

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
1000	GENERAL FUND	011000	AUDITOR - GENERAL OFFICE	511100 - ELECTED OFFICIAL SALARY	\$ 93,295.00
				511200 - REGULAR SALARY	\$ 701,548.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 226,865.00
				530000 - OTHER EXPENSES	\$ 330,850.00
			AUDITOR - GENERAL OFFICE Total		\$ 1,352,558.00
		012000	AUDIT- BUREAU OF INSPECTION	530000 - OTHER EXPENSES	\$ 93,810.00
			AUDIT- BUREAU OF INSPECTION Total		\$ 93,810.00
		014000	TAX MAP	511200 - REGULAR SALARY	\$ 101,850.00
				520000 - FRINGES	\$ 43,076.00
				530000 - OTHER EXPENSES	\$ 11,186.00
			TAX MAP Total		\$ 156,112.00
		016000	BUDGET COMMISSION	530000 - OTHER EXPENSES	\$ 1,067.00
			BUDGET COMMISSION Total		\$ 1,067.00
		031000	BOARD OF COUNTY COMMISSIONERS	511100 - ELECTED OFFICIAL SALARY	\$ 224,453.00
				511200 - REGULAR SALARY	\$ 692,490.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 349,811.00
				530000 - OTHER EXPENSES	\$ 62,408.00
			BOARD OF COUNTY COMMISSIONERS Total		\$ 1,329,162.00
		031302	RISK MANAGEMENT	530000 - OTHER EXPENSES	\$ 756,110.00
			RISK MANAGEMENT Total		\$ 756,110.00
		032328	LEGISLATIVE & EXECUTIVE GRANTS/TRA	530000 - OTHER EXPENSES	\$ 508,543.00
			LEGISLATIVE & EXECUTIVE GRANTS/TRANSFERS/ADVANCES Total		\$ 508,543.00
		032329	L&E NON-OPERATING	530000 - OTHER EXPENSES	\$ 3,670,400.00
			L&E NON-OPERATING Total		\$ 3,670,400.00
		032400	STORM WATER	530000 - OTHER EXPENSES	\$ 124,000.00
			STORM WATER Total		\$ 124,000.00
		033328	JUDICIAL GRANTS TRANSFERS/ADVANC	530000 - OTHER EXPENSES	\$ 38,334.00
			JUDICIAL GRANTS TRANSFERS/ADVANCES Total		\$ 38,334.00
		033329	JUDICIAL NON-OPERATING	530000 - OTHER EXPENSES	\$ 40,000.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
1000	GENERAL FUND	033329	JUDICIAL NON-OPERATING Total		\$ 40,000.00
		034328	PUBLIC SAFETY GRANTS	530000 - OTHER EXPENSES	\$ 110,450.00
			PUBLIC SAFETY GRANTS Total		\$ 110,450.00
		034329	PUBLIC SAFETY NON-OPERATING	511200 - REGULAR SALARY	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 25,000.00
			PUBLIC SAFETY NON-OPERATING Total		\$ 25,000.00
		035328	HUMAN SERVICES GRANTS	530000 - OTHER EXPENSES	\$ 727,916.00
			HUMAN SERVICES GRANTS Total		\$ 727,916.00
		036328	HEALTH OPERATING	530000 - OTHER EXPENSES	\$ 116,098.00
			HEALTH OPERATING Total		\$ 116,098.00
		039000	OTHER HEALTH	530000 - OTHER EXPENSES	\$ 478,300.00
			OTHER HEALTH Total		\$ 478,300.00
		041000	TB CLINIC	530000 - OTHER EXPENSES	\$ 45,000.00
			TB CLINIC Total		\$ 45,000.00
		044000	OFFICE OF MGT & BUDGET	511200 - REGULAR SALARY	\$ 197,050.00
				511800 - TEMPORARY EMPL SALARY	\$ 17,530.00
				520000 - FRINGES	\$ 69,180.00
				530000 - OTHER EXPENSES	\$ 11,500.00
			OFFICE OF MGT & BUDGET Total		\$ 295,260.00
		045000	PUBLIC INFORMATION	511200 - REGULAR SALARY	\$ 83,320.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 28,102.00
				530000 - OTHER EXPENSES	\$ 14,761.00
			PUBLIC INFORMATION Total		\$ 126,183.00
		046000	HUMAN RESOURCES	511200 - REGULAR SALARY	\$ 145,030.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 57,137.00
				530000 - OTHER EXPENSES	\$ 26,000.00
			HUMAN RESOURCES Total		\$ 228,167.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020
					Appropriation
1000	GENERAL FUND	046301	MAILROOM	511200 - REGULAR SALARY	\$ 15,890.00
				520000 - FRINGES	\$ 5,333.00
				530000 - OTHER EXPENSES	\$ 12,250.00
			MAILROOM Total		\$ 33,473.00
046305	HUMAN RESOURCES/DJFS			511200 - REGULAR SALARY	\$ 60,885.00
				520000 - FRINGES	\$ 26,896.00
				530000 - OTHER EXPENSES	\$ 3,000.00
			HUMAN RESOURCES/DJFS Total		\$ 90,781.00
052000	JAIL TREATMENT			511200 - REGULAR SALARY	\$ 21,080.00
				520000 - FRINGES	\$ 5,021.00
				530000 - OTHER EXPENSES	\$ 202.00
			JAIL TREATMENT Total		\$ 26,303.00
053328	CRIMINAL JUSTICE OPERATING			530000 - OTHER EXPENSES	\$ 290,300.00
				CRIMINAL JUSTICE OPERATING Total	\$ 290,300.00
053329	CRIMINAL JUSTICE NON-OPERATING			530000 - OTHER EXPENSES	\$ 74,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
				CRIMINAL JUSTICE NON-OPERATING Total	\$ 74,000.00
054000	COMMUNITY ALTERNATIVE SENTENCIN			530000 - OTHER EXPENSES	\$ 692,229.00
				COMMUNITY ALTERNATIVE SENTENCING Total	\$ 692,229.00
063000	DEPT OF COMM PLANNING & DEVELOP			511200 - REGULAR SALARY	\$ 59,020.00
				520000 - FRINGES	\$ 15,769.00
				530000 - OTHER EXPENSES	\$ 4,601.00
			DEPT OF COMM PLANNING & DEVELOPMENT Total		\$ 79,390.00
064000	PLANNING COMMISSION			530000 - OTHER EXPENSES	\$ 5,000.00
				PLANNING COMMISSION Total	\$ 5,000.00
066000	GEOGRAPHIC INFORMATION SYS			511200 - REGULAR SALARY	\$ 188,570.00
				520000 - FRINGES	\$ 53,681.00
				530000 - OTHER EXPENSES	\$ 31,278.00
			GEOGRAPHIC INFORMATION SYS Total		\$ 273,529.00
071329	ECONOMIC DEVELOPMENT			511200 - REGULAR SALARY	\$ 299,000.00
				513200 - RETIREMENT PAYOUT	\$ -

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
1000	GENERAL FUND	071329	ECONOMIC DEVELOPMENT	520000 - FRINGES	\$ 103,478.00
				530000 - OTHER EXPENSES	\$ 2,165,646.00
			ECONOMIC DEVELOPMENT Total		\$ 2,568,124.00
		088329	SW OHIO REGIONAL TRAINING CENTER	511200 - REGULAR SALARY	\$ 290,212.00
				512100 - OVERTIME	\$ 1,000.00
				520000 - FRINGES	\$ 104,059.00
				530000 - OTHER EXPENSES	\$ 238,757.00
				660000 - CAPITAL EXPENDITURES	\$ -
			SW OHIO REGIONAL TRAINING CENTER Total		\$ 634,028.00
		101000	FACILITIES MANAGEMENT	511200 - REGULAR SALARY	\$ 573,900.00
				512100 - OVERTIME	\$ 27,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 183,009.00
				530000 - OTHER EXPENSES	\$ 1,883,280.00
			FACILITIES MANAGEMENT Total		\$ 2,667,189.00
		102000	INFORMATION SYSTEMS DIVISION	511200 - REGULAR SALARY	\$ 851,800.00
				513200 - RETIREMENT PAYOUT	\$ 9,917.00
				520000 - FRINGES	\$ 256,068.00
				530000 - OTHER EXPENSES	\$ 322,500.00
			INFORMATION SYSTEMS DIVISION Total		\$ 1,440,285.00
		103000	RECORDS RETENTION	511200 - REGULAR SALARY	\$ 132,310.00
				512100 - OVERTIME	\$ 500.00
				520000 - FRINGES	\$ 50,528.00
				530000 - OTHER EXPENSES	\$ 38,450.00
			RECORDS RETENTION Total		\$ 221,788.00
		111000	COMMUNICATIONS CENTER	511200 - REGULAR SALARY	\$ 487,410.00
				511700 - BARGAINING UNIT SALARY	\$ 884,980.00
				512100 - OVERTIME	\$ 20,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 474,453.00
				530000 - OTHER EXPENSES	\$ 887,821.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
1000	GENERAL FUND	111000	COMMUNICATIONS CENTER Total		\$ 2,754,664.00
		122000	BUILDING INSPECTION	511200 - REGULAR SALARY	\$ 818,740.00
				512100 - OVERTIME	\$ 500.00
				513200 - RETIREMENT PAYOUT	\$ 1,000.00
				520000 - FRINGES	\$ 292,777.00
				530000 - OTHER EXPENSES	\$ 136,410.00
			BUILDING INSPECTION Total		\$ 1,249,427.00
		191000	BOARD OF ELECTIONS	511200 - REGULAR SALARY	\$ 464,810.00
				511600 - APPOINTED BOARD SALARY	\$ 62,006.00
				511800 - TEMPORARY EMPL SALARY	\$ 90,000.00
				512100 - OVERTIME	\$ 50,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 179,545.00
				530000 - OTHER EXPENSES	\$ 801,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
			BOARD OF ELECTIONS Total		\$ 1,647,361.00
		201000	COURT OF APPEALS	530000 - OTHER EXPENSES	\$ 115,100.00
			COURT OF APPEALS Total		\$ 115,100.00
		211000	CLERK OF COMMON PLEAS COURT	511100 - ELECTED OFFICIAL SALARY	\$ 70,901.00
				511200 - REGULAR SALARY	\$ 659,218.00
				512100 - OVERTIME	\$ 300.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 309,087.00
				530000 - OTHER EXPENSES	\$ 170,000.00
			CLERK OF COMMON PLEAS COURT Total		\$ 1,209,506.00
		231000	COMMON PLEAS COURT	511100 - ELECTED OFFICIAL SALARY	\$ 56,000.00
				511200 - REGULAR SALARY	\$ 926,561.00
				511800 - TEMPORARY EMPL SALARY	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 339,525.00
				530000 - OTHER EXPENSES	\$ 394,877.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
1000	GENERAL FUND	231000	COMMON PLEAS COURT Total		\$ 1,716,963.00
		232000	JURY COMMISSION	511200 - REGULAR SALARY	\$ 153,220.00
				511600 - APPOINTED BOARD SALARY	\$ 3,600.00
				520000 - FRINGES	\$ 64,269.00
				530000 - OTHER EXPENSES	\$ 13,655.00
			JURY COMMISSION Total		\$ 234,744.00
		241000	COMMON PLEAS ADULT PROBATION	511200 - REGULAR SALARY	\$ 1,254,728.00
				512100 - OVERTIME	\$ 1,500.00
				513200 - RETIREMENT PAYOUT	\$ 4,525.00
				520000 - FRINGES	\$ 413,956.00
				530000 - OTHER EXPENSES	\$ 95,700.00
			COMMON PLEAS ADULT PROBATION Total		\$ 1,770,409.00
		251000	DOMESTIC RELATIONS COURT	511100 - ELECTED OFFICIAL SALARY	\$ 14,000.00
				511200 - REGULAR SALARY	\$ 559,759.00
				511400 - MAGISTRATES SALARY	\$ 372,592.00
				512100 - OVERTIME	\$ -
				520000 - FRINGES	\$ 246,395.00
				530000 - OTHER EXPENSES	\$ 33,701.00
			DOMESTIC RELATIONS COURT Total		\$ 1,226,447.00
		271000	JUVENILE COURT	511200 - REGULAR SALARY	\$ 1,249,060.00
				511400 - MAGISTRATES SALARY	\$ 354,410.00
				512100 - OVERTIME	\$ 2,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 560,964.00
				530000 - OTHER EXPENSES	\$ 415,000.00
			JUVENILE COURT Total		\$ 2,581,934.00
		281000	JUVENILE DETENTION	511200 - REGULAR SALARY	\$ 1,357,400.00
				512100 - OVERTIME	\$ 106,200.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 474,519.00
				530000 - OTHER EXPENSES	\$ 485,000.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
1000	GENERAL FUND	281000	JUVENILE DETENTION Total		\$ 2,423,119.00
		282000	JUVENILE PROBATION	511200 - REGULAR SALARY	\$ 367,910.00
				512100 - OVERTIME	\$ 15,000.00
				520000 - FRINGES	\$ 136,469.00
				530000 - OTHER EXPENSES	\$ 70,000.00
			JUVENILE PROBATION Total		\$ 589,379.00
		301000	PROBATE COURT	511100 - ELECTED OFFICIAL SALARY	\$ 14,000.00
				511200 - REGULAR SALARY	\$ 399,220.00
				511400 - MAGISTRATES SALARY	\$ 70,350.00
				520000 - FRINGES	\$ 143,151.00
				530000 - OTHER EXPENSES	\$ 40,000.00
			PROBATE COURT Total		\$ 666,721.00
		321000	MUNICIPAL COURT CLERK	511100 - ELECTED OFFICIAL SALARY	\$ 120,045.00
				511200 - REGULAR SALARY	\$ 918,350.00
				512100 - OVERTIME	\$ 1,280.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 403,366.00
				530000 - OTHER EXPENSES	\$ 104,410.00
			MUNICIPAL COURT CLERK Total		\$ 1,547,451.00
		341000	MUNICIPAL COURT	511100 - ELECTED OFFICIAL SALARY	\$ 186,750.00
				511200 - REGULAR SALARY	\$ 402,395.00
				511400 - MAGISTRATES SALARY	\$ 50,480.00
				520000 - FRINGES	\$ 252,642.00
				530000 - OTHER EXPENSES	\$ 157,800.00
			MUNICIPAL COURT Total		\$ 1,050,067.00
		362000	MUNI COURT ELECTRONIC MONITORING	511200 - REGULAR SALARY	\$ 108,580.00
				520000 - FRINGES	\$ 43,769.00
				530000 - OTHER EXPENSES	\$ 40,079.00
			MUNI COURT ELECTRONIC MONITORING Total		\$ 192,428.00
		364000	MUNICIPAL COURT ADULT PROBATION	511200 - REGULAR SALARY	\$ 632,020.00
				520000 - FRINGES	\$ 224,086.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
1000	GENERAL FUND	364000	MUNICIPAL COURT ADULT PROBATION	530000 - OTHER EXPENSES	\$ 12,976.00
			MUNICIPAL COURT ADULT PROBATION Total		\$ 869,082.00
		366000	MUNI COURT ADULT PROBATION COM	511200 - REGULAR SALARY	\$ 91,410.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 26,823.00
			MUNI COURT ADULT PROBATION COMM SERVICE Total		\$ 118,233.00
		371000	PROSECUTING ATTORNEY	511100 - ELECTED OFFICIAL SALARY	\$ 140,638.00
				511200 - REGULAR SALARY	\$ 185,813.00
				512100 - OVERTIME	\$ -
				520000 - FRINGES	\$ 108,307.00
				530000 - OTHER EXPENSES	\$ 103,966.00
			PROSECUTING ATTORNEY Total		\$ 538,724.00
		372000	PROSECUTOR'S CIVIL DIVISION	511200 - REGULAR SALARY	\$ 538,126.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 135,008.00
				530000 - OTHER EXPENSES	\$ 17,584.00
			PROSECUTOR'S CIVIL DIVISION Total		\$ 690,718.00
		373000	PROSECUTOR'S CP CRIMINAL APPELLAT	511200 - REGULAR SALARY	\$ 948,624.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 251,427.00
				530000 - OTHER EXPENSES	\$ 8,910.00
			PROSECUTOR'S CP CRIMINAL APPELLATE Total		\$ 1,208,961.00
		374000	PROSECUTOR'S JUV/ADULT PROTECTIO	511200 - REGULAR SALARY	\$ 196,710.00
				520000 - FRINGES	\$ 59,632.00
				530000 - OTHER EXPENSES	\$ 2,072.00
			PROSECUTOR'S JUV/ADULT PROTECTION Total		\$ 258,414.00
		375000	PROSECUTOR'S MUNI CRIMINAL DIVISIO	511200 - REGULAR SALARY	\$ 483,550.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 158,551.00
				530000 - OTHER EXPENSES	\$ 16,900.00
			PROSECUTOR'S MUNI CRIMINAL DIVISION Total		\$ 659,001.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
1000	GENERAL FUND	391000	COUNTY CORONER	511100 - ELECTED OFFICIAL SALARY	\$ 56,458.00
				511200 - REGULAR SALARY	\$ 130,516.00
				511800 - TEMPORARY EMPL SALARY	\$ 25,300.00
				512100 - OVERTIME	\$ -
				520000 - FRINGES	\$ 66,116.00
				530000 - OTHER EXPENSES	\$ 237,202.00
			COUNTY CORONER Total		\$ 515,592.00
401000	PUBLIC DEFENDER			511200 - REGULAR SALARY	\$ 1,564,688.00
				520000 - FRINGES	\$ 460,051.00
				530000 - OTHER EXPENSES	\$ 57,746.00
			PUBLIC DEFENDER Total		\$ 2,082,485.00
411000	RECORDER			511100 - ELECTED OFFICIAL SALARY	\$ 63,098.00
				511200 - REGULAR SALARY	\$ 210,450.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 73,721.00
				530000 - OTHER EXPENSES	\$ 20,800.00
			RECORDER Total		\$ 368,069.00
431000	SHERIFF ADMINISTRATION			511100 - ELECTED OFFICIAL SALARY	\$ 102,737.00
				511200 - REGULAR SALARY	\$ 595,460.00
				512100 - OVERTIME	\$ 100.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 193,671.00
				530000 - OTHER EXPENSES	\$ 92,607.00
			SHERIFF ADMINISTRATION Total		\$ 984,575.00
432503	ADULT DETENTION ADMINISTRATION			511200 - REGULAR SALARY	\$ 348,910.00
				512100 - OVERTIME	\$ 500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 123,352.00
				530000 - OTHER EXPENSES	\$ 5,820.00
			ADULT DETENTION ADMINISTRATION Total		\$ 478,582.00
432504	ADULT DETENTION CORRECTIONS			511200 - REGULAR SALARY	\$ -

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

					2020		
FUND	FUND DESC	ORG	ORG DESC	Budget Group	Appropriation		
1000	GENERAL FUND	432504	ADULT DETENTION CORRECTIONS	511700 - BARGAINING UNIT SALARY	\$ 6,176,603.00		
				512100 - OVERTIME	\$ 300,000.00		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGES	\$ 2,267,052.00		
				530000 - OTHER EXPENSES	\$ 982,472.00		
		ADULT DETENTION CORRECTIONS Total					\$ 9,726,127.00
		432505	ADULT DETENTION KITCHEN	520000 - FRINGES		\$ -	
				530000 - OTHER EXPENSES		\$ 507,741.00	
				ADULT DETENTION KITCHEN Total			
		432506	ADULT DETENTION MAINTENANCE	511200 - REGULAR SALARY		\$ 150,010.00	
				512100 - OVERTIME		\$ 6,640.00	
				513200 - RETIREMENT PAYOUT		\$ -	
				520000 - FRINGES		\$ 50,278.00	
				530000 - OTHER EXPENSES		\$ 75,555.00	
		ADULT DETENTION MAINTENANCE Total					\$ 282,483.00
		433000	SHERIFF CIVIL DIVISION	511200 - REGULAR SALARY		\$ 44,860.00	
				511700 - BARGAINING UNIT SALARY		\$ 173,325.00	
				512100 - OVERTIME		\$ 3,000.00	
				513200 - RETIREMENT PAYOUT		\$ -	
				520000 - FRINGES		\$ 83,577.00	
530000 - OTHER EXPENSES				\$ 9,500.00			
SHERIFF CIVIL DIVISION Total					\$ 314,262.00		
434000	SHERIFF COURT SERVICES	511200 - REGULAR SALARY		\$ -			
		511700 - BARGAINING UNIT SALARY		\$ 1,228,833.00			
		512100 - OVERTIME		\$ 111,725.00			
		513200 - RETIREMENT PAYOUT		\$ -			
		520000 - FRINGES		\$ 433,907.00			
		530000 - OTHER EXPENSES		\$ 18,351.00			
SHERIFF COURT SERVICES Total					\$ 1,792,816.00		
435000	SHERIFF CRIME LAB	511200 - REGULAR SALARY		\$ 50,260.00			
		512100 - OVERTIME		\$ 2,000.00			

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020
					Appropriation
1000	GENERAL FUND	435000	SHERIFF CRIME LAB	520000 - FRINGES	\$ 25,304.00
				530000 - OTHER EXPENSES	\$ 2,500.00
SHERIFF CRIME LAB Total					\$ 80,064.00
436000	PUBLIC SAFETY FLEET MAINTENANCE			530000 - OTHER EXPENSES	\$ 350,000.00
PUBLIC SAFETY FLEET MAINTENANCE Total					\$ 350,000.00
437000	SHERIFF INVESTIGATION DIVISION			511200 - REGULAR SALARY	\$ 140,880.00
				511700 - BARGAINING UNIT SALARY	\$ 513,552.00
				512100 - OVERTIME	\$ 21,115.00
				520000 - FRINGES	\$ 238,759.00
				530000 - OTHER EXPENSES	\$ 27,000.00
SHERIFF INVESTIGATION DIVISION Total					\$ 941,306.00
437329	SHERIFF INVESTIGATION NON-OPERATII			530000 - OTHER EXPENSES	\$ 8,000.00
SHERIFF INVESTIGATION NON-OPERATING Total					\$ 8,000.00
438000	SHERIFF ROAD PATROL			511200 - REGULAR SALARY	\$ 174,400.00
				511700 - BARGAINING UNIT SALARY	\$ 2,936,438.00
				512100 - OVERTIME	\$ 230,927.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 1,266,936.00
				530000 - OTHER EXPENSES	\$ 636,712.00
SHERIFF ROAD PATROL Total					\$ 5,245,413.00
439000	SHERIFF SCALES PROGRAM			511700 - BARGAINING UNIT SALARY	\$ 81,855.00
				512100 - OVERTIME	\$ 1,435.00
				520000 - FRINGES	\$ 38,000.00
SHERIFF SCALES PROGRAM Total					\$ 121,290.00
440000	SHERIFF RECORDS/SUPPORT			511200 - REGULAR SALARY	\$ 114,890.00
				512100 - OVERTIME	\$ 300.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 46,663.00
				530000 - OTHER EXPENSES	\$ 17,000.00
SHERIFF RECORDS/SUPPORT Total					\$ 178,853.00
471000	TREASURER			511100 - ELECTED OFFICIAL SALARY	\$ 67,525.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation		
1000	GENERAL FUND	471000	TREASURER	511200 - REGULAR SALARY	\$ 254,651.00		
				512100 - OVERTIME	\$ -		
				513200 - RETIREMENT PAYOUT	\$ -		
				520000 - FRINGES	\$ 93,474.00		
				530000 - OTHER EXPENSES	\$ 197,000.00		
		TREASURER Total					\$ 612,650.00
		474000	INVESTMENT ADVISORY COMMITTEE			530000 - OTHER EXPENSES	\$ 50,500.00
						INVESTMENT ADVISORY COMMITTEE Total	\$ 50,500.00
		491000	VETERANS SERVICE COMMISSION			511200 - REGULAR SALARY	\$ 405,000.00
						511600 - APPOINTED BOARD SALARY	\$ 60,000.00
						511800 - TEMPORARY EMPL SALARY	\$ 70,000.00
						512100 - OVERTIME	\$ 1,000.00
						520000 - FRINGES	\$ 156,000.00
						530000 - OTHER EXPENSES	\$ 337,248.00
660000 - CAPITAL EXPENDITURES	\$ 27,000.00						
VETERANS SERVICE COMMISSION Total					\$ 1,056,248.00		
492186	VETERANS PUBLIC ASSISTANCE			530000 - OTHER EXPENSES	\$ 910,000.00		
				VETERANS PUBLIC ASSISTANCE Total	\$ 910,000.00		
GENERAL FUND Total					\$ 71,244,798.00		
2001	DOG & KENNEL	021000	2001 DOG & KENNEL LICENSING	511200 - REGULAR SALARY	\$ 6,800.00		
				520000 - FRINGES	\$ 2,548.00		
				530000 - OTHER EXPENSES	\$ 11,000.00		
		2001 DOG & KENNEL LICENSING Total					\$ 20,348.00
		042000	2001 ANIMAL CONTROL/BCC			530000 - OTHER EXPENSES	\$ 419,000.00
						2001 ANIMAL CONTROL/BCC Total	\$ 419,000.00
DOG & KENNEL Total					\$ 439,348.00		
2002	SENIOR SERVICES	043000	2002 SENIOR SERVICES	530000 - OTHER EXPENSES	\$ 5,476,778.13		
				2002 SENIOR SERVICES Total	\$ 5,476,778.13		
SENIOR SERVICES Total					\$ 5,476,778.13		
2005	SICK LEAVE RETIREMENT LIAB	037000	2005 SICK LEAVE LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00		

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
2005	SICK LEAVE RETIREMENT	037000	2005 SICK LEAVE LIABILITY Total		\$ 50,000.00
	SICK LEAVE RETIREMENT LIAB Total				\$ 50,000.00
2006	VACATION LIABILITY	038000	2006 VACATION LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00
	2006 VACATION LIABILITY Total				\$ 50,000.00
	VACATION LIABILITY Total				\$ 50,000.00
	REAL ESTATE				
2021	ASSESSMENT	022000	2021 REAL ESTATE	511200 - REGULAR SALARY	\$ 1,447,266.00
				512100 - OVERTIME	\$ 20,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 455,127.00
				530000 - OTHER EXPENSES	\$ 1,200,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
	2021 REAL ESTATE Total				\$ 3,122,393.00
	REAL ESTATE ASSESSMENT Total				\$ 3,122,393.00
2022	COUNTY HOTEL LODGING	023000	2022 HOTEL LODGING	530000 - OTHER EXPENSES	\$ 800,000.00
	2022 HOTEL LODGING Total				\$ 800,000.00
	COUNTY HOTEL LODGING Total				\$ 800,000.00
	COMMUNITY				
2031	TRANSPORTATION	131000	2031 CTC ADMINISTRATION	511200 - REGULAR SALARY	\$ 898,936.00
				512100 - OVERTIME	\$ 50,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 458,239.00
				530000 - OTHER EXPENSES	\$ 2,459,972.00
				660000 - CAPITAL EXPENDITURES	\$ -
	2031 CTC ADMINISTRATION Total				\$ 3,867,147.00
	COMMUNITY TRANSPORTATION Total				\$ 3,867,147.00
	TREASURER DELIQ TAX &				
2041	ASSESS	472000	2041 DELIQ TAX & ASSESS/TREAS	511200 - REGULAR SALARY	\$ 93,955.00
				512100 - OVERTIME	\$ -
				520000 - FRINGES	\$ 40,306.00
				530000 - OTHER EXPENSES	\$ 50,000.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
2041	TREASURER DELIQ TAX &	472000	2041 DELIQ TAX & ASSESS/TREAS Total		\$ 184,261.00
	TREASURER DELIQ TAX & ASSESS Total				\$ 184,261.00
2042	TREAS PREPAY INTEREST	473000	2042 PREPAYMENT INTEREST	530000 - OTHER EXPENSES	\$ 12,000.00
	TREAS PREPAY INTEREST Total		2042 PREPAYMENT INTEREST Total		\$ 12,000.00
	TREAS PREPAY INTEREST Total				\$ 12,000.00
2051	RECORDER TECHNOLOGY	421000	2051 SUPPLEMENTAL/RECORDER	530000 - OTHER EXPENSES	\$ 107,000.00
	RECORDER TECHNOLOGY Total		2051 SUPPLEMENTAL/RECORDER Total		\$ 107,000.00
	RECORDER TECHNOLOGY Total				\$ 107,000.00
2061	ADVOCATE PROJECT	381000	2061 ADVOCATE PROJECT	511200 - REGULAR SALARY	\$ 131,431.00
				512100 - OVERTIME	\$ -
				520000 - FRINGES	\$ 36,668.00
				530000 - OTHER EXPENSES	\$ 13,381.00
			2061 ADVOCATE PROJECT Total		\$ 181,480.00
	ADVOCATE PROJECT Total				\$ 181,480.00
2065	PROSECUTOR DELIQ TAX & ASSESS	385000	2065 PROSECUTOR DTAC	511100 - ELECTED OFFICIAL SALARY	\$ -
				511200 - REGULAR SALARY	\$ 125,004.00
				520000 - FRINGES	\$ 45,803.00
				530000 - OTHER EXPENSES	\$ -
			2065 PROSECUTOR DTAC Total		\$ 170,807.00
	PROSECUTOR DELIQ TAX & ASSESS Total				\$ 170,807.00
2081	LAW LIBRARY RESOURCES FUND	861000	2081 ADMINISTRATION/LAW LIBR	511200 - REGULAR SALARY	\$ 99,165.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 29,380.00
				530000 - OTHER EXPENSES	\$ 216,180.00
			2081 ADMINISTRATION/LAW LIBR Total		\$ 344,725.00
	LAW LIBRARY RESOURCES FUND Total				\$ 344,725.00
2101	CP CLERK COMPUTERIZATION	212000	2101 COMPUTERIZATION/CP COC	511200 - REGULAR SALARY	\$ 17,238.00
				520000 - FRINGES	\$ 7,077.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
2101	CP CLERK COMPUTERIZATION	212000	2101 COMPUTERIZATION/CP COC	530000 - OTHER EXPENSES	\$ 110,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
				2101 COMPUTERIZATION/CP COC Total	\$ 134,315.00
CP CLERK COMPUTERIZATION Total					\$ 134,315.00
2102	CERT OF TITLE ADMINISTRATION	221000	2102 ADMIN/CERT OF TITLE	511200 - REGULAR SALARY	\$ 794,572.00
				511800 - TEMPORARY EMPL SALARY	\$ 58,000.00
				512100 - OVERTIME	\$ 2,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 291,740.00
				530000 - OTHER EXPENSES	\$ 2,200,000.00
2102 ADMIN/CERT OF TITLE Total					\$ 3,346,812.00
CERT OF TITLE ADMINISTRATION Total					\$ 3,346,812.00
2112	PILOT PROBATION	243216	PILOT PROB INTENSIVE	511200 - REGULAR SALARY	\$ 234,542.00
				512100 - OVERTIME	\$ -
				520000 - FRINGES	\$ 71,843.00
				530000 - OTHER EXPENSES	\$ 2,500.00
PILOT PROB INTENSIVE Total					\$ 308,885.00
PILOT PROBATION Total					\$ 308,885.00
2113	CP PROBATION SERVICE	244000	2113 ADULT PROB/COMMON PLEAS	511200 - REGULAR SALARY	\$ 106,013.00
				512100 - OVERTIME	\$ 6,600.00
				520000 - FRINGES	\$ 42,911.00
				530000 - OTHER EXPENSES	\$ 22,100.00
2113 ADULT PROB/COMMON PLEAS Total					\$ 177,624.00
CP PROBATION SERVICE Total					\$ 177,624.00
2114	PROBATION IMPROVEMENT GRANT	245000	2114 PROBATION IMPROVEMENT	511200 - REGULAR SALARY	\$ 178,521.00
				512100 - OVERTIME	\$ -
				520000 - FRINGES	\$ 53,831.00
				530000 - OTHER EXPENSES	\$ 15,200.00
2114 PROBATION IMPROVEMENT Total					\$ 247,552.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
2114	PROBATION IMPROVEMENT GRANT Total				\$ 247,552.00
	COMMON PLEAS SPECIAL				
2140	PROJECTS	234000	2140 SPECIAL PROJ/COMMON PLEAS	511200 - REGULAR SALARY	\$ 32,660.00
				520000 - FRINGES	\$ 9,634.00
				530000 - OTHER EXPENSES	\$ 2,700.00
			2140 SPECIAL PROJ/COMMON PLEAS Total		\$ 44,994.00
	COMMON PLEAS SPECIAL PROJECTS Total				\$ 44,994.00
	ADMINISTRATION OF				
2142	JUSTICE	233000	2142 ADMINISTRATION OF JUSTICE	530000 - OTHER EXPENSES	\$ 3,000.00
			2142 ADMINISTRATION OF JUSTICE Total		\$ 3,000.00
	ADMINISTRATION OF JUSTICE Total				\$ 3,000.00
	DOMESTIC REL SPECIAL				
2182	PROJECT	253000	2182 SPECIAL PROJECTS/DOM REL	511200 - REGULAR SALARY	\$ -
				511400 - MAGISTRATES SALARY	\$ -
				520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 10,500.00
			2182 SPECIAL PROJECTS/DOM REL Total		\$ 10,500.00
	DOMESTIC REL SPECIAL PROJECT Total				\$ 10,500.00
	MUNI CT				
2201	COMPUTERIZATION	322000	2201 COMPUTERIZATION/MUNI CLER	511200 - REGULAR SALARY	\$ 88,086.00
				520000 - FRINGES	\$ 27,541.00
				530000 - OTHER EXPENSES	\$ 308,000.00
			2201 COMPUTERIZATION/MUNI CLER Total		\$ 423,627.00
	MUNI CT COMPUTERIZATION Total				\$ 423,627.00
	MUNI CT INTENSIVE				
2211	PROBATION	363000	2211 INTENS PROB/MUNI ADULT PR	511200 - REGULAR SALARY	\$ 81,780.00
				520000 - FRINGES	\$ 23,424.00
				530000 - OTHER EXPENSES	\$ 41,545.50
			2211 INTENS PROB/MUNI ADULT PR Total		\$ 146,749.50
	MUNI CT INTENSIVE PROBATION Total				\$ 146,749.50

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
	MUNI CT PROBATION				
2212	SERVICE	365000	2212 PROB SVC/MUNI ADULT PROB	511200 - REGULAR SALARY	\$ 112,920.00
				520000 - FRINGES	\$ 62,423.00
				530000 - OTHER EXPENSES	\$ 100,000.00
			2212 PROB SVC/MUNI ADULT PROB Total		\$ 275,343.00
	MUNI CT PROBATION SERVICE Total				\$ 275,343.00
	INDIGENT DRIVERS				
2252	ALCOHOL TRTMN	342000	2252 INDGNT DRVRS ALC TRMT/MUN	530000 - OTHER EXPENSES	\$ 75,000.00
			2252 INDGNT DRVRS ALC TRMT/MUN Total		\$ 75,000.00
	INDIGENT DRIVERS ALCOHOL TRTMN Total				\$ 75,000.00
	FELONY DELINQUENT				
2301	CARE & CUST	283000	2301 RECLAIM OHIO/JUV PROB	511200 - REGULAR SALARY	\$ 727,114.00
				512100 - OVERTIME	\$ 30,000.00
				520000 - FRINGES	\$ 263,419.00
				530000 - OTHER EXPENSES	\$ 475,000.00
			2301 RECLAIM OHIO/JUV PROB Total		\$ 1,495,533.00
	FELONY DELINQUENT CARE & CUST Total				\$ 1,495,533.00
2302	TITLE IV-E CONTRACT	278000	2302 TITLE IV-E	511200 - REGULAR SALARY	\$ 92,641.00
				520000 - FRINGES	\$ 41,994.00
				530000 - OTHER EXPENSES	\$ 400,000.00
			2302 TITLE IV-E Total		\$ 534,635.00
	TITLE IV-E CONTRACT Total				\$ 534,635.00
	JUV VICTIMS OF CRIME				
2320	ASST GR	279000	2320 JUV VICTIMS OF CRIME ASST	530000 - OTHER EXPENSES	\$ 85,000.00
			2320 JUV VICTIMS OF CRIME ASST Total		\$ 85,000.00
	JUV VICTIMS OF CRIME ASST GR Total				\$ 85,000.00
	JUVENILE CT LEGAL				
2321	RESEARCH	276000	2321 LEGAL RESEARCH/JUV CT	530000 - OTHER EXPENSES	\$ 6,000.00
			2321 LEGAL RESEARCH/JUV CT Total		\$ 6,000.00
	JUVENILE CT LEGAL RESEARCH Total				\$ 6,000.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
	JUVENILE CT				
2322	COMPUTERIZATION	274000	2322 COMPUTERIZATION/JUV CT	530000 - OTHER EXPENSES	\$ 20,000.00
			2322 COMPUTERIZATION/JUV CT Total		\$ 20,000.00
	JUVENILE CT COMPUTERIZATION Total				\$ 20,000.00
	JUVENILE CT SPECIAL				
2323	PROJECTS	275000	2323 JUVENILE CT SPEC PROJ	511200 - REGULAR SALARY	\$ 50,000.00
				511800 - TEMPORARY EMPL SALARY	\$ 2,000.00
				520000 - FRINGES	\$ 8,700.00
				530000 - OTHER EXPENSES	\$ 18,300.00
				660000 - CAPITAL EXPENDITURES	\$ -
			2323 JUVENILE CT SPEC PROJ Total		\$ 79,000.00
	JUVENILE CT SPECIAL PROJECTS Total				\$ 79,000.00
	JUV INDIGENT DRIVER				
2324	ALCOH TRMT	272000	2324 INDGNT DRVRS ALC TRMT/JUV	530000 - OTHER EXPENSES	\$ 5,000.00
			2324 INDGNT DRVRS ALC TRMT/JUV Total		\$ 5,000.00
	JUV INDIGENT DRIVER ALCOH TRMT Total				\$ 5,000.00
2325	JUV TITLE 1-D	284000	2325 JUV TITLE 1-D	511200 - REGULAR SALARY	\$ 92,123.00
				520000 - FRINGES	\$ 39,097.00
			2325 JUV TITLE 1-D Total		\$ 131,220.00
	JUV TITLE 1-D Total				\$ 131,220.00
	JUV PROBATION SPECIAL				
2326	PROJECT	277000	2326 SPECIAL PROJECTS/JUV PROB	530000 - OTHER EXPENSES	\$ 3,000.00
			2326 SPECIAL PROJECTS/JUV PROB Total		\$ 3,000.00
	JUV PROBATION SPECIAL PROJECT Total				\$ 3,000.00
	FAMILY DEPENDENCY				
2328	TREATMENT SP	280000	FAMILY DEPENDENCY TREATMENT SP	530000 - OTHER EXPENSES	\$ 8,000.00
			FAMILY DEPENDENCY TREATMENT SP Total		\$ 8,000.00
	FAMILY DEPENDENCY TREATMENT SP Total				\$ 8,000.00
	PROBATE SPECIAL				
2350	PROJECT FUND	305000	2350 SPECIAL PROJECTS/PROBATE	511200 - REGULAR SALARY	\$ -
				520000 - FRINGES	\$ -

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
2350	PROBATE SPECIAL PROJECT FUND	305000	2350 SPECIAL PROJECTS/PROBATE	530000 - OTHER EXPENSES	\$ 10,000.00
			2350 SPECIAL PROJECTS/PROBATE Total		\$ 10,000.00
	PROBATE SPECIAL PROJECT FUND Total				\$ 10,000.00
2351	PROBATE COMP LEGAL RESEARCH	304000	2351 LEGAL RESEARCH/PROBATE CT	530000 - OTHER EXPENSES	\$ 8,000.00
			2351 LEGAL RESEARCH/PROBATE CT Total		\$ 8,000.00
	PROBATE COMP LEGAL RESEARCH Total				\$ 8,000.00
2352	PROBATE COMPUTERIZATION	302000	2352 COMPUTERIZATION/PROBATE	530000 - OTHER EXPENSES	\$ 24,000.00
			2352 COMPUTERIZATION/PROBATE Total		\$ 24,000.00
	PROBATE COMPUTERIZATION Total				\$ 24,000.00
2353	DOMESTIC VIOLENCE SHELTER	311000	2353 MARRIAGE LICENSE	530000 - OTHER EXPENSES	\$ 50,000.00
			2353 MARRIAGE LICENSE Total		\$ 50,000.00
	DOMESTIC VIOLENCE SHELTER Total				\$ 50,000.00
2354	INDIGENT GUARDIANSHIP	303000	2354 INDIGENT GUARDIANSHIP	530000 - OTHER EXPENSES	\$ 30,000.00
			2354 INDIGENT GUARDIANSHIP Total		\$ 30,000.00
	INDIGENT GUARDIANSHIP Total				\$ 30,000.00
2401	PUBLIC ASSISTANCE	081000	2401 ADMINISTRATION/DJFS	511200 - REGULAR SALARY	\$ 935,922.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGES	\$ 356,282.00
				530000 - OTHER EXPENSES	\$ 4,272,280.00
				650000 - PRINCIPAL & INTEREST	\$ 116,047.00
				660000 - CAPITAL EXPENDITURES	\$ 40,000.00
			2401 ADMINISTRATION/DJFS Total		\$ 5,730,531.00
		082000	2401 SOCIAL SERVICES CPS PA	511200 - REGULAR SALARY	\$ 733,676.00
				511700 - BARGAINING UNIT SALARY	\$ 1,981,419.00
				512100 - OVERTIME	\$ 30,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation		
2401	PUBLIC ASSISTANCE	082000	2401 SOCIAL SERVICES CPS PA	520000 - FRINGES	\$ 964,901.00		
				530000 - OTHER EXPENSES	\$ 20,000.00		
				2401 SOCIAL SERVICES CPS PA Total	\$ 3,734,996.00		
		083000	2401 INCOME MAINTENANCE PA			511200 - REGULAR SALARY	\$ 591,427.00
						511700 - BARGAINING UNIT SALARY	\$ 1,830,602.00
						512100 - OVERTIME	\$ 30,000.00
						513200 - RETIREMENT PAYOUT	\$ 5,000.00
						520000 - FRINGES	\$ 1,011,647.00
						530000 - OTHER EXPENSES	\$ 10,000.00
		2401 INCOME MAINTENANCE PA Total	\$ 3,478,676.00				
		084000	2401 WORKFORCE DEVELPMNT OP PA			511200 - REGULAR SALARY	\$ 621,249.00
						512100 - OVERTIME	\$ 10,000.00
						520000 - FRINGES	\$ 281,762.00
530000 - OTHER EXPENSES	\$ 6,000.00						
2401 WORKFORCE DEVELPMNT OP PA Total	\$ 919,011.00						
PUBLIC ASSISTANCE Total					\$ 13,863,214.00		
2402	CHILDRENS SERVICES	085000	2402 CHILDREN SERVICE CPS LEVY	530000 - OTHER EXPENSES	\$ 7,561,687.00		
				2402 CHILDREN SERVICE CPS LEVY Total	\$ 7,561,687.00		
		286000	2402 CHILDREN SERVICE-JUVENILE			530000 - OTHER EXPENSES	\$ 1,000,000.00
						2402 CHILDREN SERVICE-JUVENILE Total	\$ 1,000,000.00
CHILDRENS SERVICES Total					\$ 8,561,687.00		
2403	CHILD SUPPORT ENFORCEMENT	086000	2403 CHILD SUPPORT ENFORCEMENT	511200 - REGULAR SALARY	\$ 1,244,601.00		
				511700 - BARGAINING UNIT SALARY	\$ 1,412,444.00		
				512100 - OVERTIME	\$ 25,000.00		
				513200 - RETIREMENT PAYOUT	\$ 20,000.00		
				520000 - FRINGES	\$ 851,908.00		
				530000 - OTHER EXPENSES	\$ 1,245,000.00		
				2403 CHILD SUPPORT ENFORCEMENT Total	\$ 4,798,953.00		
CHILD SUPPORT ENFORCEMENT Total					\$ 4,798,953.00		

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
	WORKFORCE				
2404	DEVELOPMENT	087000	2404 WORFORCE INVESTMENT	530000 - OTHER EXPENSES	\$ 510,000.00
			2404 WORFORCE INVESTMENT Total		\$ 510,000.00
	WORKFORCE DEVELOPMENT Total				\$ 510,000.00
	SHERIFF CONCEALED				
2501	HANDGUN	442000	2501 CONCEALED WEAPONS	511200 - REGULAR SALARY	\$ 90,030.00
				512100 - OVERTIME	\$ 4,000.00
				520000 - FRINGES	\$ 42,180.00
				530000 - OTHER EXPENSES	\$ 170,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
			2501 CONCEALED WEAPONS Total		\$ 306,210.00
	SHERIFF CONCEALED HANDGUN Total				\$ 306,210.00
2502	NARCOTICS UNIT	443000	2502 NARCOTICS UNIT	511200 - REGULAR SALARY	\$ 127,510.00
				511700 - BARGAINING UNIT SALARY	\$ 168,641.00
				512100 - OVERTIME	\$ 4,100.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 96,166.00
				530000 - OTHER EXPENSES	\$ -
			2502 NARCOTICS UNIT Total		\$ 396,417.00
	NARCOTICS UNIT Total				\$ 396,417.00
	NARCOTICS UNIT DRUG				
2505	LAW ENFORC	446000	2505 DRUG LAW ENFCMNT/NARCOTIC	530000 - OTHER EXPENSES	\$ 2,000.00
			2505 DRUG LAW ENFCMNT/NARCOTIC Total		\$ 2,000.00
	NARCOTICS UNIT DRUG LAW ENFORC Total				\$ 2,000.00
	SHERIFFS DRUG LAW				
2506	ENFORCEMENT	447000	2506 DRUG LAW ENFCMNT/SHERIFF	530000 - OTHER EXPENSES	\$ 1,500.00
			2506 DRUG LAW ENFCMNT/SHERIFF Total		\$ 1,500.00
	SHERIFFS DRUG LAW ENFORCEMENT Total				\$ 1,500.00
	ENFORCEMENT &				
2507	EDUCATION	448000	2507 ENFORCEMENT & EDUCATION	530000 - OTHER EXPENSES	\$ 10,000.00
			2507 ENFORCEMENT & EDUCATION Total		\$ 10,000.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
2507	ENFORCEMENT & EDUCATION Total				\$ 10,000.00
	NARCOTICS ASSETS				
2508	FORFEITURE	449000	2508 ASSET FORFEITURE NARCOTIC	530000 - OTHER EXPENSES	\$ 70,000.00
	2508 ASSET FORFEITURE NARCOTIC Total				\$ 70,000.00
	NARCOTICS ASSETS FORFEITURE Total				\$ 70,000.00
	SHERIFF ASSET				
2509	FORFEITURE	451000	2509 ASSET FORFEITURES SHERIFF	530000 - OTHER EXPENSES	\$ 53,500.00
	2509 ASSET FORFEITURES SHERIFF Total				\$ 53,500.00
	SHERIFF ASSET FORFEITURE Total				\$ 53,500.00
2511	SHERIFF CPT	453000	2511 SHERIFF CPE	530000 - OTHER EXPENSES	\$ 6,000.00
	2511 SHERIFF CPE Total				\$ 6,000.00
	SHERIFF CPT Total				\$ 6,000.00
	SHERIFF POLICING				
2512	REVOLVING	454000	2512 SHERIFF CONTRACT SERVICES	511700 - BARGAINING UNIT SALARY	\$ 1,329,381.00
				512100 - OVERTIME	\$ 69,898.00
				520000 - FRINGES	\$ 479,569.00
				530000 - OTHER EXPENSES	\$ 197,265.00
				660000 - CAPITAL EXPENDITURES	\$ -
	2512 SHERIFF CONTRACT SERVICES Total				\$ 2,076,113.00
	SHERIFF POLICING REVOLVING Total				\$ 2,076,113.00
	EMERGENCY				
2541	MANAGEMENT AGENCY	112000	2541 EMERGENCY MANAGEMENT	511200 - REGULAR SALARY	\$ 153,750.00
				512100 - OVERTIME	\$ 1,000.00
				520000 - FRINGES	\$ 49,640.00
				530000 - OTHER EXPENSES	\$ 61,000.00
	2541 EMERGENCY MANAGEMENT Total				\$ 265,390.00
		112369	EMERGENCY MGT/CITIZEN CORP DON	530000 - OTHER EXPENSES	\$ -
	EMERGENCY MGT/CITIZEN CORP DON Total				\$ -
	EMERGENCY MANAGEMENT AGENCY Total				\$ 265,390.00
2542	ENHANCED WIRELESS 911	113000	2542 ENHANCED WIRELESS 911	511200 - REGULAR SALARY	\$ 134,275.00
				520000 - FRINGES	\$ 33,011.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
2542	ENHANCED WIRELESS 911	113000	2542 ENHANCED WIRELESS 911	530000 - OTHER EXPENSES	\$ 228,400.00
				660000 - CAPITAL EXPENDITURES	\$ -
			2542 ENHANCED WIRELESS 911 Total		\$ 395,686.00
	ENHANCED WIRELESS 911 Total				\$ 395,686.00
	SPECIAL EMERGENCY				
2543	PLANNING	114000	2543 SPECIAL EMERG PLANNING	511200 - REGULAR SALARY	\$ 5,880.00
				520000 - FRINGES	\$ 970.00
				530000 - OTHER EXPENSES	\$ 28,500.00
			2543 SPECIAL EMERG PLANNING Total		\$ 35,350.00
	SPECIAL EMERGENCY PLANNING Total				\$ 35,350.00
	MOTOR VEHICLE AND				
2601	GAS	511000	2601 ADMINISTRATION/ENGINEER	511100 - ELECTED OFFICIAL SALARY	\$ 115,707.00
				511200 - REGULAR SALARY	\$ 3,261,000.00
				511800 - TEMPORARY EMPL SALARY	\$ 75,000.00
				512100 - OVERTIME	\$ 80,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 1,301,144.00
				530000 - OTHER EXPENSES	\$ 515,820.00
				660000 - CAPITAL EXPENDITURES	\$ -
			2601 ADMINISTRATION/ENGINEER Total		\$ 5,348,671.00
		512000	2601 BRIDGES	520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 55,000.00
			2601 BRIDGES Total		\$ 55,000.00
		512451	2601 BRIDGES/PERMISSIVE	530000 - OTHER EXPENSES	\$ 54,600.00
				660000 - CAPITAL EXPENDITURES	\$ -
			2601 BRIDGES/PERMISSIVE Total		\$ 54,600.00
		514000	2601 ROADS	530000 - OTHER EXPENSES	\$ 4,086,735.00
				660000 - CAPITAL EXPENDITURES	\$ 2,875,000.00
			2601 ROADS Total		\$ 6,961,735.00
	MOTOR VEHICLE AND GAS Total				\$ 12,420,006.00
2602	DITCH MAINTENANCE	513000	2602 DITCH MAINTENANCE	530000 - OTHER EXPENSES	\$ 20,000.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
2602	DITCH MAINTENANCE	513000	2602 DITCH MAINTENANCE Total		\$ 20,000.00
	DITCH MAINTENANCE Total				\$ 20,000.00
	COMMUNITY DEVELOP				
2621	BLOCK GRANT	061000	2621 CDBG PROGRAM	530000 - OTHER EXPENSES	\$ 70,000.00
	2621 CDBG PROGRAM Total				\$ 70,000.00
	COMMUNITY DEVELOP BLOCK GRANT Total				\$ 70,000.00
	SEPTIC SYSTEM REHAB				
2623	FINANCE	065000	2623 SEPTIC TANK REHAB	530000 - OTHER EXPENSES	\$ 7,500.00
	2623 SEPTIC TANK REHAB Total				\$ 7,500.00
	SEPTIC SYSTEM REHAB FINANCE Total				\$ 7,500.00
2624	CDBG ENTITLEMENT	067000	2624 CDBG ENTITLEMENT	511200 - REGULAR SALARY	\$ 55,140.00
				520000 - FRINGES	\$ 15,100.00
				530000 - OTHER EXPENSES	\$ 1,501,050.00
	2624 CDBG ENTITLEMENT Total				\$ 1,571,290.00
	CDBG ENTITLEMENT Total				\$ 1,571,290.00
2700	FOREST GLEN RID	002700	FOREST GLEN RID	530000 - OTHER EXPENSES	\$ 730,622.00
	FOREST GLEN RID Total				\$ 730,622.00
	FOREST GLEN RID Total				\$ 730,622.00
2701	LEXINGTON RUN RID	002701	LEXINGTON RUN RID	530000 - OTHER EXPENSES	\$ 2,841,853.00
	LEXINGTON RUN RID Total				\$ 2,841,853.00
	LEXINGTON RUN RID Total				\$ 2,841,853.00
	ENCLAVE @ O'BANNON				
2702	RID	002702	ENCLAVE @ O'BANNON RID	530000 - OTHER EXPENSES	\$ 55,500.00
	ENCLAVE @ O'BANNON RID Total				\$ 55,500.00
	ENCLAVE @ O'BANNON RID Total				\$ 55,500.00
2703	GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	530000 - OTHER EXPENSES	\$ 456,336.00
	GLENWOOD TRAILS RID Total				\$ 456,336.00
	GLENWOOD TRAILS RID Total				\$ 456,336.00
2706	SUNNYMEADE RID	002706	SUNNYMEADE RID	530000 - OTHER EXPENSES	\$ 178,000.00
	SUNNYMEADE RID Total				\$ 178,000.00
	SUNNYMEADE RID Total				\$ 178,000.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
	RIDGEWOOD CORP				
2707	CENTER RID	002707	RIDGEWOOD CORP CENTER RID	530000 - OTHER EXPENSES	\$ 28,361.00
			RIDGEWOOD CORP CENTER RID Total		\$ 28,361.00
	RIDGEWOOD CORP CENTER RID Total				
	\$ 28,361.00				
2708	ROSS RD RID	002708	ROSS RD RID	530000 - OTHER EXPENSES	\$ 20,813.00
			ROSS RD RID Total		\$ 20,813.00
	ROSS RD RID Total				
	\$ 20,813.00				
2710	SOUTH AFTON TIF	002710	SOUTH AFTON TIF	530000 - OTHER EXPENSES	\$ 225,000.00
			SOUTH AFTON TIF Total		\$ 225,000.00
	SOUTH AFTON TIF Total				
	\$ 225,000.00				
	2003 GO BOND				
3007	REFUNDING	003007	2003 GO BOND REFUNDING	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 88,822.00
			2003 GO BOND REFUNDING Total		\$ 88,822.00
	2003 GO BOND REFUNDING Total				
	\$ 88,822.00				
	OPWC CAPITAL				
3101	IMPROVEMENT DEBT	003101	OPWC CAPITAL IMPROVEMENT DEBT	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 17,877.00
			OPWC CAPITAL IMPROVEMENT DEBT Total		\$ 17,877.00
	OPWC CAPITAL IMPROVEMENT DEBT Total				
	\$ 17,877.00				
	OPWC HILL STATION BLUE				
3102	SKY	003102	OPWC HILL STATION BLUE SKY	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 25,066.00
			OPWC HILL STATION BLUE SKY Total		\$ 25,066.00
	OPWC HILL STATION BLUE SKY Total				
	\$ 25,066.00				
	OPWC BRANCH HILL				
3103	GUINEA	003103	OPWC BRANCH HILL GUINEA	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 25,000.00
			OPWC BRANCH HILL GUINEA Total		\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total				
	\$ 25,000.00				

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
	SLAVEN ROAD OPWC				
3104	LOAN	003104	SLAVEN ROAD OPWC LOAN	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 11,514.00
			SLAVEN ROAD OPWC LOAN Total		\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total				
	\$ 11,514.00				
	OPWC MONROE TWP				
3105	ROADS	003105	OPWC MONROE TWP ROADS	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 40,000.00
			OPWC MONROE TWP ROADS Total		\$ 40,000.00
	OPWC MONROE TWP ROADS Total				
	\$ 40,000.00				
	MIDDLE EAST FORK				
3320	SEWER ASSESS	003320	MIDDLE EAST FORK SEWER ASSESS	530000 - OTHER EXPENSES	\$ 1,000.00
				650000 - PRINCIPAL & INTEREST	\$ -
			MIDDLE EAST FORK SEWER ASSESS Total		\$ 1,000.00
	MIDDLE EAST FORK SEWER ASSESS Total				
	\$ 1,000.00				
	WATER PROJECTS				
3322	SPECIAL ASSESSM	003322	WATER PROJECTS SPECIAL ASSESSM	530000 - OTHER EXPENSES	\$ 1,000.00
				650000 - PRINCIPAL & INTEREST	\$ -
			WATER PROJECTS SPECIAL ASSESSM Total		\$ 1,000.00
	WATER PROJECTS SPECIAL ASSESSM Total				
	\$ 1,000.00				
	Various 2000 Sewer				
3324	Assessment	003324	VARIOUS 2000 SEWER ASSESSMENT	530000 - OTHER EXPENSES	\$ 73,950.00
				650000 - PRINCIPAL & INTEREST	\$ -
			VARIOUS 2000 SEWER ASSESSMENT Total		\$ 73,950.00
	Various 2000 Sewer Assessment Total				
	\$ 73,950.00				
	Gibson Road Water Ext				
3325	Gibson Road Water Ext	003325	GIBSON RD WATER EXT	530000 - OTHER EXPENSES	\$ 21,200.00
				650000 - PRINCIPAL & INTEREST	\$ -
			GIBSON RD WATER EXT Total		\$ 21,200.00
	Gibson Road Water Ext Total				
	\$ 21,200.00				
	WARDS CORNER				
3326	WATERLINE SA	003326	WARDS CORNER WATERLINE SA	530000 - OTHER EXPENSES	\$ 3,350.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
3326	WARDS CORNER	003326	WARDS CORNER WATERLINE SA	650000 - PRINCIPAL & INTEREST	\$ -
			WARDS CORNER WATERLINE SA Total		\$ 3,350.00
	WARDS CORNER WATERLINE SA Total				\$ 3,350.00
3327	VARIOUS 2002 SEWER SA	003327	VARIOUS 2002 SEWER SA	530000 - OTHER EXPENSES	\$ 17,400.00
				650000 - PRINCIPAL & INTEREST	\$ -
			VARIOUS 2002 SEWER SA Total		\$ 17,400.00
	VARIOUS 2002 SEWER SA Total				\$ 17,400.00
3328	VARIOUS 2002 WATERLINE S A	003328	VARIOUS 2002 WATERLINE S A	530000 - OTHER EXPENSES	\$ 4,750.00
				650000 - PRINCIPAL & INTEREST	\$ -
			VARIOUS 2002 WATERLINE S A Total		\$ 4,750.00
	VARIOUS 2002 WATERLINE S A Total				\$ 4,750.00
3329	2003 VARIOUS WATERLINE S A	003329	2003 VARIOUS WATERLINE S A	530000 - OTHER EXPENSES	\$ 18,188.00
				650000 - PRINCIPAL & INTEREST	\$ -
			2003 VARIOUS WATERLINE S A Total		\$ 18,188.00
	2003 VARIOUS WATERLINE S A Total				\$ 18,188.00
3330	OLIVE BRANCH- STONELICK WIDE SA	003330	OLIVE BRANCH-STONELICK WIDE SA	530000 - OTHER EXPENSES	\$ 103,688.00
				650000 - PRINCIPAL & INTEREST	\$ -
			OLIVE BRANCH-STONELICK WIDE SA Total		\$ 103,688.00
	OLIVE BRANCH-STONELICK WIDE SA Total				\$ 103,688.00
3331	NORTH AFTON SEWER	003331	NORTH AFTON SEWER	530000 - OTHER EXPENSES	\$ 24,350.00
				650000 - PRINCIPAL & INTEREST	\$ -
			NORTH AFTON SEWER Total		\$ 24,350.00
	NORTH AFTON SEWER Total				\$ 24,350.00
3332	GO SPECIAL ASSESSMENT 2005	003332	GO SPECIAL ASSESSMENT 2005	530000 - OTHER EXPENSES	\$ 113,561.00
				650000 - PRINCIPAL & INTEREST	\$ -
			GO SPECIAL ASSESSMENT 2005 Total		\$ 113,561.00
	GO SPECIAL ASSESSMENT 2005 Total				\$ 113,561.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
GO SPECIAL ASSESSMENT					
3333	2006	003333	GO SPECIAL ASSESSMENT 2006	530000 - OTHER EXPENSES	\$ 47,500.00
				650000 - PRINCIPAL & INTEREST	\$ -
			GO SPECIAL ASSESSMENT 2006 Total		\$ 47,500.00
	GO SPECIAL ASSESSMENT 2006 Total				\$ 47,500.00
2011 VARIOUS WTR AND					
3334	SWR SA	003334	2011 VARIOUS WTR AND SWR SA	530000 - OTHER EXPENSES	\$ 356,190.00
				650000 - PRINCIPAL & INTEREST	\$ -
			2011 VARIOUS WTR AND SWR SA Total		\$ 356,190.00
	2011 VARIOUS WTR AND SWR SA Total				\$ 356,190.00
2014 VARIOUS SPECIAL					
3335	ASSESSMNT	003335	2014 VARIOUS SPECIAL ASSESSMNT	530000 - OTHER EXPENSES	\$ 16,588.00
				650000 - PRINCIPAL & INTEREST	\$ -
			2014 VARIOUS SPECIAL ASSESSMNT Total		\$ 16,588.00
	2014 VARIOUS SPECIAL ASSESSMNT Total				\$ 16,588.00
COUNTY CAPITAL					
4007	IMPROVEMENT	004007	COUNTY CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 1,011,980.00
				650000 - PRINCIPAL & INTEREST	\$ -
				660000 - CAPITAL EXPENDITURES	\$ 11,500,793.00
			COUNTY CAPITAL IMPROVEMENT Total		\$ 12,512,773.00
	COUNTY CAPITAL IMPROVEMENT Total				\$ 12,512,773.00
PLANNING &					
4009	DEVELOPMENT	004009	PLANNING & DEVELOPMENT	530000 - OTHER EXPENSES	\$ 1,290,006.00
			PLANNING & DEVELOPMENT Total		\$ 1,290,006.00
	PLANNING & DEVELOPMENT Total				\$ 1,290,006.00
CTC CAPITAL					
4018	IMPROVEMENT	004018	CTC CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 891,250.00
				660000 - CAPITAL EXPENDITURES	\$ -
			CTC CAPITAL IMPROVEMENT Total		\$ 891,250.00
	CTC CAPITAL IMPROVEMENT Total				\$ 891,250.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
	ACCOUNTING & P/R HR				
4019	SYSTEM	004019	ACCOUNTING & P/R HR SYSTEM	530000 - OTHER EXPENSES	\$ 116,966.47
				660000 - CAPITAL EXPENDITURES	\$ -
			ACCOUNTING & P/R HR SYSTEM Total		\$ 116,966.47
	ACCOUNTING & P/R HR SYSTEM Total				\$ 116,966.47
	GENERAL DRAINAGE				
4020	IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	530000 - OTHER EXPENSES	\$ 6,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
			GENERAL DRAINAGE IMPROVEMENT Total		\$ 6,000.00
	GENERAL DRAINAGE IMPROVEMENT Total				\$ 6,000.00
6001	WATER REVENUE	141000	6001 ADMINISTRATION/WATER	511200 - REGULAR SALARY	\$ -
				520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 8,389,600.00
				650000 - PRINCIPAL & INTEREST	\$ 363,332.00
			6001 ADMINISTRATION/WATER Total		\$ 8,752,932.00
		142000	6001 DISTRIBUTION	530000 - OTHER EXPENSES	\$ 2,000,000.00
				660000 - CAPITAL EXPENDITURES	\$ 294,400.00
			6001 DISTRIBUTION Total		\$ 2,294,400.00
		143000	6001 TREATMENT/WATER	511200 - REGULAR SALARY	\$ 678,900.00
				511700 - BARGAINING UNIT SALARY	\$ 573,100.00
				512100 - OVERTIME	\$ 95,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 475,042.00
				530000 - OTHER EXPENSES	\$ 3,466,375.00
				660000 - CAPITAL EXPENDITURES	\$ 34,835.00
			6001 TREATMENT/WATER Total		\$ 5,323,252.00
	WATER REVENUE Total				\$ 16,370,584.00
6002	SEWER REVENUE	151000	6002 ADMINISTRATION/SEWER	511200 - REGULAR SALARY	\$ -
				520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 7,939,400.00
				650000 - PRINCIPAL & INTEREST	\$ 1,740,746.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
6002	SEWER REVENUE	151000	6002 ADMINISTRATION/SEWER Total		\$ 9,680,146.00
		152000	6002 COLLECTION	511200 - REGULAR SALARY	\$ 129,400.00
				511700 - BARGAINING UNIT SALARY	\$ 448,100.00
				512100 - OVERTIME	\$ 45,000.00
				520000 - FRINGES	\$ 239,558.00
				530000 - OTHER EXPENSES	\$ 2,260,952.00
				660000 - CAPITAL EXPENDITURES	\$ 100,000.00
			6002 COLLECTION Total		\$ 3,223,010.00
		153000	6002 TREATMENT/SEWER	511200 - REGULAR SALARY	\$ 385,510.00
				511700 - BARGAINING UNIT SALARY	\$ 631,850.00
				512100 - OVERTIME	\$ 90,400.00
				520000 - FRINGES	\$ 314,743.00
				530000 - OTHER EXPENSES	\$ 3,138,420.00
				660000 - CAPITAL EXPENDITURES	\$ 341,000.00
			6002 TREATMENT/SEWER Total		\$ 4,901,923.00
		154000	6002 WASTE WATER LAB	511200 - REGULAR SALARY	\$ 116,100.00
				511700 - BARGAINING UNIT SALARY	\$ 115,400.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 68,905.00
				530000 - OTHER EXPENSES	\$ 265,000.00
			6002 WASTE WATER LAB Total		\$ 570,405.00
	SEWER REVENUE Total				\$ 18,375,484.00
	WATER & SEWER				
6003	COMBINED SERVICES	161000	6003 ADMINISTRATION/WTR & SWR	511200 - REGULAR SALARY	\$ 217,200.00
				520000 - FRINGES	\$ 58,876.00
				530000 - OTHER EXPENSES	\$ 475,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
			6003 ADMINISTRATION/WTR & SWR Total		\$ 751,076.00
		162000	6003 ACCOUNTING	511200 - REGULAR SALARY	\$ 84,354.00
				511800 - TEMPORARY EMPL SALARY	\$ 25,289.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation		
6003	WATER & SEWER	162000	6003 ACCOUNTING	520000 - FRINGES	\$ 25,770.00		
				530000 - OTHER EXPENSES	\$ 44,800.00		
				660000 - CAPITAL EXPENDITURES	\$ -		
		6003 ACCOUNTING Total					\$ 180,213.00
		163000	6003 CONSTRUCTION ENGINEERING			511200 - REGULAR SALARY	\$ 381,200.00
						511700 - BARGAINING UNIT SALARY	\$ 246,800.00
						512100 - OVERTIME	\$ 5,000.00
						520000 - FRINGES	\$ 234,242.00
						530000 - OTHER EXPENSES	\$ 55,000.00
						660000 - CAPITAL EXPENDITURES	\$ 44,000.00
		6003 CONSTRUCTION ENGINEERING Total					\$ 966,242.00
		164000	6003 OFF OF ENVIRONMNT QUALITY			511200 - REGULAR SALARY	\$ 121,400.00
						512100 - OVERTIME	\$ 1,380.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGES	\$ 33,762.00
530000 - OTHER EXPENSES	\$ 258,571.00						
6003 OFF OF ENVIRONMNT QUALITY Total					\$ 415,113.00		
165000	6003 CUSTOMER SVC/WTR & SWR			511200 - REGULAR SALARY	\$ 238,480.00		
				520000 - FRINGES	\$ 118,529.00		
				530000 - OTHER EXPENSES	\$ 285,000.00		
6003 CUSTOMER SVC/WTR & SWR Total					\$ 642,009.00		
167000	6003 MAINTENANCE/WTR & SWR			511200 - REGULAR SALARY	\$ 514,680.00		
				511700 - BARGAINING UNIT SALARY	\$ 993,460.00		
				512100 - OVERTIME	\$ 133,000.00		
				520000 - FRINGES	\$ 551,997.00		
				530000 - OTHER EXPENSES	\$ 78,470.00		
6003 MAINTENANCE/WTR & SWR Total					\$ 2,271,607.00		
WATER & SEWER COMBINED SERVICES Total					\$ 5,226,260.00		
6004	STORM WATER FUND	169000	6004 STORM WATER	511200 - REGULAR SALARY	\$ -		
				520000 - FRINGES	\$ 63,126.00		
				6004 STORM WATER Total			

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
6004	STORM WATER FUND Total				\$ 63,126.00
	MIAMI TRAILS				
6005	STORMWATER	169420	6005 MIAMI TRAILS STORMWATER	511200 - REGULAR SALARY	\$ 5,000.00
				520000 - FRINGES	\$ 1,436.00
				530000 - OTHER EXPENSES	\$ 60,000.00
				650000 - PRINCIPAL & INTEREST	\$ 10,600.00
				660000 - CAPITAL EXPENDITURES	\$ -
			6005 MIAMI TRAILS STORMWATER Total		\$ 77,036.00
	MIAMI TRAILS STORMWATER Total				
					\$ 77,036.00
	HARVEST RIDGE STORM				
6007	WATER	169422	6007 HARVEST RIDGE STORMWATER	530000 - OTHER EXPENSES	\$ 33,430.00
			6007 HARVEST RIDGE STORMWATER Total		\$ 33,430.00
	HARVEST RIDGE STORM WATER Total				
					\$ 33,430.00
6401	WATER CONSTRUCTION	006401	WATER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 8,079,054.00
				660000 - CAPITAL EXPENDITURES	\$ -
			WATER CONSTRUCTION Total		\$ 8,079,054.00
	WATER CONSTRUCTION Total				
					\$ 8,079,054.00
6402	SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 11,009,500.00
				660000 - CAPITAL EXPENDITURES	\$ -
			SEWER CONSTRUCTION Total		\$ 11,009,500.00
	SEWER CONSTRUCTION Total				
					\$ 11,009,500.00
	CC DEVELOPMENTAL				
7000	DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	511200 - REGULAR SALARY	\$ 3,650,000.00
				511700 - BARGAINING UNIT SALARY	\$ 4,100,000.00
				511800 - TEMPORARY EMPL SALARY	\$ 130,000.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ 40,000.00
				520000 - FRINGES	\$ 2,800,000.00
				530000 - OTHER EXPENSES	\$ 9,250,000.00
				660000 - CAPITAL EXPENDITURES	\$ -
			BOARD OF DEVELOPMENTAL DISABILITIES Total		\$ 19,975,000.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
7000	CC DEVELOPMENTAL DISABILITIES Total				\$ 19,975,000.00
	DISABILITIES RESIDENTIAL				
7011	- SRF	010002	7011 DISABILITIES RESIDENTIAL	530000 - OTHER EXPENSES	\$ 2,250,000.00
			7011 DISABILITIES RESIDENTIAL Total		\$ 2,250,000.00
	DISABILITIES RESIDENTIAL - SRF Total				\$ 2,250,000.00
	CCADA & MENTAL				
7100	HEALTH BOARD -	871000	COMMUNITY MENTAL HEALTH	511200 - REGULAR SALARY	\$ 347,470.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 86,983.00
				530000 - OTHER EXPENSES	\$ 7,953,431.00
				650000 - PRINCIPAL & INTEREST	\$ -
				660000 - CAPITAL EXPENDITURES	\$ -
			COMMUNITY MENTAL HEALTH Total		\$ 8,387,884.00
		871622	COMMUNITY MENTAL HEALTH	530000 - OTHER EXPENSES	\$ -
			COMMUNITY MENTAL HEALTH Total		\$ -
	CCADA & MENTAL HEALTH BOARD - Total				\$ 8,387,884.00
	CHILD DAY TREATMENT -				
7161	DSF	007161	CHILD DAY TREATMENT - DSF	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 30,132.00
			CHILD DAY TREATMENT - DSF Total		\$ 30,132.00
	CHILD DAY TREATMENT - DSF Total				\$ 30,132.00
	FAMILY AND CHILDREN				
7400	FIRST	931000	7400 ADMINISTRATION/FCFC	511200 - REGULAR SALARY	\$ 320,227.00
				512100 - OVERTIME	\$ 5,000.00
				520000 - FRINGES	\$ 102,013.00
				530000 - OTHER EXPENSES	\$ 524,373.00
			7400 ADMINISTRATION/FCFC Total		\$ 951,613.00
		931690	7400 FCFC/EC3 FUN FAIR	530000 - OTHER EXPENSES	\$ 1,000.00
			7400 FCFC/EC3 FUN FAIR Total		\$ 1,000.00
	FAMILY AND CHILDREN FIRST Total				\$ 952,613.00
7500	SOIL & WATER DISTRICT	911000	7500 ADMINISTRATION/SOIL & WAT	511200 - REGULAR SALARY	\$ 307,167.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
7500	SOIL & WATER DISTRICT	911000	7500 ADMINISTRATION/SOIL & WAT	513300 - PYM IN LIEU OF HEALTH INS	\$ -
				520000 - FRINGES	\$ 149,008.00
				530000 - OTHER EXPENSES	\$ 218,896.00
				660000 - CAPITAL EXPENDITURES	\$ -
			7500 ADMINISTRATION/SOIL & WAT Total		\$ 675,071.00
	SOIL & WATER DISTRICT Total				\$ 675,071.00
	SOLID WASTE				
7600	MANAGEMENT	541000	7600 ADMIN/SOLID WASTE DIST	511200 - REGULAR SALARY	\$ 74,800.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 20,346.00
				530000 - OTHER EXPENSES	\$ 714,685.00
				660000 - CAPITAL EXPENDITURES	\$ -
			7600 ADMIN/SOLID WASTE DIST Total		\$ 809,831.00
	SOLID WASTE MANAGEMENT Total				\$ 809,831.00
	HEALTH INSURANCE				
8001	FUND	171000	8001 HEALTH INSURANCE	520000 - FRINGES	\$ 14,624,264.00
				530000 - OTHER EXPENSES	\$ 44,479.00
			8001 HEALTH INSURANCE Total		\$ 14,668,743.00
		172000	8001 INSURANCE ADMINISTRATION	511200 - REGULAR SALARY	\$ 70,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 17,626.00
				530000 - OTHER EXPENSES	\$ 3,372.00
			8001 INSURANCE ADMINISTRATION Total		\$ 90,998.00
		173000	8001 EMPLOYEE ASSISTANCE	520000 - FRINGES	\$ 27,500.00
			8001 EMPLOYEE ASSISTANCE Total		\$ 27,500.00
		174000	8001 WELLNESS PROGRAM	520000 - FRINGES	\$ 100,000.00
				530000 - OTHER EXPENSES	\$ 10,300.00
			8001 WELLNESS PROGRAM Total		\$ 110,300.00
	HEALTH INSURANCE FUND Total				\$ 14,897,541.00
8002	FLEET MAINTENANCE	176000	8002 FLEET MAINTENANCE	511200 - REGULAR SALARY	\$ 209,445.00
				512100 - OVERTIME	\$ 8,000.00

2020 ANNUAL APPROPRIATION
RESOLUTION 191-19
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	Budget Group	2020 Appropriation
8002	FLEET MAINTENANCE	176000	8002 FLEET MAINTENANCE	520000 - FRINGES	\$ 79,566.00
				530000 - OTHER EXPENSES	\$ 1,258,743.00
			8002 FLEET MAINTENANCE Total		\$ 1,555,754.00
	FLEET MAINTENANCE Total				\$ 1,555,754.00
8003	TELECOMMUNICATIONS	177000	8003 TELECOMMUNICATION SERVICE	511200 - REGULAR SALARY	\$ 94,710.00
				512100 - OVERTIME	\$ 1,000.00
				520000 - FRINGES	\$ 30,804.00
				530000 - OTHER EXPENSES	\$ 815,900.00
			8003 TELECOMMUNICATION SERVICE Total		\$ 942,414.00
	TELECOMMUNICATIONS Total				\$ 942,414.00
	WORKERS' COMPENSATION PROGRAM				
8004	PROGRAM	175000	8004 WORKERS COMPENSATION	511200 - REGULAR SALARY	\$ 116,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 1,029,167.00
				530000 - OTHER EXPENSES	\$ 39,715.00
			8004 WORKERS COMPENSATION Total		\$ 1,184,882.00
	WORKERS' COMPENSATION PROGRAM Total				\$ 1,184,882.00
Grand Total					\$ 270,435,413.10