

**2024 ANNUAL APPROPRIATION RESOLUTION 181-23
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	Org Desc	Budget Group	2024 Annual Appropriation
1000	GENERAL FUND	011000	1000 ADMINISTRATION/AUDITOR	511100 - ELECTED OFFICIAL SALARY	\$ 112,188.00
				511200 - REGULAR SALARY	\$ 816,001.00
				512100 - OVERTIME	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 301,315.00
				530000 - OTHER EXPENSES	\$ 376,485.00
				1000 ADMINISTRATION/AUDITOR Total	\$ 1,605,989.00
		012000	1000 AUDIT	530000 - OTHER EXPENSES	\$ 86,000.00
				1000 AUDIT Total	\$ 86,000.00
		014000	1000 TAX MAP	511200 - REGULAR SALARY	\$ 116,342.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 39,784.00
				530000 - OTHER EXPENSES	\$ 10,964.00
				1000 TAX MAP Total	\$ 167,090.00
		016000	1000 BUDGET COMMISSION	530000 - OTHER EXPENSES	\$ 1,067.00
				1000 BUDGET COMMISSION Total	\$ 1,067.00
		031000	BOARD OF COUNTY COMMISSIONERS	511100 - ELECTED OFFICIAL SALARY	\$ 300,864.00
				511200 - REGULAR SALARY	\$ 776,500.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 328,250.00
				530000 - OTHER EXPENSES	\$ 90,700.00
		BOARD OF COUNTY COMMISSIONERS Total	\$ 1,496,314.00		
		031302	1000 RISK MANAGEMENT	530000 - OTHER EXPENSES	\$ 1,412,824.00
1000 RISK MANAGEMENT Total	\$ 1,412,824.00				
032328	1000 LEG & EXEC/OPERATING	530000 - OTHER EXPENSES	\$ 620,381.00		
		1000 LEG & EXEC/OPERATING Total	\$ 620,381.00		
032329	1000 LEG & EXEC/NONOPERATING	530000 - OTHER EXPENSES	\$ 453,770.00		
		1000 LEG & EXEC/NONOPERATING Total	\$ 453,770.00		
032400	1000 STORM WATER	530000 - OTHER EXPENSES	\$ 140,000.00		
		1000 STORM WATER Total	\$ 140,000.00		
033328	1000 JUDICIAL OPERATING	530000 - OTHER EXPENSES	\$ 32,507.00		
		1000 JUDICIAL OPERATING Total	\$ 32,507.00		
033329	1000 JUDICIAL NON-OPERATING	530000 - OTHER EXPENSES	\$ 96,054.00		
		1000 JUDICIAL NON-OPERATING Total	\$ 96,054.00		
034328	1000 PUBLIC SAFETY OPERATING	530000 - OTHER EXPENSES	\$ 110,450.00		
		1000 PUBLIC SAFETY OPERATING Total	\$ 110,450.00		
034329	1000 PUBLIC SAFETY NONOPERAT	530000 - OTHER EXPENSES	\$ 25,000.00		
		1000 PUBLIC SAFETY NONOPERAT Total	\$ 25,000.00		
035328	1000 HUMAN SERVICES OPERATING	530000 - OTHER EXPENSES	\$ 781,704.00		
		1000 HUMAN SERVICES OPERATING Total	\$ 781,704.00		
036328	1000 HEALTH OPERATING	530000 - OTHER EXPENSES	\$ 623,114.00		

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1000	GENERAL FUND	036328	1000 HEALTH OPERATING Total		\$ 623,114.00
		039000	1000 HEALTH	530000 - OTHER EXPENSES	\$ 695,470.00
			1000 HEALTH Total		\$ 695,470.00
		041000	1000 TB CLINIC	530000 - OTHER EXPENSES	\$ 45,000.00
			1000 TB CLINIC Total		\$ 45,000.00
		044000	1000 OFFICE OF MGMNT & BUDGET	511200 - REGULAR SALARY	\$ 308,512.00
				511800 - TEMPORARY EMPL SALARY	\$ 33,833.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 122,837.00
				530000 - OTHER EXPENSES	\$ 16,163.00
			1000 OFFICE OF MGMNT & BUDGET Total		\$ 481,345.00
		045000	1000 PUBLIC INFORMATION	511200 - REGULAR SALARY	\$ 95,151.00
				520000 - FRINGES	\$ 32,692.00
				530000 - OTHER EXPENSES	\$ 17,300.00
			1000 PUBLIC INFORMATION Total		\$ 145,143.00
		046000	1000 HUMAN RESOURCES	511200 - REGULAR SALARY	\$ 270,049.00
				520000 - FRINGES	\$ 92,738.00
				530000 - OTHER EXPENSES	\$ 26,000.00
			1000 HUMAN RESOURCES Total		\$ 388,787.00
		046301	1000 MAILROOM	511200 - REGULAR SALARY	\$ 16,496.00
				520000 - FRINGES	\$ 6,306.00
				530000 - OTHER EXPENSES	\$ 12,650.00
			1000 MAILROOM Total		\$ 35,452.00
		046305	1000 HUMAN RESOURCES/DJFS HR	511200 - REGULAR SALARY	\$ 76,266.00
				520000 - FRINGES	\$ 37,674.00
				530000 - OTHER EXPENSES	\$ 3,000.00
			1000 HUMAN RESOURCES/DJFS HR Total		\$ 116,940.00
		052000	1000 JAIL TREATMENT/ADMIN	511200 - REGULAR SALARY	\$ 32,834.00
				520000 - FRINGES	\$ 10,169.00
				530000 - OTHER EXPENSES	\$ 3,029.00
			1000 JAIL TREATMENT/ADMIN Total		\$ 46,032.00
		053328	1000 CRIMINAL JUST OPERATING	530000 - OTHER EXPENSES	\$ 220,000.00
			1000 CRIMINAL JUST OPERATING Total		\$ 220,000.00
		053329	1000 CRIMINAL JUST NONOPERAT	530000 - OTHER EXPENSES	\$ 70,000.00
			1000 CRIMINAL JUST NONOPERAT Total		\$ 70,000.00
		054000	1000 COMM ALTRNTIVE SENTENCING	530000 - OTHER EXPENSES	\$ 864,016.00
			1000 COMM ALTRNTIVE SENTENCING Total		\$ 864,016.00
		063000	1000 PLANNING & DEVELOP	511200 - REGULAR SALARY	\$ 72,893.00
				520000 - FRINGES	\$ 20,774.00
				530000 - OTHER EXPENSES	\$ 4,601.00
			1000 PLANNING & DEVELOP Total		\$ 98,268.00

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1000	GENERAL FUND	064000	1000 PLANNING COMMISSION	530000 - OTHER EXPENSES	\$ 5,000.00
			1000 PLANNING COMMISSION Total		\$ 5,000.00
		066000	1000 ADMIN/GIS DIVISION	511200 - REGULAR SALARY	\$ 224,928.00
				520000 - FRINGES	\$ 82,739.00
				530000 - OTHER EXPENSES	\$ 35,000.00
			1000 ADMIN/GIS DIVISION Total		\$ 342,667.00
		071329	1000 ECONOMIC DEV NONOPERATING	511200 - REGULAR SALARY	\$ 329,535.00
				520000 - FRINGES	\$ 97,176.00
				530000 - OTHER EXPENSES	\$ 240,000.00
			1000 ECONOMIC DEV NONOPERATING Total		\$ 666,711.00
		088329	1000 SW OH REGIONAL TRAIN CNTR	511200 - REGULAR SALARY	\$ 373,508.00
				512100 - OVERTIME	\$ 1,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGES	\$ 168,844.00
				530000 - OTHER EXPENSES	\$ 210,258.00
			1000 SW OH REGIONAL TRAIN CNTR Total		\$ 758,610.00
		101000	1000 FACILITIES	511200 - REGULAR SALARY	\$ 704,235.00
				512100 - OVERTIME	\$ 35,721.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 228,567.00
				530000 - OTHER EXPENSES	\$ 2,400,895.00
			1000 FACILITIES Total		\$ 3,369,418.00
		102000	1000 INFORMATION SYSTEMS DEPT	511200 - REGULAR SALARY	\$ 1,047,177.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 302,987.00
				530000 - OTHER EXPENSES	\$ 1,134,605.00
			1000 INFORMATION SYSTEMS DEPT Total		\$ 2,484,769.00
		103000	1000 RECORDS RETENTION	511200 - REGULAR SALARY	\$ 158,624.00
				512100 - OVERTIME	\$ -
				520000 - FRINGES	\$ 60,165.00
				530000 - OTHER EXPENSES	\$ 34,910.00
			1000 RECORDS RETENTION Total		\$ 253,699.00
		111000	1000 COMMUNICATION CENTER	511200 - REGULAR SALARY	\$ 288,300.00
				511700 - BARGAINING UNIT SALARY	\$ 1,210,658.00
				512100 - OVERTIME	\$ 25,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 445,791.00
				530000 - OTHER EXPENSES	\$ 1,361,616.00
			1000 COMMUNICATION CENTER Total		\$ 3,331,365.00
		122000	1000 BUILDING INSPECTION	511200 - REGULAR SALARY	\$ 1,077,345.00
				512100 - OVERTIME	\$ 1,000.00

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1000	GENERAL FUND	122000	1000 BUILDING INSPECTION	513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 337,141.00
				530000 - OTHER EXPENSES	\$ 356,460.00
			1000 BUILDING INSPECTION Total		\$ 1,771,946.00
191000	1000 ADMIN/BD OF ELECTION			511200 - REGULAR SALARY	\$ 569,981.00
				511600 - APPOINTED BOARD SALARY	\$ 68,054.00
				511800 - TEMPORARY EMPL SALARY	\$ 90,000.00
				512100 - OVERTIME	\$ 37,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 213,811.00
				530000 - OTHER EXPENSES	\$ 879,900.00
			1000 ADMIN/BD OF ELECTION Total		\$ 1,858,746.00
201000	1000 ADMIN/COURT OF APPEALS			530000 - OTHER EXPENSES	\$ 245,000.00
			1000 ADMIN/COURT OF APPEALS Total		\$ 245,000.00
211000	1000 ADMIN/CP CLERK OF CTS			511100 - ELECTED OFFICIAL SALARY	\$ 88,952.00
				511200 - REGULAR SALARY	\$ 709,184.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 282,849.00
				530000 - OTHER EXPENSES	\$ 146,514.00
			1000 ADMIN/CP CLERK OF CTS Total		\$ 1,227,499.00
231000	1000 ADMIN/COMMON PLEAS			511100 - ELECTED OFFICIAL SALARY	\$ 56,000.00
				511200 - REGULAR SALARY	\$ 1,159,124.00
				511800 - TEMPORARY EMPL SALARY	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 386,636.00
				530000 - OTHER EXPENSES	\$ 822,189.00
			1000 ADMIN/COMMON PLEAS Total		\$ 2,423,949.00
232000	1000 JURY COMMISSION			511200 - REGULAR SALARY	\$ 182,081.00
				511600 - APPOINTED BOARD SALARY	\$ 3,600.00
				520000 - FRINGES	\$ 64,159.00
				530000 - OTHER EXPENSES	\$ 13,800.00
			1000 JURY COMMISSION Total		\$ 263,640.00
241000	1000 ADULT PROB/COMMON PLEAS			511200 - REGULAR SALARY	\$ 1,526,509.00
				512100 - OVERTIME	\$ 1,000.00
				513200 - RETIREMENT PAYOUT	\$ 34,817.00
				520000 - FRINGES	\$ 500,320.00
				530000 - OTHER EXPENSES	\$ 102,510.00
			1000 ADULT PROB/COMMON PLEAS Total		\$ 2,165,156.00
251000	1000 ADMIN/DOMESTIC RELATIONS			511100 - ELECTED OFFICIAL SALARY	\$ 14,000.00
				511200 - REGULAR SALARY	\$ 636,720.00
				511400 - MAGISTRATES SALARY	\$ 430,721.00

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1000	GENERAL FUND	251000	1000 ADMIN/DOMESTIC RELATIONS	513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 334,137.00
				530000 - OTHER EXPENSES	\$ 47,680.00
			1000 ADMIN/DOMESTIC RELATIONS Total		\$ 1,463,258.00
271000	1000 ADMIN/JUVENILE CRT			511200 - REGULAR SALARY	\$ 1,458,203.00
				511400 - MAGISTRATES SALARY	\$ 411,488.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 605,041.00
				530000 - OTHER EXPENSES	\$ 615,000.00
			1000 ADMIN/JUVENILE CRT Total		\$ 3,094,732.00
281000	1000 JUVENILE DETENTION			511200 - REGULAR SALARY	\$ 1,801,060.00
				512100 - OVERTIME	\$ 135,000.00
				520000 - FRINGES	\$ 645,950.00
				530000 - OTHER EXPENSES	\$ 652,525.00
			1000 JUVENILE DETENTION Total		\$ 3,234,535.00
282000	1000 JUVENILE PROBATION			511200 - REGULAR SALARY	\$ 761,864.00
				512100 - OVERTIME	\$ 20,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 252,158.00
				530000 - OTHER EXPENSES	\$ 189,000.00
			1000 JUVENILE PROBATION Total		\$ 1,223,022.00
301000	1000 ADMIN/PROBATE CT			511100 - ELECTED OFFICIAL SALARY	\$ 14,000.00
				511200 - REGULAR SALARY	\$ 522,118.00
				511400 - MAGISTRATES SALARY	\$ 101,131.00
				512100 - OVERTIME	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 247,114.00
				530000 - OTHER EXPENSES	\$ 65,000.00
			1000 ADMIN/PROBATE CT Total		\$ 949,363.00
321000	1000 ADMIN/MUNI CLERK OF CTS			511100 - ELECTED OFFICIAL SALARY	\$ 128,673.00
				511200 - REGULAR SALARY	\$ 1,105,742.00
				512100 - OVERTIME	\$ 13,818.00
				520000 - FRINGES	\$ 439,242.00
				530000 - OTHER EXPENSES	\$ 139,410.00
			1000 ADMIN/MUNI CLERK OF CTS Total		\$ 1,826,885.00
341000	1000 ADMIN/MUNICIPAL COURT			511100 - ELECTED OFFICIAL SALARY	\$ 186,750.00
				511200 - REGULAR SALARY	\$ 571,914.00
				511400 - MAGISTRATES SALARY	\$ 47,744.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 304,041.00

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1000	GENERAL FUND	341000	1000 ADMIN/MUNICIPAL COURT	530000 - OTHER EXPENSES	\$ 157,800.00
			1000 ADMIN/MUNICIPAL COURT Total		
362000	1000 ELECTRONIC MONITORING			511200 - REGULAR SALARY	\$ 133,802.00
				520000 - FRINGES	\$ 71,335.00
				530000 - OTHER EXPENSES	\$ 40,079.00
			1000 ELECTRONIC MONITORING Total	\$ 245,216.00	
364000	1000 MUNICIPAL ADULT PROBATION			511200 - REGULAR SALARY	\$ 720,485.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 229,388.00
				530000 - OTHER EXPENSES	\$ 13,000.00
			1000 MUNICIPAL ADULT PROBATION Total	\$ 962,873.00	
366000	1000 MUNI ADULT PROB/COMM SRVC			511200 - REGULAR SALARY	\$ 100,065.00
				520000 - FRINGES	\$ 25,869.00
			1000 MUNI ADULT PROB/COMM SRVC Total	\$ 125,934.00	
371000	1000 ADMINISTRATION/PROSECUTOR			511100 - ELECTED OFFICIAL SALARY	\$ 153,382.00
				511200 - REGULAR SALARY	\$ 268,003.00
				511500 - INVESTIGATOR PAY	\$ 173,897.00
				511800 - TEMPORARY EMPL SALARY	\$ -
				520000 - FRINGES	\$ 163,403.00
				530000 - OTHER EXPENSES	\$ 253,031.00
			1000 ADMINISTRATION/PROSECUTOR Total	\$ 1,011,716.00	
372000	1000 CIVIL/PROSECUTOR			511200 - REGULAR SALARY	\$ 731,495.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 196,919.00
				530000 - OTHER EXPENSES	\$ 29,777.00
			1000 CIVIL/PROSECUTOR Total	\$ 958,191.00	
373000	1000 PROSECUTOR/CP CRIMINAL			511200 - REGULAR SALARY	\$ 1,328,642.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 414,169.00
				530000 - OTHER EXPENSES	\$ 64,000.00
			1000 PROSECUTOR/CP CRIMINAL Total	\$ 1,806,811.00	
374000	1000 PROSECUTOR/JUV-ADLT PROT			511200 - REGULAR SALARY	\$ 221,805.00
				520000 - FRINGES	\$ 57,392.00
				530000 - OTHER EXPENSES	\$ 2,072.00
			1000 PROSECUTOR/JUV-ADLT PROT Total	\$ 281,269.00	
375000	1000 PROSECUTOR/MUNI CRIMINAL			511200 - REGULAR SALARY	\$ 794,949.00
				520000 - FRINGES	\$ 260,925.00
				530000 - OTHER EXPENSES	\$ 16,900.00
			1000 PROSECUTOR/MUNI CRIMINAL Total	\$ 1,072,774.00	
391000	1000 ADMIN/CORONER			511100 - ELECTED OFFICIAL SALARY	\$ 82,412.00
				511200 - REGULAR SALARY	\$ 154,303.00

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1000	GENERAL FUND	391000	1000 ADMIN/CORONER	511800 - TEMPORARY EMPL SALARY	\$ 28,350.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 80,871.00
				530000 - OTHER EXPENSES	\$ 276,895.00
				1000 ADMIN/CORONER Total	\$ 622,831.00
		401000	1000 ADMIN/PUBLIC DEFENDER	511200 - REGULAR SALARY	\$ 1,885,286.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 537,413.00
				530000 - OTHER EXPENSES	\$ 97,746.00
				1000 ADMIN/PUBLIC DEFENDER Total	\$ 2,520,445.00
		411000	1000 ADMINISTRATION/RECORDER	511100 - ELECTED OFFICIAL SALARY	\$ 85,025.00
				511200 - REGULAR SALARY	\$ 246,351.00
				520000 - FRINGES	\$ 95,419.00
				530000 - OTHER EXPENSES	\$ 15,000.00
				1000 ADMINISTRATION/RECORDER Total	\$ 441,795.00
431000	1000 ADMINISTRATION/SHERIFF	511100 - ELECTED OFFICIAL SALARY	\$ 125,528.00		
		511200 - REGULAR SALARY	\$ 716,885.00		
		512100 - OVERTIME	\$ 1,500.00		
		513200 - RETIREMENT PAYOUT	\$ -		
		520000 - FRINGES	\$ 256,994.00		
		530000 - OTHER EXPENSES	\$ 119,485.00		
		1000 ADMINISTRATION/SHERIFF Total	\$ 1,220,392.00		
432503	1000 ADULT DETENTION ADMIN	511200 - REGULAR SALARY	\$ 391,838.00		
		512100 - OVERTIME	\$ 500.00		
		513200 - RETIREMENT PAYOUT	\$ -		
		520000 - FRINGES	\$ 117,048.00		
		530000 - OTHER EXPENSES	\$ 10,000.00		
1000 ADULT DETENTION ADMIN Total	\$ 519,386.00				
432504	1000 ADULT DETENT CORRECTIONS	511700 - BARGAINING UNIT SALARY	\$ 6,654,862.00		
		512100 - OVERTIME	\$ 420,000.00		
		513200 - RETIREMENT PAYOUT	\$ -		
		520000 - FRINGES	\$ 2,363,625.00		
		530000 - OTHER EXPENSES	\$ 1,451,673.00		
1000 ADULT DETENT CORRECTIONS Total	\$ 10,890,160.00				
432505	1000 ADULT DETENTION KITCHEN	530000 - OTHER EXPENSES	\$ 607,010.00		
1000 ADULT DETENTION KITCHEN Total	\$ 607,010.00				
432506	1000 ADULT DETENTION MNTANCE	511200 - REGULAR SALARY	\$ 184,816.00		
		512100 - OVERTIME	\$ 5,346.00		
		520000 - FRINGES	\$ 54,612.00		
		530000 - OTHER EXPENSES	\$ 82,750.00		
		1000 ADULT DETENTION MNTANCE Total	\$ 327,524.00		

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1000	GENERAL FUND	433000	1000 CIVIL/SHERIFF	511200 - REGULAR SALARY	\$ -
				511700 - BARGAINING UNIT SALARY	\$ 169,836.00
				512100 - OVERTIME	\$ 4,108.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 51,904.00
				530000 - OTHER EXPENSES	\$ 9,500.00
			1000 CIVIL/SHERIFF Total		\$ 235,348.00
434000	1000 COURT SERVICES			511700 - BARGAINING UNIT SALARY	\$ 1,382,655.00
				512100 - OVERTIME	\$ 226,600.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 531,978.00
				530000 - OTHER EXPENSES	\$ 32,698.00
			1000 COURT SERVICES Total		\$ 2,173,931.00
435000	1000 CRIME LAB			511200 - REGULAR SALARY	\$ 61,087.00
				512100 - OVERTIME	\$ 2,500.00
				520000 - FRINGES	\$ 30,504.00
				530000 - OTHER EXPENSES	\$ 2,500.00
			1000 CRIME LAB Total		\$ 96,591.00
436000	1000 SHERIFF/FLEET			530000 - OTHER EXPENSES	\$ 380,000.00
			1000 SHERIFF/FLEET Total		\$ 380,000.00
437000	1000 INVESTIGATION			511200 - REGULAR SALARY	\$ 160,974.00
				511700 - BARGAINING UNIT SALARY	\$ 615,010.00
				512100 - OVERTIME	\$ 50,138.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 291,014.00
				530000 - OTHER EXPENSES	\$ 34,995.00
			1000 INVESTIGATION Total		\$ 1,152,131.00
437329	1000 INVESTIGATION/NONOPERATIN			530000 - OTHER EXPENSES	\$ 8,000.00
			1000 INVESTIGATION/NONOPERATIN Total		\$ 8,000.00
438000	1000 ROAD PATROL			511200 - REGULAR SALARY	\$ 260,970.00
				511700 - BARGAINING UNIT SALARY	\$ 3,368,096.00
				512100 - OVERTIME	\$ 494,050.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 1,500,863.00
				530000 - OTHER EXPENSES	\$ 583,254.00
			1000 ROAD PATROL Total		\$ 6,207,233.00
439000	1000 SHERIFF/SCALES			511700 - BARGAINING UNIT SALARY	\$ 86,072.00
				512100 - OVERTIME	\$ 1,000.00
				520000 - FRINGES	\$ 30,673.00
			1000 SHERIFF/SCALES Total		\$ 117,745.00
440000	1000 SHERIFF/SUPPORT			511200 - REGULAR SALARY	\$ 135,408.00

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1000	GENERAL FUND	440000	1000 SHERIFF/SUPPORT	512100 - OVERTIME	\$ 1,000.00		
				520000 - FRINGES	\$ 55,301.00		
				530000 - OTHER EXPENSES	\$ 26,000.00		
				1000 SHERIFF/SUPPORT Total	\$ 217,709.00		
		471000	1000 ADMINISTRATION/TREASURER			511100 - ELECTED OFFICIAL SALARY	\$ 88,952.00
						511200 - REGULAR SALARY	\$ 314,743.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGES	\$ 140,783.00
						530000 - OTHER EXPENSES	\$ 200,000.00
			1000 ADMINISTRATION/TREASURER Total	\$ 744,478.00			
		474000	INVESTMENT ADVISORY COMMITTEE			530000 - OTHER EXPENSES	\$ 60,000.00
						INVESTMENT ADVISORY COMMITTEE Total	\$ 60,000.00
		491000	1000 ADMINISTRATION/VETERANS			511200 - REGULAR SALARY	\$ 575,000.00
						511600 - APPOINTED BOARD SALARY	\$ 60,000.00
						511800 - TEMPORARY EMPL SALARY	\$ 84,522.00
						512100 - OVERTIME	\$ 1,000.00
						520000 - FRINGES	\$ 175,000.00
						530000 - OTHER EXPENSES	\$ 851,825.00
			1000 ADMINISTRATION/VETERANS Total	\$ 1,747,347.00			
		492186	1000 VETERANS ASSIST PERMANENT			530000 - OTHER EXPENSES	\$ 900,000.00
1000 VETERANS ASSIST PERMANENT Total	\$ 900,000.00						
	GENERAL FUND Total			\$ 82,741,776.00			
2001	DOG & KENNEL	021000	2001 DOG & KENNEL LICENSING	511200 - REGULAR SALARY	\$ 6,800.00		
				520000 - FRINGES	\$ 2,548.00		
				530000 - OTHER EXPENSES	\$ 11,000.00		
				2001 DOG & KENNEL LICENSING Total	\$ 20,348.00		
		042000	2001 ANIMAL CONTROL/BCC			511200 - REGULAR SALARY	\$ 590,795.63
						512100 - OVERTIME	\$ 15,000.00
						520000 - FRINGES	\$ 191,800.00
						530000 - OTHER EXPENSES	\$ 214,850.00
						2001 ANIMAL CONTROL/BCC Total	\$ 1,012,445.63
			DOG & KENNEL Total			\$ 1,032,793.63	
2002	SENIOR SERVICES	043000	2002 SENIOR SERVICES	530000 - OTHER EXPENSES	\$ 5,837,397.04		
				2002 SENIOR SERVICES Total	\$ 5,837,397.04		
				SENIOR SERVICES Total	\$ 5,837,397.04		
2005	SICK LEAVE RETIREMENT LIAB	037000	2005 SICK LEAVE LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00		
				2005 SICK LEAVE LIABILITY Total	\$ 50,000.00		
				SICK LEAVE RETIREMENT LIAB Total	\$ 50,000.00		
2006	VACATION LIABILITY	038000	2006 VACATION LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00		

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2006	VACATION LIABILITY	038000	2006 VACATION LIABILITY Total		\$ 50,000.00
	VACATION LIABILITY Total				\$ 50,000.00
2009	LOCAL CORONAVIRUS RECOVERY	026000	2009 LOCL CORONAVIRUS RECOVERY	530000 - OTHER EXPENSES	\$ 20,993,080.00
			2009 LOCL CORONAVIRUS RECOVERY Total		\$ 20,993,080.00
		029000	LOCAL ASST FUNDS ARPA	530000 - OTHER EXPENSES	\$ 100,000.00
			LOCAL ASST FUNDS ARPA Total		\$ 100,000.00
	LOCAL CORONAVIRUS RECOVERY Total				\$ 21,093,080.00
2010	ONE OHIO	027000	2010 ONE OHIO	530000 - OTHER EXPENSES	\$ 167,000.00
			2010 ONE OHIO Total		\$ 167,000.00
	ONE OHIO Total				\$ 167,000.00
2021	REAL ESTATE ASSESSMENT	022000	2021 REAL ESTATE	511200 - REGULAR SALARY	\$ 1,618,591.00
				512100 - OVERTIME	\$ 25,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 531,154.00
				530000 - OTHER EXPENSES	\$ 1,800,000.00
			2021 REAL ESTATE Total		\$ 3,974,745.00
	REAL ESTATE ASSESSMENT Total				\$ 3,974,745.00
2022	COUNTY HOTEL LODGING	023000	2022 HOTEL LODGING	530000 - OTHER EXPENSES	\$ 1,000,000.00
			2022 HOTEL LODGING Total		\$ 1,000,000.00
	COUNTY HOTEL LODGING Total				\$ 1,000,000.00
2031	COMMUNITY TRANSPORTATION	131000	2031 CTC ADMINISTRATION	511200 - REGULAR SALARY	\$ 1,098,192.00
				512100 - OVERTIME	\$ 33,000.00
				520000 - FRINGES	\$ 453,799.00
				530000 - OTHER EXPENSES	\$ 1,647,331.00
			2031 CTC ADMINISTRATION Total		\$ 3,232,322.00
	COMMUNITY TRANSPORTATION Total				\$ 3,232,322.00
2041	TREASURER DELIQ TAX & ASSESS	472000	2041 DELIQ TAX & ASSESS/TREAS	511200 - REGULAR SALARY	\$ 110,250.00
				520000 - FRINGES	\$ 35,308.00
				530000 - OTHER EXPENSES	\$ 50,000.00
			2041 DELIQ TAX & ASSESS/TREAS Total		\$ 195,558.00
	TREASURER DELIQ TAX & ASSESS Total				\$ 195,558.00
2042	TREAS PREPAY INTEREST	473000	2042 PREPAYMENT INTEREST	530000 - OTHER EXPENSES	\$ 9,500.00
			2042 PREPAYMENT INTEREST Total		\$ 9,500.00
	TREAS PREPAY INTEREST Total				\$ 9,500.00
2051	RECORDER TECHNOLOGY	421000	2051 SUPPLEMENTAL/RECORDER	530000 - OTHER EXPENSES	\$ 134,250.00
			2051 SUPPLEMENTAL/RECORDER Total		\$ 134,250.00
	RECORDER TECHNOLOGY Total				\$ 134,250.00

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2061	ADVOCATE PROJECT	381000	2061 ADVOCATE PROJECT	511200 - REGULAR SALARY	\$ 45,511.00
				520000 - FRINGES	\$ 17,147.00
				530000 - OTHER EXPENSES	\$ 13,381.00
				2061 ADVOCATE PROJECT Total	\$ 76,039.00
ADVOCATE PROJECT Total					\$ 76,039.00
2065	PROSECUTOR DELIQ TAX & ASSESS	385000	2065 PROSECUTOR DTAC	511200 - REGULAR SALARY	\$ 106,408.00
				520000 - FRINGES	\$ 33,789.00
				530000 - OTHER EXPENSES	\$ 120,000.00
				2065 PROSECUTOR DTAC Total	\$ 260,197.00
PROSECUTOR DELIQ TAX & ASSESS Total					\$ 260,197.00
2081	LAW LIBRARY RESOURCES FUND	861000	2081 ADMINISTRATION/LAW LIBR	511200 - REGULAR SALARY	\$ 139,589.00
				520000 - FRINGES	\$ 31,188.00
				530000 - OTHER EXPENSES	\$ 242,150.00
				2081 ADMINISTRATION/LAW LIBR Total	\$ 412,927.00
LAW LIBRARY RESOURCES FUND Total					\$ 412,927.00
2101	CP CLERK COMPUTERIZATION	212000	2101 COMPUTERIZATION/CP COC	511200 - REGULAR SALARY	\$ -
				520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 85,000.00
				2101 COMPUTERIZATION/CP COC Total	\$ 85,000.00
CP CLERK COMPUTERIZATION Total					\$ 85,000.00
2102	CERT OF TITLE ADMINISTRATION	221000	2102 ADMIN/CERT OF TITLE	511200 - REGULAR SALARY	\$ 955,543.00
				512100 - OVERTIME	\$ 1,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 384,312.00
				530000 - OTHER EXPENSES	\$ 777,175.00
2102 ADMIN/CERT OF TITLE Total					\$ 2,118,030.00
CERT OF TITLE ADMINISTRATION Total					\$ 2,118,030.00
2112	PILOT PROBATION	243216	PILOT PROB INTENSIVE	511200 - REGULAR SALARY	\$ 234,507.00
				520000 - FRINGES	\$ 78,014.00
				530000 - OTHER EXPENSES	\$ 4,400.00
				PILOT PROB INTENSIVE Total	\$ 316,921.00
PILOT PROBATION Total					\$ 316,921.00
2113	CP PROBATION SERVICE	244000	2113 ADULT PROB/COMMON PLEAS	511200 - REGULAR SALARY	\$ 172,961.00
				512100 - OVERTIME	\$ 7,800.00
				520000 - FRINGES	\$ 53,195.00
				530000 - OTHER EXPENSES	\$ 22,250.00

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2113	CP PROBATION SERVICE	244000	2113 ADULT PROB/COMMON PLEAS Total		\$ 256,206.00
	CP PROBATION SERVICE Total				\$ 256,206.00
2114	PROBATION IMPROVEMENT GRANT	245000	2114 PROBATION IMPROVEMENT	511200 - REGULAR SALARY	\$ 180,963.00
				520000 - FRINGES	\$ 61,097.00
				530000 - OTHER EXPENSES	\$ 3,250.00
			2114 PROBATION IMPROVEMENT Total		\$ 245,310.00
	PROBATION IMPROVEMENT GRANT Total				\$ 245,310.00
2140	COMMON PLEAS SPECIAL PROJECTS	234000	2140 SPECIAL PROJ/COMMON PLEAS	511200 - REGULAR SALARY	\$ 26,771.00
				511800 - TEMPORARY EMPL SALARY	\$ -
				520000 - FRINGES	\$ 6,854.00
				530000 - OTHER EXPENSES	\$ 4,550.00
			2140 SPECIAL PROJ/COMMON PLEAS Total		\$ 38,175.00
	COMMON PLEAS SPECIAL PROJECTS Total				\$ 38,175.00
2142	ADMINISTRATION OF JUSTICE	233000	2142 ADMINISTRATION OF JUSTICE	530000 - OTHER EXPENSES	\$ 3,500.00
			2142 ADMINISTRATION OF JUSTICE Total		\$ 3,500.00
	ADMINISTRATION OF JUSTICE Total				\$ 3,500.00
2182	DOMESTIC REL SPECIAL PROJECT	253000	2182 SPECIAL PROJECTS/DOM REL	511400 - MAGISTRATES SALARY	\$ 41,958.00
				520000 - FRINGES	\$ 6,988.00
				530000 - OTHER EXPENSES	\$ 15,000.00
			2182 SPECIAL PROJECTS/DOM REL Total		\$ 63,946.00
	DOMESTIC REL SPECIAL PROJECT Total				\$ 63,946.00
2201	MUNI CT COMPUTERIZATION	322000	2201 COMPUTERIZATION/MUNI CLER	511200 - REGULAR SALARY	\$ -
				520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 161,280.00
			2201 COMPUTERIZATION/MUNI CLER Total		\$ 161,280.00
	MUNI CT COMPUTERIZATION Total				\$ 161,280.00
2211	MUNI CT INTENSIVE PROBATION	363000	2211 INTENS PROB/MUNI ADULT PR	511200 - REGULAR SALARY	\$ 122,984.00
				520000 - FRINGES	\$ 36,438.00
				530000 - OTHER EXPENSES	\$ -
			2211 INTENS PROB/MUNI ADULT PR Total		\$ 159,422.00
	MUNI CT INTENSIVE PROBATION Total				\$ 159,422.00
2212	MUNI CT PROBATION SERVICE	365000	2212 PROB SVC/MUNI ADULT PROB	511200 - REGULAR SALARY	\$ 150,260.00
				520000 - FRINGES	\$ 53,842.00

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2212	MUNI CT PROBATION SERVICE	365000	2212 PROB SVC/MUNI ADULT PROB	530000 - OTHER EXPENSES	\$ 100,000.00
			2212 PROB SVC/MUNI ADULT PROB Total		\$ 304,102.00
	MUNI CT PROBATION SERVICE Total				
2252	INDIGENT DRIVERS ALCOHOL TRTMN	342000	2252 INDGNT DRVRS ALC TRMT/MUN	530000 - OTHER EXPENSES	\$ 75,000.00
			2252 INDGNT DRVRS ALC TRMT/MUN Total		\$ 75,000.00
	INDIGENT DRIVERS ALCOHOL TRTMN Total				
2301	FELONY DELINQUENT CARE & CUST	283000	2301 RECLAIM OHIO/JUV PROB	511200 - REGULAR SALARY	\$ 740,311.00
				512100 - OVERTIME	\$ 25,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 266,138.00
				530000 - OTHER EXPENSES	\$ 500,000.00
			2301 RECLAIM OHIO/JUV PROB Total		\$ 1,531,449.00
FELONY DELINQUENT CARE & CUST Total					\$ 1,531,449.00
2302	TITLE IV-E CONTRACT	278000	2302 TITLE IV-E	511200 - REGULAR SALARY	\$ -
				520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 145,000.00
				2302 TITLE IV-E Total	
TITLE IV-E CONTRACT Total					\$ 145,000.00
2320	JUV VICTIMS OF CRIME ASST GR	279000	2320 JUV VICTIMS OF CRIME ASST	530000 - OTHER EXPENSES	\$ 34,910.00
				2320 JUV VICTIMS OF CRIME ASST Total	
			JUV VICTIMS OF CRIME ASST GR Total		
2321	JUVENILE CT LEGAL RESEARCH	276000	2321 LEGAL RESEARCH/JUV CT	530000 - OTHER EXPENSES	\$ 5,000.00
				2321 LEGAL RESEARCH/JUV CT Total	
			JUVENILE CT LEGAL RESEARCH Total		
2322	JUVENILE CT COMPUTERIZATION	274000	2322 COMPUTERIZATION/JUV CT	530000 - OTHER EXPENSES	\$ 17,500.00
				2322 COMPUTERIZATION/JUV CT Total	
			JUVENILE CT COMPUTERIZATION Total		
2323	JUVENILE CT SPECIAL PROJECTS	275000	2323 JUVENILE CT SPEC PROJ	511200 - REGULAR SALARY	\$ 59,056.00
				511800 - TEMPORARY EMPL SALARY	\$ -
				520000 - FRINGES	\$ 9,833.00
				530000 - OTHER EXPENSES	\$ 25,000.00
				2323 JUVENILE CT SPEC PROJ Total	
	275267	2323 JUV SUPERVISED PARENTING	530000 - OTHER EXPENSES	\$ 5,000.00	
2323 JUV SUPERVISED PARENTING Total		\$ 5,000.00			

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2323	JUVENILE CT SPECIAL PROJECTS Total				\$	98,889.00
2324	JUV INDIGENT DRIVER ALCOH TRMT	272000	2324 INDGNT DRVRS ALC TRMT/JUV	530000 - OTHER EXPENSES	\$	5,000.00
			2324 INDGNT DRVRS ALC TRMT/JUV Total		\$	5,000.00
	JUV INDIGENT DRIVER ALCOH TRMT Total				\$	5,000.00
2325	JUV TITLE 1-D	284000	2325 JUV TITLE 1-D	511200 - REGULAR SALARY	\$	69,572.00
				520000 - FRINGES	\$	27,800.00
			2325 JUV TITLE 1-D Total		\$	97,372.00
	JUV TITLE 1-D Total				\$	97,372.00
2326	JUV PROBATION SPECIAL PROJECT	277000	2326 SPECIAL PROJECTS/JUV PROB	530000 - OTHER EXPENSES	\$	1,000.00
			2326 SPECIAL PROJECTS/JUV PROB Total		\$	1,000.00
	JUV PROBATION SPECIAL PROJECT Total				\$	1,000.00
2328	FAMILY DEPENDENCY TREATMENT SP	280000	FAMILY DEPENDENCY TREATMENT SP	530000 - OTHER EXPENSES	\$	5,000.00
			FAMILY DEPENDENCY TREATMENT SP Total		\$	5,000.00
	FAMILY DEPENDENCY TREATMENT SP Total				\$	5,000.00
2350	PROBATE SPECIAL PROJECT FUND	305000	2350 SPECIAL PROJECTS/PROBATE	530000 - OTHER EXPENSES	\$	12,000.00
			2350 SPECIAL PROJECTS/PROBATE Total		\$	12,000.00
	PROBATE SPECIAL PROJECT FUND Total				\$	12,000.00
2351	PROBATE COMP LEGAL RESEARCH	304000	2351 LEGAL RESEARCH/PROBATE CT	530000 - OTHER EXPENSES	\$	9,000.00
			2351 LEGAL RESEARCH/PROBATE CT Total		\$	9,000.00
	PROBATE COMP LEGAL RESEARCH Total				\$	9,000.00
2352	PROBATE COMPUTERIZATION	302000	2352 COMPUTERIZATION/PROBATE	530000 - OTHER EXPENSES	\$	24,000.00
			2352 COMPUTERIZATION/PROBATE Total		\$	24,000.00
	PROBATE COMPUTERIZATION Total				\$	24,000.00
2353	DOMESTIC VIOLENCE SHELTER	311000	2353 DOMESTIC VIOLENCE SHELTER	530000 - OTHER EXPENSES	\$	45,000.00
			2353 DOMESTIC VIOLENCE SHELTER Total		\$	45,000.00
	DOMESTIC VIOLENCE SHELTER Total				\$	45,000.00
2354	INDIGENT GUARDIANSHIP	303000	2354 INDIGENT GUARDIANSHIP	530000 - OTHER EXPENSES	\$	32,600.00
			2354 INDIGENT GUARDIANSHIP Total		\$	32,600.00
	INDIGENT GUARDIANSHIP Total				\$	32,600.00
2401	PUBLIC ASSISTANCE	081000	2401 ADMINISTRATION/DJFS	511200 - REGULAR SALARY	\$	1,068,260.00
				512100 - OVERTIME	\$	10,000.00
				513200 - RETIREMENT PAYOUT	\$	30,000.00
				520000 - FRINGES	\$	329,667.00

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2401	PUBLIC ASSISTANCE	081000	2401 ADMINISTRATION/DJFS	530000 - OTHER EXPENSES	\$ 4,772,421.00
			2401 ADMINISTRATION/DJFS Total		
		082000	2401 SOCIAL SERVICES CPS PA	511200 - REGULAR SALARY	\$ 835,097.00
				511700 - BARGAINING UNIT SALARY	\$ 1,611,251.00
				512100 - OVERTIME	\$ 100,000.00
				513200 - RETIREMENT PAYOUT	\$ 10,000.00
				520000 - FRINGES	\$ 852,970.00
				530000 - OTHER EXPENSES	\$ 15,528.00
		2401 SOCIAL SERVICES CPS PA Total			\$ 3,424,846.00
		083000	2401 INCOME MAINTENANCE PA	511200 - REGULAR SALARY	\$ 634,846.00
				511700 - BARGAINING UNIT SALARY	\$ 1,465,526.00
				512100 - OVERTIME	\$ 70,000.00
				513200 - RETIREMENT PAYOUT	\$ 28,000.00
				520000 - FRINGES	\$ 709,486.00
		530000 - OTHER EXPENSES	\$ 10,000.00		
		2401 INCOME MAINTENANCE PA Total			\$ 2,917,858.00
		084000	2401 WORKFORCE DEVELPMNT OP PA	511200 - REGULAR SALARY	\$ 597,259.00
				512100 - OVERTIME	\$ 10,000.00
				513200 - RETIREMENT PAYOUT	\$ 5,000.00
				520000 - FRINGES	\$ 235,324.00
530000 - OTHER EXPENSES	\$ 500.00				
2401 WORKFORCE DEVELPMNT OP PA Total			\$ 848,083.00		
PUBLIC ASSISTANCE Total					\$ 13,401,135.00
2402	CHILDRENS SERVICES	085000	2402 CHILDREN SERVICE CPS LEVY	530000 - OTHER EXPENSES	\$ 8,029,345.00
			2402 CHILDREN SERVICE CPS LEVY Total		
		286000	2402 CHILDREN SERVICE-JUVENILE	530000 - OTHER EXPENSES	\$ 1,000,000.00
			2402 CHILDREN SERVICE-JUVENILE Total		
CHILDRENS SERVICES Total					\$ 9,029,345.00
2403	CHILD SUPPORT ENFORCEMENT	086000	2403 CHILD SUPPORT ENFORCEMENT	511200 - REGULAR SALARY	\$ 1,159,027.00
				511700 - BARGAINING UNIT SALARY	\$ 923,478.00
				512100 - OVERTIME	\$ 10,000.00
				513200 - RETIREMENT PAYOUT	\$ 40,432.00
				520000 - FRINGES	\$ 698,654.00
				530000 - OTHER EXPENSES	\$ 1,194,774.00
				2403 CHILD SUPPORT ENFORCEMENT Total	
CHILD SUPPORT ENFORCEMENT Total					\$ 4,026,365.00
2404	WORKFORCE DEVELOPMENT	087000	2404 WORFORCE INVESTMENT	530000 - OTHER EXPENSES	\$ 735,000.00
			2404 WORFORCE INVESTMENT Total		
WORKFORCE DEVELOPMENT Total					\$ 735,000.00

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2501	SHERIFF CONCEALED HANDGUN	442000	2501 CONCEALED WEAPONS	511200 - REGULAR SALARY	\$ 43,680.00
				512100 - OVERTIME	\$ 1,500.00
				520000 - FRINGES	\$ 7,564.00
				530000 - OTHER EXPENSES	\$ 150,000.00
				2501 CONCEALED WEAPONS Total	
SHERIFF CONCEALED HANDGUN Total				\$ 202,744.00	
2502	NARCOTICS UNIT	443000	2502 NARCOTICS UNIT	511200 - REGULAR SALARY	\$ 135,824.00
				511700 - BARGAINING UNIT SALARY	\$ 179,024.00
				512100 - OVERTIME	\$ 828.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 109,887.00
2502 NARCOTICS UNIT Total				\$ 425,563.00	
NARCOTICS UNIT Total				\$ 425,563.00	
2507	ENFORCEMENT & EDUCATION	448000	2507 ENFORCEMENT & EDUCATION	530000 - OTHER EXPENSES	\$ 3,000.00
				2507 ENFORCEMENT & EDUCATION Total	
ENFORCEMENT & EDUCATION Total				\$ 3,000.00	
2509	SHERIFF ASSET FORFEITURE	451000	2509 ASSET FORFEITURES SHERIFF	530000 - OTHER EXPENSES	\$ 2,000.00
				2509 ASSET FORFEITURES SHERIFF Total	
SHERIFF ASSET FORFEITURE Total				\$ 2,000.00	
2512	SHERIFF POLICING REVOLVING	454000	2512 SHERIFF CONTRACT SERVICES	511700 - BARGAINING UNIT SALARY	\$ 1,545,424.00
				512100 - OVERTIME	\$ 58,294.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 540,723.00
				530000 - OTHER EXPENSES	\$ 295,362.00
2512 SHERIFF CONTRACT SERVICES Total				\$ 2,439,803.00	
SHERIFF POLICING REVOLVING Total				\$ 2,439,803.00	
2541	EMERGENCY MANAGEMENT AGENCY	112000	2541 EMERGENCY MANAGEMENT	511200 - REGULAR SALARY	\$ 173,399.00
				512100 - OVERTIME	\$ 2,000.00
				520000 - FRINGES	\$ 73,519.00
				530000 - OTHER EXPENSES	\$ 53,500.00
				2541 EMERGENCY MANAGEMENT Total	
EMERGENCY MANAGEMENT AGENCY Total				\$ 302,418.00	
2542	ENHANCED WIRELESS 911	113000	2542 ENHANCED WIRELESS 911	511200 - REGULAR SALARY	\$ -
				511700 - BARGAINING UNIT SALARY	\$ 45,000.00
				520000 - FRINGES	\$ 12,450.00
				530000 - OTHER EXPENSES	\$ 202,600.00

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2542	ENHANCED WIRELESS 911	113000	2542 ENHANCED WIRELESS 911 Total		\$ 260,050.00
	ENHANCED WIRELESS 911 Total				\$ 260,050.00
2543	SPECIAL EMERGENCY PLANNING	114000	2543 SPECIAL EMERG PLANNING	511200 - REGULAR SALARY	\$ 8,820.00
				520000 - FRINGES	\$ 6,387.00
				530000 - OTHER EXPENSES	\$ 35,000.00
			2543 SPECIAL EMERG PLANNING Total		\$ 50,207.00
	SPECIAL EMERGENCY PLANNING Total				\$ 50,207.00
2601	MOTOR VEHICLE AND GAS	511000	2601 ADMINISTRATION/ENGINEER	511100 - ELECTED OFFICIAL SALARY	\$ 129,254.00
				511200 - REGULAR SALARY	\$ 3,440,389.00
				511800 - TEMPORARY EMPL SALARY	\$ 22,950.00
				512100 - OVERTIME	\$ 80,000.00
				513200 - RETIREMENT PAYOUT	\$ 101,191.00
				520000 - FRINGES	\$ 1,205,725.00
				530000 - OTHER EXPENSES	\$ 676,377.00
			2601 ADMINISTRATION/ENGINEER Total		\$ 5,655,886.00
		512000	2601 BRIDGES	530000 - OTHER EXPENSES	\$ 1,712,460.38
			2601 BRIDGES Total		\$ 1,712,460.38
		514000	2601 ROADS	530000 - OTHER EXPENSES	\$ 10,825,557.62
			2601 ROADS Total		\$ 10,825,557.62
	MOTOR VEHICLE AND GAS Total				\$ 18,193,904.00
2602	DITCH MAINTENANCE	513000	2602 DITCH MAINTENANCE	530000 - OTHER EXPENSES	\$ 15,400.00
			2602 DITCH MAINTENANCE Total		\$ 15,400.00
	DITCH MAINTENANCE Total				\$ 15,400.00
2621	COMMUNITY DEVELOP BLOCK GRANT	061000	2621 CDBG PROGRAM	520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 10,000.00
			2621 CDBG PROGRAM Total		\$ 10,000.00
	COMMUNITY DEVELOP BLOCK GRANT Total				\$ 10,000.00
2624	CDBG ENTITLEMENT	067000	2624 CDBG ENTITLEMENT	511200 - REGULAR SALARY	\$ 110,035.00
				520000 - FRINGES	\$ 35,020.00
				530000 - OTHER EXPENSES	\$ 2,000,000.00
			2624 CDBG ENTITLEMENT Total		\$ 2,145,055.00
	CDBG ENTITLEMENT Total				\$ 2,145,055.00
2625	CDBG ENTLMNT PROGRAM INC FUND	068000	2625 CDBG ENT PROG INC	530000 - OTHER EXPENSES	\$ 20,000.00
			2625 CDBG ENT PROG INC Total		\$ 20,000.00
	CDBG ENTLMNT PROGRAM INC FUND Total				\$ 20,000.00
2626	HOME INVESTMENT PARTNERSHIP	069000	2626 HOME INVESTMENT PRTN SHP	511200 - REGULAR SALARY	\$ 19,009.00

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2626	HOME INVESTMENT	069000	2626 HOME INVESTMENT PRTNSHP	520000 - FRINGES	\$ 13,997.00
				530000 - OTHER EXPENSES	\$ 534,060.00
				2626 HOME INVESTMENT PRTNSHP Total	\$ 567,066.00
	HOME INVESTMENT PARTNERSHIP Total				\$ 567,066.00
2700	FOREST GLEN RID	002700	FOREST GLEN RID	530000 - OTHER EXPENSES	\$ 906,123.00
				FOREST GLEN RID Total	\$ 906,123.00
				FOREST GLEN RID Total	\$ 906,123.00
2701	LEXINGTON RUN RID	002701	LEXINGTON RUN RID	530000 - OTHER EXPENSES	\$ 2,824,555.00
				LEXINGTON RUN RID Total	\$ 2,824,555.00
				LEXINGTON RUN RID Total	\$ 2,824,555.00
2702	ENCLAVE @ O'BANNON RID	002702	ENCLAVE @ O'BANNON RID	530000 - OTHER EXPENSES	\$ 60,386.00
				ENCLAVE @ O'BANNON RID Total	\$ 60,386.00
				ENCLAVE @ O'BANNON RID Total	\$ 60,386.00
2703	GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	530000 - OTHER EXPENSES	\$ 631,219.00
				GLENWOOD TRAILS RID Total	\$ 631,219.00
				GLENWOOD TRAILS RID Total	\$ 631,219.00
2704	VISTA MEADOWS RID	002704	VISTA MEADOWS RID	530000 - OTHER EXPENSES	\$ 213,274.00
				VISTA MEADOWS RID Total	\$ 213,274.00
				VISTA MEADOWS RID Total	\$ 213,274.00
2706	SUNNYMEADE RID	002706	SUNNYMEADE RID	530000 - OTHER EXPENSES	\$ 225,275.00
				SUNNYMEADE RID Total	\$ 225,275.00
				SUNNYMEADE RID Total	\$ 225,275.00
2707	RIDGEWOOD CORP CENTER RID	002707	RIDGEWOOD CORP CENTER RID	530000 - OTHER EXPENSES	\$ 37,559.00
				RIDGEWOOD CORP CENTER RID Total	\$ 37,559.00
				RIDGEWOOD CORP CENTER RID Total	\$ 37,559.00
2708	ROSS RD RID	002708	ROSS RD RID	530000 - OTHER EXPENSES	\$ 20,121.00
				ROSS RD RID Total	\$ 20,121.00
				ROSS RD RID Total	\$ 20,121.00
2710	SOUTH AFTON TIF	002710	SOUTH AFTON TIF	530000 - OTHER EXPENSES	\$ 854,681.00
				SOUTH AFTON TIF Total	\$ 854,681.00
				SOUTH AFTON TIF Total	\$ 854,681.00
3007	2003 GO BOND REFUNDING	003007	2003 GO BOND REFUNDING	530000 - OTHER EXPENSES	\$ -
				650000 - PRINCIPAL & INTEREST	\$ 100.00
				2003 GO BOND REFUNDING Total	\$ 100.00
	2003 GO BOND REFUNDING Total				\$ 100.00
3102	OPWC HILL STATION BLUE SKY	003102	OPWC HILL STATION BLUE SKY	530000 - OTHER EXPENSES	\$ 25,065.28
				OPWC HILL STATION BLUE SKY Total	\$ 25,065.28
				OPWC HILL STATION BLUE SKY Total	\$ 25,065.28

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3103	OPWC BRANCH HILL GUINEA	003103	OPWC BRANCH HILL GUINEA	530000 - OTHER EXPENSES	\$ 25,000.00
			OPWC BRANCH HILL GUINEA Total		\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total		\$ 25,000.00		
3104	SLAVEN ROAD OPWC LOAN	003104	SLAVEN ROAD OPWC LOAN	530000 - OTHER EXPENSES	\$ 11,513.10
			SLAVEN ROAD OPWC LOAN Total		\$ 11,513.10
	SLAVEN ROAD OPWC LOAN Total		\$ 11,513.10		
3105	OPWC MONROE TWP ROADS	003105	OPWC MONROE TWP ROADS	530000 - OTHER EXPENSES	\$ 40,000.00
			OPWC MONROE TWP ROADS Total		\$ 40,000.00
	OPWC MONROE TWP ROADS Total		\$ 40,000.00		
3330	OLIVE BRANCH-STONELICK WIDE SA	003330	OLIVE BRANCH-STONELICK WIDE SA	530000 - OTHER EXPENSES	\$ 89,100.00
			OLIVE BRANCH-STONELICK WIDE SA Total		\$ 89,100.00
	OLIVE BRANCH-STONELICK WIDE SA Total		\$ 89,100.00		
3331	NORTH AFTON SEWER	003331	NORTH AFTON SEWER	530000 - OTHER EXPENSES	\$ 20,950.00
			NORTH AFTON SEWER Total		\$ 20,950.00
	NORTH AFTON SEWER Total		\$ 20,950.00		
3332	GO SPECIAL ASSESSMENT 2005	003332	GO SPECIAL ASSESSMENT 2005	530000 - OTHER EXPENSES	\$ 98,600.00
			GO SPECIAL ASSESSMENT 2005 Total		\$ 98,600.00
	GO SPECIAL ASSESSMENT 2005 Total		\$ 98,600.00		
3333	GO SPECIAL ASSESSMENT 2006	003333	GO SPECIAL ASSESSMENT 2006	530000 - OTHER EXPENSES	\$ 45,900.00
			GO SPECIAL ASSESSMENT 2006 Total		\$ 45,900.00
	GO SPECIAL ASSESSMENT 2006 Total		\$ 45,900.00		
3334	2011 VARIOUS WTR AND SWR SA	003334	2011 VARIOUS WTR AND SWR SA	530000 - OTHER EXPENSES	\$ 330,000.00
			2011 VARIOUS WTR AND SWR SA Total		\$ 330,000.00
	2011 VARIOUS WTR AND SWR SA Total		\$ 330,000.00		
3335	2014 VARIOUS SPECIAL ASSESSMNT	003335	2014 VARIOUS SPECIAL ASSESSMNT	530000 - OTHER EXPENSES	\$ 15,800.00
			2014 VARIOUS SPECIAL ASSESSMNT Total		\$ 15,800.00
	2014 VARIOUS SPECIAL ASSESSMNT Total		\$ 15,800.00		
4007	COUNTY CAPITAL IMPROVEMENT	004007	COUNTY CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 13,663,503.00
			COUNTY CAPITAL IMPROVEMENT Total	660000 - CAPITAL EXPENDITURES	\$ -
	COUNTY CAPITAL IMPROVEMENT Total		\$ 13,663,503.00		
4018	CTC CAPITAL IMPROVEMENT	004018	CTC CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 690,000.00
			CTC CAPITAL IMPROVEMENT Total		\$ 690,000.00

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4018	CTC CAPITAL IMPROVEMENT Total				\$ 690,000.00
4019	ACCOUNTING & P/R HR SYSTEM	004019	ACCOUNTING & P/R HR SYSTEM	530000 - OTHER EXPENSES	\$ 94,160.00
			ACCOUNTING & P/R HR SYSTEM Total		\$ 94,160.00
	ACCOUNTING & P/R HR SYSTEM Total				\$ 94,160.00
4020	GENERAL DRAINAGE IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	530000 - OTHER EXPENSES	\$ 5,700.00
			GENERAL DRAINAGE IMPROVEMENT Total		\$ 5,700.00
	GENERAL DRAINAGE IMPROVEMENT Total				\$ 5,700.00
6001	WATER REVENUE	141000	6001 ADMINISTRATION/WATER	530000 - OTHER EXPENSES	\$ 8,814,000.00
			6001 ADMINISTRATION/WATER Total		\$ 8,814,000.00
		142000	6001 DISTRIBUTION	530000 - OTHER EXPENSES	\$ 3,175,152.00
			6001 DISTRIBUTION Total		\$ 3,175,152.00
		143000	6001 TREATMENT/WATER	511200 - REGULAR SALARY	\$ 778,199.00
				511700 - BARGAINING UNIT SALARY	\$ 682,572.00
				512100 - OVERTIME	\$ 75,000.00
				513200 - RETIREMENT PAYOUT	\$ 17,064.00
				520000 - FRINGES	\$ 593,258.00
				530000 - OTHER EXPENSES	\$ 5,411,500.00
			6001 TREATMENT/WATER Total		\$ 7,557,593.00
	WATER REVENUE Total				\$ 19,546,745.00
6002	SEWER REVENUE	151000	6002 ADMINISTRATION/SEWER	520000 - FRINGES	\$ -
				530000 - OTHER EXPENSES	\$ 8,935,018.00
			6002 ADMINISTRATION/SEWER Total		\$ 8,935,018.00
		152000	6002 COLLECTION	511200 - REGULAR SALARY	\$ 141,203.00
				511700 - BARGAINING UNIT SALARY	\$ 502,746.00
				512100 - OVERTIME	\$ 45,000.00
				520000 - FRINGES	\$ 229,499.00
				530000 - OTHER EXPENSES	\$ 2,607,280.00
			6002 COLLECTION Total		\$ 3,525,728.00
		153000	6002 TREATMENT/SEWER	511200 - REGULAR SALARY	\$ 532,457.00
				511700 - BARGAINING UNIT SALARY	\$ 630,275.00
				512100 - OVERTIME	\$ 90,400.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 347,517.00
				530000 - OTHER EXPENSES	\$ 4,536,500.00
			6002 TREATMENT/SEWER Total		\$ 6,137,149.00
		154000	6002 WASTE WATER LAB	511200 - REGULAR SALARY	\$ 139,486.00
				511700 - BARGAINING UNIT SALARY	\$ 126,359.00
				512100 - OVERTIME	\$ 5,000.00

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6002	SEWER REVENUE	154000	6002 WASTE WATER LAB	513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 66,072.00
				530000 - OTHER EXPENSES	\$ 220,937.00
				6002 WASTE WATER LAB Total	\$ 557,854.00
	SEWER REVENUE Total				\$ 19,155,749.00
WATER & SEWER COMBINED					
6003	SERVICES	161000	6003 ADMINISTRATION/WTR & SWR	511200 - REGULAR SALARY	\$ 248,321.00
				520000 - FRINGES	\$ 70,118.00
				530000 - OTHER EXPENSES	\$ 492,340.00
				6003 ADMINISTRATION/WTR & SWR Total	\$ 810,779.00
162000	6003 ACCOUNTING			511200 - REGULAR SALARY	\$ 92,122.00
				511800 - TEMPORARY EMPL SALARY	\$ 22,557.00
				520000 - FRINGES	\$ 43,913.00
				530000 - OTHER EXPENSES	\$ 80,000.00
	6003 ACCOUNTING Total				\$ 238,592.00
163000	6003 CONSTRUCTION ENGINEERING			511200 - REGULAR SALARY	\$ 510,210.00
				511700 - BARGAINING UNIT SALARY	\$ 284,648.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 252,250.00
				530000 - OTHER EXPENSES	\$ 65,000.00
	6003 CONSTRUCTION ENGINEERING Total				\$ 1,117,108.00
164000	6003 OFF OF ENVIRONMNT QUALITY			511200 - REGULAR SALARY	\$ 112,847.00
				512100 - OVERTIME	\$ 1,380.00
				520000 - FRINGES	\$ 44,674.00
				530000 - OTHER EXPENSES	\$ 200,000.00
	6003 OFF OF ENVIRONMNT QUALITY Total				\$ 358,901.00
165000	6003 CUSTOMER SVC/WTR & SWR			511200 - REGULAR SALARY	\$ 305,542.00
				512100 - OVERTIME	\$ 5,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 157,766.00
				530000 - OTHER EXPENSES	\$ 450,000.00
	6003 CUSTOMER SVC/WTR & SWR Total				\$ 918,308.00
167000	6003 MAINTENANCE/WTR & SWR			511200 - REGULAR SALARY	\$ 616,643.00
				511700 - BARGAINING UNIT SALARY	\$ 1,163,873.00
				512100 - OVERTIME	\$ 140,000.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 610,738.00
				530000 - OTHER EXPENSES	\$ 135,000.00
	6003 MAINTENANCE/WTR & SWR Total				\$ 2,666,254.00

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6003	WATER & SEWER COMBINED SERVICES Total				\$ 6,109,942.00
6004	STORM WATER FUND	169000	6004 STORM WATER	511200 - REGULAR SALARY	\$ 4,560.00
				520000 - FRINGES	\$ 2,224.00
				530000 - OTHER EXPENSES	\$ -
			6004 STORM WATER Total		\$ 6,784.00
	STORM WATER FUND Total				\$ 6,784.00
6005	MIAMI TRAILS STORMWATER	169420	6005 MIAMI TRAILS STORMWATER	511200 - REGULAR SALARY	\$ 5,000.00
				520000 - FRINGES	\$ 2,427.00
				530000 - OTHER EXPENSES	\$ 26,319.68
			6005 MIAMI TRAILS STORMWATER Total		\$ 33,746.68
	MIAMI TRAILS STORMWATER Total				\$ 33,746.68
6006	PRESTWICK PLACE STORMWATER	169421	6006 PRESTWICK PL STORMWATER	511200 - REGULAR SALARY	\$ 3,700.00
				520000 - FRINGES	\$ 1,797.00
				530000 - OTHER EXPENSES	\$ -
			6006 PRESTWICK PL STORMWATER Total		\$ 5,497.00
	PRESTWICK PLACE STORMWATER Total				\$ 5,497.00
6007	HARVEST RIDGE STORMWATER	169422	6007 HARVEST RIDGE STORMWATER	511200 - REGULAR SALARY	\$ 950.00
				520000 - FRINGES	\$ 462.00
				530000 - OTHER EXPENSES	\$ 7,164.00
			6007 HARVEST RIDGE STORMWATER Total		\$ 8,576.00
	HARVEST RIDGE STORMWATER Total				\$ 8,576.00
6008	MIAMI TRAILS WES STORMWATER	169423	6008 MIAMI TRAILS WES STORMWAT	511200 - REGULAR SALARY	\$ 5,790.00
				520000 - FRINGES	\$ 2,811.00
				530000 - OTHER EXPENSES	\$ 44,400.00
			6008 MIAMI TRAILS WES STORMWAT Total		\$ 53,001.00
	MIAMI TRAILS WES STORMWATER Total				\$ 53,001.00
6401	WATER CONSTRUCTION	006401	WATER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 15,645,500.00
			WATER CONSTRUCTION Total		\$ 15,645,500.00
	WATER CONSTRUCTION Total				\$ 15,645,500.00
6402	SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 21,049,732.00
			SEWER CONSTRUCTION Total		\$ 21,049,732.00
	SEWER CONSTRUCTION Total				\$ 21,049,732.00
7000	CC DEVELOPMENTAL DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	511200 - REGULAR SALARY	\$ 4,750,000.00
				511700 - BARGAINING UNIT SALARY	\$ 3,350,000.00
				511800 - TEMPORARY EMPL SALARY	\$ 30,000.00

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7000	CC DEVELOPMENTAL DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	512100 - OVERTIME	\$ 20,000.00
				513200 - RETIREMENT PAYOUT	\$ 150,000.00
				520000 - FRINGES	\$ 2,750,000.00
				530000 - OTHER EXPENSES	\$ 11,500,000.00
				BOARD OF DEVELOPMENTAL DISABILITIES Total	\$ 22,550,000.00
CC DEVELOPMENTAL DISABILITIES Total					\$ 22,550,000.00
7011	DISABILITIES RESIDENTIAL - SRF	010002	7011 DISABILITIES RESIDENTIAL	530000 - OTHER EXPENSES	\$ 2,300,000.00
				7011 DISABILITIES RESIDENTIAL Total	\$ 2,300,000.00
				DISABILITIES RESIDENTIAL - SRF Total	\$ 2,300,000.00
7100	CCADA & MENTAL HEALTH BOARD -	871000	7100 ADMINISTRATION/MHRB	511200 - REGULAR SALARY	\$ 445,528.00
				520000 - FRINGES	\$ 126,000.00
				530000 - OTHER EXPENSES	\$ 8,603,921.00
				7100 ADMINISTRATION/MHRB Total	\$ 9,175,449.00
				CCADA & MENTAL HEALTH BOARD - Total	\$ 9,175,449.00
7161	CHILD DAY TREATMENT - DSF	007161	CHILD DAY TREATMENT - DSF	530000 - OTHER EXPENSES	\$ 30,132.00
				CHILD DAY TREATMENT - DSF Total	\$ 30,132.00
				CHILD DAY TREATMENT - DSF Total	\$ 30,132.00
7400	FAMILY AND CHILDREN FIRST	931000	7400 ADMINISTRATION/FCFC	511200 - REGULAR SALARY	\$ 90,272.00
				512100 - OVERTIME	\$ 5,000.00
				520000 - FRINGES	\$ 15,904.00
				530000 - OTHER EXPENSES	\$ 1,140,895.00
				7400 ADMINISTRATION/FCFC Total	\$ 1,252,071.00
FAMILY AND CHILDREN FIRST Total					\$ 1,252,071.00
7500	SOIL & WATER DISTRICT	911000	7500 ADMINISTRATION/SOIL & WAT	511200 - REGULAR SALARY	\$ 401,730.00
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 159,829.00
				530000 - OTHER EXPENSES	\$ 177,500.00
				7500 ADMINISTRATION/SOIL & WAT Total	\$ 739,059.00
SOIL & WATER DISTRICT Total					\$ 739,059.00
7600	SOLID WASTE MANAGEMENT	541000	7600 ADMIN/SOLID WASTE DIST	511200 - REGULAR SALARY	\$ 171,558.00
				512100 - OVERTIME	\$ 5,000.00
				520000 - FRINGES	\$ 61,518.00
				530000 - OTHER EXPENSES	\$ 688,543.00
				7600 ADMIN/SOLID WASTE DIST Total	\$ 926,619.00
SOLID WASTE MANAGEMENT Total					\$ 926,619.00
8001	HEALTH INSURANCE FUND	171000	8001 HEALTH INSURANCE	520000 - FRINGES	\$ 15,416,640.00

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8001	HEALTH INSURANCE FUND	171000	8001 HEALTH INSURANCE	530000 - OTHER EXPENSES	\$ 49,479.00
			8001 HEALTH INSURANCE Total		\$ 15,466,119.00
		172000	8001 INSURANCE ADMINISTRATION	511200 - REGULAR SALARY	\$ 79,905.00
				520000 - FRINGES	\$ 21,628.00
				530000 - OTHER EXPENSES	\$ 6,750.00
			8001 INSURANCE ADMINISTRATION Total		\$ 108,283.00
		173000	8001 EMPLOYEE ASSISTANCE	520000 - FRINGES	\$ 27,500.00
			8001 EMPLOYEE ASSISTANCE Total		\$ 27,500.00
		174000	8001 WELLNESS PROGRAM	520000 - FRINGES	\$ 100,000.00
				530000 - OTHER EXPENSES	\$ 10,300.00
			8001 WELLNESS PROGRAM Total		\$ 110,300.00
	HEALTH INSURANCE FUND Total				\$ 15,712,202.00
8002	FLEET MAINTENANCE	176000	8002 FLEET MAINTENANCE	511200 - REGULAR SALARY	\$ 222,508.00
				512100 - OVERTIME	\$ 2,500.00
				520000 - FRINGES	\$ 68,606.00
				530000 - OTHER EXPENSES	\$ 1,388,135.00
			8002 FLEET MAINTENANCE Total		\$ 1,681,749.00
	FLEET MAINTENANCE Total				\$ 1,681,749.00
8003	TELECOMMUNICATIONS	177000	8003 TELECOMMUNICATION SERVICE	511200 - REGULAR SALARY	\$ 69,903.00
				512100 - OVERTIME	\$ -
				513200 - RETIREMENT PAYOUT	\$ -
				520000 - FRINGES	\$ 26,609.00
				530000 - OTHER EXPENSES	\$ 803,470.00
			8003 TELECOMMUNICATION SERVICE Total		\$ 899,982.00
	TELECOMMUNICATIONS Total				\$ 899,982.00
8004	WORKERS' COMPENSATION PROGRAM	175000	8004 WORKERS COMPENSATION	511200 - REGULAR SALARY	\$ 136,651.00
				520000 - FRINGES	\$ 1,030,018.00
				530000 - OTHER EXPENSES	\$ 95,000.00
			8004 WORKERS COMPENSATION Total		\$ 1,261,669.00
	WORKERS' COMPENSATION PROGRAM Total				\$ 1,261,669.00
Grand Total					\$ 337,060,040.73