

2024 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 181-23
CLERMONT COUNTY, OHIO

FUND	FUND DESC	ORG	ORG DESC	2024 Annual Appropriation
1000	GENERAL FUND	011000	1000 ADMINISTRATION/AUDITOR	\$ 1,605,989.00
		012000	1000 AUDIT	\$ 86,000.00
		014000	1000 TAX MAP	\$ 167,090.00
		016000	1000 BUDGET COMMISSION	\$ 1,067.00
		031000	BOARD OF COUNTY COMMISSIONERS	\$ 1,496,314.00
		031302	1000 RISK MANAGEMENT	\$ 1,412,824.00
		032328	1000 LEG & EXEC/OPERATING	\$ 620,381.00
		032329	1000 LEG & EXEC/NONOPERATING	\$ 453,770.00
		032400	1000 STORM WATER	\$ 140,000.00
		033328	1000 JUDICIAL OPERATING	\$ 32,507.00
		033329	1000 JUDICIAL NON-OPERATING	\$ 96,054.00
		034328	1000 PUBLIC SAFETY OPERATING	\$ 110,450.00
		034329	1000 PUBLIC SAFETY NONOPERAT	\$ 25,000.00
		035328	1000 HUMAN SERVICES OPERATING	\$ 781,704.00
		036328	1000 HEALTH OPERATING	\$ 623,114.00
		039000	1000 HEALTH	\$ 695,470.00
		041000	1000 TB CLINIC	\$ 45,000.00
		044000	1000 OFFICE OF MGMNT & BUDGET	\$ 481,345.00
		045000	1000 PUBLIC INFORMATION	\$ 145,143.00
		046000	1000 HUMAN RESOURCES	\$ 388,787.00
		046301	1000 MAILROOM	\$ 35,452.00
		046305	1000 HUMAN RESOURCES/DJFS HR	\$ 116,940.00
		052000	1000 JAIL TREATMENT/ADMIN	\$ 46,032.00
		053328	1000 CRIMINAL JUST OPERATING	\$ 220,000.00
		053329	1000 CRIMINAL JUST NONOPERAT	\$ 70,000.00
		054000	1000 COMM ALTRNTIVE SENTENCING	\$ 864,016.00
		063000	1000 PLANNING & DEVELOP	\$ 98,268.00
		064000	1000 PLANNING COMMISSION	\$ 5,000.00
		066000	1000 ADMIN/GIS DIVISION	\$ 342,667.00
		071329	1000 ECONOMIC DEV NONOPERATING	\$ 666,711.00
		088329	1000 SW OH REGIONAL TRAIN CNTR	\$ 758,610.00

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1000	GENERAL FUND	101000	1000 FACILITIES	\$ 3,369,418.00
		102000	1000 INFORMATION SYSTEMS DEPT	\$ 2,484,769.00
		103000	1000 RECORDS RETENTION	\$ 253,699.00
		111000	1000 COMMUNICATION CENTER	\$ 2,885,574.00
		111361	1000 COMM CTR DISPATCH	\$ 445,791.00
		122000	1000 BUILDING INSPECTION	\$ 1,771,946.00
		191000	1000 ADMIN/BD OF ELECTION	\$ 1,858,746.00
		201000	1000 ADMIN/COURT OF APPEALS	\$ 245,000.00
		211000	1000 ADMIN/CP CLERK OF CTS	\$ 1,227,499.00
		231000	1000 ADMIN/COMMON PLEAS	\$ 2,423,949.00
		232000	1000 JURY COMMISSION	\$ 263,640.00
		241000	1000 ADULT PROB/COMMON PLEAS	\$ 2,165,156.00
		251000	1000 ADMIN/DOMESTIC RELATIONS	\$ 1,463,258.00
		271000	1000 ADMIN/JUVENILE CRT	\$ 3,094,732.00
		281000	1000 JUVENILE DETENTION	\$ 3,234,535.00
		282000	1000 JUVENILE PROBATION	\$ 1,223,022.00
		301000	1000 ADMIN/PROBATE CT	\$ 949,363.00
		321000	1000 ADMIN/MUNI CLERK OF CTS	\$ 1,826,885.00
		341000	1000 ADMIN/MUNICIPAL COURT	\$ 1,268,249.00
		362000	1000 ELECTRONIC MONITORING	\$ 245,216.00
		364000	1000 MUNICIPAL ADULT PROBATION	\$ 962,873.00
		366000	1000 MUNI ADULT PROB/COMM SRVC	\$ 125,934.00
		371000	1000 ADMINISTRATION/PROSECUTOR	\$ 1,011,716.00
		372000	1000 CIVIL/PROSECUTOR	\$ 958,191.00
		373000	1000 PROSECUTOR/CP CRIMINAL	\$ 1,806,811.00
		374000	1000 PROSECUTOR/JUV-ADLT PROT	\$ 281,269.00
		375000	1000 PROSECUTOR/MUNI CRIMINAL	\$ 1,072,774.00
		391000	1000 ADMIN/CORONER	\$ 622,831.00
		401000	1000 ADMIN/PUBLIC DEFENDER	\$ 2,520,445.00
		411000	1000 ADMINISTRATION/RECORDER	\$ 441,795.00
		431000	1000 ADMINISTRATION/SHERIFF	\$ 1,220,392.00

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1000	GENERAL FUND	432503	1000 ADULT DETENTION ADMIN	\$ 519,386.00
		432504	1000 ADULT DETENT CORRECTIONS	\$ 10,890,160.00
		432505	1000 ADULT DETENTION KITCHEN	\$ 607,010.00
		432506	1000 ADULT DETENTION MNTANCE	\$ 327,524.00
		433000	1000 CIVIL/SHERIFF	\$ 235,348.00
		434000	1000 COURT SERVICES	\$ 2,173,931.00
		435000	1000 CRIME LAB	\$ 96,591.00
		436000	1000 SHERIFF/FLEET	\$ 380,000.00
		437000	1000 INVESTIGATION	\$ 1,152,131.00
		437329	1000 INVESTIGATION/NONOPERATIN	\$ 8,000.00
		438000	1000 ROAD PATROL	\$ 6,207,233.00
		439000	1000 SHERIFF/SCALES	\$ 117,745.00
		440000	1000 SHERIFF/SUPPORT	\$ 217,709.00
		471000	1000 ADMINISTRATION/TREASURER	\$ 744,478.00
		474000	INVESTMENT ADVISORY COMMITTEE	\$ 60,000.00
		491000	1000 ADMINISTRATION/VETERANS	\$ 1,747,347.00
		492186	1000 VETERANS ASSIST PERMANENT	\$ 900,000.00
	GENERAL FUND Total			\$ 82,741,776.00
2001	DOG & KENNEL	021000	2001 DOG & KENNEL LICENSING	\$ 20,348.00
		042000	2001 ANIMAL CONTROL/BCC	\$ 1,012,445.63
	DOG & KENNEL Total			\$ 1,032,793.63
2002	SENIOR SERVICES	043000	2002 SENIOR SERVICES	\$ 5,837,397.04
	SENIOR SERVICES Total			\$ 5,837,397.04
2005	SICK LEAVE RETIREMENT LIAB	037000	2005 SICK LEAVE LIABILITY	\$ 50,000.00
	SICK LEAVE RETIREMENT LIAB Total			\$ 50,000.00
2006	VACATION LIABILITY	038000	2006 VACATION LIABILITY	\$ 50,000.00
	VACATION LIABILITY Total			\$ 50,000.00
2009	LOCAL CORONAVIRUS RECOVERY	026000	2009 LOCL CORONAVIRUS RECOVERY	\$ 20,993,080.00
		029000	LOCAL ASST FUNDS ARPA	\$ 100,000.00
	LOCAL CORONAVIRUS RECOVERY Total			\$ 21,093,080.00
2010	ONE OHIO	027000	2010 ONE OHIO	\$ 167,000.00

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2010	ONE OHIO Total			\$ 167,000.00
2021	REAL ESTATE ASSESSMENT	022000	2021 REAL ESTATE	\$ 3,974,745.00
	REAL ESTATE ASSESSMENT Total			\$ 3,974,745.00
2022	COUNTY HOTEL LODGING	023000	2022 HOTEL LODGING	\$ 1,000,000.00
	COUNTY HOTEL LODGING Total			\$ 1,000,000.00
2031	COMMUNITY TRANSPORTATION	131000	2031 CTC ADMINISTRATION	\$ 3,232,322.00
	COMMUNITY TRANSPORTATION Total			\$ 3,232,322.00
2041	TREASURER DELIQ TAX & ASSESS	472000	2041 DELIQ TAX & ASSESS/TREAS	\$ 195,558.00
	TREASURER DELIQ TAX & ASSESS Total			\$ 195,558.00
2042	TREAS PREPAY INTEREST	473000	2042 PREPAYMENT INTEREST	\$ 9,500.00
	TREAS PREPAY INTEREST Total			\$ 9,500.00
2051	RECORDER TECHNOLOGY	421000	2051 SUPPLEMENTAL/RECORDER	\$ 134,250.00
	RECORDER TECHNOLOGY Total			\$ 134,250.00
2061	ADVOCATE PROJECT	381000	2061 ADVOCATE PROJECT	\$ 76,039.00
	ADVOCATE PROJECT Total			\$ 76,039.00
2065	PROSECUTOR DELIQ TAX & ASSESS	385000	2065 PROSECUTOR DTAC	\$ 260,197.00
	PROSECUTOR DELIQ TAX & ASSESS Total			\$ 260,197.00
2081	LAW LIBRARY RESOURCES FUND	861000	2081 ADMINISTRATION/LAW LIBR	\$ 412,927.00
	LAW LIBRARY RESOURCES FUND Total			\$ 412,927.00
2101	CP CLERK COMPUTERIZATION	212000	2101 COMPUTERIZATION/CP COC	\$ 85,000.00
	CP CLERK COMPUTERIZATION Total			\$ 85,000.00
2102	CERT OF TITLE ADMINISTRATION	221000	2102 ADMIN/CERT OF TITLE	\$ 2,118,030.00
	CERT OF TITLE ADMINISTRATION Total			\$ 2,118,030.00
2112	PILOT PROBATION	243216	PILOT PROB INTENSIVE	\$ 316,921.00
	PILOT PROBATION Total			\$ 316,921.00
2113	CP PROBATION SERVICE	244000	2113 ADULT PROB/COMMON PLEAS	\$ 256,206.00
	CP PROBATION SERVICE Total			\$ 256,206.00
2114	PROBATION IMPROVEMENT GRANT	245000	2114 PROBATION IMPROVEMENT	\$ 245,310.00
	PROBATION IMPROVEMENT GRANT Total			\$ 245,310.00
2140	COMMON PLEAS SPECIAL PROJECTS	234000	2140 SPECIAL PROJ/COMMON PLEAS	\$ 38,175.00
	COMMON PLEAS SPECIAL PROJECTS Total			\$ 38,175.00

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2142	ADMINISTRATION OF JUSTICE	233000	2142 ADMINISTRATION OF JUSTICE	\$ 3,500.00
	ADMINISTRATION OF JUSTICE Total			\$ 3,500.00
2182	DOMESTIC REL SPECIAL PROJECT	253000	2182 SPECIAL PROJECTS/DOM REL	\$ 63,946.00
	DOMESTIC REL SPECIAL PROJECT Total			\$ 63,946.00
2201	MUNI CT COMPUTERIZATION	322000	2201 COMPUTERIZATION/MUNI CLER	\$ 161,280.00
	MUNI CT COMPUTERIZATION Total			\$ 161,280.00
2211	MUNI CT INTENSIVE PROBATION	363000	2211 INTENS PROB/MUNI ADULT PR	\$ 159,422.00
	MUNI CT INTENSIVE PROBATION Total			\$ 159,422.00
2212	MUNI CT PROBATION SERVICE	365000	2212 PROB SVC/MUNI ADULT PROB	\$ 304,102.00
	MUNI CT PROBATION SERVICE Total			\$ 304,102.00
2252	INDIGENT DRIVERS ALCOHOL TRTMN	342000	2252 INDGNT DRVRS ALC TRMT/MUN	\$ 75,000.00
	INDIGENT DRIVERS ALCOHOL TRTMN Total			\$ 75,000.00
2301	FELONY DELINQUENT CARE & CUST	283000	2301 RECLAIM OHIO/JUV PROB	\$ 1,531,449.00
	FELONY DELINQUENT CARE & CUST Total			\$ 1,531,449.00
2302	TITLE IV-E CONTRACT	278000	2302 TITLE IV-E	\$ 145,000.00
	TITLE IV-E CONTRACT Total			\$ 145,000.00
2320	JUV VICTIMS OF CRIME ASST GR	279000	2320 JUV VICTIMS OF CRIME ASST	\$ 34,910.00
	JUV VICTIMS OF CRIME ASST GR Total			\$ 34,910.00
2321	JUVENILE CT LEGAL RESEARCH	276000	2321 LEGAL RESEARCH/JUV CT	\$ 5,000.00
	JUVENILE CT LEGAL RESEARCH Total			\$ 5,000.00
2322	JUVENILE CT COMPUTERIZATION	274000	2322 COMPUTERIZATION/JUV CT	\$ 17,500.00
	JUVENILE CT COMPUTERIZATION Total			\$ 17,500.00
2323	JUVENILE CT SPECIAL PROJECTS	275000	2323 JUVENILE CT SPEC PROJ	\$ 93,889.00
		275267	2323 JUV SUPERVISED PARENTING	\$ 5,000.00
	JUVENILE CT SPECIAL PROJECTS Total			\$ 98,889.00
2324	JUV INDIGENT DRIVER ALCOH TRMT	272000	2324 INDGNT DRVRS ALC TRMT/JUV	\$ 5,000.00
	JUV INDIGENT DRIVER ALCOH TRMT Total			\$ 5,000.00
2325	JUV TITLE 1-D	284000	2325 JUV TITLE 1-D	\$ 97,372.00
	JUV TITLE 1-D Total			\$ 97,372.00
2326	JUV PROBATION SPECIAL PROJECT	277000	2326 SPECIAL PROJECTS/JUV PROB	\$ 1,000.00
	JUV PROBATION SPECIAL PROJECT Total			\$ 1,000.00

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2328	FAMILY DEPENDENCY TREATMENT SP	280000	FAMILY DEPENDENCY TREATMENT SP	\$ 5,000.00
	FAMILY DEPENDENCY TREATMENT SP Total			\$ 5,000.00
2350	PROBATE SPECIAL PROJECT FUND	305000	2350 SPECIAL PROJECTS/PROBATE	\$ 12,000.00
	PROBATE SPECIAL PROJECT FUND Total			\$ 12,000.00
2351	PROBATE COMP LEGAL RESEARCH	304000	2351 LEGAL RESEARCH/PROBATE CT	\$ 9,000.00
	PROBATE COMP LEGAL RESEARCH Total			\$ 9,000.00
2352	PROBATE COMPUTERIZATION	302000	2352 COMPUTERIZATION/PROBATE	\$ 24,000.00
	PROBATE COMPUTERIZATION Total			\$ 24,000.00
2353	DOMESTIC VIOLENCE SHELTER	311000	2353 DOMESTIC VIOLENCE SHELTER	\$ 45,000.00
	DOMESTIC VIOLENCE SHELTER Total			\$ 45,000.00
2354	INDIGENT GUARDIANSHIP	303000	2354 INDIGENT GUARDIANSHIP	\$ 32,600.00
	INDIGENT GUARDIANSHIP Total			\$ 32,600.00
2401	PUBLIC ASSISTANCE	081000	2401 ADMINISTRATION/DJFS	\$ 6,210,348.00
		082000	2401 SOCIAL SERVICES CPS PA	\$ 3,424,846.00
		083000	2401 INCOME MAINTENANCE PA	\$ 2,917,858.00
		084000	2401 WORKFORCE DEVELPMNT OP PA	\$ 848,083.00
	PUBLIC ASSISTANCE Total			\$ 13,401,135.00
2402	CHILDRENS SERVICES	085000	2402 CHILDREN SERVICE CPS LEVY	\$ 8,029,345.00
		286000	2402 CHILDREN SERVICE-JUVENILE	\$ 1,000,000.00
	CHILDRENS SERVICES Total			\$ 9,029,345.00
2403	CHILD SUPPORT ENFORCEMENT	086000	2403 CHILD SUPPORT ENFORCEMENT	\$ 4,026,365.00
	CHILD SUPPORT ENFORCEMENT Total			\$ 4,026,365.00
2404	WORKFORCE DEVELOPMENT	087000	2404 WORFORCE INVESTMENT	\$ 735,000.00
	WORKFORCE DEVELOPMENT Total			\$ 735,000.00
2501	SHERIFF CONCEALED HANDGUN	442000	2501 CONCEALED WEAPONS	\$ 202,744.00
	SHERIFF CONCEALED HANDGUN Total			\$ 202,744.00
2502	NARCOTICS UNIT	443000	2502 NARCOTICS UNIT	\$ 425,563.00
	NARCOTICS UNIT Total			\$ 425,563.00
2507	ENFORCEMENT & EDUCATION	448000	2507 ENFORCEMENT & EDUCATION	\$ 3,000.00
	ENFORCEMENT & EDUCATION Total			\$ 3,000.00
2509	SHERIFF ASSET FORFEITURE	451000	2509 ASSET FORFEITURES SHERIFF	\$ 2,000.00

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2509	SHERIFF ASSET FORFEITURE Total			\$ 2,000.00
2512	SHERIFF POLICING REVOLVING	454000	2512 SHERIFF CONTRACT SERVICES	\$ 2,439,803.00
	SHERIFF POLICING REVOLVING Total			\$ 2,439,803.00
2541	EMERGENCY MANAGEMENT AGENCY	112000	2541 EMERGENCY MANAGEMENT	\$ 302,418.00
	EMERGENCY MANAGEMENT AGENCY Total			\$ 302,418.00
2542	ENHANCED WIRELESS 911	113000	2542 ENHANCED WIRELESS 911	\$ 260,050.00
	ENHANCED WIRELESS 911 Total			\$ 260,050.00
2543	SPECIAL EMERGENCY PLANNING	114000	2543 SPECIAL EMERG PLANNING	\$ 50,207.00
	SPECIAL EMERGENCY PLANNING Total			\$ 50,207.00
2601	MOTOR VEHICLE AND GAS	511000	2601 ADMINISTRATION/ENGINEER	\$ 5,655,886.00
		512000	2601 BRIDGES	\$ 1,711,760.38
		512451	2601 BRIDGES/PERMISSIVE	\$ 700.00
		514000	2601 ROADS	\$ 10,825,557.62
	MOTOR VEHICLE AND GAS Total			\$ 18,193,904.00
2602	DITCH MAINTENANCE	513000	2602 DITCH MAINTENANCE	\$ 15,400.00
	DITCH MAINTENANCE Total			\$ 15,400.00
2621	COMMUNITY DEVELOP BLOCK GRANT	061000	2621 CDBG PROGRAM	\$ 10,000.00
	COMMUNITY DEVELOP BLOCK GRANT Total			\$ 10,000.00
2624	CDBG ENTITLEMENT	067000	2624 CDBG ENTITLEMENT	\$ 2,110,035.00
		067335	2624 CDBG ENTITLE/GEN ADMIN	\$ 35,020.00
	CDBG ENTITLEMENT Total			\$ 2,145,055.00
2625	CDBG ENTLMNT PROGRAM INC FUND	068000	2625 CDBG ENT PROG INC	\$ 20,000.00
	CDBG ENTLMNT PROGRAM INC FUND Total			\$ 20,000.00
2626	HOME INVESTMENT PARTNERSHIP	069000	2626 HOME INVESTMENT PRTNSHP	\$ 567,066.00
	HOME INVESTMENT PARTNERSHIP Total			\$ 567,066.00
2700	FOREST GLEN RID	002700	FOREST GLEN RID	\$ 906,123.00
	FOREST GLEN RID Total			\$ 906,123.00
2701	LEXINGTON RUN RID	002701	LEXINGTON RUN RID	\$ 2,824,555.00
	LEXINGTON RUN RID Total			\$ 2,824,555.00
2702	ENCLAVE @ O'BANNON RID	002702	ENCLAVE @ O'BANNON RID	\$ 60,386.00
	ENCLAVE @ O'BANNON RID Total			\$ 60,386.00

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2703	GLENWOOD TRAILS RID	002703	GLENWOOD TRAILS RID	\$ 631,219.00
	GLENWOOD TRAILS RID Total			\$ 631,219.00
2704	VISTA MEADOWS RID	002704	VISTA MEADOWS RID	\$ 213,274.00
	VISTA MEADOWS RID Total			\$ 213,274.00
2706	SUNNYMEADE RID	002706	SUNNYMEADE RID	\$ 225,275.00
	SUNNYMEADE RID Total			\$ 225,275.00
2707	RIDGEWOOD CORP CENTER RID	002707	RIDGEWOOD CORP CENTER RID	\$ 37,559.00
	RIDGEWOOD CORP CENTER RID Total			\$ 37,559.00
2708	ROSS RD RID	002708	ROSS RD RID	\$ 20,121.00
	ROSS RD RID Total			\$ 20,121.00
2710	SOUTH AFTON TIF	002710	SOUTH AFTON TIF	\$ 854,681.00
	SOUTH AFTON TIF Total			\$ 854,681.00
3007	2003 GO BOND REFUNDING	003007	2003 GO BOND REFUNDING	\$ 100.00
	2003 GO BOND REFUNDING Total			\$ 100.00
3102	OPWC HILL STATION BLUE SKY	003102	OPWC HILL STATION BLUE SKY	\$ 25,065.28
	OPWC HILL STATION BLUE SKY Total			\$ 25,065.28
3103	OPWC BRANCH HILL GUINEA	003103	OPWC BRANCH HILL GUINEA	\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total			\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	003104	SLAVEN ROAD OPWC LOAN	\$ 11,513.10
	SLAVEN ROAD OPWC LOAN Total			\$ 11,513.10
3105	OPWC MONROE TWP ROADS	003105	OPWC MONROE TWP ROADS	\$ 40,000.00
	OPWC MONROE TWP ROADS Total			\$ 40,000.00
3330	OLIVE BRANCH-STONELICK WIDE SA	003330	OLIVE BRANCH-STONELICK WIDE SA	\$ 89,100.00
	OLIVE BRANCH-STONELICK WIDE SA Total			\$ 89,100.00
3331	NORTH AFTON SEWER	003331	NORTH AFTON SEWER	\$ 20,950.00
	NORTH AFTON SEWER Total			\$ 20,950.00
3332	GO SPECIAL ASSESSMENT 2005	003332	GO SPECIAL ASSESSMENT 2005	\$ 98,600.00
	GO SPECIAL ASSESSMENT 2005 Total			\$ 98,600.00
3333	GO SPECIAL ASSESSMENT 2006	003333	GO SPECIAL ASSESSMENT 2006	\$ 45,900.00
	GO SPECIAL ASSESSMENT 2006 Total			\$ 45,900.00
3334	2011 VARIOUS WTR AND SWR SA	003334	2011 VARIOUS WTR AND SWR SA	\$ 330,000.00

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3334	2011 VARIOUS WTR AND SWR SA Total			\$ 330,000.00
3335	2014 VARIOUS SPECIAL ASSESSMNT	003335	2014 VARIOUS SPECIAL ASSESSMNT	\$ 15,800.00
	2014 VARIOUS SPECIAL ASSESSMNT Total			\$ 15,800.00
4007	COUNTY CAPITAL IMPROVEMENT	004007	COUNTY CAPITAL IMPROVEMENT	\$ 13,663,503.00
	COUNTY CAPITAL IMPROVEMENT Total			\$ 13,663,503.00
4018	CTC CAPITAL IMPROVEMENT	004018	CTC CAPITAL IMPROVEMENT	\$ 690,000.00
	CTC CAPITAL IMPROVEMENT Total			\$ 690,000.00
4019	ACCOUNTING & P/R HR SYSTEM	004019	ACCOUNTING & P/R HR SYSTEM	\$ 94,160.00
	ACCOUNTING & P/R HR SYSTEM Total			\$ 94,160.00
4020	GENERAL DRAINAGE IMPROVEMENT	004020	GENERAL DRAINAGE IMPROVEMENT	\$ 5,700.00
	GENERAL DRAINAGE IMPROVEMENT Total			\$ 5,700.00
6001	WATER REVENUE	141000	6001 ADMINISTRATION/WATER	\$ 8,814,000.00
		142000	6001 DISTRIBUTION	\$ 3,175,152.00
		143000	6001 TREATMENT/WATER	\$ 7,557,593.00
	WATER REVENUE Total			\$ 19,546,745.00
6002	SEWER REVENUE	151000	6002 ADMINISTRATION/SEWER	\$ 8,935,018.00
		152000	6002 COLLECTION	\$ 3,525,728.00
		153000	6002 TREATMENT/SEWER	\$ 6,137,149.00
		154000	6002 WASTE WATER LAB	\$ 557,854.00
	SEWER REVENUE Total			\$ 19,155,749.00
6003	WATER & SEWER COMBINED SERVICE	161000	6003 ADMINISTRATION/WTR & SWR	\$ 810,779.00
		162000	6003 ACCOUNTING	\$ 238,592.00
		163000	6003 CONSTRUCTION ENGINEERING	\$ 1,117,108.00
		164000	6003 OFF OF ENVIRONMNT QUALITY	\$ 358,901.00
		165000	6003 CUSTOMER SVC/WTR & SWR	\$ 918,308.00
		167000	6003 MAINTENANCE/WTR & SWR	\$ 2,666,254.00
	WATER & SEWER COMBINED SERVICES Total			\$ 6,109,942.00
6004	STORM WATER FUND	169000	6004 STORM WATER	\$ 6,784.00
	STORM WATER FUND Total			\$ 6,784.00
6005	MIAMI TRAILS STORMWATER	169420	6005 MIAMI TRAILS STORMWATER	\$ 33,746.68
	MIAMI TRAILS STORMWATER Total			\$ 33,746.68

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6006	PRESTWICK PLACE STORMWATER	169421	6006 PRESTWICK PL STORMWATER	\$ 5,497.00
	PRESTWICK PLACE STORMWATER Total			\$ 5,497.00
6007	HARVEST RIDGE STORMWATER	169422	6007 HARVEST RIDGE STORMWATER	\$ 8,576.00
	HARVEST RIDGE STORMWATER Total			\$ 8,576.00
6008	MIAMI TRAILS WES STORMWATER	169423	6008 MIAMI TRAILS WES STORMWAT	\$ 53,001.00
	MIAMI TRAILS WES STORMWATER Total			\$ 53,001.00
6401	WATER CONSTRUCTION	006401	WATER CONSTRUCTION	\$ 15,645,500.00
	WATER CONSTRUCTION Total			\$ 15,645,500.00
6402	SEWER CONSTRUCTION	006402	SEWER CONSTRUCTION	\$ 21,049,732.00
	SEWER CONSTRUCTION Total			\$ 21,049,732.00
7000	CC DEVELOPMENTAL DISABILITIES	010001	BOARD OF DEVELOPMENTAL DISABILITIES	\$ 22,550,000.00
	CC DEVELOPMENTAL DISABILITIES Total			\$ 22,550,000.00
7011	DISABILITIES RESIDENTIAL - SRF	010002	7011 DISABILITIES RESIDENTIAL	\$ 2,300,000.00
	DISABILITIES RESIDENTIAL - SRF Total			\$ 2,300,000.00
7100	CCADA & MENTAL HEALTH BOARD -	871000	7100 ADMINISTRATION/MHRB	\$ 9,175,449.00
	CCADA & MENTAL HEALTH BOARD - Total			\$ 9,175,449.00
7161	CHILD DAY TREATMENT - DSF	007161	CHILD DAY TREATMENT - DSF	\$ 30,132.00
	CHILD DAY TREATMENT - DSF Total			\$ 30,132.00
7400	FAMILY AND CHILDREN FIRST	931000	7400 ADMINISTRATION/FCFC	\$ 1,252,071.00
		931690	7400 FCFC/EC3 FUN FAIR	\$ -
	FAMILY AND CHILDREN FIRST Total			\$ 1,252,071.00
7500	SOIL & WATER DISTRICT	911000	7500 ADMINISTRATION/SOIL & WAT	\$ 739,059.00
	SOIL & WATER DISTRICT Total			\$ 739,059.00
7600	SOLID WASTE MANAGEMENT	541000	7600 ADMIN/SOLID WASTE DIST	\$ 926,619.00
	SOLID WASTE MANAGEMENT Total			\$ 926,619.00
8001	HEALTH INSURANCE FUND	171000	8001 HEALTH INSURANCE	\$ 15,466,119.00
		172000	8001 INSURANCE ADMINISTRATION	\$ 108,283.00
		173000	8001 EMPLOYEE ASSISTANCE	\$ 27,500.00
		174000	8001 WELLNESS PROGRAM	\$ 110,300.00
	HEALTH INSURANCE FUND Total			\$ 15,712,202.00
8002	FLEET MAINTENANCE	176000	8002 FLEET MAINTENANCE	\$ 1,681,749.00

**2024 ANNUAL APPROPRIATION SUMMARY
RESOLUTION 181-23
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	ORG	ORG DESC	2024 Annual Appropriation
8002	FLEET MAINTENANCE Total			\$ 1,681,749.00
8003	TELECOMMUNICATIONS	177000	8003 TELECOMMUNICATION SERVICE	\$ 899,982.00
	TELECOMMUNICATIONS Total			\$ 899,982.00
8004	WORKERS' COMPENSATION PROGRAI	175000	8004 WORKERS COMPENSATION	\$ 1,261,669.00
	WORKERS' COMPENSATION PROGRAM Total			\$ 1,261,669.00
Grand Total				\$ 337,060,040.73