

Moved by Mr(s). Humphrey, seconded by Mr(s). Corcoran

Recommendation that the Board of County Commissioners adopt Resolution Number 194-20 resolving to approve payment to vendors in the total amount of **\$1,587,543.73** for **Checks Dated December 28, 2020**, as presented by the County Auditor on 12/28/2020, and further authorizing the County Auditor to issue warrants for same pursuant to Section 319.16 of the Ohio Revised Code.

Upon roll call on the foregoing motion, the vote was as follows:

David L. Painter,	<u>Yes</u>
Edwin H. Humphrey,	<u>Aye</u>
Claire B. Corcoran,	<u>Yes</u>

Date Adopted: December 28, 2020

David L. Painter

David L. Painter, President

Edwin H. Humphrey

Edwin H. Humphrey, Vice-President

Claire B. Corcoran

~~Pursuant to and in compliance with House~~
Claire B. Corcoran, Member
of the 133rd Ohio General Assembly
effective 03/27/20 through 12/01/20.

Thomas J. Eigel, County Administrator

The Board of County Commissioners of Clermont County, Ohio, meet in Regular Session on the 28th day of December, 2020, at its regular place of meeting with the following members present:

David L. Painter, President
Edwin H. Humphrey, Vice President
Claire B. Corcoran, Member

Mr./Ms. Humphrey introduced the following resolution and moved its passage:

RESOLUTION NO. 195-20

**RESOLUTION AMENDING THE RULES AND REGULATIONS OF
THE CLERMONT COUNTY WATER RESOURCES DEPARTMENT
WATER AND SEWER USE RATES**

WHEREAS, the Board of County Commissioners of Clermont County (herein after "The Board") has established the Clermont County Water Resources Department for the purpose of operating a Waterworks System and Sewer System within the County; and

WHEREAS, the Board has promulgated and approved Rules and Regulations of the Clermont County Water Resources Department governing the operations of Waterworks and Sewer Systems in the County; and

WHEREAS, the Board has amended the Rules and Regulations of the Clermont County Water Resources Department from time to time to provide for water and sewer rates and charges, including minimum charges, necessary to operate, maintain, cover debt payments and provide replacements of capital required for the Water Resources Department, the most recent amendment done under Resolution 34-15, April 1, 2015, and

WHEREAS, the Clermont County Water Resources Department has reviewed the operation, maintenance, replacement, future capital plans and debt expenses of the County Waterworks and Wastewater Systems and has submitted revised schedules of water and sewer rates and charges necessary to support the expenses to be incurred in connection therewith through calendar year 2025, as identified on Exhibits A, B, C, D and E.

NOW, THEREFORE, BE IT RESOLVED; by the Board of County Commissioners of Clermont County, Ohio, with at least two-thirds of its elected members thereto concurring as follows:

SECTION I

That Schedule 4, Water and Sewer Use Rates, of the Rules and Regulations governing the operation of the County Water Resources Department, be and are hereby further amended to read as set forth in the attached Exhibits A, B, C, D and E, with such amendments to be effective May 1, 2021, May 1, 2022, May 1, 2023, May 1, 2024 and May 1, 2025, respectively, as identified on the Exhibits and in accordance with Sections 6103.02 and 6117.02 of the Ohio Revised Code.

SECTION II

That the only deviations from these charges, as shown on the attached Exhibits A, B, C, D and E, shall be accomplished by official legislative action of the Board of County Commissioners.

SECTION III

That the Rules and Regulations of the Clermont County Water Resources Department be amended to provide revised Water and Sewer Use Rates as outlined on the attached Exhibits A, B, C, D and E, and the same are hereby adopted as part of the Rules and Regulations of the Clermont County Water Resources Department.

SECTION IV

That all existing provisions for water and sewer rates and charges in conflict herewith be and the same are hereby repealed.

SECTION V

That a copy of this Resolution be certified to the Director of Utilities for appropriate incorporation in said Rules and Regulations.

SECTION VI

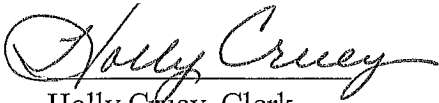
That the Board of County Commissioners hereby finds and determines that all formal actions relative to the passage of this resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of its Committees if any which resulted in formal action, were taken in meetings open to the public, in full compliance with applicable legal requirements, including section 121.22 of the Ohio Revised Code.

Mr./Ms. Corcoran seconded the motion and upon call of the roll, the vote resulted as follows:

Mr. Painter Yes
Mr. Humprey Aye
Ms. Corcoran Yes

This resolution was duly passed on the 28th day of December, 2020.

ATTEST:



Holly Cruey, Clerk
Board of County Commissioners

This Resolution was approved as to form by the
Office of the Clermont County Prosecutor

See attached email correspondence
Allan Edwards
Assistant Prosecuting Attorney

Date: _____

Schedule 4

Water and Sewer Use Rates

Water Use Rates

The charges for and the amount to be paid for water used, as determined by metering of the water, shall be computed in accordance with the following schedule:

Minimum Water Service Charges:

All water service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
¾" Residential	5,000 gallons	\$ 17.25	\$ 3.45
¾" Commercial	8,000 gallons	\$ 27.60	\$ 3.45
1"	20,000 gallons	\$ 69.00	\$ 3.45
1 ½"	40,000 gallons	\$ 138.00	\$ 3.45
2"	64,000 gallons	\$ 220.80	\$ 3.45
3"	128,000 gallons	\$ 441.60	\$ 3.45
4"	200,000 gallons	\$ 690.00	\$ 3.45
6"	400,000 gallons	\$ 1,380.00	\$ 3.45
8"	640,000 gallons	\$ 2,208.00	\$ 3.45
10"	920,000 gallons	\$ 3,174.00	\$ 3.45
Multifamily per residential unit	5,000 gallons per unit	\$ 17.25 per unit	\$ 3.45

Water Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Minimum to 1.5(X)	\$3.80
1.5(X) to 2.0(X)	\$4.14
Over 2.0(X)	\$4.49

X – greater of Highest Winter Usage or the meter minimum

Highest Winter Usage – Established individually by account on an annual basis.

Read periods from January-April are Winter Usage bills.

The larger consumption of the customers' two winter bills sets the Highest Winter Usage for that customer for the following 12 month period (May-April).

Winter Usage for new customers is to be established during their first full bi-monthly billing period.

Public Water Supplier Systems:

Usage Range	Rate per 1000 Gallons Usage
Minimum(per contract)	\$2.72
Over minimum	\$2.72

Temporary Water – Metered As detailed above based on meter size
Temporary Water – Not metered \$200.00 per day

Sewer Use Rates

The charges for sewer service provided by the District shall be based on the amount of metered water used, as established by the Board pursuant to the following methodology:

Formulas

1. Basic User Charge Formula: $UC = OMR/BG = \$/1000$ gallons
 UC - User Charge
 OMR - Operation, Maintenance and Replacement Cost
 BG - Billable Gallons, in thousands of gallons

2. Basic Sewer Service Charge:
 $SSC = UC + ((DS + OCC)/BG) = \$/1000$ gallons
 SSC - Sewer Service Charge per thousand gallons
 DS - Debt Service
 OCC - Other Capital Cost

3. Rate Adjustment:
 RA = Annual increase/decreased costs for Electric, Chemicals, Gas, Sludge Disposal per 1000 gallons billable.

4. Billing Charge:
 $BC = Q * (SSC (+/-) RA + (S_{u/p 1} + S_{u/p 2} + S_{u/p 3} + Etc.))$
 Q = Quantity of water used during the period
 $S_{u/p}$ = Surcharge for extra strength pollutants (See Schedule 7)

Sewer Rates:

The charges for and the amount to be paid for sewer services, as determined by metering of the water or waste discharge, shall be computed in accordance with the following:

Minimum Sewer Service Charges:

All sewer service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
3/4" Residential	5,000 gallons	\$ 22.80	\$ 4.56
3/4" Commercial	8,000 gallons	\$ 36.48	\$ 4.56
1"	20,000 gallons	\$ 91.20	\$ 4.56
1 1/2"	40,000 gallons	\$ 182.40	\$ 4.56
2"	64,000 gallons	\$ 291.84	\$ 4.56
3"	128,000 gallons	\$ 583.68	\$ 4.56
4"	200,000 gallons	\$ 912.00	\$ 4.56
6"	400,000 gallons	\$ 1,824.00	\$ 4.56
8"	640,000 gallons	\$ 2,918.40	\$ 4.56
10"	920,000 gallons	\$ 4,195.20	\$ 4.56
Multifamily per residential unit	5,000 gallons per unit	\$ 22.80 per unit	\$ 4.56

Sewer Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Over minimum	\$ 4.56

Seasonal Billings

Seasonal billing periods are established for residential users to provide an equitable means of billing sewer charges during summer months.

1. Sewer bills issued for read periods in May, June, July, August, September, October, November and December are to be Summer Cap bills
2. Sewer bills issued for read periods in January, February, March and April are to be Winter Usage bills.
3. Summer Cap bills shall not be less than minimum. Summer Cap bills shall not exceed highest Winter Usage bill of that year. Highest Winter Usage is to be established annually.
4. During non-summer periods, read periods January through April, sewer billing will be based on the actual metered volume of water used or waste discharged by a customer or the appropriate minimum for a non-metered customer.
5. Summer Cap for new residential customers is to be established during their first full bi-monthly billing period.

Schedule 4

Water and Sewer Use Rates

Water Use Rates

The charges for and the amount to be paid for water used, as determined by metering of the water, shall be computed in accordance with the following schedule:

Minimum Water Service Charges:

All water service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
¾" Residential	5,000 gallons	\$ 18.80	\$ 3.76
¾" Commercial	8,000 gallons	\$ 30.08	\$ 3.76
1"	20,000 gallons	\$ 75.20	\$ 3.76
1 ½"	40,000 gallons	\$ 150.40	\$ 3.76
2"	64,000 gallons	\$ 240.64	\$ 3.76
3"	128,000 gallons	\$ 481.28	\$ 3.76
4"	200,000 gallons	\$ 752.00	\$ 3.76
6"	400,000 gallons	\$ 1,504.00	\$ 3.76
8"	640,000 gallons	\$ 2,406.40	\$ 3.76
10"	920,000 gallons	\$ 3,459.20	\$ 3.76
Multifamily per residential unit	5,000 gallons per unit	\$ 18.80 per unit	\$ 3.76

Water Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Minimum to 1.5(X)	\$4.14
1.5(X) to 2.0(X)	\$4.51
Over 2.0(X)	\$4.89

X – greater of Highest Winter Usage or the meter minimum

Highest Winter Usage – Established individually by account on an annual basis.

Read periods from January-April are Winter Usage bills.

The larger consumption of the customers' two winter bills sets the Highest Winter Usage for that customer for the following 12 month period (May-April).

Winter Usage for new customers is to be established during their first full bi-monthly billing period.

Public Water Supplier Systems:

Usage Range	Rate per 1000 Gallons Usage
Minimum(per contract)	\$2.97
Over minimum	\$2.97

Temporary Water – Metered As detailed above based on meter size
 Temporary Water – Not metered \$200.00 per day

Sewer Use Rates

The charges for sewer service provided by the District shall be based on the amount of metered water used, as established by the Board pursuant to the following methodology:

Formulas

1. Basic User Charge Formula: $UC = OMR/BG = \$/1000$ gallons
 UC - User Charge
 OMR - Operation, Maintenance and Replacement Cost
 BG - Billable Gallons, in thousands of gallons

2. Basic Sewer Service Charge:
 $SSC = UC + ((DS + OCC)/BG) = \$/1000$ gallons
 SSC - Sewer Service Charge per thousand gallons
 DS - Debt Service
 OCC - Other Capital Cost

3. Rate Adjustment:
 $RA = \text{Annual increase/decreased costs for Electric, Chemicals, Gas, Sludge Disposal per 1000 gallons billable.}$

4. Billing Charge:
 $BC = Q * (SSC (+/-) RA + (S_{u/p1} + S_{u/p2} + S_{u/p3} + \text{Etc.}))$
 Q = Quantity of water used during the period
 $S_{u/p}$ = Surcharge for extra strength pollutants (See Schedule 7)

Sewer Rates:

The charges for and the amount to be paid for sewer services, as determined by metering of the water or waste discharge, shall be computed in accordance with the following:

Minimum Sewer Service Charges:

All sewer service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
¾" Residential	5,000 gallons	\$ 23.40	\$ 4.68
¾" Commercial	8,000 gallons	\$ 37.44	\$ 4.68
1"	20,000 gallons	\$ 93.60	\$ 4.68
1 ½"	40,000 gallons	\$ 187.20	\$ 4.68
2"	64,000 gallons	\$ 299.52	\$ 4.68
3"	128,000 gallons	\$ 599.04	\$ 4.68
4"	200,000 gallons	\$ 936.00	\$ 4.68
6"	400,000 gallons	\$ 1,872.00	\$ 4.68
8"	640,000 gallons	\$ 2,995.20	\$ 4.68
10"	920,000 gallons	\$ 4,305.60	\$ 4.68
Multifamily per residential unit	5,000 gallons per unit	\$ 23.40 per unit	\$ 4.68

Sewer Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Over minimum	\$ 4.68

Seasonal Billings

Seasonal billing periods are established for residential users to provide an equitable means of billing sewer charges during summer months.

1. Sewer bills issued for read periods in May, June, July, August, September, October, November and December are to be Summer Cap bills
2. Sewer bills issued for read periods in January, February, March and April are to be Winter Usage bills.
3. Summer Cap bills shall not be less than minimum. Summer Cap bills shall not exceed highest Winter Usage bill of that year. Highest Winter Usage is to be established annually.
4. During non-summer periods, read periods January through April, sewer billing will be based on the actual metered volume of water used or waste discharged by a customer or the appropriate minimum for a non-metered customer.
5. Summer Cap for new residential customers is to be established during their first full bi-monthly billing period.

Schedule 4

Water and Sewer Use Rates

Water Use Rates

The charges for and the amount to be paid for water used, as determined by metering of the water, shall be computed in accordance with the following schedule:

Minimum Water Service Charges:

All water service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
3/4" Residential	5,000 gallons	\$ 20.55	\$ 4.11
3/4" Commercial	8,000 gallons	\$ 32.88	\$ 4.11
1"	20,000 gallons	\$ 82.80	\$ 4.11
1 1/2"	40,000 gallons	\$ 164.40	\$ 4.11
2"	64,000 gallons	\$ 263.04	\$ 4.11
3"	128,000 gallons	\$ 526.08	\$ 4.11
4"	200,000 gallons	\$ 822.00	\$ 4.11
6"	400,000 gallons	\$ 1,644.00	\$ 4.11
8"	640,000 gallons	\$ 2,630.40	\$ 4.11
10"	920,000 gallons	\$ 3,781.20	\$ 4.11
Multifamily per residential unit	5,000 gallons per unit	\$ 20.55 per unit	\$ 4.11

Water Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Minimum to 1.5(X)	\$4.52
1.5(X) to 2.0(X)	\$4.93
Over 2.0(X)	\$5.34

X – greater of Highest Winter Usage or the meter minimum

Highest Winter Usage – Established individually by account on an annual basis.

Read periods from January-April are Winter Usage bills.

The larger consumption of the customers' two winter bills sets the Highest Winter Usage for that customer for the following 12 month period (May-April).

Winter Usage for new customers is to be established during their first full bi-monthly billing period.

Public Water Supplier Systems:

Usage Range	Rate per 1000 Gallons Usage
Minimum(per contract)	\$3.26
Over minimum	\$3.26

Temporary Water – Metered As detailed above based on meter size
 Temporary Water – Not metered \$200.00 per day

Sewer Use Rates

The charges for sewer service provided by the District shall be based on the amount of metered water used, as established by the Board pursuant to the following methodology:

Formulas

1. Basic User Charge Formula: $UC = OMR/BG = \$/1000$ gallons
 UC - User Charge
 OMR - Operation, Maintenance and Replacement Cost
 BG - Billable Gallons, in thousands of gallons

2. Basic Sewer Service Charge:
 $SSC = UC + ((DS + OCC)/BG) = \$/1000$ gallons
 SSC - Sewer Service Charge per thousand gallons
 DS - Debt Service
 OCC - Other Capital Cost

3. Rate Adjustment:
 $RA = \text{Annual increase/decreased costs for Electric, Chemicals, Gas, Sludge Disposal per 1000 gallons billable.}$

4. Billing Charge:
 $BC = Q * (SSC (+/-) RA + (S_{u/p 1} + S_{u/p 2} + S_{u/p 3} + \text{Etc.}))$
 Q = Quantity of water used during the period
 $S_{u/p}$ = Surcharge for extra strength pollutants (See Schedule 7)

Sewer Rates:

The charges for and the amount to be paid for sewer services, as determined by metering of the water or waste discharge, shall be computed in accordance with the following:

Minimum Sewer Service Charges:

All sewer service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
3/4" Residential	5,000 gallons	\$ 24.05	\$ 4.81
3/4" Commercial	8,000 gallons	\$ 38.48	\$ 4.81
1"	20,000 gallons	\$ 96.20	\$ 4.81
1 1/2"	40,000 gallons	\$ 192.40	\$ 4.81
2"	64,000 gallons	\$ 307.84	\$ 4.81
3"	128,000 gallons	\$ 615.68	\$ 4.81
4"	200,000 gallons	\$ 962.00	\$ 4.81
6"	400,000 gallons	\$ 1,924.00	\$ 4.81
8"	640,000 gallons	\$ 3,078.40	\$ 4.81
10"	920,000 gallons	\$ 4,425.20	\$ 4.81
Multifamily per residential unit	5,000 gallons per unit	\$ 24.05 per unit	\$ 4.81

Sewer Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Over minimum	\$ 4.81

Seasonal Billings

Seasonal billing periods are established for residential users to provide an equitable means of billing sewer charges during summer months.

1. Sewer bills issued for read periods in May, June, July, August, September, October, November and December are to be Summer Cap bills
2. Sewer bills issued for read periods in January, February, March and April are to be Winter Usage bills.
3. Summer Cap bills shall not be less than minimum. Summer Cap bills shall not exceed highest Winter Usage bill of that year. Highest Winter Usage is to be established annually.
4. During non-summer periods, read periods January through April, sewer billing will be based on the actual metered volume of water used or waste discharged by a customer or the appropriate minimum for a non-metered customer.
5. Summer Cap for new residential customers is to be established during their first full bi-monthly billing period.

Schedule 4
Water and Sewer Use Rates

Water Use Rates

The charges for and the amount to be paid for water used, as determined by metering of the water, shall be computed in accordance with the following schedule:

Minimum Water Service Charges:

All water service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
¾" Residential	5,000 gallons	\$ 22.45	\$ 4.49
¾" Commercial	8,000 gallons	\$ 35.92	\$ 4.49
1"	20,000 gallons	\$ 89.80	\$ 4.49
1 ½"	40,000 gallons	\$ 179.60	\$ 4.49
2"	64,000 gallons	\$ 287.36	\$ 4.49
3"	128,000 gallons	\$ 574.72	\$ 4.49
4"	200,000 gallons	\$ 898.00	\$ 4.49
6"	400,000 gallons	\$ 1,796.00	\$ 4.49
8"	640,000 gallons	\$ 2,873.60	\$ 4.49
10"	920,000 gallons	\$ 4,130.80	\$ 4.49
Multifamily per residential unit	5,000 gallons per unit	\$ 22.45 per unit	\$ 4.49

Water Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Minimum to 1.5(X)	\$4.94
1.5(X) to 2.0(X)	\$5.39
Over 2.0(X)	\$5.84

X – greater of Highest Winter Usage or the meter minimum

Highest Winter Usage – Established individually by account on an annual basis.

Read periods from January-April are Winter Usage bills.

The larger consumption of the customers' two winter bills sets the Highest Winter Usage for that customer for the following 12 month period (May-April).

Winter Usage for new customers is to be established during their first full bi-monthly billing period.

Public Water Supplier Systems:

Usage Range	Rate per 1000 Gallons Usage
Minimum(per contract)	\$3.57
Over minimum	\$3.57

Temporary Water – Metered As detailed above based on meter size
Temporary Water – Not metered \$200.00 per day

Sewer Use Rates

The charges for sewer service provided by the District shall be based on the amount of metered water used, as established by the Board pursuant to the following methodology:

Formulas

1. Basic User Charge Formula: $UC = OMR/BG = \$/1000$ gallons
 UC - User Charge
 OMR - Operation, Maintenance and Replacement Cost
 BG - Billable Gallons, in thousands of gallons

2. Basic Sewer Service Charge:
 $SSC = UC + ((DS + OCC)/BG) = \$/1000$ gallons
 SSC - Sewer Service Charge per thousand gallons
 DS - Debt Service
 OCC - Other Capital Cost

3. Rate Adjustment:
 $RA = \text{Annual increase/decreased costs for Electric, Chemicals, Gas, Sludge Disposal per 1000 gallons billable.}$

4. Billing Charge:
 $BC = Q * (SSC (+/-) RA + (S_{u/p 1} + S_{u/p 2} + S_{u/p 3} + \text{Etc.}))$
 Q = Quantity of water used during the period
 $S_{u/p}$ = Surcharge for extra strength pollutants (See Schedule 7)

Sewer Rates:

The charges for and the amount to be paid for sewer services, as determined by metering of the water or waste discharge, shall be computed in accordance with the following:

Minimum Sewer Service Charges:

All sewer service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
¾" Residential	5,000 gallons	\$ 24.70	\$ 4.94
¾" Commercial	8,000 gallons	\$ 39.52	\$ 4.94
1"	20,000 gallons	\$ 98.80	\$ 4.94
1 ½"	40,000 gallons	\$ 197.60	\$ 4.94
2"	64,000 gallons	\$ 316.16	\$ 4.94
3"	128,000 gallons	\$ 632.32	\$ 4.94
4"	200,000 gallons	\$ 988.00	\$ 4.94
6"	400,000 gallons	\$ 1,976.00	\$ 4.94
8"	640,000 gallons	\$ 3,161.60	\$ 4.94
10"	920,000 gallons	\$ 4,544.80	\$ 4.94
Multifamily per residential unit	5,000 gallons per unit	\$ 24.70 per unit	\$ 4.94

Sewer Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Over minimum	\$ 4.94

Seasonal Billings

Seasonal billing periods are established for residential users to provide an equitable means of billing sewer charges during summer months.

1. Sewer bills issued for read periods in May, June, July, August, September, October, November and December are to be Summer Cap bills
2. Sewer bills issued for read periods in January, February, March and April are to be Winter Usage bills.
3. Summer Cap bills shall not be less than minimum. Summer Cap bills shall not exceed highest Winter Usage bill of that year. Highest Winter Usage is to be established annually.
4. During non-summer periods, read periods January through April, sewer billing will be based on the actual metered volume of water used or waste discharged by a customer or the appropriate minimum for a non-metered customer.
5. Summer Cap for new residential customers is to be established during their first full bi-monthly billing period.

Schedule 4

Water and Sewer Use Rates

Water Use Rates

The charges for and the amount to be paid for water used, as determined by metering of the water, shall be computed in accordance with the following schedule:

Minimum Water Service Charges:

All water service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
¾" Residential	5,000 gallons	\$ 24.50	\$ 4.90
¾" Commercial	8,000 gallons	\$ 39.20	\$ 4.90
1"	20,000 gallons	\$ 98.00	\$ 4.90
1 ½"	40,000 gallons	\$ 196.00	\$ 4.90
2"	64,000 gallons	\$ 313.60	\$ 4.90
3"	128,000 gallons	\$ 627.20	\$ 4.90
4"	200,000 gallons	\$ 980.00	\$ 4.90
6"	400,000 gallons	\$ 1,960.00	\$ 4.90
8"	640,000 gallons	\$ 3,136.00	\$ 4.90
10"	920,000 gallons	\$ 4,508.00	\$ 4.90
Multifamily per residential unit	5,000 gallons per unit	\$ 24.50 per unit	\$ 4.90

Water Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Minimum to 1.5(X)	\$5.39
1.5(X) to 2.0(X)	\$5.88
Over 2.0(X)	\$6.37

X – greater of Highest Winter Usage or the meter minimum

Highest Winter Usage – Established individually by account on an annual basis.

Read periods from January-April are Winter Usage bills.

The larger consumption of the customers' two winter bills sets the Highest Winter Usage for that customer for the following 12 month period (May-April).

Winter Usage for new customers is to be established during their first full bi-monthly billing period.

Public Water Supplier Systems:

Usage Range	Rate per 1000 Gallons Usage
Minimum(per contract)	\$3.90
Over minimum	\$3.90

Temporary Water – Metered As detailed above based on meter size
Temporary Water – Not metered \$200.00 per day

Sewer Use Rates

The charges for sewer service provided by the District shall be based on the amount of metered water used, as established by the Board pursuant to the following methodology:

Formulas

1. Basic User Charge Formula: $UC = OMR/BG = \$/1000$ gallons
 UC - User Charge
 OMR - Operation, Maintenance and Replacement Cost
 BG - Billable Gallons, in thousands of gallons

2. Basic Sewer Service Charge:
 $SSC = UC + ((DS + OCC)/BG) = \$/1000$ gallons
 SSC - Sewer Service Charge per thousand gallons
 DS - Debt Service
 OCC - Other Capital Cost

3. Rate Adjustment:
 RA = Annual increase/decreased costs for Electric, Chemicals, Gas, Sludge Disposal per 1000 gallons billable.

4. Billing Charge:
 $BC = Q * (SSC (+/-) RA + (S_{u/p 1} + S_{u/p 2} + S_{u/p 3} + \text{Etc.}))$
 Q = Quantity of water used during the period
 $S_{u/p}$ = Surcharge for extra strength pollutants (See Schedule 7)

Sewer Rates:

The charges for and the amount to be paid for sewer services, as determined by metering of the water or waste discharge, shall be computed in accordance with the following:

Minimum Sewer Service Charges:

All sewer service branches or connections shall be subject to a minimum bi-monthly charge based on the size of the water meter or on the number of residential units served by one meter, whichever is greater, as set forth in the following table:

Meter Size	Bi-Monthly Usage included in minimum	Bi-Monthly Minimum Charges	Rate per 1000 gallons
¾" Residential	5,000 gallons	\$ 25.35	\$ 5.07
¾" Commercial	8,000 gallons	\$ 40.56	\$ 5.07
1"	20,000 gallons	\$ 101.40	\$ 5.07
1 ½"	40,000 gallons	\$ 202.80	\$ 5.07
2"	64,000 gallons	\$ 324.48	\$ 5.07
3"	128,000 gallons	\$ 648.96	\$ 5.07
4"	200,000 gallons	\$ 1,014.00	\$ 5.07
6"	400,000 gallons	\$ 2,028.00	\$ 5.07

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8"	640,000 gallons	\$ 3,244.80	\$ 5.07
10"	920,000 gallons	\$ 4,664.40	\$ 5.07
Multifamily per residential unit	5,000 gallons per unit	\$ 25.35 per unit	\$ 5.07

Sewer Rates for consumptions in excess of minimum:

Usage Range	Rate per 1000 Gallons Usage
Over minimum	\$ 5.07

Seasonal Billings

Seasonal billing periods are established for residential users to provide an equitable means of billing sewer charges during summer months.

1. Sewer bills issued for read periods in May, June, July, August, September, October, November and December are to be Summer Cap bills
2. Sewer bills issued for read periods in January, February, March and April are to be Winter Usage bills.
3. Summer Cap bills shall not be less than minimum. Summer Cap bills shall not exceed highest Winter Usage bill of that year. Highest Winter Usage is to be established annually.
4. During non-summer periods, read periods January through April, sewer billing will be based on the actual metered volume of water used or waste discharged by a customer or the appropriate minimum for a non-metered customer.
5. Summer Cap for new residential customers is to be established during their first full bi-monthly billing period.