\$ 1,571,290.00
2700	FOREST GLEN RID	002700	FOREST GLEN RID	\$ 730,622.00
	FOREST GLEN RID Total			\$ 730,622.00
2701	LEXINGTON RUN RID	002701	LEXINGTON RUN RID	\$ 2,841,853.00
	LEXINGTON RUN RID Total			\$ 2,841,853.00
	ENCLAVE @ O'BANNON			
2702	RID	002702	ENCLAVE @ O'BANNON RID	\$ 55,500.00
	ENCLAVE @ O'BANNON RID Total			\$ 55,500.00
2703	GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	\$ 456,336.00
	GLENWOOD TRAILS RID Total			\$ 456,336.00
2706	SUNNYMEADE RID	002706	SUNNYMEADE RID	\$ 178,000.00
	SUNNYMEADE RID Total			\$ 178,000.00
	RIDGEWOOD CORP			
2707	CENTER RID	002707	RIDGEWOOD CORP CENTER RID	\$ 28,361.00
	RIDGEWOOD CORP CENTER RID Total			\$ 28,361.00

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RESOLUTION 191-19
CLERMONT COUNTY, OHIO**

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2708	ROSS RD RID	002708	ROSS RD RID	\$ 20,813.00
	ROSS RD RID Total			\$ 20,813.00
2710	SOUTH AFTON TIF	002710	SOUTH AFTON TIF	\$ 225,000.00
	SOUTH AFTON TIF Total			\$ 225,000.00
	2003 GO BOND			
3007	REFUNDING	003007	2003 GO BOND REFUNDING	\$ 88,822.00
	2003 GO BOND REFUNDING Total			\$ 88,822.00
	OPWC CAPITAL			
3101	IMPROVEMENT DEBT	003101	OPWC CAPITAL IMPROVEMENT DEBT	\$ 17,877.00
	OPWC CAPITAL IMPROVEMENT DEBT Total			\$ 17,877.00
	OPWC HILL STATION BLUE			
3102	SKY	003102	OPWC HILL STATION BLUE SKY	\$ 25,066.00
	OPWC HILL STATION BLUE SKY Total			\$ 25,066.00
	OPWC BRANCH HILL			
3103	GUINEA	003103	OPWC BRANCH HILL GUINEA	\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total			\$ 25,000.00
	SLAVEN ROAD OPWC			
3104	LOAN	003104	SLAVEN ROAD OPWC LOAN	\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total			\$ 11,514.00
	OPWC MONROE TWP			
3105	ROADS	003105	OPWC MONROE TWP ROADS	\$ 40,000.00
	OPWC MONROE TWP ROADS Total			\$ 40,000.00
	MIDDLE EAST FORK			
3320	SEWER ASSESS	003320	MIDDLE EAST FORK SEWER ASSESS	\$ 1,000.00
	MIDDLE EAST FORK SEWER ASSESS Total			\$ 1,000.00
	WATER PROJECTS			
3322	SPECIAL ASSESSM	003322	WATER PROJECTS SPECIAL ASSESSM	\$ 1,000.00
	WATER PROJECTS SPECIAL ASSESSM Total			\$ 1,000.00
	Various 2000 Sewer			
3324	Assessment	003324	VARIOUS 2000 SEWER ASSESSMENT	\$ 73,950.00

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RESOLUTION 191-19
CLERMONT COUNTY, OHIO**

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3324	Various 2000 Sewer Assessment Total			\$ 73,950.00
3325	Gibson Road Water Ext	003325	GIBSON RD WATER EXT	\$ 21,200.00
	Gibson Road Water Ext Total			\$ 21,200.00
	WARDS CORNER			
3326	WATERLINE SA	003326	WARDS CORNER WATERLINE SA	\$ 3,350.00
	WARDS CORNER WATERLINE SA Total			\$ 3,350.00
3327	VARIOUS 2002 SEWER SA	003327	VARIOUS 2002 SEWER SA	\$ 17,400.00
	VARIOUS 2002 SEWER SA Total			\$ 17,400.00
	VARIOUS 2002			
3328	WATERLINE S A	003328	VARIOUS 2002 WATERLINE S A	\$ 4,750.00
	VARIOUS 2002 WATERLINE S A Total			\$ 4,750.00
	2003 VARIOUS			
3329	WATERLINE S A	003329	2003 VARIOUS WATERLINE S A	\$ 18,188.00
	2003 VARIOUS WATERLINE S A Total			\$ 18,188.00
	OLIVE BRANCH-			
3330	STONELICK WIDE SA	003330	OLIVE BRANCH-STONELICK WIDE SA	\$ 103,688.00
	OLIVE BRANCH-STONELICK WIDE SA Total			\$ 103,688.00
3331	NORTH AFTON SEWER	003331	NORTH AFTON SEWER	\$ 24,350.00
	NORTH AFTON SEWER Total			\$ 24,350.00
	GO SPECIAL ASSESSMENT			
3332	2005	003332	GO SPECIAL ASSESSMENT 2005	\$ 113,561.00
	GO SPECIAL ASSESSMENT 2005 Total			\$ 113,561.00
	GO SPECIAL ASSESSMENT			
3333	2006	003333	GO SPECIAL ASSESSMENT 2006	\$ 47,500.00
	GO SPECIAL ASSESSMENT 2006 Total			\$ 47,500.00
	2011 VARIOUS WTR AND			
3334	SWR SA	003334	2011 VARIOUS WTR AND SWR SA	\$ 356,190.00
	2011 VARIOUS WTR AND SWR SA Total			\$ 356,190.00
	2014 VARIOUS SPECIAL			
3335	ASSESSMNT	003335	2014 VARIOUS SPECIAL ASSESSMNT	\$ 16,588.00

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RESOLUTION 191-19
CLERMONT COUNTY, OHIO**

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3335	2014 VARIOUS SPECIAL ASSESSMNT Total			\$ 16,588.00
	COUNTY CAPITAL			
4007	IMPROVEMENT	004007	COUNTY CAPITAL IMPROVEMENT	\$ 12,512,773.00
	COUNTY CAPITAL IMPROVEMENT Total			\$ 12,512,773.00
	PLANNING &			
4009	DEVELOPMENT	004009	PLANNING & DEVELOPMENT	\$ 1,290,006.00
	PLANNING & DEVELOPMENT Total			\$ 1,290,006.00
	CTC CAPITAL			
4018	IMPROVEMENT	004018	CTC CAPITAL IMPROVEMENT	\$ 891,250.00
	CTC CAPITAL IMPROVEMENT Total			\$ 891,250.00
	ACCOUNTING & P/R HR			
4019	SYSTEM	004019	ACCOUNTING & P/R HR SYSTEM	\$ 116,966.47
	ACCOUNTING & P/R HR SYSTEM Total			\$ 116,966.47
	GENERAL DRAINAGE			
4020	IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	\$ 6,000.00
	GENERAL DRAINAGE IMPROVEMENT Total			\$ 6,000.00
6001	WATER REVENUE	141000	6001 ADMINISTRATION/WATER	\$ 8,752,932.00
		142000	6001 DISTRIBUTION	\$ 2,294,400.00
		143000	6001 TREATMENT/WATER	\$ 5,323,252.00
	WATER REVENUE Total			\$ 16,370,584.00
6002	SEWER REVENUE	151000	6002 ADMINISTRATION/SEWER	\$ 9,680,146.00
		152000	6002 COLLECTION	\$ 3,223,010.00
		153000	6002 TREATMENT/SEWER	\$ 4,901,923.00
		154000	6002 WASTE WATER LAB	\$ 570,405.00
	SEWER REVENUE Total			\$ 18,375,484.00
	WATER & SEWER			
6003	COMBINED SERVICES	161000	6003 ADMINISTRATION/WTR & SWR	\$ 751,076.00
		162000	6003 ACCOUNTING	\$ 180,213.00
		163000	6003 CONSTRUCTION ENGINEERING	\$ 966,242.00
		164000	6003 OFF OF ENVIRONMNT QUALITY	\$ 415,113.00

**2020 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 191-19
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	ORG DESC	2020 Appropriation
6003	WATER & SEWER	165000	6003 CUSTOMER SVC/WTR & SWR	\$ 642,009.00
		167000	6003 MAINTENANCE/WTR & SWR	\$ 2,271,607.00
	WATER & SEWER COMBINED SERVICES Total			\$ 5,226,260.00
6004	STORM WATER FUND	169000	6004 STORM WATER	\$ 63,126.00
	STORM WATER FUND Total			\$ 63,126.00
	MIAMI TRAILS			
6005	STORMWATER	169420	6005 MIAMI TRAILS STORMWATER	\$ 77,036.00
	MIAMI TRAILS STORMWATER Total			\$ 77,036.00
	HARVEST RIDGE STORM			
6007	WATER	169422	6007 HARVEST RIDGE STORMWATER	\$ 33,430.00
	HARVEST RIDGE STORM WATER Total			\$ 33,430.00
6401	WATER CONSTRUCTION	006401	WATER CONSTRUCTION	\$ 8,079,054.00
	WATER CONSTRUCTION Total			\$ 8,079,054.00
6402	SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	\$ 11,009,500.00
	SEWER CONSTRUCTION Total			\$ 11,009,500.00
	CC DEVELOPMENTAL			
7000	DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	\$ 19,975,000.00
	CC DEVELOPMENTAL DISABILITIES Total			\$ 19,975,000.00
	DISABILITIES RESIDENTIAL			
7011	- SRF	010002	7011 DISABILITIES RESIDENTIAL	\$ 2,250,000.00
	DISABILITIES RESIDENTIAL - SRF Total			\$ 2,250,000.00
	CCADA & MENTAL			
7100	HEALTH BOARD -	871000	COMMUNITY MENTAL HEALTH	\$ 8,387,884.00
		871622	COMMUNITY MENTAL HEALTH	\$ -
	CCADA & MENTAL HEALTH BOARD - Total			\$ 8,387,884.00
	CHILD DAY TREATMENT -			
7161	DSF	007161	CHILD DAY TREATMENT - DSF	\$ 30,132.00
	CHILD DAY TREATMENT - DSF Total			\$ 30,132.00
	FAMILY AND CHILDREN			
7400	FIRST	931000	7400 ADMINISTRATION/FCFC	\$ 951,613.00

**2020 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 191-19
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	ORG DESC	2020 Appropriation
7400	FAMILY AND CHILDREN	931690	7400 FCFC/EC3 FUN FAIR	\$ 1,000.00
	FAMILY AND CHILDREN FIRST Total			\$ 952,613.00
7500	SOIL & WATER DISTRICT	911000	7500 ADMINISTRATION/SOIL & WAT	\$ 675,071.00
	SOIL & WATER DISTRICT Total			\$ 675,071.00
	SOLID WASTE			
7600	MANAGEMENT	541000	7600 ADMIN/SOLID WASTE DIST	\$ 809,831.00
	SOLID WASTE MANAGEMENT Total			\$ 809,831.00
	HEALTH INSURANCE			
8001	FUND	171000	8001 HEALTH INSURANCE	\$ 14,668,743.00
		172000	8001 INSURANCE ADMINISTRATION	\$ 90,998.00
		173000	8001 EMPLOYEE ASSISTANCE	\$ 27,500.00
		174000	8001 WELLNESS PROGRAM	\$ 110,300.00
	HEALTH INSURANCE FUND Total			\$ 14,897,541.00
8002	FLEET MAINTENANCE	176000	8002 FLEET MAINTENANCE	\$ 1,555,754.00
	FLEET MAINTENANCE Total			\$ 1,555,754.00
8003	TELECOMMUNICATIONS	177000	8003 TELECOMMUNICATION SERVICE	\$ 942,414.00
	TELECOMMUNICATIONS Total			\$ 942,414.00
	WORKERS' COMPENSATION			
8004	PROGRAM	175000	8004 WORKERS COMPENSATION	\$ 1,184,882.00
	WORKERS' COMPENSATION PROGRAM Total			\$ 1,184,882.00
Grand Total				\$ 270,435,413.10